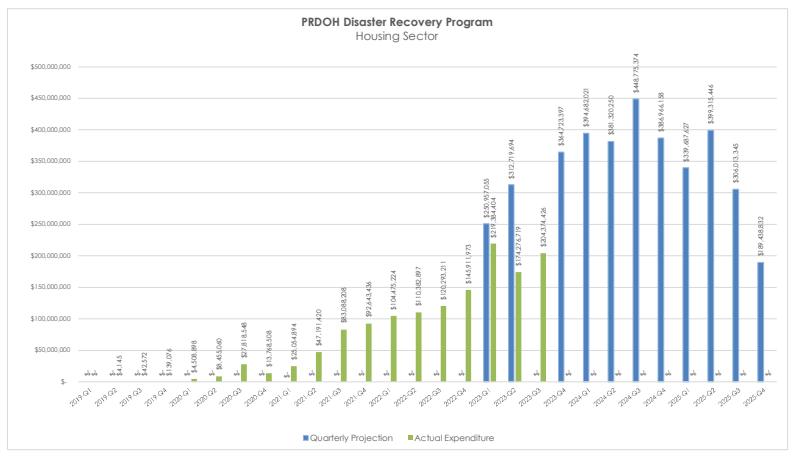
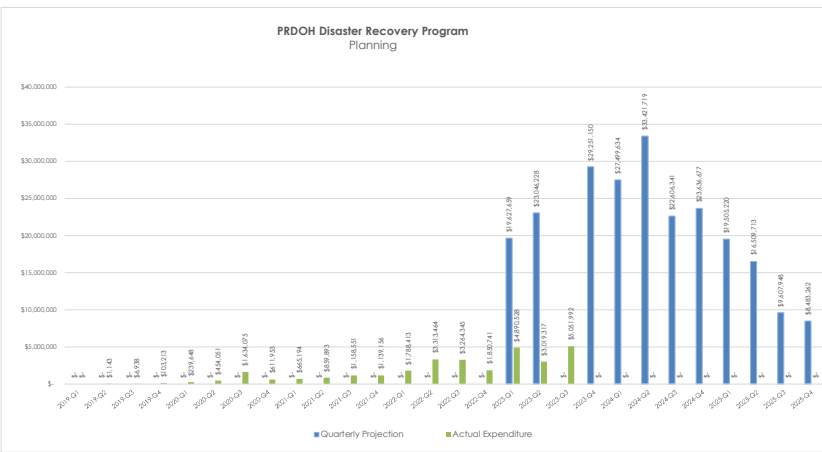
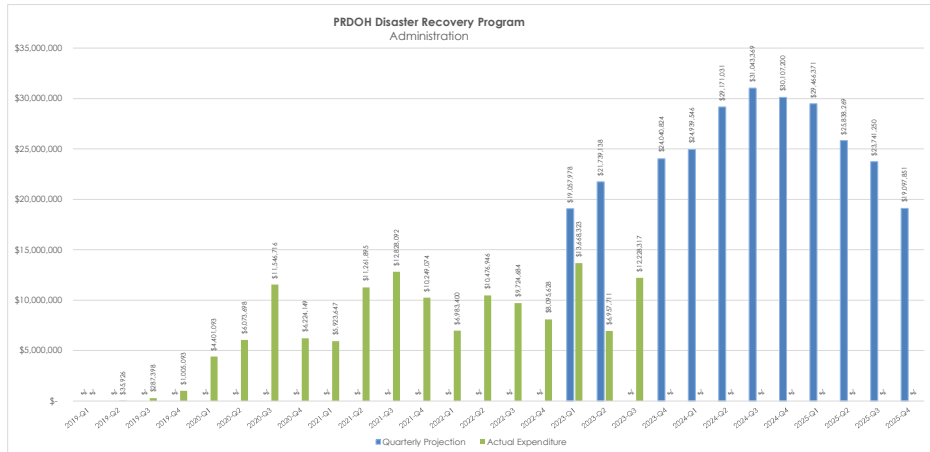




Financial Projections and Actual Expenditures by Sector

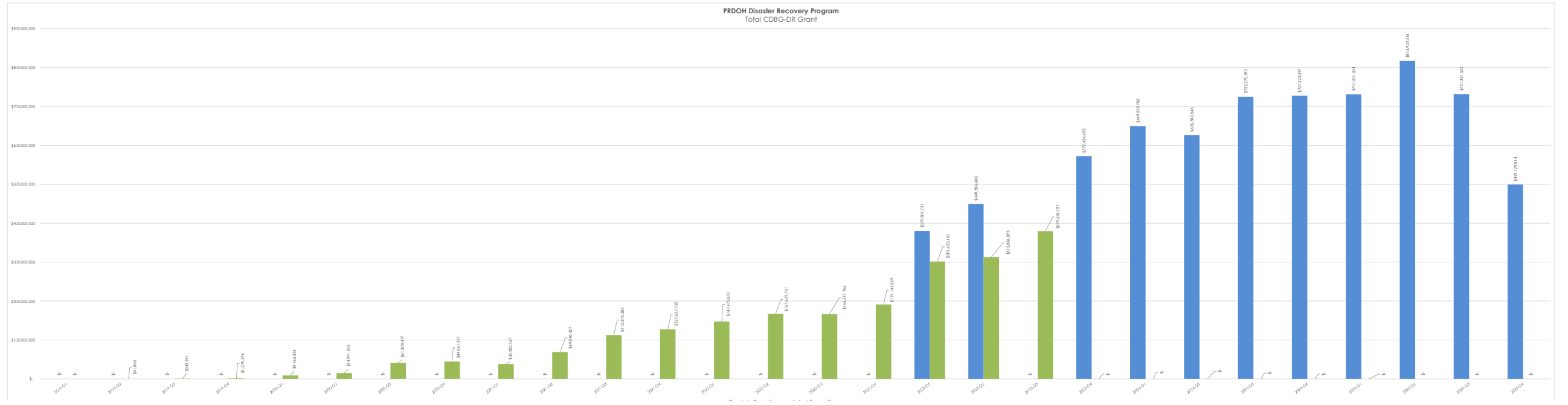
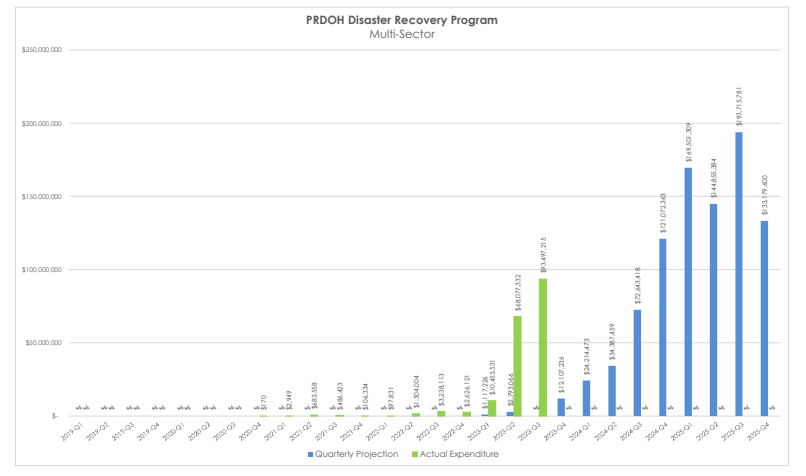
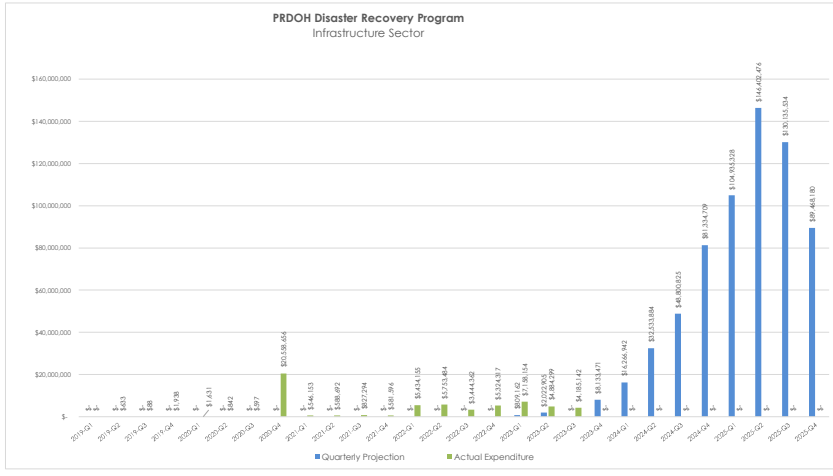
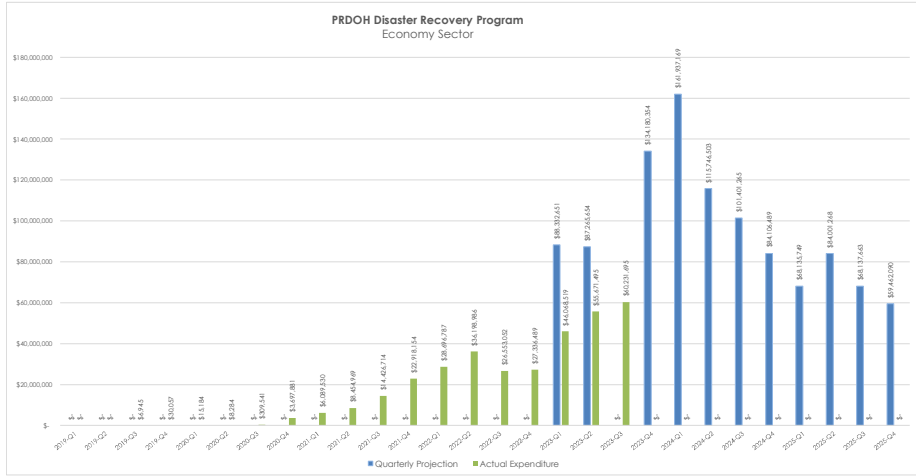
Table with columns for sectors (Administration, Planning, Housing Sector, Economy Sector, Infrastructure Sector, Multi-Sector, Totals) and rows for quarterly projections and actual expenditures from 2019-Q1 to 2026-Q4.

HUD fiscal year description: 1st quarter: October 1st – December 31st; 2nd quarter: January 1st – March 31st; 3rd quarter: April 1st – June 30th; 4th quarter: July 1st – September 30th





# Financial Projections and Actual Expenditures by Sector





## Financial Projections and Actual Expenditures by Sector

■ Quarterly Projection ■ Actual Expenditure