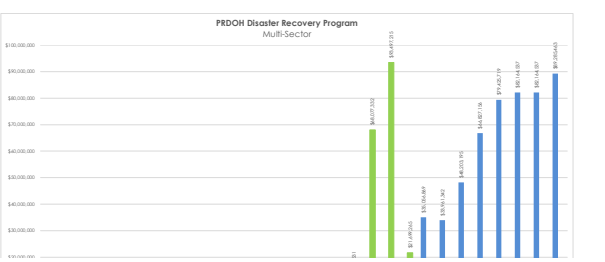
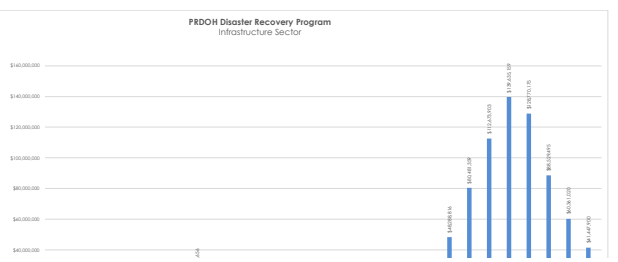
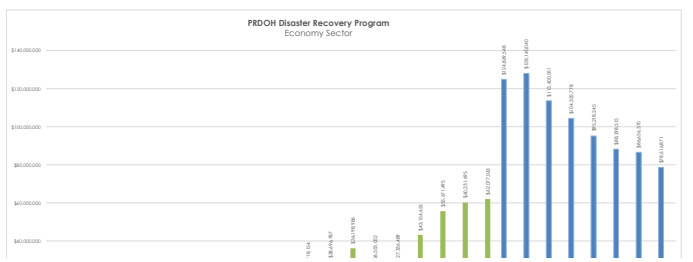
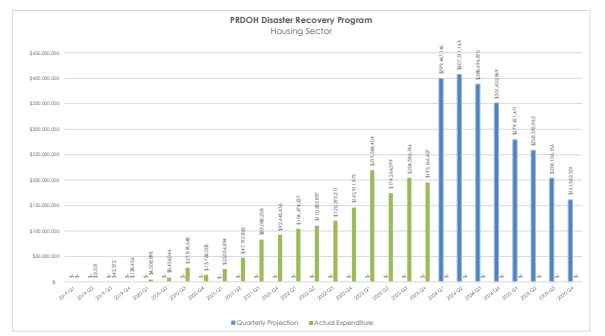
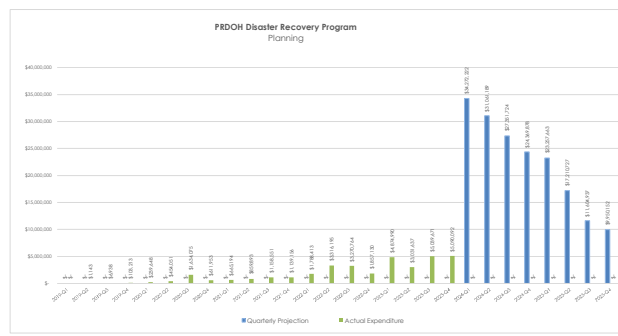
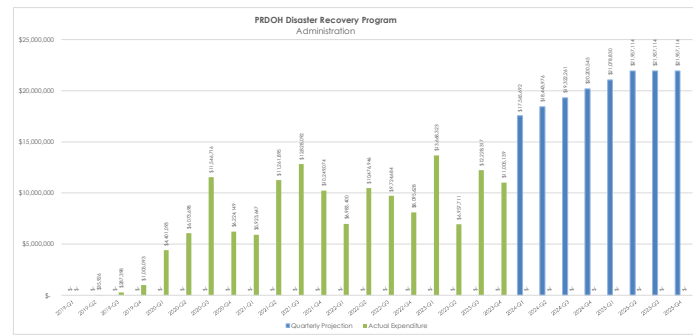




Financial Projections and Actual Expenditures by Sector

Table with columns for Sector, Quarter, and Year (2018-2026). Rows include Administration, Planning, Housing Service, Enterprise Service, Infrastructure Service, and Multi-Sector. Each row shows Quarterly Projection and Actual Expenditure values.

Mid fiscal year description: 1st quarter: October 1st - February 28th, 2nd quarter: January 1st - March 31st, 3rd quarter: April 1st - June 30th, 4th quarter: July 1st - September 30th





Financial Projections and Actual Expenditures by Sector

