Grantee: Puerto Rico

Grant: P-17-PR-72-HIM1

October 1, 2023 thru December 31, 2023

Grant Number:
P-17-PR-72-HIM1

Obligation Date:

Award Date:

Grantee Name:
Puerto Rico

Contract End Date:

Review by HUD:
Submitted - Await for Review

Grant Award Amount:
$10,005,815,230.00

Grant Status:
Active

QPR Contact:
No QPR Contact Found

LOCCS Authorized Amount:
$0.00

Estimated PI/RL Funds:
$200,000.00

Total Budget:
$10,006,015,230.00

Disasters:

Declaration Number

FEMA-4336-PR
FEMA-4339-PR

Narratives

Disaster Damage:

The 2017 hurricane season brought insurmountable devastation to Puerto Rico when in the month of September, the island experienced Category five (5) and four (4) storms, Hurricane Irma and Hurricane Maria. Hurricane Maria was the most devastating natural disaster to hit Puerto Rico since San Felipe made landfall nine decades ago in 1928. Since that time, the population has doubled in size from 1.5 million residents compared to today's population of 3.4 million. Hurricane Irma made landfall on September 6, 2017 as a Category five (5) storm with winds up to 100 miles per hour. The storm cut power to an estimated two-thirds of the main island, leaving communities ravaged. Just two (2) weeks later, Hurricane Maria made landfall on September 20, 2017 as a Category 4 storm measuring 35 miles in width, making direct impact with the 35-mile wide island. Hurricane Maria impacted the entirety of Puerto Rico with recorded winds up to 155 miles an hour, river surges up to 47 feet, massive mudslides, and localized catastrophic flooding reaching up to 38 inches. An estimated 64 lives were immediately lost in the storm with hundreds more lost to secondary conditions caused by lack of power, contaminated water sources, and limited to no access to healthcare services. Today over 90% of the island's power has been restored, however recurring outages continue to affect the still-fragile grid. Inundated by back-to-back storms, Puerto Rico experienced 100% impact from Hurricane Maria just two (2) weeks after surviving regional impact from Hurricane Irma. The subsequent impact of these storms compounded damage to the island leaving extremely vulnerable housing structures extensively damaged or completely leveled in almost every municipio. As a US territory located 1,000 miles from the mainland states, the Puerto Rico archipelago is isolated from the continental US and depends heavily on maritime commerce for major resources. Hurricane warnings were issued 37 hours3 before landfall, but due to the severity of Hurricane Maria and the trajectory of the storm, first responders were unable to preposition relief resources. Relief efforts and immediate aid were further delayed by up to three days due to the shutdown of significantly damaged seaports and airports.The geography of the main island further complicated relief efforts. Stretching 100 miles across and 35 miles top to bottom, the island is covered with vastly different terrain: rain forest, deserts, beaches, caves, oceans and rivers. Puerto Rico has three (3) main physiographic regions: the mountainous interior which covers approximately 60% of the island, the coastal lowlands, and the karst area characterized by underground drainage systems with sinkholes and caves. There are over 50 rivers and 60 watersheds that surged with flood waters when Maria hit. According to data gathered by FEMA Individual Assistance Program, hurricanes Irma and Maria caused damage to an estimated 1,067,6184 homes, the collapse or severe obstruction of numerous roads, and loss of power across the entire island. Post-storm conditions have only complicated relief efforts as residents had been left without essential services including power and clean water. The National Oceanic and Atmospheric Administration (NOAA) recorded Hurricane Maria winds that reached up to 155 mph in the City of San Juan. Early estimates accurately captured extreme wind and rain threats, and a storm trajectory to impact the island head-on before proceeding northwest to the mainland US. Puerto Rico sustained hurricane force winds sweeping at maximum strength first through the islands of Vieques and Culebra then the northeast coast before sweeping westward across the main island. Wind and rain collapsed weak homes and buildings, uprooted trees, and lashed fragile power lines in every corner of the island causing a complete blackout. Severe flooding and mudslides occurred in every interior mountainous region of the island.

Recovery Needs:

Puerto Rico is committed to building back stronger and more resilient to future hazards. Activities supporting this commitment will not only enhance the quality of construction for life-saving protective measures, but also preserve the integrity of the federal investment contributed by the American people. The rebirth of Puerto Rico hinges on sustainable growth yielded by the influx of recovery monies. Through strategic partnership and resiliency planning, Puerto Rico will set the stage for long-term investment and economic return. Implementation of recovery activities will focus on innovation and the perpetual application of mitigation and resilience techniques.
With this opportunity to rebuild, Puerto Rico will increase housing opportunities and affirmatively promote housing choice

throughout the housing market. Program implementation will be conducted in a manner which will not cause discrimination on the basis of race, color, religion, sex, disability, familial status, or national origin.
PRDOH will use housing counseling programs and whole community resilience programs to build programs informed by housing choice to provide affordable housing. Because planning decisions may affect racial, ethnic and low-income concentrations, these programs will help provide affordable housing choice in areas that are defined as low-poverty or non-minority where appropriate and in response to natural hazard related impacts. PRDOH will consider the impact of planning decisions on racial, ethnic, and low-income concentrations. This may include utilizing mapping tools and data to identify racially or ethnically-concentrated areas of poverty for the evaluation of possible impacts to those areas as well as to promote fair housing choice and to foster inclusive communities.
Puerto Rico will implement construction methods that emphasize quality, durability, energy efficiency, sustainability, and mold resistance. All rehabilitation, reconstruction, and new construction will be designed to incorporate principles of sustainability, including water and energy efficiency, resilience, and mitigation against the impact of future shocks and stressors.
Construction performed under the programs will adhere to the 2011 Puerto Rico building code.20 Importantly, the Code includes requirements regarding earthquake loads. This is vital as Puerto Rico must build structures that are resilient not only for hurricanes and wind, but for seismic activity as well. This is consistent with the goal of protecting people and property from harm; emphasizing high quality, durability, energy efficiency, sustainability, and mold resistance; supporting the adoption and enforcement of modern and/or resilient building codes and mitigation of hazard risk, including possible sea level rise, high winds, storm surge, and flooding, where appropriate; and implementing and ensuring compliance with the Green Building standards.
Puerto Rico will enforce procurement procedures that increase the use of sustainable standards, which may include FORTIFIED Home™ and Leadership in Energy and Environmental Design (LEED) certified construction vendors.
For non-substantially rehabilitated housing structures, Puerto Rico will follow the HUD Community Planning and Development (CPD) Green Building Retrofit Checklist guidelines to the extent they are applicable to the construction methods utilized on the Island. When older or obsolete products are replaced as part of rehabilitation work, Puerto Rico will use products and appliances with ENERGY STAR labels, Water Sense labels, or Federal Energy Management Program (FEMP equivalent) designations.
In conducting its impact and unmet needs assessment for this CDBG-DR Action Plan, Puerto Rico has designed program objectives and supporting budgets to consider the additional costs associated with protecting housing and community investments from future disasters through eligible resilience activities.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	$0.00	$9,877,284,959.00
B-17-DM-72-0001	$0.00	$1,507,179,000.00
B-18-DP-72-0001	$0.00	$8,220,783,000.00
B-19-DP-72-0001	$0.00	$149,322,959.00
Total Budget	$0.00	$9,877,284,959.00
B-17-DM-72-0001	$0.00	$1,507,179,000.00
B-18-DP-72-0001	$0.00	$8,220,783,000.00
B-19-DP-72-0001	$0.00	$149,322,959.00
Total Obligated	$98,274,253.12	$7,214,031,808.92
B-17-DM-72-0001	$4,500,158.00	$1,347,704,258.36
B-18-DP-72-0001	$93,774,095.12	$5,866,327,550.56
B-19-DP-72-0001	$0.00	$0.00
Total Funds Drawdown	$329,956,658.01	$2,753,047,053.18
B-17-DM-72-0001	$32,098,556.36	$1,049,044,202.32
B-18-DP-72-0001	$297,858,101.65	$1,704,002,850.86
B-19-DP-72-0001	$0.00	$0.00
Program Funds Drawdown	$329,956,658.01	$2,753,047,053.18
B-17-DM-72-0001	$32,098,556.36	$1,049,044,202.32
B-18-DP-72-0001	$297,858,101.65	$1,704,002,850.86
B-19-DP-72-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Received	$133,789.71	$133,789.71
B-17-DM-72-0001	$133,789.71	$133,789.71
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00

Total Funds Expended	$329,956,658.01	$2,753,047,052.72
B-17-DM-72-0001	$32,098,556.36	$1,049,043,730.65
B-18-DP-72-0001	$297,858,101.65	$1,704,003,322.07
B-19-DP-72-0001	$0.00	$0.00
HUD Identified Most Impacted and Distressed	$322,049,147.91	$2,554,243,582.41
B-17-DM-72-0001	$32,260,037.32	$962,134,241.19
B-18-DP-72-0001	$289,789,110.59	$1,592,109,341.22
B-19-DP-72-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Funds Expended

Overall	This Period	To Date
CENTRO DEAMBULANTES CRISTO POBRE, INC.	$ 155,729.38	$ 155,729.38
Invest Puerto Rico Inc.	$ 0.00	$ 24,046,019.08
LUCHA CONTRA EL SIDA, INC.	$ 701,296.80	$ 701,296.80
MUNICIPIO DE CAROLINA	$ 6,196,622.75	$ 6,196,622.75
Puerto Rico	$ 0.00	$ 0.00
Puerto Rico Department of Agriculture	-$ 98,581,201.29	$ 0.00
Puerto Rico Department of Housing	$ 315,870,637.10	$ 1,981,824,127.22
Puerto Rico Housing Finance (AFV)	$ 82,517,950.27	$ 496,785,300.23
Puerto Rico Science, Technology and Research Trust	$ 0.00	$ 0.00
University Of Puerto Rico	$ 0.00	$ 0.00
CENTRO MARIA MAZZARELLO ALESPI, INC.	$ 1,397,336.50	$ 1,397,336.50
Central Office for Recovery, Reconstruction and Resiliency	$ 236,377.18	$ 3,383,831.19
Department of Economic Development and Commerce	-$ 4,987.37	$ 0.00
Economic Development Bank of Puertorico (BDE)	$ 19,220,120.87	$ 230,365,575.26
Foundation For Puerto Rico	$ 1,006,704.49	$ 6,950,671.71
HOGAR DE AYUDA EL REFUGIO INC	$ 0.00	$ 0.00
HOGAR RUTH INC.	$ 415,538.03	$ 415,538.03
INSTITUTO PSICOPEDAGOGICO DE PUERTO RICO	$ 824,533.30	$ 824,533.30

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-17-DM-72-0001	70.00%	89.67%	67.66%
B-18-DP-72-0001	70.00%	75.52%	15.93%
B-19-DP-72-0001	70.00%	70.00%	.00%
Minimum Non Federal Match			
B-17-DM-72-0001	$.00	$.00	$.00
B-18-DP-72-0001	$.00	$.00	$.00
B-19-DP-72-0001	$.00	$.00	$.00
Overall Benefit Amount			
B-17-DM-72-0001	$904,752,135.00	$1,158,854,464.40	$874,455,314.83
B-18-DP-72-0001	$5,370,761,900.00	$5,794,594,107.15	$1,222,143,864.76
B-19-DP-72-0001	$194,497,261.00	$104,526,071.30	$.00
Limit on Public Services			
B-17-DM-72-0001	$226,076,850.00	$55,000,000.00	$18,177,174.65
B-18-DP-72-0001	$1,233,117,450.00	$55,000,000.00	$10,298,288.62
B-19-DP-72-0001	$41,677,984.50	$.00	$.00
Limit on Admin/Planning			

B-17-DM-72-0001	$301,435,800.00	$214,858,950.00	$86,731,554.21
B-18-DP-72-0001	$1,644,156,600.00	$548,283,000.00	$111,943,074.00
B-19-DP-72-0001	$55,570,646.00	$.00	$.00
Limit on Admin			
B-17-DM-72-0001	$75,358,950.00	$75,358,950.00	$52,135,616.25
B-18-DP-72-0001	$411,039,150.00	$411,039,150.00	$107,102,900.81
B-19-DP-72-0001	$13,892,661.50	$.00	$.00
Most Impacted and Distressed			
B-17-DM-72-0001	$1,507,179,000.00	$1,506,311,382.00	$962,134,241.19
B-18-DP-72-0001	$8,220,783,000.00	$7,950,767,179.31	$1,592,109,341.22
B-19-DP-72-0001	$277,853,230.00	$149,322,959.00	$.00

Overall Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks supporting the Administration Program: it has increased its total number of staff members by 11, for a total of 449 employees by December 31, 2023. The positions that have been filled include, but are not limited to programmatic areas such as: (3) positions in Economic Development, (1) in Housing, (2) in Infrastructure, and (4) in Permits and Renewable Energy including Specialist and Technical Assistants. Also, in Operational Areas, such as: (1) in accounting. These hires will assist in general management, oversight, and coordination of the CDBG-DR grant as a whole. As part of the agencyâ¿¿s staffing recruitment strategies, PRDOH has continued strategies publishing open positions on PRDOHâ¿¿s website and social media platforms. PRDOH completed the second URA waiver request to HUD for scenario #3. Also, the agency modified Subrecipient User Manual Spanish V4 to include URA module section and submit to Compliance for approval. As part of the agency efforts, PRDOH completed URA Relocation Plan Template.
The PRDOH team completed the following tasks: (1) Property Owner Conflict of Interest Form, (2) Duplication of Benefits Policy V.4, (3) OSH policy and (4) completed the Planning Framework. Also, the agency submitted Action Plan 14 and related documents for public comments. Finally, during the reporting period, PRDOH worked in the preparation of FOMB Review Packages â¿¿RFP Program Management Services for Non-Federal Match Programâ¿, and Amendments C to Construction Management Agreements.

Section 3

The PRDOH has continued to ensure the implementation of Section 3 with subrecipients and direct contractors using CDBG-DR/MIT funding. During Q4-2023, we note that active programs such as the R3 Program, LIHTC, Social Interest Housing, City Revitalization and Non-Federal Match found in DRGR have agreements and contracts that were awarded or executed prior to November 30, 2020. Due to this circumstance, the current format for Section 3 federal reporting in DRGR will not capture the full story or breadth of efforts and data that has been occurring at the contractors and project level. There are various program subrecipients and contractors which continue to report under 24 CFR 135 while in the CRP program there are some that will also report under the new rule 24 CFR 75. The PRDOH Compliance team have extracted information and data from the old rule reporting and included it within the summaries for HUDâ¿¿s review and cosideratioas part of this narrative. Industrywide Disaster Recovery knowledge indicates that many programs within Disaster Recovery must first complete initial conception, design of program, stakeholder engagements, and program implementation planning before there is project specific planning and project specific design phases before actual construction activities begin. Due to this lifecycle of federally funded capital projects, Section 3 federal reporting in DRGR will not show high data results for a number of reporting periods until actual construction activity begins. In previous conversations, PRDOH has provided feedback to HUD on the difficulty for subrecipients and contractors to differentiate Section 3 data by national objective for activities. In our conversations with HUD representatives, we arrived at the mutual understanding regarding the difficulty of tracking national objective within Section 3 reporting. For this reason, our final data included within the LMI and UN categories for programs such as Non-Federal Match and City Revitalization will reflect data accordingly. The Non-Federal Match program primarily uses FEMA funding prior to the use of CDBG-DR/CDBG MIT funding, therefore, it is generally expected that much construction work may have been completed prior to the request for a matching payment, at which time no further construction will be performed- this translates to no new project hours or Section 3 reported hours with the expenditure, resulting in funding expended with no new Section 3 activity at the end of a construction project.
The PRDOH team completed this report period with at least 245 submissions (CDBG-DR & MIT) and anticipate additional submission data not collected in this reporting period to be included with next quarterâ¿¿s reporting. The team reviewed these submitted reports and included those that were deemed accepted as part of the final data summary. In sum at least 285 efforts were reported for 24 CFR 135 compliance & 1000 efforts were reported under 24 CFR 75 for a total of at least 1285 total reported efforts. This means subrecipients and contractors who are engaged in active construction under applicable programs, are actively engaged performing actions to continue to broaden the engagement of Section 3 Workers/Targeted Workers.
The PRDOH Section 3 compliance team provides key program support to all subrecipients and contractors and works with our procurement team to participate in pre-submission sessions to provide awareness of Section 3 compliance. The team also aids the procurement team in providing preference considerations for Section 3 Businesses in procurement processes and providing support in committee evaluations.
PRDOH staff developed & disseminated summary resources to provide guidance on the implementation of the new rule, performed review of department procedures to align workload for new team members and updated our Section 3 training curriculum to include additional support for reporting. Our compliance team also reviewed past reporting period data to assess the needs of subrecipients and contractors thatpresenteddfficulties reporting and established initiatives to mitigate those challenges with dedicated technical assistance. Throughout the course of Q4, our compliance team offered 27 online trainings sessions, which 166 subrecipients and contractors attended. This targeted technical assistance included municipalities throughout Puerto Rico, as well as providing trainings to government agencies, which are among our subrecipients.
The PRDOH compliance team also partners with the Human Resources Division for new hire onboardings, where we provide orientation on Section 3 and reinforce PRDOHâ¿¿s commitment to offering new employment opportunities. In these orientations, new personnel are asked to fill out self-certifications and provide supporting documentation of Section 3 status, when applicable.
During Q4 2023, PRDOH continued a training initiative to target self-certified Section 3 workers with paid training sponsored by PRDOH. We are offering OSHA 10 and OSHA 30 training courses to individuals who qualify as Section 3. Our contractor, CPM PR, LLC (CPM), is a firm of consultants and trainers that provide these modules, which are expected to impact both municipal capacity for construction management and compliance with PR OSHA but also target training opportunities highlighted as part of 24 CFR 75. Additionally, construction workers can improve their knowledge and skills, making them more competitive in the job market and contributing to economic self-sufficiency.
During Q4, CPM continued providing these trainings to self-certificated participants as Section 3 individuals or businesses and is anticipated to continue through 2024. We have expanded the training outside the metropolitan area to include the

south, providing trainings in Ponce and impacting residents of nearby municipalities. This Q4, 38 Section 3 individuals were impacted with this initiative. We plan to continue expanding the training calendar to include other locations within the Island, and invite HUD to join us at one of these sessions to see the impact first-hand. Our outreach techniques to drive participation include sending email blasts to subrecipients and contractors and using social media like Facebook. Also, CPM had participated in our networking monthly activity, branded as â¿¿Meet & Greetâ¿ and the events that PRDOH hosts it at Public Housing Complexes, known as Palâ¿¿ Residencial.
Our outreach and networking monthly activity branded as â¿¿Meet & Greetâ¿, operating since 2020, was hosted online during this quarter. In this activity, the PRDOH shares employment, contracting and training opportunities within our Program, but also our contractors and sub-recipients participate to present their services and available opportunities for the general public. Lastly, persons who are looking for jobs are able to introduce themselves and share the skills and abilities they possess. Valuable and useful information about employment, hiring and training opportunities was shared in the online that was hosted. PRDOH hosted two virtual events held via Microsoft Teams, in which 42 businesses, 23 individuals and 68 subrecipients participated, for a total of 130 participants. In theprocess of these evnt 30 meaningful connections were made.
Our team engages in additional outreach activities that positively impact Section 3. Our compliance team has a productive calendar of initiatives that show the level of commitment for 24 CFR 135/ 24 CFR 75 but also have positive impacts on 2 CFR 200.321 - M/WBE efforts.

1. PRDOH maintains a central database that includes updated contact information for small businesses from SBA and PRMBE. Procurement processes and other economic opportunities that are published by PRDOH are shared with said databases in an ongoing effort to impact low and very low-income individuals and businesses, as well as small and minority/women owned businesses.
2. PRDOH periodically hosts Self Certification events at Public Housing Complexes throughout the island. These events are known as Palâ¿¿Residencial. We have collected over 800 Self Certifications for Section 3 candidates from these events and make these listings available to contractors and subrecipients upon request. During this quarter, we visited the Raul CastellÃ³n Community in the Municipality of Caguas, collecting 55 self-certifications with their supporting evidence. We also highlight that, in collaboration with HUD, SOMOS and the Public Housing Administration, PRDOH hosted the training event â¿¿Section 3: Empowering Individuals and Businessesâ¿, where 100 participants were impacted in Residencial Luis Llorens Torres in the Municipality of San Juan.
3. Our agency also participated in the Conference panel titles â¿¿Empowering Public Housing Residents: Unlocking the Transformative Power of HUD Section 3â¿, at the Caribe Hilton Hotel in the Municipality of San Juan, where PRDOHâ¿¿s trajectory of Section 3 compliance and outreach was discussed.
4. PRDOH continues hosting monthly virtual networking sessions for over 3 years throughout the pandemic to allow businesses to connect to ongoing opportunities known as monthly â¿¿Meet & Greet Sessionsâ¿.
5. PRDOH continued participating in the â¿¿Impacto Comunitarioâ¿ activity, this time in San Juan.
6. PRDOH staff also participated in the â¿¿Workforce Development and Housing Counseling Workshopâ¿, which was a networking activity in support of small and minority businesses, where we had the opportunity to provide orientation about Section 3 and MWBE economic opportunities under CDBG-DR/MIT funds. We have also established collaboration with subrecipients to further impact Section 3 individuals.
7. The Federal Compliance and Subrecipient Management Division have a strong collaboration with the Procurement Division for providing trainings during pre-submission sessions for proponents for Section 3 & M/WBE businesses. We collaborate on the inclusion of Section 3 Clauses recommendations for subrecipient procurement processes and provide checklist tools for the evaluation committee members when considering inclusion of Section3 participation.
8. PRDOH prepares and makes available online webinars featured in PRDOHâ¿¿s YouTube Channel.
9. PRDOH compliance staff host virtual and in-person technical assistance sessions.
10. PRDOH offers a full website that provides resources tailored for the policy guide, form templates and networking resources.
11. PRDOH also provides Facebook posts, LinkedIn posts where Section 3 is highlighted as well as quick reference videos.

Monitoring

On the quarter ended on December 31, 2023, as established on the 2023 Monitoring Plan, the PRDOH's Monitoring Team conducted on-site and desk monitoring events. During this period, the PRDOH's Monitoring Team completed twelve (12) on-site monitoring events to the Municipality of Corozal, Municipality of CanÃ³vanas, Municipality of Loiza, Municipality of ManatÃ-, Municipality of GuÃinica, Municipality of Juncos, Municipality of Toa Baja, Municipio Sabana Grande, Municipality of Vega Alta, Municipality of Naguabo, Municipality of Florida and the Municipality of Camuy for activities under the City Revitalization Program. For this period, the Monitoring Team performed four-teen (14) on-site monitoring events to the Municipality of Corozal, Municipality of CanÃ³vanas, Municipality of Loiza, Municipality of ManatÃ-, Municipality of GuÃinica, Municipality of Juncos, Municipality of Toa Baja, Municipio Sabana Grande, Municipality of Vega Alta, CompaÃ±Ã-a para el Desarrollo Integral de la PenÃ-nsula de Cantera, Department of Justice, Municipality of Florida, Municipality of Naguabo and the Municipality of Camuy for activities under the Non-Federal Match Program. The PRDOH's Monitoring Team completed twelve (12) on-site monitoring events to the Municipality of Corozal, Municipality of CanÃ³vanas, Municipality of Loiza, Municipality of ManatÃ-, Municipality of GuÃinica, Municipality of Juncos, Municipality of Toa Baja, Municipio Sabana Grande, Municipality of Vega Alta, Municipality of Naguabo, Municipality of Florida and the Municipality of Camuy for the activities under the Municipal Recovery Planning Program. The PRDOHâ¿¿s Monitoring Team conducted Eleven (11) on-site monitoring events to the Business Atelier, University of Puerto Rico, Humacao Campus, Inter American University of Puerto Rico, Vitrina Solidaria Inc., Universidad del Sagrado CorazÃ³n, Lote 23, LLC, Ana G. MÃ©ndez University, Cupey Campus, Nuestra Escuela, Inc., Centro para Emprendedores, Inc., Puerto Rico Community Foundation, Inc. and Mujer Emprende Puerto Rico, Inc. for activities under the Small Business Incubators and Accelerators Program. The Team also completed six (6) on-site monitoring events to the CompaÃ±Ã-a para el Desarrollo Integral de la PenÃ-nsula de Cantera, FundaciÃ³n Biblioteca Rafael HernÃindez ColÃ³n, Inc., Inter American University of Puerto Rico, CorporaciÃ³n para el Financiamiento Empresarial del Comercio y de las Comunidades (COFECC), the Puerto Rico Community Foundation, Inc. and The University of Puerto Rico, Humacao Campus for activities under the Workforce Training Program. For this period, the Monitoring Team performed one (1) on-site monitoring event for the Inter American University of Puerto Rico for services under the Small Business Financing Program. The Monitoring Team performed four (4) on-site monitoring events to the Hogar Ruth para Mujeres Maltratadas, Centro Deambulantes Cristo Pobre, Inc., Estancia CorazÃ³n, Inc. and Lucha Contra el SIDA, Inc. for services under the Social Interest Housing Program. Finally, the PRDOHâ¿¿s Monitoring Team conducted one (1) on-site monitoring event for the Foundation for Puerto Rico for the activities under the Whole Community Resilience Program. Throughout this period, the Monitoring team performed third-teen (13) Financial Monitoring Reviews to invoices under the City Revitalization Program, Non-Federal Match Program and Municipal Recovery Planning Program.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	$0.00	($149,322,959.00)	$0.00
B-17-DM-72-0001	$0.00	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00	$0.00

B-19-DP-72-0001	$0.00	$128,530,271.00	$0.00
Administration B-17-DM-72-0001, Administration	$10,261,587.77	$486,398,100.00	$159,238,517.06
B-17-DM-72-0001	$439,998.33	$75,358,950.00	$52,135,616.25
B-18-DP-72-0001	$9,821,589.44	$411,039,150.00	$107,102,900.81
B-19-DP-72-0001	$0.00	$0.00	$0.00
Economic B-17-DM-72-0001, Economic-Economic B-17-DM-	$21,395,358.06	$434,046,019.49	$269,051,826.96
B-17-DM-72-0001	$935,977.47	$117,072,553.38	$82,595,074.89
B-18-DP-72-0001	$20,459,380.59	$316,973,466.11	$186,456,752.07
B-19-DP-72-0001	$0.00	$0.00	$0.00
Economic B-18-DP-72-0001, Economic-Economic B-18-DP-	$19,068,695.05	$972,500,000.00	$152,016,108.14
B-17-DM-72-0001	$0.00	$0.00	$0.00
B-18-DP-72-0001	$19,068,695.05	$972,500,000.00	$152,016,108.14
B-19-DP-72-0001	$0.00	$0.00	$0.00
Economic Non RLF B-17-DM-72-0001, Economic Non RLF	$1,869,249.61	$90,000,000.00	$17,142,850.50
B-17-DM-72-0001	$1,267,735.86	$47,500,000.00	$12,684,285.26
B-18-DP-72-0001	$601,513.75	$42,500,000.00	$4,458,565.24
Housing B-17-DM-72-0001, Housing-Housing B-17-DM-72-	$173,359,870.52	$4,872,531,719.68	$1,471,097,615.91
B-17-DM-72-0001	$17,911,042.83	$1,002,420,050.00	$809,133,208.00
B-18-DP-72-0001	$155,448,827.69	$3,870,111,669.68	$661,964,407.91
B-19-DP-72-0001	$0.00	$0.00	$0.00
Housing B-18-DP-72-0001, Housing-Housing B-18-DP-72-	$66,374,902.73	$695,000,000.00	$345,679,092.96
B-17-DM-72-0001	$0.00	$0.00	$0.00
B-18-DP-72-0001	$66,374,902.73	$695,000,000.00	$345,679,092.96
B-19-DP-72-0001	$0.00	$0.00	$0.00
Infrastructure B-17-DM-72-0001, Infrastructure-	$17,468,652.27	$757,065,269.83	$81,109,039.54
B-17-DM-72-0001	$8,717,387.71	$102,327,446.62	$55,363,235.21
B-18-DP-72-0001	$8,751,264.56	$505,414,864.21	$25,745,804.33
B-19-DP-72-0001	$0.00	$149,322,959.00	$0.00
Infrastructure B-18-DP-72-0001, Infrastructure-	$0.00	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00	$0.00
Multi-Sector B-17-DM-72-0001, Multi-Sector-Multi-Sector B-	$15,865,083.55	$1,298,000,000.00	$218,337,929.54
B-17-DM-72-0001	$69,380.73	$23,000,000.00	$2,536,844.75
B-18-DP-72-0001	$15,795,702.82	$1,275,000,000.00	$215,801,084.79
B-19-DP-72-0001	$0.00	$0.00	$0.00
Multi-Sector B-18-DP-72-0001, Multi-Sector-Multi-Sector B-	$0.00	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00	$0.00
Planning B-17-DM-72-0001, Planning	$4,293,258.45	$271,743,850.00	$39,374,072.57
B-17-DM-72-0001	$2,757,033.43	$139,500,000.00	$34,595,937.96
B-18-DP-72-0001	$1,536,225.02	$132,243,850.00	$4,778,134.61
B-19-DP-72-0001	$0.00	$0.00	$0.00

Activities

Project # / Administration B-17-DM-72-0001 / Administration

Grantee Activity Number: R01A01ADM-DOH-NA
Activity Title: Administration

Activity Type:
Administration

Activity Status:
Under Way

Project Number:
Administration B-17-DM-72-0001

Project Title:
Administration

Projected Start Date:
09/20/2018

Projected End Date:
09/19/2026

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Puerto Rico Department of Housing

Program Income Account:
PI-Lote 23

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	$0.00	$486,398,100.00
B-17-DM-72-0001	$0.00	$75,358,950.00
B-18-DP-72-0001	$0.00	$411,039,150.00
Total Budget	$0.00	$486,398,100.00
B-17-DM-72-0001	$0.00	$75,358,950.00
B-18-DP-72-0001	$0.00	$411,039,150.00
Total Obligated	$5,713,880.35	$208,776,180.98
B-17-DM-72-0001	$34,228.90	$60,320,322.03
B-18-DP-72-0001	$5,679,651.45	$148,455,858.95
Total Funds Drawdown	$10,261,587.77	$159,238,517.06
B-17-DM-72-0001	$439,998.33	$52,135,616.25
B-18-DP-72-0001	$9,821,589.44	$107,102,900.81
Program Funds Drawdown	$10,261,587.77	$159,238,517.06
B-17-DM-72-0001	$439,998.33	$52,135,616.25
B-18-DP-72-0001	$9,821,589.44	$107,102,900.81
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
Total Funds Expended	$10,261,587.77	$159,238,045.79
Puerto Rico Department of Housing	$10,261,587.77	$159,238,045.79
Most Impacted and Distressed Expended	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00

Activity Description:

Administrative expenses regarding the salaries and wages carry out under the CDBG-DR funds.

Location Description:

The administrative work is going to be performed at the Puerto Rico Department of Housing and their regional offices across the Island. The address for the Department of Housing is Barbosa Ave. #606, San Juan PR 00923.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks

supporting the Administration Program: it has increased its total number of staff members by 11, for a total of 449 employees by December 31, 2023. The positions that have been filled include, but are not limited to programmatic areas such as: (3) positions in Economic Development, (1) in Housing, (2) in Infrastructure, and (4) in Permits and Renewable Energy including Specialist and Technical Assistants. Also, in Operational Areas, such as: (1) in accounting. These hires will assist in general management, oversight, and coordination of the CDBG-DR grant as a whole. As part of the agency's staffing recruitment strategies, PRDOH has continued strategies publishing open positions on PRDOH's website and social media platforms. PRDOH completed the second URA waiver request to HUD for scenario #3. Also, the agency modified Subrecipient User Manual Spanish V4 to include URA module section and submit to Compliance for approval. As part of the agency efforts, PRDOH completed URA Relocation Plan Template.
The PRDOH team completed the following tasks: (1) Property Owner Conflict of Interest Form, (2) Duplication of Benefits Policy V.4, (3) OSH policy and (4) completed the Planning Framework. Also, the agency submitted Action Plan 14 and related documents for public comments. Finally, during the reporting period, PRDOH worked in the preparation of FOMB Review Packages "RFP Program Management Services for Non-Federal Match Program", and Amendments C to Construction Management Agreements.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Economic B-17-DM-72-0001 / Economic-Economic B-17-DM-

Grantee Activity Number: R01E15SBF-EDC-LM
Activity Title: Small Business Financing LMI

Activity Type:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
Economic B-17-DM-72-0001

Project Title:
Economic-Economic B-17-DM-72-0001

Projected Start Date:
09/20/2018

Projected End Date:
09/19/2026

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Economic Development Bank of Puertorico (BDE)

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	$0.00	$99,926,967.78
B-17-DM-72-0001	$0.00	$24,926,967.78
B-18-DP-72-0001	$0.00	$75,000,000.00
B-19-DP-72-0001	$0.00	$0.00
Total Budget	$0.00	$99,926,967.78
B-17-DM-72-0001	$0.00	$24,926,967.78
B-18-DP-72-0001	$0.00	$75,000,000.00
B-19-DP-72-0001	$0.00	$0.00
Total Obligated	($443,481.19)	$88,315,702.93
B-17-DM-72-0001	$20,866.61	$22,886,867.59
B-18-DP-72-0001	($464,347.80)	$65,428,835.34
B-19-DP-72-0001	$0.00	$0.00
Total Funds Drawdown	$6,004,969.88	$71,123,748.79
B-17-DM-72-0001	$22,446.35	$22,541,540.76
B-18-DP-72-0001	$5,982,523.53	$48,582,208.03
B-19-DP-72-0001	$0.00	$0.00
Program Funds Drawdown	$6,004,969.88	$71,123,748.79
B-17-DM-72-0001	$22,446.35	$22,541,540.76
B-18-DP-72-0001	$5,982,523.53	$48,582,208.03
B-19-DP-72-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Expended	$6,004,969.88	$71,123,748.79
Department of Economic Development and	$0.00	$94,474.32
Economic Development Bank of Puertorico (BDE)	$6,004,969.88	$71,028,520.62
Most Impacted and Distressed Expended	$6,004,969.58	$71,123,748.49
B-17-DM-72-0001	$22,446.35	$22,541,540.76
B-18-DP-72-0001	$5,982,523.23	$48,582,207.73
B-19-DP-72-0001	$0.00	$0.00

Activity Description:

The SBF Program provides grants to assist with hurricane recovery and business expansion. PRDOH projects that at least 4,500 small businesses will receive assistance under this program. With these Recovery Grants, the SBF Program objective is to provide capital to:
• Expand growth opportunities and economic recovery by addressing local business needs for working capital
• Retain and expand employment of Puerto Rico residents through business expansion and
• Fortify businesses to expand their ability to work with private banking institutions and other financial entities for future financing needs.
Eligible applicants can apply for a Recovery Grant in coordination with BDE, who will help applicants identify the type and amount of assistance that best serves their unmet business recovery and growth needs. BDE will offer technical assistance and guidance during the intake and application process as well.
As a Subrecipient and Program Administrator, BDE will evaluate applications for grants based on:
• CDBG Economic Development underwriting criteria as specified in the CDBG-DR Notice with a focus on demonstrated need, capacity, reasonableness, and intended use of funds.
• CDBG-DR and Puerto Rico compliance requirements.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Small Business Financing (SBF) Program: the Program continued concentrating its efforts on the program implementation and compliance by reviewing program applications, evaluating and notifying eligibility and underwriting determinations, allocating grant awards, and completing the receipt review and closeout processes. PRDOH held recurring meetings and capacity-building sessions with the Subrecipients, Case Managers and Underwriters to provide guidance and technical assistance on program delivery and compliance. PRDOH continued closely working with Subrecipient and Case Managers on the receipt review and closeout of grant awards. Additionally, the Program has been completing and notifying closed grant awards. PRDOH completed the onboarding process for the Implementation Management Servicer and worked on the case management transition process. During this quarter, the SBF Program disbursed 247 grant awards for a total of $16.59 million. The Program has 71 grant awards pending disbursement for $5.4 million in committed funds. PRDOH is constantly overseeing Subrecipient and contractor performance, making changes and adjustments as needed to improve SBF Program performance and compliance.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	93	1395/382

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	60	0	60	68/324	36/324	107/648	97.20

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	61	0	61	894/324	36/324	933/648	99.68

Activity Locations

Address	City	County	State	Zip	Status / Accept

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R01E15SBF-EDC-UN
Activity Title: Small Business Financing UN

Activity Type:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
Economic B-17-DM-72-0001

Project Title:
Economic-Economic B-17-DM-72-0001

Projected Start Date:
09/20/2018

Projected End Date:
09/19/2024

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Economic Development Bank of Puertorico (BDE)

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	$0.00	$225,073,032.22
B-17-DM-72-0001	$0.00	$50,073,032.22
B-18-DP-72-0001	$0.00	$175,000,000.00
B-19-DP-72-0001	$0.00	$0.00
Total Budget	$0.00	$225,073,032.22
B-17-DM-72-0001	$0.00	$50,073,032.22
B-18-DP-72-0001	$0.00	$175,000,000.00
B-19-DP-72-0001	$0.00	$0.00
Total Obligated	$289,666.34	$200,276,232.49
B-17-DM-72-0001	$48,694.52	$45,152,459.13
B-18-DP-72-0001	$240,971.82	$155,123,773.36
B-19-DP-72-0001	$0.00	$0.00
Total Funds Drawdown	$13,215,150.99	$159,241,826.47
B-17-DM-72-0001	$99,125.97	$40,187,793.17
B-18-DP-72-0001	$13,116,025.02	$119,054,033.30
B-19-DP-72-0001	$0.00	$0.00
Program Funds Drawdown	$13,215,150.99	$159,241,826.47
B-17-DM-72-0001	$99,125.97	$40,187,793.17
B-18-DP-72-0001	$13,116,025.02	$119,054,033.30
B-19-DP-72-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Expended	$13,215,150.99	$159,241,826.47
Department of Economic Development and	$0.00	$5,803,147.58
Economic Development Bank of Puertorico (BDE)	$13,215,150.99	$153,438,678.89
Most Impacted and Distressed Expended	$13,215,150.99	$159,241,826.47
B-17-DM-72-0001	$99,125.97	$40,187,793.17
B-18-DP-72-0001	$13,116,025.02	$119,054,033.30
B-19-DP-72-0001	$0.00	$0.00

Activity Description:

The SBF Program provides grants to assist with hurricane recovery and business expansion. PRDOH projects that at least 4,500 small businesses will receive assistance under this program. With these Recovery Grants, the SBF Program objective is to provide capital to:
• Expand growth opportunities and economic recovery by addressing local business needs for working capital
• Retain and expand employment of Puerto Rico residents through business expansion and
• Fortify businesses to expand their ability to work with private banking institutions and other financial entities for future financing needs.
Eligible applicants can apply for a Recovery Grant in coordination with BDE, who will help applicants identify the type and amount of assistance that best serves their unmet business recovery and growth needs. BDE will offer technical assistance and guidance during the intake and application process as well.
As a Subrecipient and Program Administrator, BDE will evaluate applications for grants based on:
• CDBG Economic Development underwriting criteria as specified in the CDBG-DR Notice with a focus on demonstrated need, capacity, reasonableness, and intended use of funds.
• CDBG-DR and Puerto Rico compliance requirements.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Small Business Financing (SBF) Program: the Program continued concentrating its efforts on the program implementation and compliance by reviewing program applications, evaluating and notifying eligibility and underwriting determinations, allocating grant awards, and completing the receipt review and closeout processes. PRDOH held recurring meetings and capacity-building sessions with the Subrecipients, Case Managers and Underwriters to provide guidance and technical assistance on program delivery and compliance. PRDOH continued closely working with Subrecipient and Case Managers on the receipt review and closeout of grant awards. Additionally, the Program has been completing and notifying closed grant awards. PRDOH completed the onboarding process for the Implementation Management Servicer and worked on the case management transition process. During this quarter, the SBF Program disbursed 247 grant awards for a total of $16.59 million. The Program has 71 grant awards pending disbursement for $5.4 million in committed funds. PRDOH is constantly overseeing Subrecipient and contractor performance, making changes and adjustments as needed to improve SBF Program performance and compliance.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	128	2785/891

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	17/0	136/0	218/1512	70.18

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	17/0	136/0	218/1512	70.18

Activity Locations

Address	City	County	State	Zip	Status / Accept

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R01E16BIA-EDC-LM
Activity Title: Business Incubators and Accelerators LMI

Activity Type:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
Economic B-17-DM-72-0001

Project Title:
Economic-Economic B-17-DM-72-0001

Projected Start Date:
09/19/2018

Projected End Date:
09/18/2026

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	$0.00	$25,500,000.00
B-17-DM-72-0001	$0.00	$8,250,000.00
B-18-DP-72-0001	$0.00	$17,250,000.00
B-19-DP-72-0001	$0.00	$0.00
Total Budget	$0.00	$25,500,000.00
B-17-DM-72-0001	$0.00	$8,250,000.00
B-18-DP-72-0001	$0.00	$17,250,000.00
B-19-DP-72-0001	$0.00	$0.00
Total Obligated	$221,821.76	$23,093,814.95
B-17-DM-72-0001	$194.59	$8,217,056.43
B-18-DP-72-0001	$221,627.17	$14,876,758.52
B-19-DP-72-0001	$0.00	$0.00
Total Funds Drawdown	$933,246.56	$8,174,730.85
B-17-DM-72-0001	$425,244.10	$2,826,562.05
B-18-DP-72-0001	$508,002.46	$5,348,168.80
B-19-DP-72-0001	$0.00	$0.00
Program Funds Drawdown	$933,246.56	$8,174,730.85
B-17-DM-72-0001	$425,244.10	$2,826,562.05
B-18-DP-72-0001	$508,002.46	$5,348,168.80
B-19-DP-72-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Expended	$933,246.56	$8,174,730.58
Department of Economic Development and	($1,472.43)	$39,903.52
Puerto Rico Department of Housing	$934,718.99	$8,134,827.06
Most Impacted and Distressed Expended	$933,246.56	$8,174,730.58
B-17-DM-72-0001	$425,244.10	$2,826,561.78
B-18-DP-72-0001	$508,002.46	$5,348,168.80
B-19-DP-72-0001	$0.00	$0.00

Activity Description:

Puerto Rico recognizes that a blend of ideas, talent, capital, and a culture of openness and collaboration are all vital to nurturing an innovation ecosystem involving complex interactions among entrepreneurs, investors, suppliers, universities, government entities, large existing businesses, and a host of supportingactors and organizations. A business incubator and accelerator program supports the growth and success of small and/or new businesses in the early stages of operation by providing initial resources that significantly minimize the risk of small and/or new business failure and speeding up the time it takes to get to market. Business incubators and accelerators will be encouraged to incorporate resilience measures in businesses plans to allow for continuity of business operations in the event of power outages, natural disasters, or other disruptive events. This will provide the added benefit of creating business shelters during future events. PRDOH will oversee this program and will fund incubator and accelerator activities with units of local government, non-profit organizations or governmental agencies with proven experience in the implementation of business incubators and accelerators. Through SBIA, small and/or new businesses will gain access to shared office space and supportive operational resources such as office equipment, telecommunication services, technical assistance, and conference space. Daily work in a shared, collaborative office environment provides for ongoing access to mentoring services, professional networking, idea-exchange, and hands-on management training. This will help support small and/or new companies in the early stage of operation. The grant maximum is $2,500,000 however, it is possible that not all incubators and accelerators will receive the maximum amount. Funding will be based on incubator/ accelerator capacity as proposed in the submittal.Projects proposed in the floodplain will be evaluated on a case-by-case basis for risk and cost reasonableness and will comply with all applicable requirements. Organizations simply offering shared work spaces for lease or purchase as a private-sector business model, without providing supportive services, are not eligible applicants. Application criteria and program guidelines are published on the CDBG-DR website.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks to continue to support the growth and success of the Small Business Incubator and Accelerator (SBIA) Program:
Kept consistent guidance to subrecipients about reporting requirements, the beneficiaries profile intake process, federal regulations, policies, procedures, and compliance requirements. As of December 2023, a cumulative total of 2,444 existing and potential small businesses received incubation and/or acceleration services, in which training, seed investment, mentoring and business-model support sessions were provided in areas related to economic development. As of December 2023, the SBIA Program has reached 36% (2,444 beneficiaries) of the total number of grantees contractually committed to completing the subrecipients incubation and/or the acceleration for the CDBG-DR subsidized projects. We continue to guide subrecipients to use the Participant Information Portal as the official tool for recording the potential beneficiary's eligibility process and to capture all the data required in the quarterly reports to HUD. As more beneficiaries complete the incubation and/or the acceleration, the demographics of the service areas impacted are becoming better defined. While San Juan as capital city of Puerto Rico stands out as the municipality with the largest number of beneficiaries, municipalities such as Humacao, Ponce, Juana Díaz and Cabo Rojo keeps standing out with a considerable number of certified participants, which represents an effective dissemination of services throughout the population of Puerto Rico. Small businesses and potential small businesses have shown great interest in improving their operations through participation in the WFT program, with the retail, tourism, and cosmetology sectors receiving the greatest demand. In terms of reaching the limited clientele target, the program keeps encouraging each subrecipient to achieve that at least 51% of the contractually committed beneficiaries meet this national objective. This objective is on track at this stage of implementation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	288	1782/2413

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	-411	-363	-774	0/1446	0/1445	0/2891	0

Activity Locations

Address	City	County	State	Zip	Status / Accept

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: R01E16BIA-EDC-UN
Activity Title: Business Incubators and Accelerators UN

Activity Type:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
Economic B-17-DM-72-0001

Project Title:
Economic-Economic B-17-DM-72-0001

Projected Start Date:
09/19/2018

Projected End Date:
09/18/2026

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Puerto Rico Department of Housing

Program Income Account:
PI-Lote 23

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	$0.00	$59,500,000.00
B-17-DM-72-0001	$0.00	$19,250,000.00
B-18-DP-72-0001	$0.00	$40,250,000.00
B-19-DP-72-0001	$0.00	$0.00
Total Budget	$0.00	$59,500,000.00
B-17-DM-72-0001	$0.00	$19,250,000.00
B-18-DP-72-0001	$0.00	$40,250,000.00
B-19-DP-72-0001	$0.00	$0.00
Total Obligated	$517,092.09	$52,546,540.35
B-17-DM-72-0001	$455.70	$18,907,220.79
B-18-DP-72-0001	$516,636.39	$33,639,319.56
B-19-DP-72-0001	$0.00	$0.00
Total Funds Drawdown	$1,241,990.63	$6,465,501.37
B-17-DM-72-0001	$389,161.05	$2,466,625.54
B-18-DP-72-0001	$852,829.58	$3,998,875.83
B-19-DP-72-0001	$0.00	$0.00
Program Funds Drawdown	$1,241,990.63	$6,465,501.37
B-17-DM-72-0001	$389,161.05	$2,466,625.54
B-18-DP-72-0001	$852,829.58	$3,998,875.83
B-19-DP-72-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Received	$133,789.71	$133,789.71
B-17-DM-72-0001	$133,789.71	$133,789.71
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Expended	$1,241,990.63	$6,465,501.64
Department of Economic Development and	($3,514.94)	$17,539.18
Puerto Rico Department of Housing	$1,245,505.57	$6,447,440.81
Most Impacted and Distressed Expended	$1,241,990.36	$6,465,501.37
B-17-DM-72-0001	$389,161.05	$2,466,625.54
B-18-DP-72-0001	$852,829.31	$3,998,875.83
B-19-DP-72-0001	$0.00	$0.00

Activity Description:

Puerto Rico recognizes that a blend of ideas, talent, capital, and a culture of openness and collaboration are all vital to nurturing an innovation ecosystem involving complex interactions among entrepreneurs, investors, suppliers, universities, government entities, large existing businesses, and a host of supportingactors and organizations. A business incubator and accelerator program supports the growth and success of small and/or new businesses in the early stages of operation by providing initial resources that significantly minimize the risk of small and/or new business failure and speeding up the time it takes to get to market. Business incubators and accelerators will be encouraged to incorporate resilience measures in businesses plans to allow for continuity of business operations in the event of power outages, natural disasters, or other disruptive events. This will provide the added benefit of creating business shelters during future events. PRDOH will oversee this program and will fund incubator and accelerator activities with units of local government, non-profit organizations or governmental agencies with proven experience in the implementation of business incubators and accelerators. Through SBIA, small and/or new businesses will gain access to shared office space and supportive operational resources such as office equipment, telecommunication services, technical assistance, and conference space. Daily work in a shared, collaborative office environment provides for ongoing access to mentoring services, professional networking, idea-exchange, and hands-on management training. This will help support small and/or new companies in the early stage of operation. The grant maximum is $2,500,000 however, it is possible that not all incubators and accelerators will receive the maximum amount. Funding will be based on incubator/ accelerator capacity as proposed in the submittal.Projects proposed in the floodplain will be evaluated on a case-by-case basis for risk and cost reasonableness and will comply with all applicable requirements. Organizations simply offering shared work spaces for lease or purchase as a private-sector business model, without providing supportive services, are not eligible applicants. Application criteria and program guidelines are published on the CDBG-DR website.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks to continue to support the growth and success of the Small Business Incubator and Accelerator (SBIA) Program:
Kept consistent guidance to subrecipients about reporting requirements, the beneficiaries profile intake process, federal regulations, policies, procedures, and compliance requirements. As of December 2023, a cumulative total of 2,444 existing and potential small businesses received incubation and/or acceleration services, in which training, seed investment, mentoring and business-model support sessions were provided in areas related to economic development. As of December 2023, the SBIA Program has reached 36% (2,444 beneficiaries) of the total number of grantees contractually committed to completing the subrecipients incubation and/or the acceleration for the CDBG-DR subsidized projects. We continue to guide subrecipients to use the Participant Information Portal as the official tool for recording the potential beneficiary's eligibility process and to capture all the data required in the quarterly reports to HUD. As more beneficiaries complete the incubation and/or the acceleration, the demographics of the service areas impacted are becoming better defined. While San Juan as capital city of Puerto Rico stands out as the municipality with the largest number of beneficiaries, municipalities such as Humacao, Ponce, Juana Díaz and Cabo Rojo keeps standing out with a considerable number of certified participants, which represents an effective dissemination of services throughout the population of Puerto Rico. Small businesses and potential small businesses have shown great interest in improving their operations through participation in the WFT program, with the retail, tourism, and cosmetology sectors receiving the greatest demand. In terms of reaching the limited clientele target, the program keeps encouraging each subrecipient to achieve that at least 51% of the contractually committed beneficiaries meet this national objective. This objective is on track at this stage of implementation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	209	930/5630

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	-192	0/0	0/0	0/6746	0

Activity Locations

Address	City	County	State	Zip	Status / Accept

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: R01E19TBM-EDC-UN
Activity Title: Tourism & Business Marketing Program

Activity Type:
Tourism (Waiver Only)

Activity Status:
Completed

Project Number:
Economic B-17-DM-72-0001

Project Title:
Economic-Economic B-17-DM-72-0001

Projected Start Date:
09/20/2018

Projected End Date:
09/19/2026

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Invest Puerto Rico Inc.

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	$0.00	$24,046,019.49
B-17-DM-72-0001	$0.00	$14,572,553.38
B-18-DP-72-0001	$0.00	$9,473,466.11
B-19-DP-72-0001	$0.00	$0.00
Total Budget	$0.00	$24,046,019.49
B-17-DM-72-0001	$0.00	$14,572,553.38
B-18-DP-72-0001	$0.00	$9,473,466.11
B-19-DP-72-0001	$0.00	$0.00
Total Obligated	$0.00	$24,046,019.48
B-17-DM-72-0001	$0.00	$14,572,553.37
B-18-DP-72-0001	$0.00	$9,473,466.11
B-19-DP-72-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$24,046,019.48
B-17-DM-72-0001	$0.00	$14,572,553.37
B-18-DP-72-0001	$0.00	$9,473,466.11
B-19-DP-72-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$24,046,019.48
B-17-DM-72-0001	$0.00	$14,572,553.37
B-18-DP-72-0001	$0.00	$9,473,466.11
B-19-DP-72-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Expended	$0.00	$24,046,019.08
Department of Economic Development and	$0.00	$72,525.09
Invest Puerto Rico Inc.	$0.00	$23,971,190.03
Most Impacted and Distressed Expended	$0.00	$24,046,019.08
B-17-DM-72-0001	$0.00	$14,572,552.97
B-18-DP-72-0001	$0.00	$9,473,466.11
B-19-DP-72-0001	$0.00	$0.00

Activity Description:

Given the impacts of Hurricane María on tourism assets and long-term economic conditions, PRDOH will fund subrecipients to develop a comprehensive marketing effort to promote outside the Island that the area is open for business.Additionally, Puerto Rico will create and implement strategies promoting Puerto Rico as an ideal place to do business. This will attract new businesses of external capital that can contribute additional capital to the economy. Marketing Puerto Rico as a pro-business jurisdiction will encourage new external investments, promote economic development and create new jobs. Efforts will work to prevent tourism and service sector displacement or business failure as a result of the hurricane impact.The projected use of funds for marketing and outreach efforts will be focused on advertising creation and media placement (television/radio/digital and out-of-home advertising) outside of Puerto Rico, as well as promoting the Island as an ideal place to do business. No elected officials or political candidates will befeatured or included in promotional marketing funded through this program. Per CDBG regulation, CDBG-DR funds shall not be used to engage in partisan political activities, such as candidate forums.The increased revenue brought to local economies through tourism will fund jobs that stabilize households through primary, secondary and tertiary jobs created in communities across the Island.Puerto Rico requested and received a waiver from HUD for $15,000,000 for this activity. PRDOH sought a waiver request to incorporate additional funds allocated in the Substantial Amendment due to the critical importance of creating investment in the Island post-María.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Tourism & Business Marketing (TBM) Program: The two TBM Subrecipient Agreements were officially closed . The TBM program disbursed a total of $24.046.19.M in marketing efforts, as part of a successful campaign to promote Puerto Rico as a tourism and business investment destination.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Number of new visitors	0	715258/66104
# of Businesses	0	7784/1090
# of Posted Advertisements for	0	1770/1751
# of Total People reached	0	1447073068/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Economic B-18-DP-72-0001 / Economic-Economic B-18-DP-

Grantee Activity Number: R02E23RUR-DOA-LM
Activity Title: RE-GROW PR Urban-Rural Agriculture Program LMI

Activity Type:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
Economic B-18-DP-72-0001

Project Title:
Economic-Economic B-18-DP-72-0001

Projected Start Date:
02/20/2020

Projected End Date:
02/19/2026

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	$0.00	$86,250,000.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$86,250,000.00
B-19-DP-72-0001	$0.00	$0.00
Total Budget	$0.00	$86,250,000.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$86,250,000.00
B-19-DP-72-0001	$0.00	$0.00
Total Obligated	$7,648,297.01	$79,832,735.45
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$7,648,297.01	$79,832,735.45
B-19-DP-72-0001	$0.00	$0.00
Total Funds Drawdown	$6,654,269.30	$68,063,273.23
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$6,654,269.30	$68,063,273.23
B-19-DP-72-0001	$0.00	$0.00
Program Funds Drawdown	$6,654,269.30	$68,063,273.23
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$6,654,269.30	$68,063,273.23
B-19-DP-72-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Expended	$6,654,269.30	$68,063,273.23
Puerto Rico Department of Agriculture	($61,409,003.93)	$0.00
Puerto Rico Department of Housing	$68,063,273.23	$68,063,273.23
Puerto Rico Science, Technology and Research Trust	$0.00	$0.00
Most Impacted and Distressed Expended	$6,654,269.30	$68,063,273.23
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$6,654,269.30	$68,063,273.23
B-19-DP-72-0001	$0.00	$0.00

Activity Description:

RE-GROW PR has two primary aims: 1) Promote and increase food security island-wide, and 2) Enhance and expand agricultural production related to economic revitalization and sustainable development activity.
Given its island status, Puerto Rico has long recognized the food security challenges of dependence on imported food products, and certainly experienced a heightened degree of risk during the aftermath of the hurricanes. Historically, Puerto Rico has focused agricultural production on several main crop typologies, and RE-GROW PR will address this food security risk by increasing local production and expanding diversity of agricultural production on the Island.
RE-GROW PR will serve both urban and rural areas and will seek to capitalize on urban in-fill opportunities to install community gardens where vacant lots may exist, or where blighted structures are being demolished. Assistance will be provided in the form of grants to eligible entities in accordance with the program guidelines.
RE-GROW PR will work to promote crop diversification and expand production of locally consumed produce, and further meet the needs of expansion in the tourism sector to meet culinary needs of Puerto Rico's renowned and burgeoning gastronomic sector. Greenhouses may also be viable strategies considered to reduce crop losses in both rural and urban environments, utilizing large-scale formats in rural areas, converted warehouses, or abandoned industrial sites, and roof-top greenhouses in urban areas. Crops to support goals in the tourism sector via culinary arts and eco-tourism needs will also be prioritized, such as growth of key produce and herbs such as cilantro, chives, basil, oregano, avocados, tomatoes, peppers, etc., as well as investments to address impacts to coffee production.
This program represents an opportunity for collaboration between multiple potential partners within the public, academic, and non-governmental sectors. At the outset, RE-GROW PR aims to focus on the following potential activities to increase food security and bolster social and economic resilience:
• Urban agriculture - community gardens
• Rural agriculture investments, crop diversification to meet Island food security needs
• Rural and urban greenhouses
• Agricultural cultivation and livestock production to feed into culinary programs and meet culinary tourism demands
• Aquaculture/aquafarming
This program will outline parameters for application and participation, and award caps. Over the long-term, RE-GROW PR will aim to create further economic development opportunities through exports of locally grown produce, livestock, and aquaculture outputs.

Location Description:

Municipalities across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Re-Grow Urban Rural Agriculture (Re-Grow) Program: PRDOH continued concentrating its efforts on the program implementation and compliance by reviewing program applications, evaluating and notifying eligibility and underwriting determinations, allocating grant awards, and completing the receipt review and closeout processes. PRDOH held recurring meetings and capacity-building sessions with Subrecipients, Case Managers and Underwriters to provide guidance and technical assistance on program delivery and compliance. PRDOH continued closely working with Case Managers on the receipt review and closeout of grant awards. Additionally, the Program has been completing and notifying closed grant awards. PRDOH completed the onboarding process for the Implementation Management Servicer and worked on the case management transition process. During this quarter, the Re-Grow Program disbursed 161 grant awards totaling $11.55 million. The Program has 42 grant awards pending disbursement for $2.9 million in committed funds. PRDOH is constantly overseeing Subrecipient and contractor performance, making changes and adjustments as needed to improve Re-Grow Program performance and ensure compliance.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	105	935/993

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	1	6	7	86/1243	24/1242	110/2485	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	1	6	7	4/2372	24/2371	28/4743	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: R02E23RUR-DOA-UN
Activity Title: RE-GROW PR Urban-Rural Agriculture Program UN

Activity Type:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
Economic B-18-DP-72-0001

Project Title:
Economic-Economic B-18-DP-72-0001

Projected Start Date:
02/20/2020

Projected End Date:
02/19/2026

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	$0.00	$86,250,000.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$86,250,000.00
B-19-DP-72-0001	$0.00	$0.00
Total Budget	$0.00	$86,250,000.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$86,250,000.00
B-19-DP-72-0001	$0.00	$0.00
Total Obligated	$5,619,440.72	$53,422,834.38
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$5,619,440.72	$53,422,834.38
B-19-DP-72-0001	$0.00	$0.00
Total Funds Drawdown	$4,563,920.93	$41,736,118.29
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$4,563,920.93	$41,736,118.29
B-19-DP-72-0001	$0.00	$0.00
Program Funds Drawdown	$4,563,920.93	$41,736,118.29
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$4,563,920.93	$41,736,118.29
B-19-DP-72-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Expended	$4,563,920.93	$41,736,118.29
Puerto Rico Department of Agriculture	($37,172,197.36)	$0.00
Puerto Rico Department of Housing	$41,736,118.29	$41,736,118.29
Puerto Rico Science, Technology and Research Trust	$0.00	$0.00
Most Impacted and Distressed Expended	$4,563,920.93	$41,736,118.29
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$4,563,920.93	$41,736,118.29
B-19-DP-72-0001	$0.00	$0.00

Activity Description:

RE-GROW PR has two primary aims: 1) Promote and increase food security island-wide, and 2) Enhance and expand agricultural production related to economic revitalization and sustainable development activity.
Given its island status, Puerto Rico has long recognized the food security challenges of dependence on imported food products, and certainly experienced a heightened degree of risk during the aftermath of the hurricanes. Historically, Puerto Rico has focused agricultural production on several main crop typologies, and RE-GROW PR will address this food security risk by increasing local production and expanding diversity of agricultural production on the Island.
RE-GROW PR will serve both urban and rural areas and will seek to capitalize on urban in-fill opportunities to install community gardens where vacant lots may exist, or where blighted structures are being demolished. Assistance will be provided in the form of grants to eligible entities in accordance with the program guidelines.
RE-GROW PR will work to promote crop diversification and expand production of locally consumed produce, and further meet the needs of expansion in the tourism sector to meet culinary needs of Puerto Rico's renowned and burgeoning gastronomic sector. Greenhouses may also be viable strategies considered to reduce crop losses in both rural and urban environments, utilizing large-scale formats in rural areas, converted warehouses, or abandoned industrial sites, and roof-top greenhouses in urban areas. Crops to support goals in the tourism sector via culinary arts and eco-tourism needs will also be prioritized, such as growth of key produce and herbs such as cilantro, chives, basil, oregano, avocados, tomatoes, peppers, etc., as well as investments to address impacts to coffee production.
This program represents an opportunity for collaboration between multiple potential partners within the public, academic, and non-governmental sectors. At the outset, RE-GROW PR aims to focus on the following potential activities to increase food security and bolster social and economic resilience:
• Urban agriculture - community gardens
• Rural agriculture investments, crop diversification to meet Island food security needs
• Rural and urban greenhouses
• Agricultural cultivation and livestock production to feed into culinary programs and meet culinary tourism demands
• Aquaculture/aquafarming
This program will outline parameters for application and participation, and award caps. Over the long-term, RE-GROW PR will aim to create further economic development opportunities through exports of locally grown produce, livestock, and aquaculture outputs.

Location Description:

Municipalities across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Re-Grow Urban Rural Agriculture (Re-Grow) Program: PRDOH continued concentrating its efforts on the program implementation and compliance by reviewing program applications, evaluating and notifying eligibility and underwriting determinations, allocating grant awards, and completing the receipt review and closeout processes. PRDOH held recurring meetings and capacity-building sessions with Subrecipients, Case Managers and Underwriters to provide guidance and technical assistance on program delivery and compliance. PRDOH continued closely working with Case Managers on the receipt review and closeout of grant awards. Additionally, the Program has been completing and notifying closed grant awards. PRDOH completed the onboarding process for the Implementation Management Servicer and worked on the case management transition process. During this quarter, the Re-Grow Program disbursed 161 grant awards totaling $11.55 million. The Program has 42 grant awards pending disbursement for $2.9 million in committed funds. PRDOH is constantly overseeing Subrecipient and contractor performance, making changes and adjustments as needed to improve Re-Grow Program performance and ensure compliance.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	55	454/426

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	3/0	12/0	56/1065	26.79

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	3/0	12/0	15/2032	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R02E24EDI-PPP-LM
Activity Title: Economic Dev. Investment Portafolio for Growth LM

Activity Type:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
Economic B-18-DP-72-0001

Project Title:
Economic-Economic B-18-DP-72-0001

Projected Start Date:
02/20/2020

Projected End Date:
02/19/2026

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	($1,500,000.00)	$100,513,567.65
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	($1,500,000.00)	$100,513,567.65
B-19-DP-72-0001	$0.00	$0.00
Total Budget	($1,500,000.00)	$100,513,567.65
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	($1,500,000.00)	$100,513,567.65
B-19-DP-72-0001	$0.00	$0.00
Total Obligated	$422,666.85	$22,884,408.41
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$422,666.85	$22,884,408.41
B-19-DP-72-0001	$0.00	$0.00
Total Funds Drawdown	$10,047.64	$459,453.39
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$10,047.64	$459,453.39
B-19-DP-72-0001	$0.00	$0.00
Program Funds Drawdown	$10,047.64	$459,453.39
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$10,047.64	$459,453.39
B-19-DP-72-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Expended	$10,047.64	$459,453.39
Central Office for Recovery, Reconstruction and	$10,047.64	$459,453.39
Puerto Rico Department of Housing	$0.00	$0.00
Most Impacted and Distressed Expended	$10,047.64	$459,453.39
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$10,047.64	$459,453.39
B-19-DP-72-0001	$0.00	$0.00

Activity Description:

The program will foster both mixed-use, community-based development, as well as major infrastructure improvements for Puerto Rico. The objective of this program is to develop a series of projects that are provide transformative benefit to Puerto Rico, which result in large-scale commercial or industrial development in a broad-ranging category of activities and that cover a wide variety of economic development tasks. Projects may result in the creation of public private partnerships in which CDBG-DR funds are used for the public infrastructure components of projects, while the leveraged funds will be used for the economic development activities or additional project costs. This may include, but is not limited to the development/redevelopment of:

• Commercial developments that create high impact economic activity, such as shipping distribution centers or office buildings, industrial/manufacturing complexes such as factories, industrial parks and R&D laboratories, hotels, and public commercial spaces such as convention centers or parking garages. Commercial developments that do not meet the high-impact definition are also eligible, however high-impact activities may receive bonus points

• Mixed-use developments whereby projects will support business opportunities and other economic development in support of housing and

• Infrastructure development to support large economic revitalization activities. This includes, but is not limited to, transportation facilities (new roads, street rehabilitation, sidewalk improvements, streetlights, parking facilities, streetscape improvements, etc.) and water, sewer, and drainage improvements directly supporting an economic revitalization activity.

IPG will provide loans to awarded participants that may be forgivable. Loans will not exceed forty percent (40%) of a project's total cost to include, among others, the development budget (hard and soft costs), and cost of issuance. However, exception to this may be considered where the project fulfills certain criteria previously agreed upon. A project that meets specific program goals may be eligible to receive a loan for up to fifty percent (50%) of the total project cost, based on the following criteria:

• • Benefits the creation or retention of +300 employees, as described in the program guidelines

• • Creates economic activities that generate +50% of their revenue from exports, as described in the program guidelines.

The maximum loan amount is capped at fifty percent (50%) of the total project cost. PRDOH could reassess this threshold once completed with the outreach phase.

Projects must:

• • Have a viable and verifiable source of funding for the total costs not covered by the award

• • Amortization of principal balance will not exceed thirty (30) years with a maturity of ten (10) to thirty (30) years

• • Interest rate will not exceed two percent (2%) per annum, determined by the project's cash flow, ability to service debt, and other underwriting considerations

• • Loan will be collateralized. The lien position of the collateral, such as real estate, capital equipment or liens on other property, may be subordinated to senior loans, if applicable

• • No pre-payment penalty and

• • A portion of the loan may be forgiven based upon adherence to agree upon terms and conditions in the program guidelines, including benefit to low-to-moderate income persons, local funding participation, additional job creation, and use of local suppliers.

Applicants must meet the CDBG Underwriting Criteria of 24 C.F.R. § 570.209:

1. That project costs are reasonable
2. That all other sources of project financing are committed
3. That CDBG funds are not substituted for non-Federal financial funding or support
4. That the project is financially feasible
5. That to the extent practicable, the return on the applicant's equity investment will not be unreasonably high and
6. That to the extent practicable, CDBG funds are disburse on a pro rata basis with other finances provided to the project.

These projects will require large levels of financial investment, of which the CDBG-DR portion may range from minor to significant. The projects will have a large community impact, whether in terms of job creation, service to the neighbourhood, or renewal of a given area. Depending on the nature of the project, they may involve real estate development, whether it is the construction of a new facility or the expansion of an existing building and will be expected to involve various types of financing and sources of funds. For example, large-scale projects often have a combination of private lender financing, various types of public financing, and business owner cash injections.

This program will be established for the funding of projects that will significantly impact and enable the long-term economic growth and sustainability of the Island. This program has the capacity to be a funding stream for projects determined by the central government to be key drivers for Puerto Rico's new economy and to align with the economic recovery plan. As such, funds will be directed to innovative solutions that are forward-looking, cost efficient, and socially transformative. Targeting of new business incentives and existing business expansion will also be components of this program. Additionally, the program expects entities providing key services related to the project will result in the creation of activities that support LMI workers and key strategic growth sectors as outlined in the Recovery Plan and Fiscal Plan.

Location Description:

Municipalities across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Economic Development Investment Portfolio for Growth Program: Issued two (2) Award Letters totaling $34,269,000; Obtained approval from the Financial Oversight and Management Board for Puerto Rico (FOMB) for two (2) loan transactions aggregating to $25,200,000 in IPG financing; Disbursed a total of $5,371,624 in Program funds during the months of October, November and December 2023.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R02E24EDI-PPP-UN
Activity Title: Economic Dev. Investment Portafolio for Growth UN

Activity Type:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
Economic B-18-DP-72-0001

Project Title:
Economic-Economic B-18-DP-72-0001

Projected Start Date:
02/20/2020

Projected End Date:
02/19/2026

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	($8,500,000.00)	$569,576,883.35
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	($8,500,000.00)	$569,576,883.35
B-19-DP-72-0001	$0.00	$0.00
Total Budget	($8,500,000.00)	$569,576,883.35
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	($8,500,000.00)	$569,576,883.35
B-19-DP-72-0001	$0.00	$0.00
Total Obligated	$398,529.21	$128,155,982.10
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$398,529.21	$128,155,982.10
B-19-DP-72-0001	$0.00	$0.00
Total Funds Drawdown	$226,329.54	$2,924,377.80
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$226,329.54	$2,924,377.80
B-19-DP-72-0001	$0.00	$0.00
Program Funds Drawdown	$226,329.54	$2,924,377.80
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$226,329.54	$2,924,377.80
B-19-DP-72-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Expended	$226,329.54	$2,924,377.80
Central Office for Recovery, Reconstruction and	$226,329.54	$2,924,377.80
Puerto Rico Department of Housing	$0.00	$0.00
Most Impacted and Distressed Expended	$226,329.54	$2,924,377.80
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$226,329.54	$2,924,377.80
B-19-DP-72-0001	$0.00	$0.00

Activity Description:

The program will foster both mixed-use, community-based development, as well as major infrastructure improvements for Puerto Rico. The objective of this program is to develop a series of projects that are provide transformative benefit to Puerto Rico, which result in large-scale commercial or industrial development in a broad-ranging category of activities and that cover a wide variety of economic development tasks. Projects may result in the creation of public private partnerships in which CDBG-DR funds are used for the public infrastructure components of projects, while the leveraged funds will be used for the economic development activities or additional project costs. This may include, but is not limited to the development/redevelopment of:

• Commercial developments that create high impact economic activity, such as shipping distribution centers or office buildings, industrial/manufacturing complexes such as factories, industrial parks and R&D laboratories, hotels, and public commercial spaces such as convention centers or parking garages. Commercial developments that do not meet the high-impact definition are also eligible, however high-impact activities may receive bonus points

• Mixed-use developments whereby projects will support business opportunities and other economic development in support of housing and

• Infrastructure development to support large economic revitalization activities. This includes, but is not limited to, transportation facilities (new roads, street rehabilitation, sidewalk improvements, streetlights, parking facilities, streetscape improvements, etc.) and water, sewer, and drainage improvements directly supporting an economic revitalization activity.

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• • Creates economic activities that generate +50% of their revenue from exports, as described in the program guidelines.

The maximum loan amount is capped at fifty percent (50%) of the total project cost. PRDOH could reassess this threshold once completed with the outreach phase.

Projects must:

• • Have a viable and verifiable source of funding for the total costs not covered by the award

• • Amortization of principal balance will not exceed thirty (30) years with a maturity of ten (10) to thirty (30) years

• • Interest rate will not exceed two percent (2%) per annum, determined by the project's cash flow, ability to service debt, and other underwriting considerations

• • Loan will be collateralized. The lien position of the collateral, such as real estate, capital equipment or liens on other property, may be subordinated to senior loans, if applicable

• • No pre-payment penalty and

• • A portion of the loan may be forgiven based upon adherence to agree upon terms and conditions in the program guidelines, including benefit to low-to-moderate income persons, local funding participation, additional job creation, and use of local suppliers.

Applicants must meet the CDBG Underwriting Criteria of 24 C.F.R. § 570.209:

1. That project costs are reasonable
2. That all other sources of project financing are committed
3. That CDBG funds are not substituted for non-Federal financial funding or support
4. That the project is financially feasible
5. That to the extent practicable, the return on the applicant's equity investment will not be unreasonably high and
6. That to the extent practicable, CDBG funds are disburse on a pro rata basis with other finances provided to the project.

These projects will require large levels of financial investment, of which the CDBG-DR portion may range from minor to significant. The projects will have a large community impact, whether in terms of job creation, service to the neighbourhood, or renewal of a given area. Depending on the nature of the project, they may involve real estate development, whether it is the construction of a new facility or the expansion of an existing building and will be expected to involve various types of financing and sources of funds. For example, large-scale projects often have a combination of private lender financing, various types of public financing, and business owner cash injections.

This program will be established for the funding of projects that will significantly impact and enable the long-term economic growth and sustainability of the Island. This program has the capacity to be a funding stream for projects determined by the central government to be key drivers for Puerto Rico's new economy and to align with the economic recovery plan. As such, funds will be directed to innovative solutions that are forward-looking, cost efficient, and socially transformative. Targeting of new business incentives and existing business expansion will also be components of this program. Additionally, the program expects entities providing key services related to the project will result in the creation of activities that support LMI workers and key strategic growth sectors as outlined in the Recovery Plan and Fiscal Plan.

Location Description:

Municipalities across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Economic Development Investment Portfolio for Growth Program: Issued two (2) Award Letters totaling $34,269,000; Obtained approval from the Financial Oversight and Management Board for Puerto Rico (FOMB) for two (2) loan transactions aggregating to $25,200,000 in IPG financing; Disbursed a total of $5,371,624 in Program funds during the months of October, November and December 2023.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R02E24EDIPPP01LM
Activity Title: El Conquistador IPG LMI

Activity Type:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
Economic B-18-DP-72-0001

Project Title:
Economic-Economic B-18-DP-72-0001

Projected Start Date:
01/31/2023

Projected End Date:
05/31/2024

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	$0.00	$7,462,500.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$7,462,500.00
B-19-DP-72-0001	$0.00	$0.00
Total Budget	$0.00	$7,462,500.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$7,462,500.00
B-19-DP-72-0001	$0.00	$0.00
Total Obligated	$0.00	$7,462,500.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$7,462,500.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Puerto Rico Department of Housing	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00

Activity Description:

The Loan proceeds will be used to partially provide for the costs of the renovation of ElConquistador Resort, which will consist of completion of the second phase of the construction which contemplates the renovation of some 303 rooms in the “LasVistas”hotel wing,including room refurnishing, renovation of commonareas, restaurants and spa facilities and reconstruction of amenities on Palomino Island.

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks supporting the El Conquistador Resort Project: Disbursed a total of $3,751,604 during Q4 2023. This brings the total disbursed for this Project to $29,861,832 to reimburse costs representing 60% of construction progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R02E24EDIPPP01UN
Activity Title: El Conquistador IPG UN

Activity Type:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
Economic B-18-DP-72-0001

Project Title:
Economic-Economic B-18-DP-72-0001

Projected Start Date:
01/31/2023

Projected End Date:
05/31/2024

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	$0.00	$42,537,500.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$42,537,500.00
B-19-DP-72-0001	$0.00	$0.00
Total Budget	$0.00	$42,537,500.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$42,537,500.00
B-19-DP-72-0001	$0.00	$0.00
Total Obligated	$0.00	$42,537,500.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$42,537,500.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Drawdown	$5,247,732.66	$31,357,960.40
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$5,247,732.66	$31,357,960.40
B-19-DP-72-0001	$0.00	$0.00
Program Funds Drawdown	$5,247,732.66	$31,357,960.40
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$5,247,732.66	$31,357,960.40
B-19-DP-72-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Expended	$5,247,732.66	$31,357,960.40
Puerto Rico Department of Housing	$5,247,732.66	$31,357,960.40
Most Impacted and Distressed Expended	$5,247,732.66	$31,357,960.40
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$5,247,732.66	$31,357,960.40
B-19-DP-72-0001	$0.00	$0.00

Activity Description:

The Loan proceeds will be used to partially provide for the costs of the renovation of ElConquistador Resort, which will consist of completion of the second phase of the construction which contemplates the renovation of some 303 rooms in the “LasVistas”hotel wing,including room refurnishing, renovation of commonareas, restaurants and spa facilities and reconstruction of amenities on Palomino Island.

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks supporting the El Conquistador Resort Project: Disbursed a total of $3,751,604 during Q4 2023. This brings the total disbursed for this Project to $29,861,832 to reimburse costs representing 60% of construction progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R02E24EDIPPP02LM
Activity Title: Indulac IPG LMI

Activity Type:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
Economic B-18-DP-72-0001

Project Title:
Economic-Economic B-18-DP-72-0001

Projected Start Date:
02/28/2023

Projected End Date:
02/28/2024

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	$0.00	$706,432.50
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$706,432.50
B-19-DP-72-0001	$0.00	$0.00
Total Budget	$0.00	$706,432.50
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$706,432.50
B-19-DP-72-0001	$0.00	$0.00
Total Obligated	$0.00	$706,432.50
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$706,432.50
B-19-DP-72-0001	$0.00	$0.00
Total Funds Drawdown	$4,825.60	$670,461.45
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$4,825.60	$670,461.45
B-19-DP-72-0001	$0.00	$0.00
Program Funds Drawdown	$4,825.60	$670,461.45
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$4,825.60	$670,461.45
B-19-DP-72-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Expended	$4,825.60	$670,461.45
Puerto Rico Department of Housing	$4,825.60	$670,461.45
Most Impacted and Distressed Expended	$4,825.60	$670,461.45
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$4,825.60	$670,461.45
B-19-DP-72-0001	$0.00	$0.00

Activity Description:

The IPG Loan will be used for the purchase, improvements and installation of dairy processing equipment and related incidental construction works to install such machinery and equipment located at the Indulac Facility, Indulac Office and Processing-Packing Plant, Lots18,19and21,198 Chardón Avenue, HatoRey Industrial Subdivision, Hato Rey Ward, SanJuan, PuertoRico.

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks supporting INDULAC's Capital Enhancement & Resilience Project: Disbursed a total of $20,183 during Q4 2023. This brings the total disbursed for this Project to $736,833 to reimburse for costs representing 16% of project progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R02E24EDIPPP02UN
Activity Title: Indulac IPG UN

Activity Type:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
Economic B-18-DP-72-0001

Project Title:
Economic-Economic B-18-DP-72-0001

Projected Start Date:
02/28/2023

Projected End Date:
02/28/2024

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	$0.00	$4,003,117.50
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$4,003,117.50
B-19-DP-72-0001	$0.00	$0.00
Total Budget	$0.00	$4,003,117.50
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$4,003,117.50
B-19-DP-72-0001	$0.00	$0.00
Total Obligated	$0.00	$4,003,117.50
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$4,003,117.50
B-19-DP-72-0001	$0.00	$0.00
Total Funds Drawdown	$20,183.17	$71,197.12
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$20,183.17	$71,197.12
B-19-DP-72-0001	$0.00	$0.00
Program Funds Drawdown	$20,183.17	$71,197.12
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$20,183.17	$71,197.12
B-19-DP-72-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Expended	$20,183.17	$71,197.12
Puerto Rico Department of Housing	$20,183.17	$71,197.12
Most Impacted and Distressed Expended	$20,183.17	$71,197.12
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$20,183.17	$71,197.12
B-19-DP-72-0001	$0.00	$0.00

Activity Description:

The IPG Loan will be used for the purchase, improvements and installation of dairy processing equipment and related incidental construction works to install such machinery and equipment located at the Indulac Facility, Indulac Office and Processing-Packing Plant, Lots18,19and21,198 Chardón Avenue, HatoRey Industrial Subdivision, Hato Rey Ward, SanJuan, PuertoRico.

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks supporting INDULAC's Capital Enhancement & Resilience Project: Disbursed a total of $20,183 during Q4 2023. This brings the total disbursed for this Project to $736,833 to reimburse for costs representing 16% of project progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R02E24EDIPPP03LM
Activity Title: Ponce Health IPG LMI

Activity Type:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
Economic B-18-DP-72-0001

Project Title:
Economic-Economic B-18-DP-72-0001

Projected Start Date:
04/01/2023

Projected End Date:
05/31/2025

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	$0.00	$7,499,999.85
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$7,499,999.85
B-19-DP-72-0001	$0.00	$0.00
Total Budget	$0.00	$7,499,999.85
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$7,499,999.85
B-19-DP-72-0001	$0.00	$0.00
Total Obligated	$0.05	$7,499,999.86
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.05	$7,499,999.86
B-19-DP-72-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$450,695.86
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$450,695.86
B-19-DP-72-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$450,695.86
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$450,695.86
B-19-DP-72-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Expended	$0.00	$450,695.86
Puerto Rico Department of Housing	$0.00	$450,695.86
Most Impacted and Distressed Expended	$0.00	$450,695.86
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$450,695.86
B-19-DP-72-0001	$0.00	$0.00

Activity Description:

The Loan proceeds will be used for a two-phase $260 million development project to transform Ponce Health Sciences University ("PHSU") into a nationally recognized health sciences education and innovation hub, which will consist of (1) the expansion and renovation of PHSU's main Academic and administrative center; (2) the inclusion of specialty clinic space such as, for example, pediatric neurology; and (3) the building of a new dental school and clinic.
The IPG loan will be separated in two credit facilities. The first is a Construction Loan aggregating to $33,976,561. The second credit facility is an Equipment loan for$16,023,438.

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks supporting the Ponce Health & Sciences Campus Expansion Project:
Equipment Loan: Disbursed a total of $486,695 during Q4 2023. This brings the total disbursed for this Project to $1,570,439 to reimburse for costs representing 10% of project completion progress.
Construction Loan: Disbursed a total of $1,123,141 during Q4 2023. This brings the total disbursed for this Project to $4,421,278 to reimburse for costs representing 13% of project completion progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R02E24EDIPPP03UN
Activity Title: Ponce Health IPG UN

Activity Type:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
Economic B-18-DP-72-0001

Project Title:
Economic-Economic B-18-DP-72-0001

Projected Start Date:
04/01/2023

Projected End Date:
05/31/2025

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	$0.00	$42,499,999.15
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$42,499,999.15
B-19-DP-72-0001	$0.00	$0.00
Total Budget	$0.00	$42,499,999.15
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$42,499,999.15
B-19-DP-72-0001	$0.00	$0.00
Total Obligated	$0.24	$42,499,999.14
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.24	$42,499,999.14
B-19-DP-72-0001	$0.00	$0.00
Total Funds Drawdown	$2,341,386.21	$6,282,570.60
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$2,341,386.21	$6,282,570.60
B-19-DP-72-0001	$0.00	$0.00
Program Funds Drawdown	$2,341,386.21	$6,282,570.60
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$2,341,386.21	$6,282,570.60
B-19-DP-72-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Expended	$2,341,386.21	$6,282,570.54
Puerto Rico Department of Housing	$2,341,386.21	$6,282,570.54
Most Impacted and Distressed Expended	$2,341,386.21	$6,282,570.60
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$2,341,386.21	$6,282,570.60
B-19-DP-72-0001	$0.00	$0.00

Activity Description:

The Loan proceeds will be used for a two-phase $260 million development project to transform Ponce Health Sciences University ("PHSU") into a nationally recognized health sciences education and innovation hub, which will consist of (1) the expansion and renovation of PHSU's main Academic and administrative center; (2) the inclusion of specialty clinic space such as, for example, pediatric neurology; and (3) the building of a new dental school and clinic.
The IPG loan will be separated in two credit facilities. The first is a Construction Loan aggregating to $33,976,561. The second credit facility is an Equipment loan for$16,023,438.

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks supporting the Ponce Health & Sciences Campus Expansion Project:
Equipment Loan: Disbursed a total of $486,695 during Q4 2023. This brings the total disbursed for this Project to $1,570,439 to reimburse for costs representing 10% of project completion progress.
Construction Loan: Disbursed a total of $1,123,141 during Q4 2023. This brings the total disbursed for this Project to $4,421,278 to reimburse for costs representing 13% of project completion progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R02E24EDIPPP04LM
Activity Title: Boys and Girls Club of PR IPG LM

Activity Type:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
Economic B-18-DP-72-0001

Project Title:
Economic-Economic B-18-DP-72-0001

Projected Start Date:
10/01/2023

Projected End Date:
01/30/2026

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	$0.00	$2,280,000.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$2,280,000.00
B-19-DP-72-0001	$0.00	$0.00
Total Budget	$0.00	$2,280,000.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$2,280,000.00
B-19-DP-72-0001	$0.00	$0.00
Total Obligated	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Puerto Rico Department of Housing	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00

Activity Description:

The Loan proceeds will be used to partially provide for the costs of
the construction of 111,723 square feet multi use facility on a 5.5
acre site in San Juan, Puerto Rico, currently leased from the Puerto Rico Department of Transportation (hereinafter, the "Property"), which will include the following programs and spaces: (a) a charter school (900,000 square feet); (b) a health clinic (10,590
square feet); (c) a small business incubator (5,800 square feet) and (d) a workforce readiness program (5,333 square feet), in addition to a 110-space parking lot (collectively, the "Project").

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks supporting the Vimenti School / Boys & Girls Club of Puerto Rico Project: Filed and obtained approval from the FOMB of the loan transaction for an amount totaling $15,200,000; Completed the environmental review process and published the FONSI-NOI-RROF environmental notification.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R02E24EDIPPP04UN
Activity Title: Boys and Girls Club of PR IPG UN

Activity Type:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
Economic B-18-DP-72-0001

Project Title:
Economic-Economic B-18-DP-72-0001

Projected Start Date:
10/01/2023

Projected End Date:
01/30/2026

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	$0.00	$12,920,000.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$12,920,000.00
B-19-DP-72-0001	$0.00	$0.00
Total Budget	$0.00	$12,920,000.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$12,920,000.00
B-19-DP-72-0001	$0.00	$0.00
Total Obligated	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Puerto Rico Department of Housing	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00

Activity Description:

The Loan proceeds will be used to partially provide for the costs of
the construction of 111,723 square feet multi use facility on a 5.5
acre site in San Juan, Puerto Rico, currently leased from the Puerto Rico Department of Transportation (hereinafter, the "Property"), which will include the following programs and spaces: (a) a charter school (900,000 square feet); (b) a health clinic (10,590
square feet); (c) a small business incubator (5,800 square feet) and (d) a workforce readiness program (5,333 square feet), in addition to a 110-space parking lot (collectively, the "Project").

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks supporting the Vimenti School / Boys & Girls Club of Puerto Rico Project: Filed and obtained approval from the FOMB of the loan transaction for an amount totaling $15,200,000; Completed the environmental review process and published the FONSI-NOI-RROF environmental notification.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Economic Non RLF B-17-DM-72-0001 / Economic Non RLF

Grantee Activity Number: R01E17WTP-EDC-LM
Activity Title: Workforce Training Program LMI

Activity Type:
Public services

Activity Status:
Under Way

Project Number:
Economic Non RLF B-17-DM-72-0001

Project Title:
Economic Non RLF

Projected Start Date:
09/19/2018

Projected End Date:
09/18/2026

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	$0.00	$54,000,000.00
B-17-DM-72-0001	$0.00	$28,500,000.00
B-18-DP-72-0001	$0.00	$25,500,000.00
Total Budget	$0.00	$54,000,000.00
B-17-DM-72-0001	$0.00	$28,500,000.00
B-18-DP-72-0001	$0.00	$25,500,000.00
Total Obligated	$45,460.78	$44,369,997.99
B-17-DM-72-0001	$45,460.78	$23,981,381.36
B-18-DP-72-0001	$0.00	$20,388,616.63
Total Funds Drawdown	$1,584,150.72	$15,340,577.79
B-17-DM-72-0001	$1,130,645.08	$11,375,233.44
B-18-DP-72-0001	$453,505.64	$3,965,344.35
Program Funds Drawdown	$1,584,150.72	$15,340,577.79
B-17-DM-72-0001	$1,130,645.08	$11,375,233.44
B-18-DP-72-0001	$453,505.64	$3,965,344.35
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
Total Funds Expended	$1,584,150.72	$15,340,577.79
Department of Economic Development and	$0.00	$38,372.67
Puerto Rico Department of Housing	$1,584,150.72	$15,302,205.12
Most Impacted and Distressed Expended	$1,584,150.72	$15,340,577.79
B-17-DM-72-0001	$1,130,645.08	$11,375,233.44
B-18-DP-72-0001	$453,505.64	$3,965,344.35

Activity Description:

This program will help unemployed and underemployed residents find employment by providing job training in skill areas related to recovery efforts. The WFT Program will seek to work with other local governments and other non-profit entities that will be able to provide training. Training curriculum offered will depend on the industries and areas with the greatest opportunity for growth and greatest need for trained individuals.
WORKFORCE TRAINING PROGRAMS
Units of local government, non-profit organizations, and governmental agencies will be invited to propose workforce training programs under program guidelines, as approved by PRDOH.

PRDOH or its designee will evaluate proposed training programs based on the entity's capacity to administer training, relationship of training material to job-readiness of participants and cost reasonableness. Entities interested in administering training programs are encouraged to develop and administer programs in partnership with institutions of higher education, workforce investment boards, business groups or trade organizations, labor or community-based organizations and learning facilities. It is suggested that curriculum be developed in collaboration with subject matter experts in the area.
Workforce training programs will be developed in those industry sectors identified in the Puerto Rico Recovery Plan and may support recovery activities offered in the following categorical areas:
• Construction: o Inspections and enforcement services for hurricane damage and health and safety codes
o Construction building trades (site preparation, masonry, framing and carpentry, plumbing, electrical, HVAC, painting, and finish work, etc.)
o Green building and energy efficiency
o Renewable energy and Water Purification systems
o Lead and related hazard control and abatement
o Weatherization/ Sustainable Retrofitting
o Green Infrastructure, Hazard Mitigation, and resilience

• Tourism and Hospitality
• Healthcare
• Technology training that supports new generation of digital workforce
• Manufacturing
• Other identified unmet workforce training needs to support Puerto Rico's long-term recovery goals
This program will also consider learning opportunities for other areas of immediate need to enable the current labor force to gain skills and participate in the growing economy. Program design for these initiatives will include sponsors who can facilitate on the job learning or LMI candidates who complete an application to participate in the curriculum developed. The WFT Program may also find new opportunities to partner with established entities providing meaningful skillset training that facilitate new job opportunities.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks related to the Workforce Training Program (WFT):
Continued to provide guidance to subrecipients about reporting requirements and the effective use of the reporting platforms, as well as federal regulations, policies, procedures, and compliance. Subrecipients continued outreach efforts to promote their CDBG-DR funded projects among potential individuals interested in obtaining certifications for training that will enable them to integrate into Puerto Rico's workforce. These promotion efforts have helped capture the interest of individuals who have applied to participate in the Program, with 9,256 applications received as of December 2023. A total of 6,511 individuals began courses that provide knowledge and skills. WFT subrecipients have reported 4,720 beneficiaries who have completed courses and received the corresponding certifications. As more beneficiaries complete the training, the demographics of the service areas impacted are becoming better defined. While San Juan as capital city of Puerto Rico stands out as the municipality with the largest number of beneficiaries, municipalities such as Yabucoa, Mayagüez, Humacao, Caguas, Juncos, Bayamón and Las Piedras keeps standing out with a considerable number of certified participants, which represents an effective dissemination of services throughout the LMI population of Puerto Rico. Another key component that consistently stands out as a result of the implementation of the CDBG-DR subsidized projects is the labor sector in which beneficiaries could find a job or improve their current employment, being the construction, health, communications, and tourism sectors the ones that have received the most applicants demand for workforce training. In terms of reaching the national limited clientele target, the program encourages each subrecipient to achieve that at least 51% of contractually committed beneficiaries meet this national objective. This objective is on track at this stage of implementation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	321	202	523	2847/8428	908/8427	3755/16855	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: R01E17WTP-EDC-UN
Activity Title: Workforce Training Program UN

Activity Type:
Public services

Activity Status:
Under Way

Project Number:
Economic Non RLF B-17-DM-72-0001

Project Title:
Economic Non RLF

Projected Start Date:
09/19/2018

Projected End Date:
09/18/2026

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	$0.00	$36,000,000.00
B-17-DM-72-0001	$0.00	$19,000,000.00
B-18-DP-72-0001	$0.00	$17,000,000.00
Total Budget	$0.00	$36,000,000.00
B-17-DM-72-0001	$0.00	$19,000,000.00
B-18-DP-72-0001	$0.00	$17,000,000.00
Total Obligated	$30,262.14	$29,252,165.16
B-17-DM-72-0001	$30,262.14	$16,126,472.08
B-18-DP-72-0001	$0.00	$13,125,693.08
Total Funds Drawdown	$285,098.89	$1,802,272.71
B-17-DM-72-0001	$137,090.78	$1,309,051.82
B-18-DP-72-0001	$148,008.11	$493,220.89
Program Funds Drawdown	$285,098.89	$1,802,272.71
B-17-DM-72-0001	$137,090.78	$1,309,051.82
B-18-DP-72-0001	$148,008.11	$493,220.89
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
Total Funds Expended	$285,098.89	$1,802,272.71
Department of Economic Development and	$0.00	$13,191.67
Puerto Rico Department of Housing	$285,098.89	$1,788,884.51
Most Impacted and Distressed Expended	$285,098.89	$1,802,272.71
B-17-DM-72-0001	$137,090.78	$1,309,051.82
B-18-DP-72-0001	$148,008.11	$493,220.89

Activity Description:

This program will help unemployed and underemployed residents find employment by providing job training in skill areas related to recovery efforts. The WFT Program will seek to work with other local governments and other non-profit entities that will be able to provide training. Training curriculum offered will depend on the industries and areas with the greatest opportunity for growth and greatest need for trained individuals.
WORKFORCE TRAINING PROGRAMS
Units of local government, non-profit organizations, and governmental agencies will be invited to propose workforce training programs under program guidelines, as approved by PRDOH.

PRDOH or its designee will evaluate proposed training programs based on the entity's capacity to administer training, relationship of training material to job-readiness of participants and cost reasonableness. Entities interested in administering training programs are encouraged to develop and administer programs in partnership with institutions of higher education, workforce investment boards, business groups or trade organizations, labor or community-based organizations and learning facilities. It is suggested that curriculum be developed in collaboration with subject matter experts in the area.
Workforce training programs will be developed in those industry sectors identified in the Puerto Rico Recovery Plan and may support recovery activities offered in the following categorical areas:
• Construction: o Inspections and enforcement services for hurricane damage and health and safety codes
o Construction building trades (site preparation, masonry, framing and carpentry, plumbing, electrical, HVAC, painting, and finish work, etc.)
o Green building and energy efficiency
o Renewable energy and Water Purification systems
o Lead and related hazard control and abatement
o Weatherization/ Sustainable Retrofitting
o Green Infrastructure, Hazard Mitigation, and resilience

• Tourism and Hospitality
• Healthcare
• Technology training that supports new generation of digital workforce
• Manufacturing
• Other identified unmet workforce training needs to support Puerto Rico's long-term recovery goals
This program will also consider learning opportunities for other areas of immediate need to enable the current labor force to gain skills and participate in the growing economy. Program design for these initiatives will include sponsors who can facilitate on the job learning or LMI candidates who complete an application to participate in the curriculum developed. The WFT Program may also find new opportunities to partner with established entities providing meaningful skillset training that facilitate new job opportunities.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks related to the Workforce Training Program (WFT):
Continued to provide guidance to subrecipients about reporting requirements and the effective use of the reporting platforms, as well as federal regulations, policies, procedures, and compliance. Subrecipients continued outreach efforts to promote their CDBG-DR funded projects among potential individuals interested in obtaining certifications for training that will enable them to integrate into Puerto Rico's workforce. These promotion efforts have helped capture the interest of individuals who have applied to participate in the Program, with 9,256 applications received as of December 2023. A total of 6,511 individuals began courses that provide knowledge and skills. WFT subrecipients have reported 4,720 beneficiaries who have completed courses and received the corresponding certifications. As more beneficiaries complete the training, the demographics of the service areas impacted are becoming better defined. While San Juan as capital city of Puerto Rico stands out as the municipality with the largest number of beneficiaries, municipalities such as Yabucoa, Mayagüez, Humacao, Caguas, Juncos, Bayamón and Las Piedras keeps standing out with a considerable number of certified participants, which represents an effective dissemination of services throughout the LMI population of Puerto Rico. Another key component that consistently stands out as a result of the implementation of the CDBG-DR subsidized projects is the labor sector in which beneficiaries could find a job or improve their current employment, being the construction, health, communications, and tourism sectors the ones that have received the most applicants demand for workforce training. In terms of reaching the national limited clientele target, the program encourages each subrecipient to achieve that at least 51% of contractually committed beneficiaries meet this national objective. This objective is on track at this stage of implementation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	393	0/0	0/0	1215/11236	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Project # / Housing B-17-DM-72-0001 / Housing-Housing B-17-DM-72-

Grantee Activity Number: R01H07BRP-DOH-LM
Activity Title: Blue Roof Repair Program-Survey

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
Housing B-17-DM-72-0001

Project Title:
Housing-Housing B-17-DM-72-0001

Projected Start Date:
11/14/2021

Projected End Date:
09/01/2026

Benefit Type:
Direct

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	$0.00	$5,000,000.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$5,000,000.00
B-19-DP-72-0001	$0.00	$0.00
Total Budget	$0.00	$5,000,000.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$5,000,000.00
B-19-DP-72-0001	$0.00	$0.00
Total Obligated	$0.00	$102,038.58
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$102,038.58
B-19-DP-72-0001	$0.00	$0.00
Total Funds Drawdown	$147.08	$62,038.58
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$147.08	$62,038.58
B-19-DP-72-0001	$0.00	$0.00
Program Funds Drawdown	$147.08	$62,038.58
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$147.08	$62,038.58
B-19-DP-72-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Expended	$147.08	$62,038.58
Puerto Rico Department of Housing	$147.08	$62,038.58
Most Impacted and Distressed Expended	$0.00	$49,571.66
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$49,571.66
B-19-DP-72-0001	$0.00	$0.00

Activity Description:

The Blue Roof Survey Program was created to quantify the number and location of households in Puerto Rico with remaining blue roofs or the households whose structures had a blue roof at one time and continue to have severe hurricane damage as verified through a field survey. These structures were identified and confirmed through a field site visit in order for PRDOH to offer, the PRDOH may offer the opportunity to receive assistance by directly referring the household to the CDBG-DR Home Repair, Reconstruction, or Relocation Program or CDBG-MIT Single-Family Housing Mitigation Program. The first phase of the Blue Roof Survey Program was achieved and completed by PRDOH. This phase consisted of the performing a desktop-based analysis using historical and latest satellite imagery software. The territory of Puerto Rico was divided into sectors, each square 1,500 meters on each side, resulting in 4,852 sectors covering the whole island. With the use of high-definition satellite imagery, PRDOH performed an initial analysis to identify structures that have/had a blue roof. Once the structure was identified, the GIS location was captured and recorded on a blue roof feature class layer of the GIS software. Once all structures were identified within a sector, the polygon area's analysis was deemed complete. This process is then completed once PRDOH had analyzed all the sectors.
The second phase of the Blue Roof Survey Program entailed the performance of field surveys to confirm the results of the desktop review. During the site visits, PRDOH gathered information about the desktop review identified structures, as well as added the information from any structures that were not discovered through the desktop review, but found through the field survey, to the database. The information gathered included the material construction type (concrete, wood, metal, mixed material, etc.), the type of structure (single-family home, multi-family home, attached housing, manufactured housing, etc.), and any other physical characteristics of the structure, including the remaining hurricane damage. When possible, the Program conducted an interview with a household occupant to gather pertinent information to understand better how the PRDOH may assist the household.
Currently, PRDOH is evaluating the information gathered from the desktop review and fields survey will use this information to determine the best way to assist these households. This may include making a direct referral to CDBG-DR R3 Program or CDBG-MIT Single-Family Housing Mitigation Program.

Location Description:

Activity Progress Narrative:

The Blue Roof Repair Program changed in Action Plan 9 and included an alteration of the program scope to focus on the compilation of data needed to identify the housing structures that remain with blue roofs to assess the unmet needs. As a result of the modification of the program scope, the program was renamed to the Blue Roof Survey Program, the national objective was removed, and the administering entity changed to PRDOH. Due to the program scope change intended for planning, a reallocation from the Blue Roof Survey Program to the Home Repair, Reconstruction, or Relocation Program was reflected on the budget table and program profiles.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R01H07RRR-DOH-LM
Activity Title: Repair, Reconstruction, Relocation Program LMI

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Housing B-17-DM-72-0001

Project Title:
Housing-Housing B-17-DM-72-0001

Projected Start Date:
09/20/2018

Projected End Date:
09/19/2026

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	($432,500,000.00)	$2,922,780,619.00
B-17-DM-72-0001	$0.00	$836,320,050.00
B-18-DP-72-0001	($432,500,000.00)	$2,086,460,569.00
B-19-DP-72-0001	$0.00	$0.00
Total Budget	($432,500,000.00)	$2,922,780,619.00
B-17-DM-72-0001	$0.00	$836,320,050.00
B-18-DP-72-0001	($432,500,000.00)	$2,086,460,569.00
B-19-DP-72-0001	$0.00	$0.00
Total Obligated	$63,107,596.33	$2,202,002,268.87
B-17-DM-72-0001	($918,733.11)	$788,642,778.87
B-18-DP-72-0001	$64,026,329.44	$1,413,359,490.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Drawdown	$120,288,115.36	$1,200,822,627.96
B-17-DM-72-0001	$12,946,051.09	$695,093,438.88
B-18-DP-72-0001	$107,342,064.27	$505,729,189.08
B-19-DP-72-0001	$0.00	$0.00
Program Funds Drawdown	$120,288,115.36	$1,200,822,627.96
B-17-DM-72-0001	$12,946,051.09	$695,093,438.88
B-18-DP-72-0001	$107,342,064.27	$505,729,189.08
B-19-DP-72-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Expended	$120,288,115.36	$1,200,822,627.96
Puerto Rico Department of Housing	$120,288,115.36	$1,200,822,627.96
Most Impacted and Distressed Expended	$120,288,115.36	$1,200,822,627.96
B-17-DM-72-0001	$12,946,051.09	$695,093,438.88
B-18-DP-72-0001	$107,342,064.27	$505,729,189.08
B-19-DP-72-0001	$0.00	$0.00

Activity Description:

R3 provides assistance to homeowners to repair or rebuild substantially damaged homes. Reconstruction activity returns otherwise displaced families to their homes in their same community. Homes become eligible for reconstruction when the property estimated cost of repair exceeds $60,000 as confirmed through program inspection, the property is determined to be substantially damaged by an authority having jurisdiction, or a feasibility inspection determines that reconstruction is required. Homes meeting this damage threshold will be reconstructed to include resilient measures in structural materials. Homes that may not be rebuilt in place due to legal, engineering or environmental constraints (permitting, extraordinary site conditions, etc.) will not be reconstructed and the homeowner will be provided relocation options. Homes in the floodplain that meet the $60,000 damage threshold for reconstruction, substantial damage, or substantial improvement (repairs exceeding 50% of the current market value of the structure) as defined in 24 C.F.R. § 55.2 be reconstructed only when elevation is reasonable based on the criteria defined in Program Guidelines. These eligible homeowners may also be offered relocation options. Elevation cost is estimated to be $75,000.

For reconstruction and relocation activities, the homeowner must agree to own the home and use it as their primary residence for a period of 5 years after reconstruction or successful relocation, as secured through a Sworn Grant Agreement in compliance with Rule 35.4 of the Puerto Rico Civil Procedure Rules, 32 LPRA Ap. V, R.35.4 (Entry of Judgement by Confession). Additionally, for relocation activities, the homeowner and PRDOH will execute a Direct Mortgage Deed with Imposition of Restrictive Covenants, which shall be recorded in the Puerto Rico Property Registry. The latter is a unit of the Puerto Rico Department of Justice. If a homeowner moves, sells, leases, transfers, exchanges, donates, vacates, abandons or otherwise alienates the property during the affordability period, the amount of benefit that must be repaid will be determined by the straight-line, linear amortization schedule as established by the Program in the Applicant's Grant Agreement.

For repair activities only, the ownership and occupancy compliance period will be three (3) years as secured through a Sworn Grant Agreement in compliance with the above-mentioned Rule 35.4, supra. If a homeowner moves, sells, leases, transfers, exchanges, donates, vacates, abandons or otherwise alienates the property within the first three (3) years, the entire (100%) amount of the benefit received must be repaid in full to PRDOH. Further information about program award requirements, occupancy and residency periods, ongoing monitoring during compliance periods, and/or applicant responsibilities related to acceptance of an R3 Program award can be found in the R3 Program Guidelines, available at www.cdbg-dr.pr.gov.

Ownership & Primary Residency

Applicants must prove not only ownership of property, but primary residency at the time of the hurricane. Secondary or vacation homes are not eligible for assistance through this program. PRDOH will work to reasonably accommodate households with non-traditional documentation validating both ownership and residency. Documentation used to verify a primary residence may include a variety of documentation including, but not limited to, tax returns, homestead exemptions, driver's lic and utility bills when used in conjunction with other documents. Applicants may be required to prove primary residency by providing documentation validating occupancy for consecutive weeks and/or months leading up the time of the hurricane. To the extent possible, PRDOH will validate ownership and/or primary residency through electronic verification utilizing locally or federally maintained registries. After conducting a due-diligence process, the R3 Program may also allow alternative methods for documenting ownership, including an affidavit process. As needed, the Program will refer applicants to the Title Clearance Program for support in obtaining clear title. In accordance with the Robert T. Stafford Act, as amended, Puerto Rico will implement policies and procedures to ensure no individual receives duplication of benefit for the same purpose and/or effect to recover from the hurricanes. Federal law prohibits any person, business concern, or other entity from receiving federal funds for any part of such loss as to which he has received financial assistance under any other program, from private insurance, charitable assistance or any other source.

If eligible and awarded, housing assistance award calculations are based on the following factors: damage/scope of project work needed; a review of funding from all sources to ensure no Duplication of Benefits (DOB); and availability of DOB funds, if any, for use in the project. Housing assistance awards will be determined after factoring in the inputs listed above, subtracting any unaccounted-for DOB, and then factoring in the pre-determined program caps that apply to the particular housing assistance activities to be used.

Applicant awardees must subrogate any additional funds received for damage caused by hurricanes Irma or María back to the housing program. CDBG-DR funds must be funding of last resort and if additional funds are paid to applicant awardees for the same purpose as the housing assistance award they receive through PRDOH assistance (i.e., repair or replacement of the damaged structure) after PRDOH has completed the repair/rehabilitation project, those funds must be returned to PRDOH.

R3 provides homeowners with substantially damaged homes located in high risk areas an opportunity to relocate to a safer location when elevated reconstruction is not reasonable. At the time it is determined that a homeowner is eligible for relocation, the R3 Program will make available housing counseling services to the homeowner to inform the applicant of available housing options and information to assist the applicant in making an informed decision regarding housing options available under the relocation program. Additionally, the R3 Program provides homeowners with clear titles whose homes suffered more than $60,000 in damages the opportunity to relocate by forgoing a reconstruction award and accepting a relocation voucher.

Relocation allows for the following two options:

• Option 1: A housing voucher which allows the applicant to select an existing or under construction home outside of a high-risk area. Existing Replacement homes must be located in Puerto Rico and must pass applicable environmental clearance and permit requirements before an applicant awardee may move in.

Purchase price will be capped at $185,000 or a regional cap more appropriate to market availability that does not limit housing choice and must be market reasonable. Purchase of replacement homes i h rfrred method of relocation and must be explored prior to exercising Option 2. Assistance received under the program is for the purchase of the newly acquired property.

• Option 2: Construction of a program-designed home on a new lot. New lots must be located outside of a high-risk area, including floodplains, and must comply with all applicable environmental regulations. This option may be exercised if no suitable options are available under Option 1. Homeowners who are relocated by the program must agree to occupy the new home as a primary residence for not less than 5 years, as secured through a Sworn Grant Agreement in compliance with Rule 35.4 of the Puerto Rico Civil Procedure Rules, supra, and a Direct Mortgage Deed with Imposition of Restrictive Covenants, which shall be recorded in the Puerto Rico Property Registry.

In cases where the ownership of the hurricane-damaged property cannot be transferred to PRDOH, the Program may consider other alternatives to satisfy the eligible activities. The Program will make a relocation

determination on a case-by-case basis as it may not be feasible for the Program to acquire the property from the R3 Program applicant in some scenarios. The R3 Program, at its discretion, may choose to select other eligible end uses for the hurricane-damaged property. More information about eligible activities for relocation and end uses will be available in the Program Guidelines.
Participants who are awarded relocation, but who do not wish to relocate immediately, may defer accepting the R3 Program award to allow for the participative development of a housing mitigation program under the CDBG-MIT Program. Applicants who opt to defer acceptance of a relocation award from the CDBG-DR R3 Program to participate in a forthcoming housing mitigation program will remain on hold in the CDBG-DR R3 Program until such time as the CDBG-MIT Single-Family Housing Mitigation Program starts operating.
HUD-certified housing counselors are available to support R3 Program applicants during the relocation process. If the eligible applicant is unable to identify a suitable existing home to purchase with a voucher, the applicant will be allowed to identify available vacant lots for purchase outside the floodplain, on which a new home would be built by the program. Limited legal services for applicants participating in the relocation program may be provided on a case by case basis.
Program Caps
*Note – in Substantial Amendment 1, approved by HUD February 28, 2019, the maximum award caps increased to reflect the increase in costs of construction with respect to labor and materials on the Island. The maximum award for housing rehabilitation in place is $60,000 in construction and/or hard costs per unit. The maximum award for relocation or reconstruction is $185,000 in construction and/or hard costs per unit. In elevation cases, the maximum award is $185,000 for reconstruction plus the elevation cost (which is estimated to $75,000). However, additional costs in excess of the caps are permissible and may account for demolition and environmental abatement, unique site-specific costs such as plots of land whose size obligate the construction of a two-story unit or construction of accessways (driveways or walkways) with lengths in excess of minimum setbacks established by regulations, or utility connection costs. Temporary relocation assistance may be available for applicants while program sponsored construction is underway, or on a case by case basis as determined by the R3 Program. Exceptions to the caps may be considered on a case by case basis in accordance with policies and procedures. Exceptions to the caps may also consider necessary accessibility features or historic preservation. PRDOH will work with the Permit Management Office (OGPe for its Spanish acronym) to establish a streamlined permitting process for the Disaster Recovery Program.
Community Energy and Water Resilience Installations Alignment: all reconstruction and rehabilitation projects, when feasible, will be eligible to participate in this program as well. Those additional costs will be reflected and accounted for via Community Energy and Water Resilience Installations Program and will not be reflected under the award caps mentioned above.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing completed the following tasks in support of the Repair, Reconstruction, or Relocation Program (R3):
The R3 Program continued with eligibility activities to move applications into the different program phases: eligibility review, site walks for scoping, and the development of final scopes of work for repair and reconstruction projects to support the execution of Grant Agreements.
During the reporting period, the Program sent out 190 pre-eligibility notifications to applicants; 52 damage assessments were approved along with 48 appraisal reports and 91 Environmental Tier-2 reports. By the end of the reporting period, a total of 2,527 grant awards were executed for homes that had blue roofs/or significantly damaged, and construction had started on 2,302 of those.
The Program continued prioritizing applications according to the following structure: (P-1) Applications with an elderly applicant or co-applicant, and a disabled household member, and the house still significantly damaged; (P-2) Applications with an elderly applicant or co-applicant, and the house still significantly damaged, or applications with a disabled household member, and the house still significantly damaged; (P-3) Applications with the house still significantly damaged; (P-4) Applications with an elderly applicant or co-applicant, and/or a disabled household member.
The R3 Program continued performing elevation surveys to determine if applications qualify for reasonable elevation when requested. No elevated structures in the floodplain have been completed at the time of this report.
As a result, in regard to currently active applications, the Program reached a cumulative total of 8,022 awards executed, of which 2,762 are for reconstruction awards, 4,317 are for repair awards and 1,007 are for relocation awards. By the end of the reporting period, construction had started for a total of 6,705 awards, of which 4,128 were for Repairs and 2,577 were for Reconstruction. Additionally, the Program has issued 3,122 vouchers for Relocation, enabling these applicants to start their search for a home. The R3 Program has completed 1,007 relocations. Overall, the Program has benefited 9,060 households (with repairs, reconstructions, or relocation vouchers). The R3 Program will continue working promptly to ensure an effective recovery process by repairing damaged or replacing substantially damaged homes throughout the Island.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	281	6005/11878
# of Section 3 Labor Hours	2452	77772/0
# of Substantially Rehabilitated	49	2435/6639
# of Targeted Section 3 Labor	2386	62599/0
# of Total Labor Hours	438858	1473105/0

#Units with bus/rail access	1	1/0
#Units with solar panels	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	**Total**
# of Housing Units	281	6005/15522
# of Singlefamily Units	281	6005/15522

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	**Mod**	**Total**	**Low**	**Mod**	**Total**	**Low/Mod%**
# of Households	238	43	281	5325/7761	680/7761	6005/15522	100.00
# Owner	238	43	281	5325/7761	680/7761	6005/15522	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R01H08TCP-DOH-LM
Activity Title: Title Clearance Program LMI

Activity Type:
Homeownership Assistance to low- and moderate-income

Activity Status:
Under Way

Project Number:
Housing B-17-DM-72-0001

Project Title:
Housing-Housing B-17-DM-72-0001

Projected Start Date:
09/19/2018

Projected End Date:
09/18/2026

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	$2,000,000.00	$42,000,000.00
B-17-DM-72-0001	$0.00	$25,000,000.00
B-18-DP-72-0001	$2,000,000.00	$17,000,000.00
B-19-DP-72-0001	$0.00	$0.00
Total Budget	$2,000,000.00	$42,000,000.00
B-17-DM-72-0001	$0.00	$25,000,000.00
B-18-DP-72-0001	$2,000,000.00	$17,000,000.00
B-19-DP-72-0001	$0.00	$0.00
Total Obligated	$8,044,949.98	$26,264,443.17
B-17-DM-72-0001	$1,250,239.80	$17,672,997.09
B-18-DP-72-0001	$6,794,710.18	$8,591,446.08
B-19-DP-72-0001	$0.00	$0.00
Total Funds Drawdown	$1,635,753.74	$10,914,534.09
B-17-DM-72-0001	$1,120,168.52	$8,809,388.13
B-18-DP-72-0001	$515,585.22	$2,105,145.96
B-19-DP-72-0001	$0.00	$0.00
Program Funds Drawdown	$1,635,753.74	$10,914,534.09
B-17-DM-72-0001	$1,120,168.52	$8,809,388.13
B-18-DP-72-0001	$515,585.22	$2,105,145.96
B-19-DP-72-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Expended	$1,635,753.74	$10,914,534.09
Puerto Rico Department of Housing	$1,635,753.74	$10,914,534.09
Most Impacted and Distressed Expended	$4,096,430.19	$10,914,534.09
B-17-DM-72-0001	$2,324,157.44	$8,809,388.13
B-18-DP-72-0001	$1,772,272.75	$2,105,145.96
B-19-DP-72-0001	$0.00	$0.00

Activity Description:

The goal of the Title Clearance Program is to provide clear title to tens of thousands of homeowners throughout the hurricane-impacted area, therefore resulting in long-term sustainability and security for residents. Applicants who are otherwise eligible for rehabilitation or reconstruction assistance under the housing program who need remedial and curative title/ownership actions may be prioritized for limited legal services assistance. During the Intake process, citizens will complete the application by providing all the information and documentation required for this stage. Then, a thorough application and document review will be made to ensure the applicant is eligible for the program. If the applicant is eligible, they will be notified of the next steps and referred for title clearance assistance. Limited legal services to resolve title issues may be performed by one or more attorneys duly licensed and authorized to practice law within the Government of Puerto Rico under rates subject to program approval. Homeowners unable to resolve title issues with the assistance of the legal service providers may be recommended for longer-term assistance, separate and apart from the services provided under this program.
Title Clearance Program will be assisted by qualified external services providers that will be integrated by attorneys, paralegals, case managers, land surveyors, and appraisers, that will also be responsible for rendering services for the participant to obtain a clean property title. Property damage will not be a requirement for eligibility.
Services to be provided may include, but are not limited to:
• Title investigation
• Land surveys and plans
• Appraisals
• Structural assessments
• Recording fees
• Property Registry Certifications
• Preparation and filing of legal documentation
• Serving summons and notifications
• Presentation of documents in Property Registry and other governmental agencies
• Filing and handling cases in court
At this time, title services will not be provided for applicant properties located in the floodplain, floodway, or landslide risk area unless necessary for the applicant to receive benefits from other Programs within the PRDOH CDBG-DR Housing Portfolio. The outcomes of the Whole Community Resilience Planning Program, as adopted into community recovery plans in a later date, will inform the next phases of title clearance assistance for homeowners in those areas.
The title clearance assistance provided under this program is a quantifiable increase in the level of service provided by Puerto Rico during the 12 months prior to submission of the Action Plan and is directly impacted by Hurricanes Irma and María.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Title Clearance Program (TCP):
Program staff held biweekly meetings with vendors to oversee the case pipeline, establish Program goals and parameters, discuss Program updates, and receive feedback on the Program's implementation.
After the new vendor RFP assigned its vendors, new contracts with the chosen vendors were executed during this reporting period.
The Program has continued to actively work on implementation of Act 118-2022 with pertaining public agencies and the judiciary administration.
The program reports a total outcome of 667 resolved titles, representing 147 titles awarded during this reporting period. Additionally, the Program closed 225 applications and completed 183 Proprietary Interest Determinations during this reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	127	627/4651
# of Singlefamily Units	127	627/4651

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	110	17	127	508/2326	89/2325	627/4651	95.22
# Owner	110	17	127	538/2326	89/2325	627/4651	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: R01H09RAP-DOH-LM
Activity Title: Rental Assistance Program LMI

Activity Type:
Rental Assistance (waiver only)

Activity Status:
Under Way

Project Number:
Housing B-17-DM-72-0001

Project Title:
Housing-Housing B-17-DM-72-0001

Projected Start Date:
09/18/2018

Projected End Date:
09/17/2026

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	($5,248,899.32)	$14,751,100.68
B-17-DM-72-0001	($1,900,000.00)	$8,100,000.00
B-18-DP-72-0001	($3,348,899.32)	$6,651,100.68
B-19-DP-72-0001	$0.00	$0.00
Total Budget	($5,248,899.32)	$14,751,100.68
B-17-DM-72-0001	($1,900,000.00)	$8,100,000.00
B-18-DP-72-0001	($3,348,899.32)	$6,651,100.68
B-19-DP-72-0001	$0.00	$0.00
Total Obligated	($2,716,091.21)	$14,460,372.57
B-17-DM-72-0001	($1,598,287.00)	$7,809,271.89
B-18-DP-72-0001	($1,117,804.21)	$6,651,100.68
B-19-DP-72-0001	$0.00	$0.00
Total Funds Drawdown	$150,018.16	$13,521,171.16
B-17-DM-72-0001	$23,310.61	$7,461,769.18
B-18-DP-72-0001	$126,707.55	$6,059,401.98
B-19-DP-72-0001	$0.00	$0.00
Program Funds Drawdown	$150,018.16	$13,521,171.16
B-17-DM-72-0001	$23,310.61	$7,461,769.18
B-18-DP-72-0001	$126,707.55	$6,059,401.98
B-19-DP-72-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Expended	$150,018.16	$13,521,171.16
Puerto Rico Department of Housing	$150,018.16	$13,521,171.16
Most Impacted and Distressed Expended	$150,018.16	$13,521,171.16
B-17-DM-72-0001	$23,310.61	$7,461,769.18
B-18-DP-72-0001	$126,707.55	$6,059,401.98
B-19-DP-72-0001	$0.00	$0.00

Activity Description:

Grant funds provide temporary rental assistance to residents of hurricane-impacted areas (pursuant to Federal Register Notice of allocation) who are experiencing homelessness or are at risk of becoming homeless. Those at risk of homelessness are further described as persons living in unstable or overcrowded housing those forced to move frequently due to economic hardship those being evicted from a private dwelling unit and lacking resources or a support network to obtain other housing living in a shelter or transitional housing and other reasons such as those associated with increased risk of homelessness as defined by HUD.1
It is the responsibility of PRDOH to create program policies necessary to arrange the disbursement and duration of rental assistance. PRDOH may solicit and obtain documentation related to income and household composition in order to determine assistance.

a. The rental assistance will be utilized to reduce the monthly lease payment for a period of up to 24 months and will be used to make up the difference between the amount a household can afford for housing under local rent standards and can include an option to assist tenants with utility costs and security deposits.
b. Rental Assistance will deliver rental assistance to low- and moderate-income households in need of stabilized housing.
c. PRDOH will adopt necessary program policies to determine the subsidy that will be made available to the beneficiary, depending on monthly income and household composition.
d. The maximum rental assistance may not exceed $400 monthly. It is the responsibility of PRDOH to adopt necessary program policies to arrange the disbursement and duration of the assistance.
e. Once the rental assistance has been granted, it may vary annually if there is a change in household composition or income.
f. PRDOH may solicit and obtain documentation to demonstrate assisted units meet Housing Quality Standards (HQS) and accessibility standards.
g. After serving all Act 173 Program eligible tenants who apply to the Program during the initial Intake period, remaining funds may be used to assist applicants who meet all other eligibility criteria except being residents of housing units in Act 173 Program housing units.
Funds under this program may not be used to replace funds previously allocated by the General Budget of the Government of Puerto beginning Fiscal Year 2016-2017 to the Department of Housing to cover the administrative, operational costs, and operating expenses of the program, and will provide service to address need of the hurricane.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Rental Assistance Program (RAP):
The Program received 2,076 applications and has had 1,845 eligible and active participants, with no new tenants coming into the Program during this reporting period.
All elderly housing property have completed their Program closeout.
During this reporting period, the Program began its Closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	1837/926	7/925	1844/1851	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R01H11SIH-DOH-LM
Activity Title: Social Interest Housing LMI

Activity Type:
Construction of new housing

Activity Status:
Under Way

Project Number:
Housing B-17-DM-72-0001

Project Title:
Housing-Housing B-17-DM-72-0001

Projected Start Date:
09/19/2018

Projected End Date:
09/18/2026

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	$12,163,947.61	$19,675,169.61
B-17-DM-72-0001	$0.00	$1,500,000.00
B-18-DP-72-0001	$12,163,947.61	$18,175,169.61
B-19-DP-72-0001	$0.00	$0.00
Total Budget	$12,163,947.61	$19,675,169.61
B-17-DM-72-0001	$0.00	$1,500,000.00
B-18-DP-72-0001	$12,163,947.61	$18,175,169.61
B-19-DP-72-0001	$0.00	$0.00
Total Obligated	$480,013.54	$4,512,097.95
B-17-DM-72-0001	$0.00	$1,321,209.29
B-18-DP-72-0001	$480,013.54	$3,190,888.66
B-19-DP-72-0001	$0.00	$0.00
Total Funds Drawdown	($39,587.04)	$1,913,779.94
B-17-DM-72-0001	$0.00	$1,159,867.22
B-18-DP-72-0001	($39,587.04)	$753,912.72
B-19-DP-72-0001	$0.00	$0.00
Program Funds Drawdown	($39,587.04)	$1,913,779.94
B-17-DM-72-0001	$0.00	$1,159,867.22
B-18-DP-72-0001	($39,587.04)	$753,912.72
B-19-DP-72-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Expended	($39,587.04)	$1,913,779.94
Puerto Rico Department of Housing	($39,587.04)	$1,889,300.60
Most Impacted and Distressed Expended	($39,587.04)	$1,913,779.94
B-17-DM-72-0001	$0.00	$1,159,867.22
B-18-DP-72-0001	($39,587.04)	$753,912.72
B-19-DP-72-0001	$0.00	$0.00

Activity Description:

This program creates housing capacity for special needs populations such as: homeless, senior citizens, domestic violence victims, persons with intellectual disability, persons with developmental and/or physical disability, persons living with HIV/AIDS, individuals recovering from addiction, and individuals with other functional or access needs. Residents of social interest housing constructed through this program may have access to housing counseling services, which may connect the resident with support services such as HOPWA, Section 8, or rental subsidy programs. PRDOH will determine affordable rents for housing projects as the lessor of the calculated High HOME rent or the maximum of 30% of annual household income for a LMI household. The goal for the program is addressing the unmet need by creating high-quality, modern, resilient housing solutions for these populations in need.
Non-profit, non-governmental organizations will provide project proposals for social interest housing. PRDOH will evaluate submissions based on cost reasonableness, number of beneficiaries served, project duration, leverage, and shovel readiness. NGOs with projects approved by PRDOH will be responsible for execution of the project under the guidance of PRDOH. Facilities may be overseen by HUD Continuum of Care Program providers and may supplement Emergency Solutions Grants (ESG) programs for a coordinated impact to:
• Provide essential services to shelter residents
• Rapid re-housing of homeless individuals and families and
• Prevention of families and individuals from becoming homeless.
Submissions may include proposals for more than one project. Public services provided as part of a proposed project may not supplant other funds and must be part of a new service or quantifiable increase in the level of a service previously provided.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) continued to provide technical assistance to the Subrecipients with the preparation and courtesy reviews of the procurement packages for the acquisition of goods, professional services, Construction Services, and Design and Build Services, as needed. Bi-weekly meetings were held to identify potential risks on the project's implementation process for the Subrecipients and to follow-up on all project activities.
PRDOH assigned the contracted Architectural, Engineering and Management (AE&M) consultant to provide Project Management and/or Design services to five (5) SIH Program Subrecipient entities that have shown delays in their progress. Meetings were held with the identified Subrecipients, and the AE&M began the efforts of providing the corresponding services. As of December 31, 2023, eight (8) of the eighteen (18) projects have formally started their Construction/Rehabilitation activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	448	3012/0
# of Total Labor Hours	4788	31186/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R01H12HCP-DOH-LM
Activity Title: Housing Counseling Program LMI

Activity Type:
Public services

Activity Status:
Under Way

Project Number:
Housing B-17-DM-72-0001

Project Title:
Housing-Housing B-17-DM-72-0001

Projected Start Date:
09/20/2018

Projected End Date:
09/19/2026

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	$0.00	$20,000,000.00
B-17-DM-72-0001	$0.00	$7,500,000.00
B-18-DP-72-0001	$0.00	$12,500,000.00
B-19-DP-72-0001	$0.00	$0.00
Total Budget	$0.00	$20,000,000.00
B-17-DM-72-0001	$0.00	$7,500,000.00
B-18-DP-72-0001	$0.00	$12,500,000.00
B-19-DP-72-0001	$0.00	$0.00
Total Obligated	$1,421,676.08	$18,954,097.94
B-17-DM-72-0001	$326,470.52	$6,494,326.29
B-18-DP-72-0001	$1,095,205.56	$12,459,771.65
B-19-DP-72-0001	$0.00	$0.00
Total Funds Drawdown	$521,222.97	$11,332,612.77
B-17-DM-72-0001	$97,682.74	$5,492,889.39
B-18-DP-72-0001	$423,540.23	$5,839,723.38
B-19-DP-72-0001	$0.00	$0.00
Program Funds Drawdown	$521,222.97	$11,332,612.77
B-17-DM-72-0001	$97,682.74	$5,492,889.39
B-18-DP-72-0001	$423,540.23	$5,839,723.38
B-19-DP-72-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Expended	$521,222.97	$11,332,612.77
Puerto Rico Department of Housing	$521,222.97	$11,332,612.77
Most Impacted and Distressed Expended	$521,222.97	$11,332,612.77
B-17-DM-72-0001	$97,682.74	$5,492,889.39
B-18-DP-72-0001	$423,540.23	$5,839,723.38
B-19-DP-72-0001	$0.00	$0.00

Activity Description:

This program provides recovering residents with wrap-around educational services to promote understanding of housing and financial options such as: financial literacy education, homebuyer counseling, credit repair counseling, mitigate default/foreclosure proceedings, etc. Housing Counselors are equipped to connect program participants with resources including, but not limited to Voluntary Organizations Active in Disaster (VOAD), and other federally funded programs like CoC and Section 8, and rental subsidy programs.
PRDOH work with HUD-approved housing counseling agencies which are uniquely situated to assist with long-term recovery. They are regulated extensively by HUD to ensure they are trained, knowledgeable, unbiased, and acting with the best interests of the household. Most of them have worked in the communities for long periods of time, with neighborhood-based staff and board members, and are known and trusted by the residents.
Special training seminar(s) will be held to ensure current and new counselors are well-informed about programs offered under CDBG-DR. The curriculum will cover the scope of available programs and cover eligibility requirements in depth. Additional efforts will be made, as necessary, to hold special training sessions to educate surge staff new to housing counseling services to ensure service providers are appropriately staffed to meet applicant needs.
Counseling services can range from individualized, one-on-one counseling to help homeowners identify and address barriers to permanent, safe, and affordable housing, to advocacy with insurance and mortgage companies, to group education addressing how to remediate mold or how to avoid common scams. Services are accessible to individuals having wide-ranging disabilities including mo-bility, sensory, developmental, emotional, and other impairments through communication standards and or program guidelines that adhere to HUD policies such as ADA compliance and 504. Services may also be provided related to rental counseling.
The maximum award for a single housing counseling entity is $3,000,000. PRDOH estimates that multiple counseling programs will be implemented. If distinct HUD-certified counseling organizations are unable to provide services, any remaining funds may be made available to one or more of the other contracted counseling providers.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Housing Counseling Program: One-on-One monthly meetings continue to be scheduled with each one of the 6-Housing Counseling Agencies. These meetings have proven to be successful and productive; one of the main reasons they are so successful, is because it gives the opportunity to the Program Staff to discuss with all 6-housing counseling agencies firsthand what is required and expected from each one of them in terms of established timelines, upcoming program events, pending tasks, goals and milestones achieved with the HC Program. During these monthly meetings, an agenda is prepared and is reviewed with all 6-housing counseling agencies. After these meetings have been held, the agendas are then sent to the Housing Counseling Program Director with the topics discussed during these meetings which outline the Program's goals and milestones. Another reason as to why these meetings have been scheduled monthly is to offer all 6-housing counseling agencies the opportunity to ask questions, make suggestions or recommendations, or voice any concerns that they may have regarding the HC Program. In addition, to the One-on-One monthly meetings, Program Check-in-meetings are scheduled every 3rd Monday of the month throughout the year. PRDOH, Program Staff and all 6-housing counseling agencies are in attendance. A Power Point Presentation is also developed for this meeting outlining all topics that were discussed. The information contained in these PPT is as follows: Upcoming Events Calendar, Program Year End Goals, Grant Compliance Portal Training, Grant Management System Program Filters, QA/QC Observations and Year End Goals established by PRDOH. This PPT is also sent out to all 6-housing counseling agencies Program Directors for record keeping. The purpose of these meetings is to establish and discuss in detail upcoming Program deadlines, provide resources, and inform of any Program updates and events. Another important fact to mention is that the housing counseling agencies also support the HBA Program by offering the participants of this Program the First Time Homebuyer Course which is one of the main requirements set forth by the Program. These in-person events are held in large scale venues to accommodate the number of individuals that signed up to participate in this workshop. These workshops are held throughout the year and the number of individuals that have participated so far have benefited greatly from these events. Another important fact to mention is that since the launch of the Home Buyers Assistance Program back in July 2020, out of over 51,000 applications received for the HBA Program, the Housing Counseling Program has been able to assist over 12,000 participants in completing the First Time Homebuyer Course and issuing these participants their Certificate of Completion. In terms of the HC Program's year end goals, PRDOH has set a goal for 2023 of 14,400 housing counseling courses completed. As of December 2023, the number of completed courses is over 25,000 which clearly shows that the HCP thus far has exceeded the yearly Program goal set by PRDOH. Another important fact to mention, since the Housing Counseling Program launched back in August 2019 over 78,000 participants have benefited from receiving housing counseling services. In addition, 63,183 courses have been completed and an additional 14,592 individual counseling courses have been completed as well, bringing the total amount of completed courses the Housing Counseling Program has been able to offer since its inception to 77,775. In terms of the HC Program Closeout Phase, currently there are over 57,000 participants that have reached this phase of the HC Program and from this amount over 36,000 participants have completed the Closeout Survey. All 6-housing counseling agencies are focused on reaching out to the housing counseling participants to increase the number of closeout surveys completed. Another report which is sent to all 6 of the Housing Counseling agencies monthly is the Housing Counseling Survey Performance Report. The purpose of this report is so that the participant can rate a specific housing counseling agency on a scale from 1 (Strongly Disagree) to 5 (Strongly Agree), on how satisfied they were after receiving counseling assistance from any of the 6-housing counseling agencies. The average percentage rate during this quarter for all 6 Housing Counseling agencies is 98.61. In addition, the Housing Counseling Program has assisted over 3,000 participants applying for assistance under the R3 Program which have received their voucher from the R3 Program. The assistance offered to the housing counseling participants by the Program is putting them in contact with real estate professionals which in turn assist these individuals along with the housing counseling agencies in finding a suitable replacement property to be submitted for consideration for the R3 Relocation Program. In terms of monthly reporting, the Program Staff continues to offer any additional training when

needed to all 6 housing counseling agencies on the Grant Compliance Portal (GCP).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	260	220	679	21097/6755	16785/6755	51559/13510	73.47

Activity Locations

Address	City	County	State	Zip	Status / Accept

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R01H13LIH-AFV-LM
Activity Title: CDBG-DR Gap to LIHTC LMI

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Housing B-17-DM-72-0001

Project Title:
Housing-Housing B-17-DM-72-0001

Projected Start Date:
09/19/2018

Projected End Date:
09/18/2026

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Puerto Rico Housing Finance (AFV)

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	$150,000,000.00	$1,082,246,302.00
B-17-DM-72-0001	$0.00	$22,135,129.00
B-18-DP-72-0001	$150,000,000.00	$1,060,111,173.00
B-19-DP-72-0001	$0.00	$0.00
Total Budget	$150,000,000.00	$1,082,246,302.00
B-17-DM-72-0001	$0.00	$22,135,129.00
B-18-DP-72-0001	$150,000,000.00	$1,060,111,173.00
B-19-DP-72-0001	$0.00	$0.00
Total Obligated	$22,374.20	$924,284,276.06
B-17-DM-72-0001	$22,374.20	$14,173,103.06
B-18-DP-72-0001	$0.00	$910,111,173.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Drawdown	($40,256,645.78)	$1,628,019.09
B-17-DM-72-0001	$170,092.32	$1,567,726.44
B-18-DP-72-0001	($40,426,738.10)	$60,292.65
B-19-DP-72-0001	$0.00	$0.00
Program Funds Drawdown	($40,256,645.78)	$1,628,019.09
B-17-DM-72-0001	$170,092.32	$1,567,726.44
B-18-DP-72-0001	($40,426,738.10)	$60,292.65
B-19-DP-72-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Expended	($40,256,645.78)	$1,628,019.09
Puerto Rico Department of Housing	$0.00	$0.00
Puerto Rico Housing Finance (AFV)	($40,256,645.78)	$1,628,019.09
Most Impacted and Distressed Expended	($40,256,645.78)	$1,628,019.09
B-17-DM-72-0001	$170,092.32	$1,567,726.44
B-18-DP-72-0001	($40,426,738.10)	$60,292.65
B-19-DP-72-0001	$0.00	$0.00

Activity Description:

Puerto Rico receives millions of dollars each year in Low Income Housing Tax Credits (LIHTC) and currently has more than $1 billion in LIHTC 4% projects available to be leveraged. Additionally, several projects under the 9% tax-credit program are shovel-ready and awaiting gap financing. PRDOH will provide gap funding, using CDBG-DR funds, for properties being developed with LIHTC, thus maximizing the benefit provided by both federal funding streams.
PRDOH in partnership with the PRHFA will select projects for this Program, as proposed by developers qualified to use LIHTC. Projects will be evaluated based on cost reasonableness, developer capacity, number of beneficiaries served and shovel readiness. The LIHTC program will provide gap funding through either grants and/or loans (when needed) to developers with approved projects. Repaid loan funding will be used to fund additional approved LIHTC projects. Any program income generated will be used to fund program activities or administrative costs.
The maximum total award (grant and any necessary loan funding) per project is contingent on proposals already submitted to PRHFA to qualify for the pre-approved 9% tax credit roster. Additional project rosters will be curated by PRHFA. The Program will consist of $1,213,000,000 for funding multiple projects, and projects will be funded to the extent that funds are available. Each project will include multiple individual housing units. Either 4% or 9% tax credit projects are eligible, as approved by PRHFA.
The PRHFA has participated in the rehabilitation of low-income housing projects throughout the Island using, among others, LIHTC. This program created in 1986, has being instrumental in the rehabilitation of 19,507 units.
Currently, 851 units are in the pipeline with 9% low-income housing tax credits program and will be completed within 24 months of each project start. CDBG-DR loans with 9% LIHTC will leveraged to stretch both funding sources and to create projects that accomplish several goals.
All projects must generate affordable LMI housing in a supply proportional to the area LMI population, and in compliance with HUD Fair Market rent rates for an affordability period. Projects funded through this program must maintain affordable housing in accordance with the 15 or 20 -year affordability period outlined in 83 FR 40314, or the affordability period required by LIHTC, whichever is longer. 2022 LIHTC rent rates are included as Appendix H to this Action Plan.
Proposed LIHTC projects that include specific targets that consider and correlate to greater city revitalization efforts, opportunity zones, or strategic growth nodes will be weighted more strongly upon evaluation. Further, project proposals incorporating transportation services for the elderly (Égidas) under the second tranche will also be weighted more favorably.

PRDOH may include targeted funds under this LIHTC Program to address affordable housing needs based on data provided by the Puerto Rico Public Housing Administration (PRPHA) regarding potential public housing projects. Considering these facts, PRDOH has set-aside $250,000,000 from the CDBG-DR allocation for preservation, rehabilitation, or qualified new construction projects that are part of a comprehensive plan to redevelop, replace, and/or rehabilitate existing PRPHA inventory.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During this reporting period, the Puerto Rico Department of Housing (PRDOH) in support of the CDBG-DR Gap to Low-Income Housing Tax Credits (LIHTC) Program and in collaborative efforts with the Subrecipient, completed the following tasks during the reporting period: conducted continuous and periodic meetings and working sessions to address operational needs regarding daily program tasks. This included monthly reports, the status of four percent (4%) and nine percent (9%) project phases, and the Public Housing Set-Aside strategy, as well as monthly meetings with the Sub-recipient's Program staff to discuss program activities. The PRDOH reviewed progress reports, dashboard updates, and the Public Housing Set-Aside environmental reviews.
In addition, the Department offered support with other Program activities, such as communication and outreach materials and activities, and oversight and support of the environmental review process for one (1) pending LIHTC 4% project and of the three (3) Public Housing Set-Aside projects.
During the reporting period, the 9% project phase accomplished the substantial completion of four (4) projects (De Diego Village, Hogar Manuel Mediavilla, JGB Multifamily, and JGB Elderly), bringing this project phase to the completion of six (6) housing projects, including Sabana Village and San Blas Apartments to provide 851 housing units placed in service. Regarding the Viewpoint at Roosevelt project, court hearings are in place to later determine the formal and final resolution from PRHFA regarding next steps for this housing project.

On the other hand, the 4% project phase accomplished the execution of the Grant Agreements for 837 Senior Living and Casa Metropolitana II housing projects, while the Égida Sagrado Corazón de Jesús, Ensueño, Mirador de las Casas, Mirasol, Bahia Apartments and San Sebastian Apartments, housing projects continued their corresponding construction efforts and activities. The oversight continued over the remaining nine (9) projects for this phase.
Also, during the reporting period the three (3) projects from the Puerto Rico Public Housing Administration Set Aside participated in technical assistance webinars related to environmental assessments submissions.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	263	34547/0
# of Targeted Section 3 Labor	0	4573/0
# of Total Labor Hours	20394	249673/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R01H14HER-DOH-LM

Activity Title: COMMUNITY ENERGY AND WATER RESILIENCE INSTALLATIONS PROGRAM LMI

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Housing B-17-DM-72-0001

Project Title:
Housing-Housing B-17-DM-72-0001

Projected Start Date:
09/19/2018

Projected End Date:
09/18/2026

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	$70,000,000.00	$395,000,000.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$70,000,000.00	$395,000,000.00
B-19-DP-72-0001	$0.00	$0.00
Total Budget	$70,000,000.00	$395,000,000.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$70,000,000.00	$395,000,000.00
B-19-DP-72-0001	$0.00	$0.00
Total Obligated	$11,236,250.52	$303,100,487.21
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$11,236,250.52	$303,100,487.21
B-19-DP-72-0001	$0.00	$0.00
Total Funds Drawdown	$33,347,935.16	$76,976,772.99
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$33,347,935.16	$76,976,772.99
B-19-DP-72-0001	$0.00	$0.00
Program Funds Drawdown	$33,347,935.16	$76,976,772.99
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$33,347,935.16	$76,976,772.99
B-19-DP-72-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Expended	$33,347,935.16	$76,976,772.99
Puerto Rico Department of Housing	$33,347,935.16	$76,976,772.99
Most Impacted and Distressed Expended	$33,347,935.16	$76,976,772.99
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$33,347,935.16	$76,976,772.99
B-19-DP-72-0001	$0.00	$0.00

Activity Description:

The island-wide power outages and potable water disruptions because of Hurricane María complicated recovery across the entire spectrum. Businesses closed, critical services have been disrupted, and residents have been unable to stay in their homes because of lack of light, cooking facilities, cooling, water heating, and refrigeration. This is especially perilous for families with special needs and medical conditions.
While the Island begins the larger process of transforming the power grid and distribution systems, and addresses vulnerabilities to potable water supplies, residents must receive assurance that they can avoid displacement or threats to health and safety caused by interruptions to power service and potable water.
Homes unprepared for the natural threats on the power grid were left vulnerable in the aftermath of Hurricanes Irma and María. Rebuilding to protect federal investment and to sustain recovery efforts requires resilient design and improvements that incorporate modern technology for life-sustaining purposes during off-grid events. Energy and water resilience efforts may include the installation of photovoltaic systems and battery storage for critical loads and medical needs.
To address the energy and water system vulnerabilities, the Community Energy and Water Resilience Installation Program will provide energy and water efficiency and resiliency installation to eligible cases being rehabilitated, reconstructed, relocated, or provided with a new construction under a the CDBG-DR R3 Program, without any cost to the applicant. The eligible household units may receive improvements which include the installation of a solar (photovoltaic) system with a battery system for essential plug loads to supply energy in the event of a power outage situation and installation of a water storage system.
For the energy resilience installation, the photovoltaic system with battery backup will allow eligible applicants the ability to run critical loads, some household appliances, life-support devices, and permit for shelter-in-place options during outages. In the case of water resilience installations, the water storage system will provide households with the ability to store water to be used when there is an interruption in water services. This program will be used as an add-on to, or potentially integrated within the applicable CDBG-DR program such as the Home Repair, Reconstruction, or Relocation Program.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing implemented the use of electronic signatures for Grant Agreements execution in the Community Energy and Water Resilience Installations Program making the process more efficient by reducing administrative burden. Additionally, program coordination meetings are recurrent across Programs teams, including PRDOH, Grant Manager, Program Manager, and AIS.
At this time, the CEWRI Program has completed the intake process for over 5,000 cases, completed eligibility and pre-installation assessments for 4,370 cases, completed the design and permitting process for 3,479 cases, executed 3,273 awards, issued notice to proceed for 3,187 cases, completed systems installations for 3,076 cases, and has inspected 2,027 of the completed installations.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	118	1633/0
# of Targeted Section 3 Labor	0	302/0
# of Total Labor Hours	35735	72556/0
#Units with solar panels	0	2417/8500

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2223/6000	266/6000	2489/12000	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: R01H14HER-DOH-UN

Activity Title: COMMUNITY ENERGY AND WATER RESILIENCE INSTALLATIONS PROGRAM UN

Activity Type:
Public services

Activity Status:
Under Way

Project Number:
Housing B-17-DM-72-0001

Project Title:
Housing-Housing B-17-DM-72-0001

Projected Start Date:
09/19/2018

Projected End Date:
09/18/2026

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Budget	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Obligated	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Puerto Rico Department of Housing	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00

Activity Description:

The island-wide power outages and potable water disruptions as a result of Hurricane María have complicated recovery across the entire spectrum. Businesses have closed, critical services have been disrupted, and residents have been unable to stay in their homes because of lack of light, cooking facilities, cooling, water heating, and refrigeration. This is especially perilous for families with special needs and medical conditions.
While the Island begins the larger process of transforming the power grid and distribution systems, and addresses vulnerabilities to potable water supplies, residents must receive assurance that they can avoid displacement or threats to health and safety caused by interruptions to power service and potable water.
To address the energy and water system vulnerabilities, a portion of the Community Energy and Water Resilience Installation program will provide energy and water efficiency improvements and any other improvement, to promote energy and water resilience to eligible owned or rented household units, without any cost to the applicant. The eligible household units may receive improvements which include, but are not limited to, refrigerator replacement; electric water heater replacement with solar or gas powered water heater; electric stove with gas powered stove; lighting replacements with LED; water fixture replacement with low flush fixtures; installation of aerators; installation of a small solar (photovoltaic) system with battery system for essential plug loads to supply energy in the event of a power outage situation; installation of a water catchment system; and installation of health and safety measures such as CO2 monitoring alarm.
Priority will be given to the elderly and to households below 80% AMFI. Priority for the elderly does not preclude assistance to other eligible applicants.
A longer-term component of this program will entail energy and water resilience installations. Eligible applicants will have the ability to apply for solar panel systems retrofits for residential structures. This component involves a variable scale solar power retrofit designed to backfeed the structure to provide sufficient power to run critical household appliances and allow for shelter-in-place options during outages. The scale of the solar power system will depend on the size of the household, income, and the ability of the applicant to finance a portion of the system. In the case for water resilience installation, the water catchment system will provide households with the ability to collect and store rainwater to be used for bathing and/or consumption, if used in concert with a purification filter or system. This program may also be used as an add-on to, or potentially integrated within the R3 program.

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing implemented the use of electronic signatures for Grant Agreements execution in the Community Energy and Water Resilience Installations Program making the process more efficient by reducing administrative burden. Additionally, program coordination meetings are recurrent across Programs teams, including PRDOH, Grant Manager, Program Manager, and AIS.
At this time, the CEWRI Program has completed the intake process for over 5,000 cases, completed eligibility and pre-installation assessments for 4,370 cases, completed the design and permitting process for 3,479 cases, executed 3,273 awards, issued notice to proceed for 3,187 cases, completed systems installations for 3,076 cases, and has inspected 2,027 of the completed installations.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R01HLIHAFVLM1301
Activity Title: LIHTC Jose Gautier Benitez

Activity Type:
Construction of new housing

Activity Status:
Under Way

Project Number:
Housing B-17-DM-72-0001

Project Title:
Housing-Housing B-17-DM-72-0001

Projected Start Date:
09/19/2018

Projected End Date:
09/18/2026

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Puerto Rico Housing Finance (AFV)

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	$0.00	$31,715,900.00
B-17-DM-72-0001	$0.00	$31,715,900.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Budget	$0.00	$31,715,900.00
B-17-DM-72-0001	$0.00	$31,715,900.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Obligated	$0.00	$31,715,900.00
B-17-DM-72-0001	$0.00	$31,715,900.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$31,715,900.00
B-17-DM-72-0001	$0.00	$31,715,900.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$31,715,900.00
B-17-DM-72-0001	$0.00	$31,715,900.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Expended	$0.00	$31,715,900.00
Puerto Rico Housing Finance (AFV)	$0.00	$31,715,900.00
Most Impacted and Distressed Expended	$0.00	$31,715,900.00
B-17-DM-72-0001	$0.00	$31,715,900.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00

Activity Description:

Puerto Rico receives millions of dollars each year in Low Income Housing Tax Credits (LIHTC) and currently has more than $1 billion in LIHTC 4% projects available to be leveraged. Additionally, several projects under the 9% tax-credit program are shovel-ready and awaiting gap financing. PRDOH will provide gap funding, using CDBG-DR dollars, for properties being developed with LIHTC, thus maximizing the benefit provided by both federal funding streams.
PRDOH will partner with the Housing Finance Authority (AFV, for its Spanish acronym), to select projects for this Program, as proposed by developers qualified to use LIHTC. Projects will be evaluated based on cost reasonableness, developer capacity, number of beneficiaries served and shovel readiness. The LIHTC program will provide gap funding through either grants and/or loans (when needed) to developers with approved projects. Repaid loan funding will be used to fund additional approved LIHTC projects. Any program income generated will be used to fund program activities or administrative costs.
The maximum total award (grant and any necessary loan funding) per project is contingent on proposals already submitted to AFV to qualify for the pre-approved 9% tax credit roster. Additional project rosters will be curated by AFV. The Program will consist of $963,000,000 for funding multiple projects, and projects will be funded to the extent that funds are available. Each project will include multiple individual housing units. Either 4% or 9% tax credit projects are eligible, as approved by AFV.
The AFV has participated in the rehabilitation of low-in-come housing projects throughout the Island using, among others, LIHTC. This program, established in 1988, has being instrumental in the rehabilitation of 19,507 units.
Currently, 1,533 units are in the pipeline with 9% low income housing tax credits program and will be completed within 24 months of each project start. CDBG-DR loans with 9% LIHTC will leveraged to stretch both funding sources and to create projects that accomplish several goals.
All projects must generate affordable LMI housing in a supply proportional to the area LMI population, and in compliance with HUD Fair Market rent rates for an affordability period. Projects funded through this program must maintain affordable housing in accordance with the 15 or 20 -year affordability period outlined in 83 FR 40314, or the affordability period required by LIHTC, whichever is longer. 2020 LIHTC rent rates are included as Appendix H to this Action Plan.
Proposed LIHTC projects that include specific targets that consider and correlate to greater city revitalization efforts, opportunity zones, or strategic growth nodes will be weighted more strongly upon evaluation. Further, project proposals incorporating transportation services for the elderly (Égidas) under the second tranche will also be weighted more favorably.
PRDOH may include targeted funds under this LIHTC Program to address affordable housing needs based on data provided by the Puerto Rico Public Housing Authority (PRPHA) regarding potential public housing projects. Taking into account the above, PRDOH has set-aside $250,000,000 from the CDBG-DR allocation for preservation, rehabilitation, or qualified new construction projects that are part of a comprehensive plan to redevelop, replace, and/or rehabilitate existing Puerto Rico Public Housing Administration's inventory.

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) in support of the CDBG-DR Gap to Low-Income Housing Tax Credits (LIHTC) Program and in collaborative efforts with the Subrecipient, completed the following tasks: addressed and followed up on the continuance and progress of the project activities. The Jose Gautier Benitez Multi-family project reached substantial completion on December 2023.The Project Completion Percentage as of this report is almost 100%.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	8	137/0
# of Targeted Section 3 Labor	0	2399/0
# of Total Labor Hours	0	21783/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	8	8/238
# of Multifamily Units	8	8/238
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	7	1	8	7/238	1/0	8/238	100.00
# Renter	7	1	8	7/238	1/0	8/238	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R01HLIHAFVLM1302
Activity Title: LIHTC De Diego Village

Activity Type:
Construction of new housing

Activity Status:
Under Way

Project Number:
Housing B-17-DM-72-0001

Project Title:
Housing-Housing B-17-DM-72-0001

Projected Start Date:
09/19/2018

Projected End Date:
09/18/2026

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Puerto Rico Housing Finance (AFV)

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	$0.00	$18,127,253.00
B-17-DM-72-0001	$0.00	$18,127,253.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Budget	$0.00	$18,127,253.00
B-17-DM-72-0001	$0.00	$18,127,253.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Obligated	$0.00	$18,127,253.00
B-17-DM-72-0001	$0.00	$18,127,253.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Drawdown	$2,384,380.58	$15,685,904.88
B-17-DM-72-0001	$2,384,380.58	$15,685,904.88
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Funds Drawdown	$2,384,380.58	$15,685,904.88
B-17-DM-72-0001	$2,384,380.58	$15,685,904.88
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Expended	$2,384,380.58	$15,685,904.88
Puerto Rico Housing Finance (AFV)	$2,384,380.58	$15,685,904.88
Most Impacted and Distressed Expended	$2,384,380.58	$15,685,904.88
B-17-DM-72-0001	$2,384,380.58	$15,685,904.88
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00

Activity Description:

Puerto Rico receives millions of dollars each year in Low Income Housing Tax Credits (LIHTC) and currently has more than $1 billion in LIHTC 4% projects available to be leveraged. Additionally, several projects under the 9% tax-credit program are shovel-ready and awaiting gap financing. PRDOH will provide gap funding, using CDBG-DR dollars, for properties being developed with LIHTC, thus maximizing the benefit provided by both federal funding streams.
PRDOH will partner with the Housing Finance Authority (AFV, for its Spanish acronym), to select projects for this Program, as proposed by developers qualified to use LIHTC. Projects will be evaluated based on cost reasonableness, developer capacity, number of beneficiaries served and shovel readiness. The LIHTC program will provide gap funding through either grants and/or loans (when needed) to developers with approved projects. Repaid loan funding will be used to fund additional approved LIHTC projects. Any program income generated will be used to fund program activities or administrative costs.
The maximum total award (grant and any necessary loan funding) per project is contingent on proposals already submitted to AFV to qualify for the pre-approved 9% tax credit roster. Additional project rosters will be curated by AFV. The Program will consist of $963,000,000 for funding multiple projects, and projects will be funded to the extent that funds are available. Each project will include multiple individual housing units. Either 4% or 9% tax credit projects are eligible, as approved by AFV.
The AFV has participated in the rehabilitation of low-in-come housing projects throughout the Island using, among others, LIHTC. This program, established in 1988, has being instrumental in the rehabilitation of 19,507 units.
Currently, 1,533 units are in the pipeline with 9% low income housing tax credits program and will be completed within 24 months of each project start. CDBG-DR loans with 9% LIHTC will leveraged to stretch both funding sources and to create projects that accomplish several goals.
All projects must generate affordable LMI housing in a supply proportional to the area LMI population, and in compliance with HUD Fair Market rent rates for an affordability period. Projects funded through this program must maintain affordable housing in accordance with the 15 or 20 -year affordability period outlined in 83 FR 40314, or the affordability period required by LIHTC, whichever is longer. 2020 LIHTC rent rates are included as Appendix H to this Action Plan.
Proposed LIHTC projects that include specific targets that consider and correlate to greater city revitalization efforts, opportunity zones, or strategic growth nodes will be weighted more strongly upon evaluation. Further, project proposals incorporating transportation services for the elderly (Égidas) under the second tranche will also be weighted more favorably.
PRDOH may include targeted funds under this LIHTC Program to address affordable housing needs based on data provided by the Puerto Rico Public Housing Authority (PRPHA) regarding potential public housing projects. Taking into account the above, PRDOH has set-aside $250,000,000 from the CDBG-DR allocation for preservation, rehabilitation, or qualified new construction projects that are part of a comprehensive plan to redevelop, replace, and/or rehabilitate existing Puerto Rico Public Housing Administration's inventory.

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) in support of the CDBG-DR Gap to Low-Income Housing Tax Credits (LIHTC) Program and in collaborative efforts with the Subrecipient, completed the following tasks: addressed and followed up on the continuance and progress of the project activities. The De Diego Village project reached substantial completion on November 2023.The Project Completion Percentage as of this report is approximately 100%.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	3382/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: R01HLIHAFVLM1303
Activity Title: LIHTC Jose Gautier Benitez Elderly

Activity Type:
Construction of new housing

Activity Status:
Under Way

Project Number:
Housing B-17-DM-72-0001

Project Title:
Housing-Housing B-17-DM-72-0001

Projected Start Date:
09/19/2018

Projected End Date:
09/18/2026

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Puerto Rico Housing Finance (AFV)

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	$0.00	$14,479,390.00
B-17-DM-72-0001	$0.00	$14,479,390.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Budget	$0.00	$14,479,390.00
B-17-DM-72-0001	$0.00	$14,479,390.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Obligated	$0.00	$14,479,390.00
B-17-DM-72-0001	$0.00	$14,479,390.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$14,479,390.00
B-17-DM-72-0001	$0.00	$14,479,390.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$14,479,390.00
B-17-DM-72-0001	$0.00	$14,479,390.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Expended	$0.00	$14,479,390.00
Puerto Rico Housing Finance (AFV)	$0.00	$14,479,390.00
Most Impacted and Distressed Expended	$0.00	$14,479,390.00
B-17-DM-72-0001	$0.00	$14,479,390.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00

Activity Description:

Puerto Rico receives millions of dollars each year in Low Income Housing Tax Credits (LIHTC) and currently has more than $1 billion in LIHTC 4% projects available to be leveraged. Additionally, several projects under the 9% tax-credit program are shovel-ready and awaiting gap financing. PRDOH will provide gap funding, using CDBG-DR dollars, for properties being developed with LIHTC, thus maximizing the benefit provided by both federal funding streams.
PRDOH will partner with the Housing Finance Authority (AFV, for its Spanish acronym), to select projects for this Program, as proposed by developers qualified to use LIHTC. Projects will be evaluated based on cost reasonableness, developer capacity, number of beneficiaries served and shovel readiness. The LIHTC program will provide gap funding through either grants and/or loans (when needed) to developers with approved projects. Repaid loan funding will be used to fund additional approved LIHTC projects. Any program income generated will be used to fund program activities or administrative costs.
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Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) in support of the CDBG-DR Gap to Low-Income Housing Tax Credits (LIHTC) Program and in collaborative efforts with the Subrecipient, completed the following tasks: addressed and followed up on the continuance and progress of the project activities. The José Gautier Benítez Elderly project reached substantial completion on December 2023.The Project Completion Percentage as of this report is approximately 100%.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	14566/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	126	126/200
# of Multifamily Units	126	126/200

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	111	15	126	111/200	15/0	126/200	100.00
# Renter	111	15	126	111/200	15/0	126/200	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: R01HLIHAFVLM1305
Activity Title: LIHTC Hogar Manuel Mediavilla Negron II

Activity Type:
Construction of new housing

Activity Status:
Under Way

Project Number:
Housing B-17-DM-72-0001

Project Title:
Housing-Housing B-17-DM-72-0001

Projected Start Date:
09/19/2018

Projected End Date:
09/18/2026

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Puerto Rico Housing Finance (AFV)

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	$0.00	$8,576,778.00
B-17-DM-72-0001	$0.00	$8,576,778.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Budget	$0.00	$8,576,778.00
B-17-DM-72-0001	$0.00	$8,576,778.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Obligated	$0.00	$8,576,778.00
B-17-DM-72-0001	$0.00	$8,576,778.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Drawdown	$304,710.34	$7,719,100.17
B-17-DM-72-0001	$304,710.34	$7,719,100.17
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Funds Drawdown	$304,710.34	$7,719,100.17
B-17-DM-72-0001	$304,710.34	$7,719,100.17
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Expended	$304,710.34	$7,719,100.17
Puerto Rico Housing Finance (AFV)	$304,710.34	$7,719,100.17
Most Impacted and Distressed Expended	$304,710.34	$7,719,100.17
B-17-DM-72-0001	$304,710.34	$7,719,100.17
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00

Activity Description:

Puerto Rico receives millions of dollars each year in Low Income Housing Tax Credits (LIHTC) and currently has more than $1 billion in LIHTC 4% projects available to be leveraged. Additionally, several projects under the 9% tax-credit program are shovel-ready and awaiting gap financing. PRDOH will provide gap funding, using CDBG-DR dollars, for properties being developed with LIHTC, thus maximizing the benefit provided by both federal funding streams.
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Proposed LIHTC projects that include specific targets that consider and correlate to greater city revitalization efforts, opportunity zones, or strategic growth nodes will be weighted more strongly upon evaluation. Further, project proposals incorporating transportation services for the elderly (Égidas) under the second tranche will also be weighted more favorably.
PRDOH may include targeted funds under this LIHTC Program to address affordable housing needs based on data provided by the Puerto Rico Public Housing Authority (PRPHA) regarding potential public housing projects. Taking into account the above, PRDOH has set-aside $250,000,000 from the CDBG-DR allocation for preservation, rehabilitation, or qualified new construction projects that are part of a comprehensive plan to redevelop, replace, and/or rehabilitate existing Puerto Rico Public Housing Administration's inventory.

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) in support of the CDBG-DR Gap to Low-Income Housing Tax Credits (LIHTC) Program and in collaborative efforts with the Subrecipient, completed the following tasks: addressed and followed up on the continuance and progress of the project activities. The Hogar Manuel Mediavilla Negron II project reached substantial completion on November 2023.The Project Completion Percentage as of this report is approximately 100%.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Section 3 Labor Hours	0	56277/0
# of Targeted Section 3 Labor	0	16207/0
# of Total Labor Hours	0	100804/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R01HLIHAFVLM1306
Activity Title: LIHTC San Blas Apartments

Activity Type:
Construction of new housing

Activity Status:
Under Way

Project Number:
Housing B-17-DM-72-0001

Project Title:
Housing-Housing B-17-DM-72-0001

Projected Start Date:
09/19/2018

Projected End Date:
09/18/2026

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Puerto Rico Housing Finance (AFV)

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	$0.00	$7,969,563.00
B-17-DM-72-0001	$0.00	$7,969,563.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Budget	$0.00	$7,969,563.00
B-17-DM-72-0001	$0.00	$7,969,563.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Obligated	$0.00	$7,969,563.00
B-17-DM-72-0001	$0.00	$7,969,563.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$7,969,563.00
B-17-DM-72-0001	$0.00	$7,969,563.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$7,969,563.00
B-17-DM-72-0001	$0.00	$7,969,563.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Expended	$0.00	$7,969,563.00
Puerto Rico Housing Finance (AFV)	$0.00	$7,969,563.00
Most Impacted and Distressed Expended	$0.00	$7,969,563.00
B-17-DM-72-0001	$0.00	$7,969,563.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00

Activity Description:

Puerto Rico receives millions of dollars each year in Low Income Housing Tax Credits (LIHTC) and currently has more than $1 billion in LIHTC 4% projects available to be leveraged. Additionally, several projects under the 9% tax-credit program are shovel-ready and awaiting gap financing. PRDOH will provide gap funding, using CDBG-DR dollars, for properties being developed with LIHTC, thus maximizing the benefit provided by both federal funding streams.
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The maximum total award (grant and any necessary loan funding) per project is contingent on proposals already submitted to AFV to qualify for the pre-approved 9% tax credit roster. Additional project rosters will be curated by AFV. The Program will consist of $963,000,000 for funding multiple projects, and projects will be funded to the extent that funds are available. Each project will include multiple individual housing units. Either 4% or 9% tax credit projects are eligible, as approved by AFV.
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All projects must generate affordable LMI housing in a supply proportional to the area LMI population, and in compliance with HUD Fair Market rent rates for an affordability period. Projects funded through this program must maintain affordable housing in accordance with the 15 or 20 -year affordability period outlined in 83 FR 40314, or the affordability period required by LIHTC, whichever is longer. 2020 LIHTC rent rates are included as Appendix H to this Action Plan.
Proposed LIHTC projects that include specific targets that consider and correlate to greater city revitalization efforts, opportunity zones, or strategic growth nodes will be weighted more strongly upon evaluation. Further, project proposals incorporating transportation services for the elderly (Égidas) under the second tranche will also be weighted more favorably.
PRDOH may include targeted funds under this LIHTC Program to address affordable housing needs based on data provided by the Puerto Rico Public Housing Authority (PRPHA) regarding potential public housing projects. Taking into account the above, PRDOH has set-aside $250,000,000 from the CDBG-DR allocation for preservation, rehabilitation, or qualified new construction projects that are part of a comprehensive plan to redevelop, replace, and/or rehabilitate existing Puerto Rico Public Housing Administration's inventory.

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) in support of the CDBG-DR Gap to Low-Income Housing Tax Credits (LIHTC) Program and in collaborative efforts with the Subrecipient, completed the following tasks: the PRDOH and the PRHFA addressed the continuance and progress of the San Blas Apartments project's activities related to Rent-up phase and developer project closeout. Note that the substantial completion date for this project was on October 2022. Project Completion Percentage: 100%.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	69/0
# of Total Labor Hours	0	7954/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: R01HLIHAFVLM3204
Activity Title: LIHTC Sabana Village Apartments

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Housing B-17-DM-72-0001

Project Title:
Housing-Housing B-17-DM-72-0001

Projected Start Date:
09/19/2018

Projected End Date:
09/18/2026

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Puerto Rico Housing Finance (AFV)

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	$0.00	$9,995,987.00
B-17-DM-72-0001	$0.00	$9,995,987.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Budget	$0.00	$9,995,987.00
B-17-DM-72-0001	$0.00	$9,995,987.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Obligated	$0.00	$9,995,987.00
B-17-DM-72-0001	$0.00	$9,995,987.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$9,644,197.60
B-17-DM-72-0001	$0.00	$9,644,197.60
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$9,644,197.60
B-17-DM-72-0001	$0.00	$9,644,197.60
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Expended	$0.00	$9,644,197.60
Puerto Rico Housing Finance (AFV)	$0.00	$9,644,197.60
Most Impacted and Distressed Expended	$0.00	$9,644,197.60
B-17-DM-72-0001	$0.00	$9,644,197.60
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00

Activity Description:

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All projects must generate affordable LMI housing in a supply proportional to the area LMI population, and in compliance with HUD Fair Market rent rates for an affordability period. Projects funded through this program must maintain affordable housing in accordance with the 15 or 20 -year affordability period outlined in 83 FR 40314, or the affordability period required by LIHTC, whichever is longer. 2020 LIHTC rent rates are included as Appendix H to this Action Plan.
Proposed LIHTC projects that include specific targets that consider and correlate to greater city revitalization efforts, opportunity zones, or strategic growth nodes will be weighted more strongly upon evaluation. Further, project proposals incorporating transportation services for the elderly (Égidas) under the second tranche will also be weighted more favorably.
PRDOH may include targeted funds under this LIHTC Program to address affordable housing needs based on data provided by the Puerto Rico Public Housing Authority (PRPHA) regarding potential public housing projects. Taking into account the above, PRDOH has set-aside $250,000,000 from the CDBG-DR allocation for preservation, rehabilitation, or qualified new construction projects that are part of a comprehensive plan to redevelop, replace, and/or rehabilitate existing Puerto Rico Public Housing Administration's inventory.

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) in support of the CDBG-DR Gap to Low-Income Housing Tax Credits (LIHTC) Program and in collaborative efforts with the Subrecipient, completed the following tasks: addressed the continuance and progress of the Sabana Village Apartments' project activities related to Rent-up phase and developer project closeout. Note that the substantial completion date for this project was on October 2022. Project Completion Percentage: 100%.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Substantially Rehabilitated	0	160/0
# of Total Labor Hours	0	27003/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: R01HSIHFMGLM3201
Activity Title: SIH - Modesto Gotay

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Housing B-17-DM-72-0001

Project Title:
Housing-Housing B-17-DM-72-0001

Projected Start Date:
05/04/2021

Projected End Date:
09/20/2026

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
FUNDACION MODESTO GOTAY PRO PERSONAS CON

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	$0.00	$2,500,000.00
B-17-DM-72-0001	$0.00	$2,500,000.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Budget	$0.00	$2,500,000.00
B-17-DM-72-0001	$0.00	$2,500,000.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Obligated	$0.00	$2,500,000.00
B-17-DM-72-0001	$0.00	$2,500,000.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$173,046.98
B-17-DM-72-0001	$0.00	$173,046.98
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$173,046.98
B-17-DM-72-0001	$0.00	$173,046.98
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Expended	$0.00	$173,046.98
FUNDACION MODESTO GOTAY PRO PERSONAS CON	$0.00	$0.00
Puerto Rico Department of Housing	$0.00	$173,046.98
Most Impacted and Distressed Expended	$0.00	$173,046.98
B-17-DM-72-0001	$0.00	$173,046.98
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00

Activity Description:

This project for Fundacion Modesto Gotay on PR 876 Km 2.6, Trujillo, PR 00976 which includes renovations and improvements to existing building(s) facilities.

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the SIH - Modesto Gotay: Fundación Modesto Gotay has awarded and contracted the Design and Build Services for their project. The contractor commenced the design process and categorically excluded project activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R01HSIHHARLM3201
Activity Title: SIH - Villa Remanso

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Housing B-17-DM-72-0001

Project Title:
Housing-Housing B-17-DM-72-0001

Projected Start Date:
05/04/2021

Projected End Date:
09/20/2026

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
HOGAR DE AYUDA EL REFUGIO INC

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	$0.00	$2,500,000.00
B-17-DM-72-0001	$0.00	$2,500,000.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Budget	$0.00	$2,500,000.00
B-17-DM-72-0001	$0.00	$2,500,000.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Obligated	$0.00	$2,500,000.00
B-17-DM-72-0001	$0.00	$2,500,000.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Drawdown	$1,800.00	$219,658.00
B-17-DM-72-0001	$1,800.00	$219,658.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Funds Drawdown	$1,800.00	$219,658.00
B-17-DM-72-0001	$1,800.00	$219,658.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Expended	$1,800.00	$219,658.00
HOGAR DE AYUDA EL REFUGIO INC	$0.00	$0.00
Puerto Rico Department of Housing	$1,800.00	$219,658.00
Most Impacted and Distressed Expended	$1,800.00	$219,658.00
B-17-DM-72-0001	$1,800.00	$219,658.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00

Activity Description:

The rehabilitation project will impact an abandoned School Building Complex located on Calle Perucho Capeda Final in the municipality of Cataño to provide housing opportunities and supportive services.

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the SIH - Villa Remanso: Assisted Hogar de Ayuda El Refugio in various aspects of the current phase. Hogar has awarded and contracted the Design and Build Services for their project. The contractor commenced the design process and the project abatement of lead-based paint and asbestos containing materials.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R01HSIHHMMLM3201
Activity Title: SIH - Hogar Ruth

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Housing B-17-DM-72-0001

Project Title:
Housing-Housing B-17-DM-72-0001

Projected Start Date:
05/04/2021

Projected End Date:
09/20/2026

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
HOGAR RUTH INC.

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	$173,507.52	$1,123,507.52
B-17-DM-72-0001	$0.00	$670,957.00
B-18-DP-72-0001	$173,507.52	$452,550.52
B-19-DP-72-0001	$0.00	$0.00
Total Budget	$173,507.52	$1,123,507.52
B-17-DM-72-0001	$0.00	$670,957.00
B-18-DP-72-0001	$173,507.52	$452,550.52
B-19-DP-72-0001	$0.00	$0.00
Total Obligated	$173,507.52	$1,123,507.52
B-17-DM-72-0001	$0.00	$670,957.00
B-18-DP-72-0001	$173,507.52	$452,550.52
B-19-DP-72-0001	$0.00	$0.00
Total Funds Drawdown	$108,287.35	$415,538.03
B-17-DM-72-0001	$108,287.35	$415,538.03
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Funds Drawdown	$108,287.35	$415,538.03
B-17-DM-72-0001	$108,287.35	$415,538.03
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Expended	$108,287.35	$415,538.03
HOGAR RUTH INC.	$415,538.03	$415,538.03
Puerto Rico Department of Housing	($307,250.68)	$0.00
Most Impacted and Distressed Expended	$0.00	$307,250.68
B-17-DM-72-0001	$0.00	$307,250.68
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00

Activity Description:

Four (4) housing unit to be constructed including two complete bathrooms complying with the requirements of the Law (ADA), kitchen expansion, equipment and incidentals (priming and painting of worked and/or affected areas)

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the SIH - Hogar Ruth: Hogar Ruth para Mujeres Maltratadas Emergency Shelter project received the Authorization for Use of Grant Funds.
Therefore, the procurement for the Construction Services was awarded and the contract executed. The construction activities are scheduled to commence during the month of January 2024.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R01HSIHIPPLM3201
Activity Title: SIH - Hope for Home

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Housing B-17-DM-72-0001

Project Title:
Housing-Housing B-17-DM-72-0001

Projected Start Date:
05/04/2021

Projected End Date:
09/20/2026

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
INSTITUTO PSICOPEDAGOGICO DE PUERTO RICO

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	$0.00	$2,500,000.00
B-17-DM-72-0001	$0.00	$2,500,000.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Budget	$0.00	$2,500,000.00
B-17-DM-72-0001	$0.00	$2,500,000.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Obligated	$0.00	$2,500,000.00
B-17-DM-72-0001	$0.00	$2,500,000.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Drawdown	$53,262.48	$824,533.30
B-17-DM-72-0001	$53,262.48	$824,533.30
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Funds Drawdown	$53,262.48	$824,533.30
B-17-DM-72-0001	$53,262.48	$824,533.30
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Expended	$53,262.48	$824,533.30
INSTITUTO PSICOPEDAGOGICO DE PUERTO RICO	$824,533.30	$824,533.30
Puerto Rico Department of Housing	($771,270.82)	$0.00
Most Impacted and Distressed Expended	$0.00	$754,414.40
B-17-DM-72-0001	$0.00	$754,414.40
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00

Activity Description:

Improvements to single-family homes that will be bought and renovated in order to offer inexpensive, safe, and adequate dwellings for people with disabilities as group homes in Puerto Rico.

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the SIH - Hope for Home: The Instituto Psicopedagógico de Puerto Rico has awarded and contracted the Construction Services for five (5) properties that were acquired for the purposes established in the NOFA.
The lead mitigation activities were completed, and the asbestos abatement is in process. The construction activities are scheduled to commence during the month of January 2024.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R01HSIHLCSLM3201
Activity Title: SIH - El Zorzal Apartments

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Housing B-17-DM-72-0001

Project Title:
Housing-Housing B-17-DM-72-0001

Projected Start Date:
05/04/2021

Projected End Date:
09/20/2026

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
LUCHA CONTRA EL SIDA, INC.

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	$0.00	$908,797.00
B-17-DM-72-0001	$0.00	$908,797.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Budget	$0.00	$908,797.00
B-17-DM-72-0001	$0.00	$908,797.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Obligated	$0.00	$908,797.00
B-17-DM-72-0001	$0.00	$908,797.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Drawdown	$701,296.80	$701,296.80
B-17-DM-72-0001	$701,296.80	$701,296.80
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Funds Drawdown	$701,296.80	$701,296.80
B-17-DM-72-0001	$701,296.80	$701,296.80
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Expended	$701,296.80	$701,296.80
LUCHA CONTRA EL SIDA, INC.	$701,296.80	$701,296.80
Puerto Rico	$0.00	$0.00
Puerto Rico Department of Housing	$0.00	$0.00
Most Impacted and Distressed Expended	$701,296.80	$701,296.80
B-17-DM-72-0001	$701,296.80	$701,296.80
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00

Activity Description:

Improvements shall be conducted to an existing multifamiliy housing structure, including installation of a solar panel system in the facility that will add safe, decent, and resilient affordable rental housing stock in PR.

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the SIH - El Zorzal Apartments: The Zorzal Apartments project construction activities have achieved over 90% progress. The project is pending to complete the connection to the island's Power Authority.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R01HSIHLCSLM3202
Activity Title: SIH - Nuevo Horizonte

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Housing B-17-DM-72-0001

Project Title:
Housing-Housing B-17-DM-72-0001

Projected Start Date:
05/04/2021

Projected End Date:
09/20/2026

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
LUCHA CONTRA EL SIDA, INC.

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	$0.00	$444,199.00
B-17-DM-72-0001	$0.00	$444,199.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Budget	$0.00	$444,199.00
B-17-DM-72-0001	$0.00	$444,199.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Obligated	$0.00	$444,199.00
B-17-DM-72-0001	$0.00	$444,199.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
LUCHA CONTRA EL SIDA, INC.	$0.00	$0.00
Puerto Rico Department of Housing	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00

Activity Description:

The project involves the repair/rehabilitation of an existing building that seeks to acquire and install Photovoltaic Systems, a cistern tank infront of building and new elevator system to provide more resilient and safe housing.

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the SIH - Nuevo Horizonte: Assigned the contracted Architectural, Engineering and Management (AE&M) consultant to assist Lucha Contra El SIDA (Lucha) with the Project Management activities. The design for the roof reinforcement and PV System was completed by Lucha's Design contractor. The AE&M is assisting with the coordination of the procurement process activities for Nuevo Horizonte which is scheduled to be published during the month of January 2024.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R01HSIHLCSLM3203
Activity Title: SIH - Re Encontrando El Sendero

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Housing B-17-DM-72-0001

Project Title:
Housing-Housing B-17-DM-72-0001

Projected Start Date:
05/04/2021

Projected End Date:
09/20/2026

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
LUCHA CONTRA EL SIDA, INC.

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	$0.00	$423,419.00
B-17-DM-72-0001	$0.00	$423,419.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Budget	$0.00	$423,419.00
B-17-DM-72-0001	$0.00	$423,419.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Obligated	$0.00	$423,419.00
B-17-DM-72-0001	$0.00	$423,419.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
LUCHA CONTRA EL SIDA, INC.	$0.00	$0.00
Puerto Rico Department of Housing	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00

Activity Description:

Improvements shall be conducted to an existing multifamiliy housing structure, including installation of a solar panel system in the facility will add safe, decent, and resilient affordable rental housing stock in PR.

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the SIH - Re Encontrando El Sendero: Assigned the contracted Architectural, Engineering and Management (AE&M) consultant to assist Lucha Contra El SIDA (Lucha) with the Project Management activities. The design for the roof reinforcement and PV System was completed by Lucha's Design contractor. The AE&M is assisting with the coordination of the procurement process activities for Re Encontrando El Sendero which is scheduled to be published during the month of January 2024.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R01HSIHLCSLM3204
Activity Title: SIH - Renacer de Vida

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Housing B-17-DM-72-0001

Project Title:
Housing-Housing B-17-DM-72-0001

Projected Start Date:
05/03/0001

Projected End Date:
09/20/2026

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
LUCHA CONTRA EL SIDA, INC.

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	$0.00	$1,052,628.00
B-17-DM-72-0001	$0.00	$1,052,628.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Budget	$0.00	$1,052,628.00
B-17-DM-72-0001	$0.00	$1,052,628.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Obligated	$0.00	$1,052,628.00
B-17-DM-72-0001	$0.00	$1,052,628.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
LUCHA CONTRA EL SIDA, INC.	$0.00	$0.00
Puerto Rico Department of Housing	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00

Activity Description:

The project involves the repair/rehabilitation of an existing building brough up to codes in compliance with local new regulations and building codes, Fair Housing Act, HUD 504, ADA, UFAS, Energy Code, Life Safety Code, and the PR Joint Regulations.

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the SIH - Renacer de Vida: Assigned the contracted Architectural, Engineering and Management (AE&M) consultant to assist Lucha Contra El SIDA (Lucha) with the Project Management activities. The design for Renacer de Vida project is still in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R02HLIHAFVLM1307
Activity Title: LIHTC Viewpoint at Roosevelt Project

Activity Type:
Construction of new housing

Activity Status:
Under Way

Project Number:
Housing B-17-DM-72-0001

Project Title:
Housing-Housing B-17-DM-72-0001

Projected Start Date:
09/19/2018

Projected End Date:
09/18/2026

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Puerto Rico Housing Finance (AFV)

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	$0.00	$18,798,826.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$18,798,826.00
B-19-DP-72-0001	$0.00	$0.00
Total Budget	$0.00	$18,798,826.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$18,798,826.00
B-19-DP-72-0001	$0.00	$0.00
Total Obligated	$0.00	$18,798,826.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$18,798,826.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Puerto Rico Housing Finance (AFV)	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00

Activity Description:

Puerto Rico receives millions of dollars each year in Low Income Housing Tax Credits (LIHTC) and currently has more than $1 billion in LIHTC 4% projects available to be leveraged. Additionally, several projects under the 9% tax-credit program are shovel-ready and awaiting gap financing. PRDOH will provide gap funding, using CDBG-DR dollars, for properties being developed with LIHTC, thus maximizing the benefit provided by both federal funding streams.
PRDOH will partner with the Housing Finance Authority (AFV, for its Spanish acronym), to select projects for this Program, as proposed by developers qualified to use LIHTC. Projects will be evaluated based on cost reasonableness, developer capacity, number of beneficiaries served and shovel readiness. The LIHTC program will provide gap funding through either grants and/or loans (when needed) to developers with approved projects. Repaid loan funding will be used to fund additional approved LIHTC projects. Any program income generated will be used to fund program activities or administrative costs.
The maximum total award (grant and any necessary loan funding) per project is contingent on proposals already submitted to AFV to qualify for the pre-approved 9% tax credit roster. Additional project rosters will be curated by AFV. The Program will consist of $963,000,000 for funding multiple projects, and projects will be funded to the extent that funds are available. Each project will include multiple individual housing units. Either 4% or 9% tax credit projects are eligible, as approved by AFV.
The AFV has participated in the rehabilitation of low-in-come housing projects throughout the Island using, among others, LIHTC. This program, established in 1988, has being instrumental in the rehabilitation of 19,507 units.
Currently, 1,533 units are in the pipeline with 9% low income housing tax credits program and will be completed within 24 months of each project start. CDBG-DR loans with 9% LIHTC will leveraged to stretch both funding sources and to create projects that accomplish several goals.
All projects must generate affordable LMI housing in a supply proportional to the area LMI population, and in compliance with HUD Fair Market rent rates for an affordability period. Projects funded through this program must maintain affordable housing in accordance with the 15 or 20 -year affordability period outlined in 83 FR 40314, or the affordability period required by LIHTC, whichever is longer. 2020 LIHTC rent rates are included as Appendix H to this Action Plan.
Proposed LIHTC projects that include specific targets that consider and correlate to greater city revitalization efforts, opportunity zones, or strategic growth nodes will be weighted more strongly upon evaluation. Further, project proposals incorporating transportation services for the elderly (Égidas) under the second tranche will also be weighted more favorably.
PRDOH may include targeted funds under this LIHTC Program to address affordable housing needs based on data provided by the Puerto Rico Public Housing Authority (PRPHA) regarding potential public housing projects. Taking into account the above, PRDOH has set-aside $250,000,000 from the CDBG-DR allocation for preservation, rehabilitation, or qualified new construction projects that are part of a comprehensive plan to redevelop, replace, and/or rehabilitate existing Puerto Rico Public Housing Administration's inventory.

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) in support of the CDBG-DR Gap to Low-Income Housing Tax Credits (LIHTC) Program and in collaborative efforts with the Subrecipient, completed the following tasks: addressed and followed up on the continuance and progress of the court discussions related to the Viewpoint at Roosevelt housing project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R02HLIHAFVLM1308
Activity Title: LIHTC Egida Sagrado Corazon

Activity Type:
Construction of new housing

Activity Status:
Under Way

Project Number:
Housing B-17-DM-72-0001

Project Title:
Housing-Housing B-17-DM-72-0001

Projected Start Date:
10/01/2022

Projected End Date:
10/01/2024

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Puerto Rico Housing Finance (AFV)

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	$0.00	$27,955,753.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$27,955,753.00
B-19-DP-72-0001	$0.00	$0.00
Total Budget	$0.00	$27,955,753.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$27,955,753.00
B-19-DP-72-0001	$0.00	$0.00
Total Obligated	$0.00	$27,955,753.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$27,955,753.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Drawdown	$7,408,191.44	$9,135,434.10
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$7,408,191.44	$9,135,434.10
B-19-DP-72-0001	$0.00	$0.00
Program Funds Drawdown	$7,408,191.44	$9,135,434.10
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$7,408,191.44	$9,135,434.10
B-19-DP-72-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Expended	$7,408,191.44	$9,135,434.10
Puerto Rico Housing Finance (AFV)	$7,408,191.44	$9,135,434.10
Most Impacted and Distressed Expended	$7,408,191.44	$9,135,434.10
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$7,408,191.44	$9,135,434.10
B-19-DP-72-0001	$0.00	$0.00

Activity Description:

Égida Sagrado Corazon de Jesus consists of a new 6 story multi-family residential housing structure (comprised of two buildings) catered for the elderly with 120 units. Located in Arecibo, Puerto Rico.

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) in support of the CDBG-DR Gap to Low-Income Housing Tax Credits (LIHTC) Program and in collaborative efforts with the Subrecipient, completed the following tasks during the reporting period: addressed and followed up on the continuance and progress of the LIHTC Egida Sagrado Corazón's project activities. The expected project completion date is September 2024. Project Completion Percentage as per this report is approximately 57%.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R02HLIHAFVLM1309
Activity Title: LIHTC Ensueno

Activity Type:
Construction of new housing

Activity Status:
Under Way

Project Number:
Housing B-17-DM-72-0001

Project Title:
Housing-Housing B-17-DM-72-0001

Projected Start Date:
04/01/2023

Projected End Date:
10/17/2025

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Puerto Rico Housing Finance (AFV)

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	$0.00	$36,990,656.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$36,990,656.00
B-19-DP-72-0001	$0.00	$0.00
Total Budget	$0.00	$36,990,656.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$36,990,656.00
B-19-DP-72-0001	$0.00	$0.00
Total Obligated	$0.00	$36,990,656.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$36,990,656.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Drawdown	$7,511,666.16	$8,254,838.27
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$7,511,666.16	$8,254,838.27
B-19-DP-72-0001	$0.00	$0.00
Program Funds Drawdown	$7,511,666.16	$8,254,838.27
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$7,511,666.16	$8,254,838.27
B-19-DP-72-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Expended	$7,511,666.16	$8,254,838.27
Puerto Rico Housing Finance (AFV)	$7,511,666.16	$8,254,838.27
Most Impacted and Distressed Expended	$7,511,666.16	$8,254,838.27
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$7,511,666.16	$8,254,838.27
B-19-DP-72-0001	$0.00	$0.00

Activity Description:

Ensueno will consist of the construction of 89 single family units. The project site, which comprises of a group of five (5) vacant lots is located in San Juan, Puerto Rico.

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) in support of the CDBG-DR Gap to Low-Income Housing Tax Credits (LIHTC) Program and in collaborative efforts with the Subrecipient, completed the following tasks during the reporting period: addressed and followed up on the continuance and progress of the Ensueño project activities. The expected project completion date is October 2025. Project Completion Percentage as per this report is approximately 22%.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	2203	2203/0
# of Total Labor Hours	6442	6442/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R02HLIHAFVLM1310
Activity Title: LIHTC Bahia Apartments

Activity Type:
Construction of new housing

Activity Status:
Under Way

Project Number:
Housing B-17-DM-72-0001

Project Title:
Housing-Housing B-17-DM-72-0001

Projected Start Date:
08/07/2023

Projected End Date:
08/07/2025

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Puerto Rico Housing Finance (AFV)

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	$0.00	$29,185,612.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$29,185,612.00
B-19-DP-72-0001	$0.00	$0.00
Total Budget	$0.00	$29,185,612.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$29,185,612.00
B-19-DP-72-0001	$0.00	$0.00
Total Obligated	$0.00	$29,185,612.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$29,185,612.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$1,669,895.53
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$1,669,895.53
B-19-DP-72-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$1,669,895.53
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$1,669,895.53
B-19-DP-72-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Expended	$0.00	$1,669,895.53
Puerto Rico Housing Finance (AFV)	$0.00	$1,669,895.53
Most Impacted and Distressed Expended	$0.00	$1,669,895.53
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$1,669,895.53
B-19-DP-72-0001	$0.00	$0.00

Activity Description:

The Bahia project consists of the new construction of one hundred and four (104) units within one (1) buidling consisting of twelve (12) levels. Located in Cataño, PR.

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) in support of the CDBG-DR Gap to Low-Income Housing Tax Credits (LIHTC) Program and in collaborative efforts with the Subrecipient, completed the following tasks during the reporting period: addressed and followed up on the continuance and progress of the Bahia Apartments' project activities. The expected project completion date is August 2025. Project Completion Percentage as per this report is approximately 8%.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	3771	3771/0
# of Total Labor Hours	5098	5098/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R02HLIHAFVLM1311
Activity Title: LIHTC MiraSol

Activity Type:
Construction of new housing

Activity Status:
Under Way

Project Number:
Housing B-17-DM-72-0001

Project Title:
Housing-Housing B-17-DM-72-0001

Projected Start Date:
07/01/2023

Projected End Date:
12/16/2025

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Puerto Rico Housing Finance (AFV)

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	$0.00	$56,354,342.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$56,354,342.00
B-19-DP-72-0001	$0.00	$0.00
Total Budget	$0.00	$56,354,342.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$56,354,342.00
B-19-DP-72-0001	$0.00	$0.00
Total Obligated	$0.00	$56,354,342.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$56,354,342.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Drawdown	$8,798,637.48	$8,852,463.40
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$8,798,637.48	$8,852,463.40
B-19-DP-72-0001	$0.00	$0.00
Program Funds Drawdown	$8,798,637.48	$8,852,463.40
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$8,798,637.48	$8,852,463.40
B-19-DP-72-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Expended	$8,798,637.48	$8,852,463.40
Puerto Rico Housing Finance (AFV)	$8,798,637.48	$8,852,463.40
Most Impacted and Distressed Expended	$8,798,637.48	$8,852,463.40
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$8,798,637.48	$8,852,463.40
B-19-DP-72-0001	$0.00	$0.00

Activity Description:

The Mirasol project consists of the new construction of one hundred and forty-nine (149) units. Located in Yabucoa, PR

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) in support of the CDBG-DR Gap to Low-Income Housing Tax Credits (LIHTC) Program and in collaborative efforts with the Subrecipient, completed the following tasks during the reporting period: addressed and followed up on the continuance and progress of the Mirasol project activities. The expected project completion date is December 2025. Project Completion Percentage as per this report is approximately 11%.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	1070	1070/0
# of Targeted Section 3 Labor	1257	1257/0
# of Total Labor Hours	6118	6118/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R02HLIHAFVLM3201
Activity Title: LIHTC San Sebastian Apartments

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Housing B-17-DM-72-0001

Project Title:
Housing-Housing B-17-DM-72-0001

Projected Start Date:
08/21/2023

Projected End Date:
04/20/2025

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Puerto Rico Housing Finance (AFV)

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	$0.00	$13,668,985.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$13,668,985.00
B-19-DP-72-0001	$0.00	$0.00
Total Budget	$0.00	$13,668,985.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$13,668,985.00
B-19-DP-72-0001	$0.00	$0.00
Total Obligated	$0.00	$13,668,985.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$13,668,985.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Drawdown	$3,765,548.77	$3,765,548.77
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$3,765,548.77	$3,765,548.77
B-19-DP-72-0001	$0.00	$0.00
Program Funds Drawdown	$3,765,548.77	$3,765,548.77
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$3,765,548.77	$3,765,548.77
B-19-DP-72-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Expended	$3,765,548.77	$3,765,548.77
Puerto Rico Housing Finance (AFV)	$3,765,548.77	$3,765,548.77
Most Impacted and Distressed Expended	$3,765,548.77	$3,765,548.77
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$3,765,548.77	$3,765,548.77
B-19-DP-72-0001	$0.00	$0.00

Activity Description:

The San Sebastian Apartments project consists of the substantial rehabilitation of twenty-five (25) units within ten (10) buidling consisting of one, two, three and five (1,2,3,5) levels. Located in San Juan, PR.

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) in support of the CDBG-DR Gap to Low-Income Housing Tax Credits (LIHTC) Program and in collaborative efforts with the Subrecipient, completed the following tasks during the reporting period: addressed and followed up on the continuance and progress of the San Sebastian Apartments' project activities. The expected project completion date is April 2025. Project Completion Percentage as per this report is approximately 5%.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	64	64/0
# of Total Labor Hours	4062	4062/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R02HLIHAFVLM3210
Activity Title: LIHTC Mirador Las Casas

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Housing B-17-DM-72-0001

Project Title:
Housing-Housing B-17-DM-72-0001

Projected Start Date:
04/01/2023

Projected End Date:
04/01/2025

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Puerto Rico Housing Finance (AFV)

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	$0.00	$66,934,653.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$66,934,653.00
B-19-DP-72-0001	$0.00	$0.00
Total Budget	$0.00	$66,934,653.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$66,934,653.00
B-19-DP-72-0001	$0.00	$0.00
Total Obligated	$0.00	$66,934,653.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$66,934,653.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Drawdown	$26,226,558.55	$30,585,952.46
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$26,226,558.55	$30,585,952.46
B-19-DP-72-0001	$0.00	$0.00
Program Funds Drawdown	$26,226,558.55	$30,585,952.46
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$26,226,558.55	$30,585,952.46
B-19-DP-72-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Expended	$26,226,558.55	$30,585,952.46
Puerto Rico Housing Finance (AFV)	$26,226,558.55	$30,585,952.46
Most Impacted and Distressed Expended	$26,226,558.55	$30,585,952.46
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$26,226,558.55	$30,585,952.46
B-19-DP-72-0001	$0.00	$0.00

Activity Description:

The Mirador Las Casas project consists of the rehabilitation of two hundred and ninety-four (294) units within twenty-one (21) three (3) story buildings. Located in San Juan, PR.

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) in support of the CDBG-DR Gap to Low-Income Housing Tax Credits (LIHTC) Program and in collaborative efforts with the Subrecipient, completed the following tasks during the reporting period: addressed and followed up on the continuance and progress of the Mirador Las Casas' project activities. The expected project completion date is April 2025. Project Completion Percentage as per this report is approximately 27%.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	9036	9036/0
# of Targeted Section 3 Labor	5145	5145/0
# of Total Labor Hours	57791	57791/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R02HSIHCDCLM1301
Activity Title: SIH Los Galeones de Cristo Pobre

Activity Type:
Construction of new housing

Activity Status:
Under Way

Project Number:
Housing B-17-DM-72-0001

Project Title:
Housing-Housing B-17-DM-72-0001

Projected Start Date:
05/04/2021

Projected End Date:
09/20/2026

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CENTRO DEAMBULANTES CRISTO POBRE, INC.

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	$0.00	$2,479,893.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$2,479,893.00
B-19-DP-72-0001	$0.00	$0.00
Total Budget	$0.00	$2,479,893.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$2,479,893.00
B-19-DP-72-0001	$0.00	$0.00
Total Obligated	$0.00	$2,479,893.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$2,479,893.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Drawdown	$51,981.54	$51,981.54
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$51,981.54	$51,981.54
B-19-DP-72-0001	$0.00	$0.00
Program Funds Drawdown	$51,981.54	$51,981.54
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$51,981.54	$51,981.54
B-19-DP-72-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Expended	$51,981.54	$51,981.54
CENTRO DEAMBULANTES CRISTO POBRE, INC.	$51,981.54	$51,981.54
Puerto Rico Department of Housing	$0.00	$0.00
Most Impacted and Distressed Expended	$51,984.54	$51,984.54
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$51,984.54	$51,984.54
B-19-DP-72-0001	$0.00	$0.00

Activity Description:

This project will provide secure housing and support services for homeless and at-risk individuals, including but not limited to including mental health, and other necessary resources. It will be built on a parcel of land to be acquired.

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the SIH Los Galeones de Cristo Pobre: Los Galeones de Cristo Pobre project Environmental Assessment activities are ongoing. The Subrecipient, Centro de Deambulantes Cristo Pobre, Inc. presented to the PRDOH the alternatives to the buildings unit's distribution with a justification of the long-term benefits of the proposed modifications. This proposal is under the review of PRDOH Compliance Division.
PRDOH assigned the contracted Architectural, Engineering and Management (AE&M) consultant to assist Centro Deambulantes Cristo Pobre with the Project Management activities. The design of Los Galeones de Cristo Pobre project is still in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R02HSIHCDCLM1302
Activity Title: SIH Los Cisnes de Cristo Pobre

Activity Type:
Construction of new housing

Activity Status:
Under Way

Project Number:
Housing B-17-DM-72-0001

Project Title:
Housing-Housing B-17-DM-72-0001

Projected Start Date:
05/04/2021

Projected End Date:
09/20/2026

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CENTRO DEAMBULANTES CRISTO POBRE, INC.

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	$0.00	$2,470,858.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$2,470,858.00
B-19-DP-72-0001	$0.00	$0.00
Total Budget	$0.00	$2,470,858.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$2,470,858.00
B-19-DP-72-0001	$0.00	$0.00
Total Obligated	$0.00	$2,470,858.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$2,470,858.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Drawdown	$51,892.30	$51,892.30
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$51,892.30	$51,892.30
B-19-DP-72-0001	$0.00	$0.00
Program Funds Drawdown	$51,892.30	$51,892.30
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$51,892.30	$51,892.30
B-19-DP-72-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Expended	$51,892.30	$51,892.30
CENTRO DEAMBULANTES CRISTO POBRE, INC.	$51,892.30	$51,892.30
Puerto Rico Department of Housing	$0.00	$0.00
Most Impacted and Distressed Expended	$51,892.30	$51,892.30
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$51,892.30	$51,892.30
B-19-DP-72-0001	$0.00	$0.00

Activity Description:

This project will provide secure housing and support services for homeless and at-risk individuals, including but not limited to including mental health, and other necessary resources. It will be built on a parcel of land to be acquired.

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the SIH Los Cisnes de Cristo Pobre: PRDOH assigned the contracted Architectural, Engineering and Management (AE&M) consultant to assist Centro Deambulantes Cristo Pobre with the Project Management activities. The design of Los Cisnes de Cristo Pobre project is still in progress.
Los Cisnes de Cristo Pobre project Environmental Assessment activities are ongoing. The Subrecipient, Centro de Deambulantes Cristo Pobre, Inc. presented to the PRDOH the alternatives to the buildings units' distribution with a justification of the long-term benefits of the proposed modifications. This proposal is under the review of PRDOH Compliance Division.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R02HSIHCDCLM1303
Activity Title: SIH Los Jazmines de Cristo Pobre

Activity Type:
Construction of new housing

Activity Status:
Under Way

Project Number:
Housing B-17-DM-72-0001

Project Title:
Housing-Housing B-17-DM-72-0001

Projected Start Date:
05/04/2021

Projected End Date:
09/20/2026

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CENTRO DEAMBULANTES CRISTO POBRE, INC.

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	$0.00	$2,493,951.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$2,493,951.00
B-19-DP-72-0001	$0.00	$0.00
Total Budget	$0.00	$2,493,951.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$2,493,951.00
B-19-DP-72-0001	$0.00	$0.00
Total Obligated	$0.00	$2,493,951.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$2,493,951.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Drawdown	$51,855.54	$51,855.54
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$51,855.54	$51,855.54
B-19-DP-72-0001	$0.00	$0.00
Program Funds Drawdown	$51,855.54	$51,855.54
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$51,855.54	$51,855.54
B-19-DP-72-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Expended	$51,855.54	$51,855.54
CENTRO DEAMBULANTES CRISTO POBRE, INC.	$51,855.54	$51,855.54
Puerto Rico Department of Housing	$0.00	$0.00
Most Impacted and Distressed Expended	$51,855.54	$51,855.54
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$51,855.54	$51,855.54
B-19-DP-72-0001	$0.00	$0.00

Activity Description:

This project will provide secure housing and support services for homeless and at-risk individuals, including but not limited to including mental health, and other necessary resources. It will be built on a parcel of land to be acquired.

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the SIH Los Jazmines de Cristo Pobre: PRDOH assigned the contracted Architectural, Engineering and Management (AE&M) consultant to assist Centro Deambulantes Cristo Pobre with the Project Management activities. The design of Los Jazmines de Cristo Pobre project is still in progress.
Los Jazmines de Cristo Pobre project Environmental Assessment activities are ongoing. The Subrecipient, Centro de Deambulantes Cristo Pobre, Inc. presented to the PRDOH the alternatives to the buildings unit's distribution with a justification of the long-term benefits of the proposed modifications. This proposal is under the review of PRDOH Compliance Division.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R02HSIHCJBLM3201
Activity Title: SIH - Casa Julia

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Housing B-17-DM-72-0001

Project Title:
Housing-Housing B-17-DM-72-0001

Projected Start Date:
05/04/2021

Projected End Date:
09/20/2026

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CASA PROTEGIDA JULIA DE BURGOS, INC.

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	$162,544.87	$432,544.87
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$162,544.87	$432,544.87
B-19-DP-72-0001	$0.00	$0.00
Total Budget	$162,544.87	$432,544.87
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$162,544.87	$432,544.87
B-19-DP-72-0001	$0.00	$0.00
Total Obligated	$0.00	$270,000.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$270,000.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
CASA PROTEGIDA JULIA DE BURGOS, INC.	$0.00	$0.00
Puerto Rico Department of Housing	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00

Activity Description:

The organization will purchase expert skills and equipment to renovate and restore a 37-bed emergency shelter for victims of domestic violence and their children so that they may have a resilient structure that can house them.

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the SIH - Casa Julia: Assigned the contracted Architectural, Engineering and Management (AE&M) consultant to assist Casa Julia with the necessary Project Management activities. The AE&M assisted the Subrecipient with the coordination related to the roof waterproofing and the installation of PV Systems activities. Also, the AE&M will assist Casa Julia with the procurement processes that are needed to complete the activities proposed in the NOFA.
The Program Area recommended, as per Casa Protegida Julia de Burgos' request, a time extension to the Subrecipient Agreement (SRA) performance period that will allow the Subrecipient to complete their project and the program closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R02HSIHCMMLM1301
Activity Title: SIH - Centro Maria Mazzarello

Activity Type:
Construction of new housing

Activity Status:
Under Way

Project Number:
Housing B-17-DM-72-0001

Project Title:
Housing-Housing B-17-DM-72-0001

Projected Start Date:
05/04/2021

Projected End Date:
09/20/2026

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CENTRO MARIA MAZZARELLO ALESPI, INC.

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	$0.00	$1,936,575.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$1,936,575.00
B-19-DP-72-0001	$0.00	$0.00
Total Budget	$0.00	$1,936,575.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$1,936,575.00
B-19-DP-72-0001	$0.00	$0.00
Total Obligated	$0.00	$1,936,575.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$1,936,575.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Drawdown	$292,841.54	$1,397,336.50
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$292,841.54	$1,397,336.50
B-19-DP-72-0001	$0.00	$0.00
Program Funds Drawdown	$292,841.54	$1,397,336.50
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$292,841.54	$1,397,336.50
B-19-DP-72-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Expended	$292,841.54	$1,397,336.50
CENTRO MARIA MAZZARELLO ALESPI, INC.	$1,397,336.50	$1,397,336.50
Puerto Rico Department of Housing	($1,104,494.96)	$0.00
Most Impacted and Distressed Expended	$292,841.54	$1,397,336.50
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$292,841.54	$1,397,336.50
B-19-DP-72-0001	$0.00	$0.00

Activity Description:

Two (2) story new construction development of 2,511 SF aprox. ea floor that intends to house LMI student athletes from the Colegio San Juan Bautista in Orocovis. The structure is intended to be built in compliance with all applicable state and local laws.

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the SIH - Centro María Mazzarello Alespi: The Albergue Alespi construction has achieved over 90% progress, with the substantial completion already been granted.
The Subrecipient awarded and contracted the procurement processes for the Photovoltaic System acquisition and installation services; the installation is scheduled to begin during the month of January 2024.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	448	3012/0
# of Total Labor Hours	4788	25099/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R02HSIHECILM3201
Activity Title: SIH Plaza Corazon

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Housing B-17-DM-72-0001

Project Title:
Housing-Housing B-17-DM-72-0001

Projected Start Date:
05/04/2021

Projected End Date:
09/20/2026

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
ESTANCIA CORAZON, INC

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	$0.00	$1,258,458.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$1,258,458.00
B-19-DP-72-0001	$0.00	$0.00
Total Budget	$0.00	$1,258,458.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$1,258,458.00
B-19-DP-72-0001	$0.00	$0.00
Total Obligated	$0.00	$1,258,458.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$1,258,458.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
ESTANCIA CORAZON, INC	$0.00	$0.00
Puerto Rico Department of Housing	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00

Activity Description:

Proyecto Plaza Corazón addresses the housing need in Rio Piedras for people affected by Hurricane Irma and Maria. The project provides permanent housing and support services to improve the quality of life of those living in the streets. This is essential to reducing the number of people living in the streets of Puerto Rico, as it provides a safe and secure environment for them to live in. Furthermore, the project will help address the underlying issues that lead to homelessness, such as substance abuse, family complications, economic instability, and mental health issues. According to the Homeless Population Count of 2019, there are 2,535 people living in the streets of Puerto Rico, of which 698 where identified in the municipality of San Juan, representing a 28% of the whole amount stated. It is important to acknowledge that the people included in this count stated that the main reasons for living in the streets are: substance abuse (38.3%), family complications (28.9%), economic instability (18.4%), unemployment (15.3%), alcohol abuse (14%), mental health (11.8%), the effects of the hurricanes Irma and Maria (9.1%), and domestic violence (5.2%).

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the SIH Plaza Corazón: PRDOH assigned the contracted Architectural, Engineering and Management (AE&M) consultant to assist Estancia Corazón with the Project Management activities.
Soles de Estancia project Environmental Assessment activities are ongoing. The Cost and Price Analysis was completed by the Cost Estimating Services contractor who determined the reasonableness of the proposed costs. The Subrecipient requested additional funds for the Construction Services Budget and the Program Area recommended the Subrecipient Agreement amendment.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R02HSIHHCILM1301
Activity Title: SIH - HC La Placita

Activity Type:
Construction of new housing

Activity Status:
Under Way

Project Number:
Housing B-17-DM-72-0001

Project Title:
Housing-Housing B-17-DM-72-0001

Projected Start Date:
06/02/2021

Projected End Date:
09/20/2026

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
HOGAR CREA, INC

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	$0.00	$2,500,000.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$2,500,000.00
B-19-DP-72-0001	$0.00	$0.00
Total Budget	$0.00	$2,500,000.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$2,500,000.00
B-19-DP-72-0001	$0.00	$0.00
Total Obligated	$0.00	$2,500,000.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$2,500,000.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
HOGAR CREA, INC	$0.00	$0.00
Puerto Rico Department of Housing	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00

Activity Description:

Hogar CREA La Placita Village: In the Puerto Rican municipality of Caguas, the internal Homeless HUB Project will construct a multi-rental building to provide affordable apartments housing.

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the SIH - HC La Placita: Hogar CREA was not able to complete the governmental mandatory documentation to amend their Subrecipient Agreement.
The delay resulted in the expiration of said agreement on June 1st, 2023. Although the Program Guidelines contemplate the subrecipient selection through a NOFA process, which has been closed, Subrecipient's capacity to implement applicable statutes and regulations had already been assessed and the entity has demonstrated good faith and willingness to comply and has resolved their issues with the pending documentation.
The Program Area has recommended the execution of a new SRA between the PRDOH and Hogar CREA, Inc. to support and continue the Program's objectives and implementation. This, with the intent of resuming the halted support services, housing projects, and overall work with vulnerable populations.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R02HSIHOMELM0801
Activity Title: SIH - Palacio Dorado

Activity Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
Housing B-17-DM-72-0001

Project Title:
Housing-Housing B-17-DM-72-0001

Projected Start Date:
05/04/2021

Projected End Date:
09/20/2026

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
PUERTO RICAN ORGANIZATION TO MOTIVATE,

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$300,000.00
B-19-DP-72-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$300,000.00
B-19-DP-72-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$300,000.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
PUERTO RICAN ORGANIZATION TO MOTIVATE,	$0.00	$0.00
Puerto Rico Department of Housing	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00

Activity Description:

In the 103-unit residential development, 73 units are adaptable, 26 fully accessible for mobility from which 2 are motor-sensory fully equipped units. Minor repair and rehabilitation activity improvements and equipment purchase are proposed.

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the SIH - Palacio Dorado: The Photovoltaic Systems Installation was completed for the Palacio Dorado Development project. The project is pending to complete the connection to the Power Authority. In addition, the Subrecipient completed the procurement processes for Window Shutters and Air Conditioning units' installation which are expected to be awarded during the month of January 2024.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R02HSIHPNHLM1301
Activity Title: SIH - Ponce NHS - Coamo

Activity Type:
Construction of new housing

Activity Status:
Under Way

Project Number:
Housing B-17-DM-72-0001

Project Title:
Housing-Housing B-17-DM-72-0001

Projected Start Date:
05/04/2021

Projected End Date:
09/20/2026

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
PONCE NEIGHBORHOOD HOUSING SERVICES

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	$0.00	$2,500,000.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$2,500,000.00
B-19-DP-72-0001	$0.00	$0.00
Total Budget	$0.00	$2,500,000.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$2,500,000.00
B-19-DP-72-0001	$0.00	$0.00
Total Obligated	$0.00	$2,500,000.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$2,500,000.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$324,059.42
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$324,059.42
B-19-DP-72-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$324,059.42
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$324,059.42
B-19-DP-72-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Expended	$0.00	$324,059.42
PONCE NEIGHBORHOOD HOUSING SERVICES	$0.00	$0.00
Puerto Rico Department of Housing	$0.00	$324,059.42
Most Impacted and Distressed Expended	$0.00	$324,059.42
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$324,059.42
B-19-DP-72-0001	$0.00	$0.00

Activity Description:

This new construction is composed of several multihousing units divided in multiple lots over the urban downtown area in the Municipality of Coamo. It impacts the financial development, economic growth and encourages the social environment in the area.

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the SIH - Ponce NHS - Coamo: Ponce Neighborhood Housing Services (Ponce NHS) contract for Design Services expired. Therefore, the PRDOH assigned the contracted Architectural, Engineering and Management (AE&M) consultant to assist Ponce NHS with the Project Management and Design activities. The AE&M has received the available project information and is in the process of assessing the data in order to develop the Coamo project implementation schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R02HSIHPNHLM1302
Activity Title: SIH - Ponce NHS - Guayama

Activity Type:
Construction of new housing

Activity Status:
Under Way

Project Number:
Housing B-17-DM-72-0001

Project Title:
Housing-Housing B-17-DM-72-0001

Projected Start Date:
05/04/2021

Projected End Date:
09/20/2026

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
PONCE NEIGHBORHOOD HOUSING SERVICES

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	$0.00	$2,500,000.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$2,500,000.00
B-19-DP-72-0001	$0.00	$0.00
Total Budget	$0.00	$2,500,000.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$2,500,000.00
B-19-DP-72-0001	$0.00	$0.00
Total Obligated	$0.00	$2,500,000.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$2,500,000.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$236,672.74
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$236,672.74
B-19-DP-72-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$236,672.74
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$236,672.74
B-19-DP-72-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Expended	$0.00	$236,672.74
PONCE NEIGHBORHOOD HOUSING SERVICES	$0.00	$0.00
Puerto Rico Department of Housing	$0.00	$236,672.74
Most Impacted and Distressed Expended	$0.00	$236,672.74
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$236,672.74
B-19-DP-72-0001	$0.00	$0.00

Activity Description:

This new construction is composed of the acquistion of Real Property lots and the development new construction projects at the urban downtown area in the Municipality of Guayama. It impacts the financial development, economic growth of the area.

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the SIH - Ponce NHS - Guayama: Ponce Neighborhood Housing Services (Ponce NHS) contract for Design Services expired. Therefore, the PRDOH assigned the contracted Architectural, Engineering and Management (AE&M) consultant to assist Ponce NHS with the Project Management and Design activities. The AE&M has received the available project information and is in the process of assessing the data in order to develop the Guayama project implementation schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Housing B-18-DP-72-0001 / Housing-Housing B-18-DP-72-

Grantee Activity Number: R02H22HA-DOH-LM
Activity Title: Homebuyer Assistance Program LMI

Activity Type:
Homeownership Assistance to low- and moderate-income

Activity Status:
Under Way

Project Number:
Housing B-18-DP-72-0001

Project Title:
Housing-Housing B-18-DP-72-0001

Projected Start Date:
02/20/2020

Projected End Date:
02/19/2026

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Puerto Rico Housing Finance (AFV)

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	$2,778,130.60	$347,500,000.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$2,778,130.60	$347,500,000.00
B-19-DP-72-0001	$0.00	$0.00
Total Budget	$2,778,130.60	$347,500,000.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$2,778,130.60	$347,500,000.00
B-19-DP-72-0001	$0.00	$0.00
Total Obligated	($94,756,308.67)	$245,218,356.55
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	($94,756,308.67)	$245,218,356.55
B-19-DP-72-0001	$0.00	$0.00
Total Funds Drawdown	$38,836,945.77	$194,360,975.22
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$38,836,945.77	$194,360,975.22
B-19-DP-72-0001	$0.00	$0.00
Program Funds Drawdown	$38,836,945.77	$194,360,975.22
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$38,836,945.77	$194,360,975.22
B-19-DP-72-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Expended	$38,836,945.77	$194,360,975.22
Puerto Rico Housing Finance (AFV)	$38,836,945.77	$194,360,975.22
Most Impacted and Distressed Expended	$38,836,945.77	$194,360,975.22
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$38,836,945.77	$194,360,975.22
B-19-DP-72-0001	$0.00	$0.00

Activity Description:

Outmigration and loss of population base due to disaster creates a negative cycle for communities struggling to recover across the Island. Loss of population base post-disaster is a challenge that impacts communities of all sizes. When residents leave after a disaster and do not return, this creates ripple effects across the community, impacting schools, the economy through closure of businesses, loss of workforce, revenue declines, and reducing public financial capacity to provide services to the community.
Availability of affordable housing options is part of the equation, but the financial stability and resources available to residents to purchase their own homes are also important parameters related to an individual or family's ability to secure long-term options and contributes to long-term community recovery. For individuals and families considering the option to return to their community or move, it is often a consideration of the ability to re-establish a firm foundation, whether to re-root themselves or seek a new opportunity elsewhere.
This program, under the administration of the Puerto Rico Housing Finance Authority (PRHFA), helps Puerto Ricans purchase homes through various support mechanisms, thereby increasing the level of homeownership in impacted communities and contributing to long-term sustainability and viability of communities across the Island.
This program will seek to target public or private critical recovery workforce sectors, recognizing the importance of employed and documented workforce members, authorized to, and currently exercising their profession in Puerto Rico including, but not limited to, teachers, healthcare workers and medical personnel, and law enforcement who are either LMI (below 80% AMFI) or Urgent Need (below 120% AMFI). This program understands that these members of the workforce are instrumental in incentivizing the return of other residents to ensure community viability, and sufficient workforce in these critical sectors is vital in creating positive ripple effects across communities, as they provide public safety, emergency support, education for school age children, and healthcare for families in communities working to recover and rebuild. The program will prioritize eligible households whose resident/s is/are member/s of the Critical Recovery Workforce (CRW), as described in the Program Guidelines.
Documented CRW members include, but are not limited to:
• First responders, medical personnel, teachers (PreK-12), and law enforcement officers, all who are either LMI (below 80% AMFI) or Urgent Need (below 120% AMFI). o Law Enforcement Officers: Employed by a law enforcement agency of Puerto Rico or a unit of general local government and, in carrying out such employment, are sworn to uphold, and make arrests for violations of, federal, state, tribal, county, township, or municipal laws.
o Teachers: Employed as a teacher by a Puerto Rico-accredited public school or private school that provides direct services to students in grades pre-kindergarten through 12.
o Firefighters/Emergency Medical Technicians/Medical Personnel: Employed as a firefighter or emergency medical technician by a fire department or emergency medical services responder unit of Puerto Rico or a unit of general local government. Employed as a medical professional under definition of the Puerto Rico Department of Health.
Eligible applicants will be provided with homeownership assistance to assist with the gap between the amounts of the first mortgage the household is able to obtain from a lender and the purchase price of a home.
Housing Counseling will help a buyer to analyze how much they will likely be able to borrow using these factors before the buyer approaches a lender to apply for mortgage qualification or pre-qualification. Before the prospective buyer executes a sales agreement for CDBG-DR assistance, the buyer must complete an Application for Assistance through an authorized representative of the Program. The information obtained in the application will be used – along with verifications – to determine a buyer's eligibility to purchase a home and to receive CDBG-DR assistance. Before approved buyers begin looking for a home to purchase, they should be pre-qualified for a mortgage loan. This takes the guess work out of deciding how much for a house a prospective homeowner can afford. Lenders sometimes call this preliminary paperwork a "pre-approval" and will issue a letter stating that a prospective homeowner has been conditionally approved up to a certain amount.
All applicants will be required to attend a housing counseling course about the responsibilities of being a homeowner. HUD certified Housing Counselors will provide a homeowner course specific to the needs of these applicants. Topics may include but are not limited: to understanding the obligations of homeownership strategies, plans and budgets to maintain financial success as a homeowner and understanding of how to maintain a safe living environment.
PRDOH will proactively communicate with realty and lending professionals who work with the general home buying public. These professionals can identify potentially eligible buyers and refer them for CDBG-DR qualification, effectively expanding program marketing. The real-estate professionals are experienced with the home purchase process and can help guide eligible buyers through that process, ensuring that buyers attain their goal within reasonable times.

Location Description:

Municipalities across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH), in support of the Homebuyer Assistance (HBA) Program and collaborative efforts with the sub recipient, completed the following tasks: conducted continuous and periodic meetings and working sessions to address operational needs regarding daily program tasks. This included monthly reports, status of Case Management services, application case pipeline, system of subsidy oversight, and biweekly meetings with the Sub-recipient's Program staff to discuss program activities.
Also, the PRDOH extended the Subrecipient Agreement (Amendment H) between the PRDOH and the Puerto Rico Housing Finance Authority (PRHFA) to amend the scope of work, timeline and performance goals, key personnel and increase the budget to further provide homeownership assistance. The PRDOH also developed and updated dashboards, and offered support with other Program activities, such as communication and outreach materials and activities, duplication of benefits reviews, and environmental reviews.
During the reporting period, 67 lending institutions and non-governmental organizations (NGOs) participated in the Homebuyer Assistance Program. In addition, overall, the HBA Program has received 19,358 applications, and 16,780 applicants have been found eligible; 10,184 eligible LMI households and 4,711 eligible CRWs. Furthermore, 11,252 environmental reviews have been completed, and the HBA Program has provided funding

assistance to approximately 8,625 cases that have completed mortgage transactions with a disbursement of approximately $319.4M. The Program completed funding assistance transactions for 943 cases during the reporting period, representing $32.3M in homeownership assistance.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	611	4869/3494
# of Multifamily Units	71	591/765
# of Singlefamily Units	540	4278/2729

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	611	0	611	4869/1747	0/1747	4869/3494	100.00
# Owner	0	0	611	4258/1747	0/1747	4869/3494	87.45

Activity Locations

Address	City	County	State	Zip	Status / Accept

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R02H22HA-DOH-UN
Activity Title: Homebuyer Assistance Program UN

Activity Type:
Homeownership Assistance to low- and moderate-income

Activity Status:
Under Way

Project Number:
Housing B-18-DP-72-0001

Project Title:
Housing-Housing B-18-DP-72-0001

Projected Start Date:
02/20/2020

Projected End Date:
02/19/2026

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Puerto Rico Housing Finance (AFV)

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	$197,221,869.40	$347,500,000.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$197,221,869.40	$347,500,000.00
B-19-DP-72-0001	$0.00	$0.00
Total Budget	$197,221,869.40	$347,500,000.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$197,221,869.40	$347,500,000.00
B-19-DP-72-0001	$0.00	$0.00
Total Obligated	$94,825,191.30	$243,941,605.77
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$94,825,191.30	$243,941,605.77
B-19-DP-72-0001	$0.00	$0.00
Total Funds Drawdown	$27,537,956.96	$151,318,117.74
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$27,537,956.96	$151,318,117.74
B-19-DP-72-0001	$0.00	$0.00
Program Funds Drawdown	$27,537,956.96	$151,318,117.74
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$27,537,956.96	$151,318,117.74
B-19-DP-72-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Expended	$27,537,956.96	$151,318,117.74
Puerto Rico Housing Finance (AFV)	$27,537,956.96	$151,318,117.74
Most Impacted and Distressed Expended	$27,537,956.96	$151,318,117.74
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$27,537,956.96	$151,318,117.74
B-19-DP-72-0001	$0.00	$0.00

Activity Description:

Outmigration and loss of population base due to disaster creates a negative cycle for communities struggling to recover across the Island. Loss of population base post-disaster is a challenge that impacts communities of all sizes. When residents leave after a disaster and do not return, this creates ripple effects across the community, impacting schools, the economy through closure of businesses, loss of workforce, revenue declines, and reducing public financial capacity to provide services to the community.
Availability of affordable housing options is part of the equation, but the financial stability and resources available to residents to purchase their own homes are also important parameters related to an individual or family's ability to secure long-term options and contributes to long-term community recovery. For individuals and families considering the option to return to their community or move, it is often a consideration of the ability to re-establish a firm foundation, whether to re-root themselves or seek a new opportunity elsewhere.
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This program will seek to target public or private critical recovery workforce sectors, recognizing the importance of employed and documented workforce members, authorized to, and currently exercising their profession in Puerto Rico including, but not limited to, teachers, healthcare workers and medical personnel, and law enforcement who are either LMI (below 80% AMFI) or Urgent Need (below 120% AMFI). This program understands that these members of the workforce are instrumental in incentivizing the return of other residents to ensure community viability, and sufficient workforce in these critical sectors is vital in creating positive ripple effects across communities, as they provide public safety, emergency support, education for school age children, and healthcare for families in communities working to recover and rebuild. The program will prioritize eligible households whose resident/s is/are member/s of the Critical Recovery Workforce (CRW), as described in the Program Guidelines.
Documented CRW members include, but are not limited to:
• First responders, medical personnel, teachers (PreK-12), and law enforcement officers, all who are either LMI (below 80% AMFI) or Urgent Need (below 120% AMFI). o Law Enforcement Officers: Employed by a law enforcement agency of Puerto Rico or a unit of general local government and, in carrying out such employment, are sworn to uphold, and make arrests for violations of, federal, state, tribal, county, township, or municipal laws.
o Teachers: Employed as a teacher by a Puerto Rico-accredited public school or private school that provides direct services to students in grades pre-kindergarten through 12.
o Firefighters/Emergency Medical Technicians/Medical Personnel: Employed as a firefighter or emergency medical technician by a fire department or emergency medical services responder unit of Puerto Rico or a unit of general local government. Employed as a medical professional under definition of the Puerto Rico Department of Health.
Eligible applicants will be provided with homeownership assistance to assist with the gap between the amounts of the first mortgage the household is able to obtain from a lender and the purchase price of a home.
Housing Counseling will help a buyer to analyze how much they will likely be able to borrow using these factors before the buyer approaches a lender to apply for mortgage qualification or pre-qualification. Before the prospective buyer executes a sales agreement for CDBG-DR assistance, the buyer must complete an Application for Assistance through an authorized representative of the Program. The information obtained in the application will be used – along with verifications – to determine a buyer's eligibility to purchase a home and to receive CDBG-DR assistance. Before approved buyers begin looking for a home to purchase, they should be pre-qualified for a mortgage loan. This takes the guess work out of deciding how much for a house a prospective homeowner can afford. Lenders sometimes call this preliminary paperwork a "pre-approval" and will issue a letter stating that a prospective homeowner has been conditionally approved up to a certain amount.
All applicants will be required to attend a housing counseling course about the responsibilities of being a homeowner. HUD certified Housing Counselors will provide a homeowner course specific to the needs of these applicants. Topics may include but are not limited: to understanding the obligations of homeownership strategies, plans and budgets to maintain financial success as a homeowner and understanding of how to maintain a safe living environment.
PRDOH will proactively communicate with realty and lending professionals who work with the general home buying public. These professionals can identify potentially eligible buyers and refer them for CDBG-DR qualification, effectively expanding program marketing. The real-estate professionals are experienced with the home purchase process and can help guide eligible buyers through that process, ensuring that buyers attain their goal within reasonable times.

Location Description:

Municipalities across the island

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH), in support of the Homebuyer Assistance (HBA) Program and collaborative efforts with the sub recipient, completed the following tasks: conducted continuous and periodic meetings and working sessions to address operational needs regarding daily program tasks. This included monthly reports, status of Case Management services, application case pipeline, system of subsidy oversight, and biweekly meetings with the Sub-recipient's Program staff to discuss program activities.
Also, the PRDOH extended the Subrecipient Agreement (Amendment H) between the PRDOH and the Puerto Rico Housing Finance Authority (PRHFA) to amend the scope of work, timeline and performance goals, key personnel and increase the budget to further provide homeownership assistance. The PRDOH also developed and updated dashboards, and offered support with other Program activities, such as communication and outreach materials and activities, duplication of benefits reviews, and environmental reviews.
During the reporting period, 67 lending institutions and non-governmental organizations (NGOs) participated in the Homebuyer Assistance Program. In addition, overall, the HBA Program has received 19,358 applications, and 16,780 applicants have been found eligible; 10,184 eligible LMI households and 4,711 eligible CRWs. Furthermore, 11,252 environmental reviews have been completed, and the HBA Program has provided funding

assistance to approximately 8,625 cases that have completed mortgage transactions with a disbursement of approximately $319.4M. The Program completed funding assistance transactions for 943 cases during the reporting period, representing $32.3M in homeownership assistance.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	535	3682/8154
# of Multifamily Units	104	748/1785
# of Singlefamily Units	431	2934/6369

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	535	0/0	419/0	3682/8154	11.38
# Owner	0	0	535	0/0	419/0	3682/8154	11.38

Activity Locations

Address	City	County	State	Zip	Status / Accept

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Infrastructure B-17-DM-72-0001 / Infrastructure-

Grantee Activity Number: R01I21FEM-DOH-LM
Activity Title: Non-Federal Match Program LMI

Activity Type:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
Infrastructure B-17-DM-72-0001

Project Title:
Infrastructure-Infrastructure B-17-DM-72-0001

Projected Start Date:
09/19/2018

Projected End Date:
09/18/2026

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	$2,274,229.52	$530,231,883.03
B-17-DM-72-0001	$1,330,000.00	$71,757,446.62
B-18-DP-72-0001	$944,229.52	$353,948,365.11
B-19-DP-72-0001	$0.00	$104,526,071.30
Total Budget	$2,274,229.52	$530,231,883.03
B-17-DM-72-0001	$1,330,000.00	$71,757,446.62
B-18-DP-72-0001	$944,229.52	$353,948,365.11
B-19-DP-72-0001	$0.00	$104,526,071.30
Total Obligated	$10,781,122.54	$421,143,995.69
B-17-DM-72-0001	$3,401,740.25	$69,569,977.66
B-18-DP-72-0001	$7,379,382.29	$351,574,018.03
B-19-DP-72-0001	$0.00	$0.00
Total Funds Drawdown	$15,235,689.27	$50,498,586.63
B-17-DM-72-0001	$7,614,932.70	$26,041,925.83
B-18-DP-72-0001	$7,620,756.57	$24,456,660.80
B-19-DP-72-0001	$0.00	$0.00
Program Funds Drawdown	$15,235,689.27	$50,498,586.63
B-17-DM-72-0001	$7,614,932.70	$26,041,925.83
B-18-DP-72-0001	$7,620,756.57	$24,456,660.80
B-19-DP-72-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Expended	$15,235,689.27	$50,498,586.63
Puerto Rico Department of Housing	$15,235,689.27	$50,498,168.79
Most Impacted and Distressed Expended	$19,491,649.30	$50,498,586.63
B-17-DM-72-0001	$9,843,529.10	$26,041,925.83
B-18-DP-72-0001	$9,648,120.20	$24,456,660.80
B-19-DP-72-0001	$0.00	$0.00

Activity Description:

The purpose of this program is to maximize the benefit from federal grant programs by positioning CDBG-DR as the ideal local match program to other federal funding streams. This approach will relieve the financial burden on municipal governments and other eligible applicants while also providing a targeted means of addressing Puerto Rico's long-term infrastructure resilience needs. Through the matching of funding provided by other federal agencies, critical infrastructure needs will be addressed making the island more adaptable to changing conditions and able to withstand and recover rapidly from disruptions caused by future disasters.
At this time, most long-term reconstruction projects are still in formulation. As a result, the exact amount of CDBG-DR funds necessary to meet the full universe of non-federal match requirements is still being assessed. However, the total match required for just the FEMA PA, IA and HMG programs is expected to far exceed the $1.7 billion that is currently allocated to this program. Due to this situation, the consolidation of the Critical Infrastructure Program within the Non-Federal Match Program is borne in an effort to streamline the availability of project funding and fill the already identified need for additional funds to cover large infrastructure projects currently being formulated and obligated under both of FEMA's assistance programs, Public Assistance (PA) and Hazard Mitigation Grant Program (HMGP).
A significant financial burden remains even after FEMA agreed to several amendments to the disaster declaration for Hurricane María (DR 4339) covering 100% of the cost share of Category A and B project worksheets. This included 100% overage of debris removal through June 17, 2018, Category B emergency protective measures through May 18, 2018, and funding for the Sheltering and Temporary Emergency Power Pilot Program (STEP) which allowed Puerto Rico to make short term repairs to over 100,000 homes, through September 15, 2018. While the amount of CDBG-DR funds needed to match the debris removal and temporary work projects is dependent on the final determination value of work performed outside of the 100% cost share period, PRDOH has estimated that for the STEP program alone, the cost share will exceed $20 million for work performed outside of the 100% FEMA-funded period.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period, 143 additional Project Worksheets (PWs) totaling $$6,665,597.17 have been evaluated and recommended for cost-share payment.

Cost share invoices were paid during this period for a total of $15,775,885.05. The payments correspond to the following Subrecipients: 24 Municipalities and 4 State Agencies and 2 NGOs.

To date, the NFMP has disbursed a total of $69,338,509.09 in cost-share payments and $5,268,164.15 in Program Manager Services. The NFMP reported accomplishments through the DRGR platform under the Acquisition, Construction, and Reconstruction of Public Facilities, Public Services, Rehabilitation/reconstruction of other non-residential structures, and Debris Removal.

Additionally, during this reporting period, the NFMP has executed SRAs with six additional NGOs for a total of $1,692,547.55 of potential cost share. The total potential cost share budget currently allocated for the Program under the existing 149 SRAs is $702,156,964.67

The NFMP Team has continued to offer training and one-on-one coordination meetings with municipalities, state agencies, and NGOs, in-person and via teleconferencing. As a result, subrecipients have continued developing their projects and have made progress toward disaster recovery efforts to receive the corresponding match payments.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	12861/173040
# of Non-business	-7	195/0
# of Properties	19	31/6195
# of public facilities	107	5025/4068
# of Section 3 Labor Hours	833	12446/0
# of Targeted Section 3 Labor	0	336/0
# of Total Labor Hours	21392	64911/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R01I21FEM-DOH-UN
Activity Title: Non-Federal Match Program UN

Activity Type:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
Infrastructure B-17-DM-72-0001

Project Title:
Infrastructure-Infrastructure B-17-DM-72-0001

Projected Start Date:
09/19/2018

Projected End Date:
09/18/2026

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	$974,669.80	$226,833,386.80
B-17-DM-72-0001	$570,000.00	$30,570,000.00
B-18-DP-72-0001	$404,669.80	$151,466,499.10
B-19-DP-72-0001	$0.00	$44,796,887.70
Total Budget	$974,669.80	$226,833,386.80
B-17-DM-72-0001	$570,000.00	$30,570,000.00
B-18-DP-72-0001	$404,669.80	$151,466,499.10
B-19-DP-72-0001	$0.00	$44,796,887.70
Total Obligated	$5,021,779.38	$180,284,318.27
B-17-DM-72-0001	$1,009,482.12	$30,048,266.15
B-18-DP-72-0001	$4,012,297.26	$150,236,052.12
B-19-DP-72-0001	$0.00	$0.00
Total Funds Drawdown	$2,232,963.00	$30,610,452.91
B-17-DM-72-0001	$1,102,455.01	$29,321,309.38
B-18-DP-72-0001	$1,130,507.99	$1,289,143.53
B-19-DP-72-0001	$0.00	$0.00
Program Funds Drawdown	$2,232,963.00	$30,610,452.91
B-17-DM-72-0001	$1,102,455.01	$29,321,309.38
B-18-DP-72-0001	$1,130,507.99	$1,289,143.53
B-19-DP-72-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Expended	$2,232,963.00	$30,610,452.91
Central Office for Recovery, Reconstruction and	$0.00	$20,390,899.34
Puerto Rico Department of Housing	$2,232,963.00	$30,610,273.84
Most Impacted and Distressed Expended	$2,325,357.12	$30,610,452.91
B-17-DM-72-0001	$1,189,932.24	$29,321,309.38
B-18-DP-72-0001	$1,135,424.88	$1,289,143.53
B-19-DP-72-0001	$0.00	$0.00

Activity Description:

The purpose of this program is to maximize the benefit from federal grant programs by positioning CDBG-DR as the ideal local match program to other federal funding streams. This approach will relieve the financial burden on municipal governments and other eligible applicants while also providing a targeted means of addressing Puerto Rico's long-term infrastructure resilience needs. Through the matching of funding provided by other federal agencies, critical infrastructure needs will be addressed making the island more adaptable to changing conditions and able to withstand and recover rapidly from disruptions caused by future disasters.
At this time, most long-term reconstruction projects are still in formulation. As a result, the exact amount of CDBG-DR funds necessary to meet the full universe of non-federal match requirements is still being assessed. However, the total match required for just the FEMA PA, IA and HMG programs is expected to far exceed the $1.7 billion that is currently allocated to this program. Due to this situation, the consolidation of the Critical Infrastructure Program within the Non-Federal Match Program is borne in an effort to streamline the availability of project funding and fill the already identified need for additional funds to cover large infrastructure projects currently being formulated and obligated under both of FEMA's assistance programs, Public Assistance (PA) and Hazard Mitigation Grant Program (HMGP).
A significant financial burden remains even after FEMA agreed to several amendments to the disaster declaration for Hurricane María (DR 4339) covering 100% of the cost share of Category A and B project worksheets. This included 100% overage of debris removal through June 17, 2018, Category B emergency protective measures through May 18, 2018, and funding for the Sheltering and Temporary Emergency Power Pilot Program (STEP) which allowed Puerto Rico to make short term repairs to over 100,000 homes, through September 15, 2018. While the amount of CDBG-DR funds needed to match the debris removal and temporary work projects is dependent on the final determination value of work performed outside of the 100% cost share period, PRDOH has estimated that for the STEP program alone, the cost share will exceed $20 million for work performed outside of the 100% FEMA-funded period.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period, 143 additional Project Worksheets (PWs) totaling $$6,665,597.17 have been evaluated and recommended for cost-share payment.

Cost share invoices were paid during this period for a total of $15,775,885.05. The payments correspond to the following Subrecipients: 24 Municipalities and 4 State Agencies and 2 NGOs.

To date, the NFMP has disbursed a total of $69,338,509.09 in cost-share payments and $5,268,164.15 in Program Manager Services. The NFMP reported accomplishments through the DRGR platform under the Acquisition, Construction, and Reconstruction of Public Facilities, Public Services, Rehabilitation/reconstruction of other non-residential structures, and Debris Removal.

Additionally, during this reporting period, the NFMP has executed SRAs with six additional NGOs for a total of $1,692,547.55 of potential cost share. The total potential cost share budget currently allocated for the Program under the existing 149 SRAs is $702,156,964.67

The NFMP Team has continued to offer training and one-on-one coordination meetings with municipalities, state agencies, and NGOs, in-person and via teleconferencing. As a result, subrecipients have continued developing their projects and have made progress toward disaster recovery efforts to receive the corresponding match payments.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/74160
# of Properties	0	3039/2655
# of public facilities	0	0/1743
# of Section 3 Labor Hours	357	1836/0
# of Targeted Section 3 Labor	0	144/0
# of Total Labor Hours	9168	27816/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
FEMA	$196,638,727.86
Total Other Funding Sources	$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Multi-Sector B-17-DM-72-0001 / Multi-Sector-Multi-Sector B-

Grantee Activity Number: R01M27CR-DOH-LM
Activity Title: City Revitalization Program LM

Activity Type:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
Multi-Sector B-17-DM-72-0001

Project Title:
Multi-Sector-Multi-Sector B-17-DM-72-0001

Projected Start Date:
02/20/2020

Projected End Date:
09/18/2026

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	$0.00	$872,142,859.16
B-17-DM-72-0001	$0.00	$23,000,000.00
B-18-DP-72-0001	$0.00	$849,142,859.16
B-19-DP-72-0001	$0.00	$0.00
Total Budget	$0.00	$872,142,859.16
B-17-DM-72-0001	$0.00	$23,000,000.00
B-18-DP-72-0001	$0.00	$849,142,859.16
B-19-DP-72-0001	$0.00	$0.00
Total Obligated	($13,322,307.77)	$767,860,296.96
B-17-DM-72-0001	$877.68	$21,451,046.69
B-18-DP-72-0001	($13,323,185.45)	$746,409,250.27
B-19-DP-72-0001	$0.00	$0.00
Total Funds Drawdown	$10,341,993.18	$210,224,476.30
B-17-DM-72-0001	$69,380.73	$2,536,844.75
B-18-DP-72-0001	$10,272,612.45	$207,687,631.55
B-19-DP-72-0001	$0.00	$0.00
Program Funds Drawdown	$10,341,993.18	$210,224,476.30
B-17-DM-72-0001	$69,380.73	$2,536,844.75
B-18-DP-72-0001	$10,272,612.45	$207,687,631.55
B-19-DP-72-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Expended	$10,341,993.18	$210,224,476.30
Puerto Rico Department of Housing	$10,341,993.18	$210,224,306.33
Most Impacted and Distressed Expended	$10,341,993.18	$210,224,466.30
B-17-DM-72-0001	$69,380.73	$2,536,844.75
B-18-DP-72-0001	$10,272,612.45	$207,687,621.55
B-19-DP-72-0001	$0.00	$0.00

Activity Description:

This Program establishes a fund for municipalities to enable various critical recovery activities aimed at reinvigorating urban areas and key community corridors to focus investments, reduce sprawl, and create a symbiotic environment to nurture complimentary investments from the private sector.
The funding in this Program will allow to implement integrated and innovative solutions to the problems facing municipalities and their communities. Eligible revitalization projects should correlate to a larger strategy that targets downtown service and business districts or key corridors and supports and aligns with future public and private investments.
Eligible projects include rehabilitation or reconstruction of downtown buildings, public infrastructure improvements, and streetscape improvements such as sidewalks, lighting, parking, façade improvement, and activities to eliminate architectural barriers for the disabled. Further, City Rev may fund improvements to public spaces (plazas, town squares), cultural and art installations, community centers, and recreation amenities. This Program will also fund the clearance and demolition of unoccupied substandard structures.
Affordable Housing projects will be evaluated, but potential subrecipients will be required to demonstrate their capacity to manage housing properties and perform preventive maintenance, fiscally and financially manage cash flow and expenditures, and provide as needed referrals and collaborate with other human services entities for the provision of housing wrap-around citizens' services. PRDOH will determine affordable rents for housing projects as the lessor of the calculated High HOME rent or the maximum of 30% of annual household income for an LMI household.
Economic development projects, in which its operation activities will be generating revenue, will be evaluated to validate their compliance based on the entity type and their legal structure from the perspective of applicable laws and regulations at federal and local jurisdictions. Income received from these projects may be subject to HUD requirements for managing program income, and permissible uses will be outlined in Program Guidelines and applicable subrecipient agreements.
City Rev also includes RE-GREEN initiatives and is prioritizing projects that use green infrastructure techniques or restore and replant impacted natural resources. Examples include, among others, green infrastructure installations and standards, including reforestation efforts via non-profit entities such as Para la Naturaleza, and waste re-purposing and reduction initiatives. This Program will maintain an option to expand funding of RE-GREEN components under third tranche for mitigation. Municipalities may identify an inventory of substandard structures, following standard acquisition protocols, and base upon fair market values for properties that it desires to turn into green space or use for other eligible purposes, as allowed by this Program.
City Rev has a set-aside of $100,000,000 to prioritize strategic investments in growth nodes for the redevelopment of urban areas surrounding the University of Puerto Rico (UPR), Río Piedras and Mayagüez campuses to revitalize urban centers. The student body residing and studying in these areas has been significantly strained by the physical and economic impact of the hurricanes. These investments shall not take the place of general conduct of governmental investments in the UPR system but will create the environment for economic regeneration around the UPR to enable students to return to their studies in safe, economically vibrant areas. Funding of projects within the UPR set-aside area will be directly assigned to San Juan and Mayagüez municipal governments, in coordination with UPR communities and their stakeholders.
A set-aside up to $75,000,000 will be used to retrofit existing facilities, or entail the construction of new facilities, that will operate and provide year-round services as Community Resilience Center (CRC) facilities. CRCs shall provide year-round community gathering spaces where citizens may receive educational materials and information on preparedness and home/community resilience initiatives. In this way, CRCs will enhance social resilience within communities by creating clearly identified and easily accessible gathering spaces and rendezvous locations for residents. CRCs are expected to contain the following components, depending on their day-to-day functioning, and intended use: shower facilities, cooking facilities, refrigeration, device power stations for charging cell phones, back-up generation/ solar panels, water cisterns, sleep space, disability accessibility features, green-building features, pet-friendly spaces and/or wireless internet service. Funding to plan and implement CRC projects will be directly assigned to municipal governments participating as subrecipients.
Applications that consider a holistic multi-benefit approach, including colocation with transit-oriented development (TOD), walkability, and support of commercial districts will be prioritized. Applicants are encouraged to present a blended funding approach, with supplemental leverage investments from complementary programs or other funding sources that may strengthen the proposal.
While not required, applicants will be strongly encouraged, in the application process, to provide non- CDBG-DR funding to the project, which may include in-kind contributions, land donations, long-term maintenance and operations, or support from non-profits or civic/community groups, and other measures.
Puerto Rico has had planning processes occur in the post-María environment and total damages at the municipal level, while not finalized, have become clearer. These municipal level damages and recovery processes resulted in the development of requests for recovery projects. Several proposed projects align with the goals of City Rev, with projects coming from municipalities and other entities. These planning products and summary project ideas have been submitted to PRDOH. These recovery projects in addition to City Rev projects that will be identified through the PRDOH-led municipal planning process will be considered for this Program.

Location Description:

Municipalities throughout the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) has continued providing support to municipalities participating as subrecipients of the City Revitalization Program (CRP) through meetings, as-needed trainings and technical assistance sessions addressing the following topics: Economic Development, Finance, Procurement, Environmental Compliance, Property Acquisition and URA, and Project Management, amongst others.
All 78 municipalities have an active SRA with the PRDOH. To date, the PRDOH has disbursed a total of $217.5M to subrecipients. After HUD's approval of the Project Implementation Advance Funding (PIAF) for subrecipients, 60 municipalities have requested and received the advance from their budget, for a total of $171.6M.
In the application process, the 78 municipalities have 321 projects approved with a combined cost of over $923.5M. Among the approved projects, 16 are currently under development within the UPR set-aside for an approximate total of $87M. Currently, there is a total of $17.4M in 6 potential projects under evaluation.

Additionally, there are another 7 potential projects in draft status and pending to be submitted by the Municipalities, with a potential additional cost of $6.6M. The 321 approved projects include: 70 projects in design scope development and design procurement, 232 projects in design,12 projects are in the construction bid phase, 6 projects are in construction and 1 project in closeout.
During this reporting period an additional municipality was selected to participate in the Community Resilience Centers (CRC) initiative, for a total of 11 subrecipients. With the support of the contracted A&E PM, the CRC set-aside has completed the project concept planning and feasibility analysis for 9 CRCs of which 4 are currently under design.
Through the continuous training and one-on-one coordination meetings offered by the Program, the CRP subrecipients have been able to continue developing their projects and make progress towards construction phase. Extensive technical assistance for environmental review procedures has been provided.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	1031	10997/0
# of Targeted Section 3 Labor	336	1008/0
# of Total Labor Hours	24498	72354/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R01M27CR-DOH-UN
Activity Title: City Revitalization Program UN

Activity Type:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
Multi-Sector B-17-DM-72-0001

Project Title:
Multi-Sector-Multi-Sector B-17-DM-72-0001

Projected Start Date:
02/20/2020

Projected End Date:
09/18/2026

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	$0.00	$375,928,427.65
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$375,928,427.65
B-19-DP-72-0001	$0.00	$0.00
Total Budget	$0.00	$375,928,427.65
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$375,928,427.65
B-19-DP-72-0001	$0.00	$0.00
Total Obligated	($7,502,207.63)	$271,357,790.20
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	($7,502,207.63)	$271,357,790.20
B-19-DP-72-0001	$0.00	$0.00
Total Funds Drawdown	($673,532.38)	$1,916,830.49
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	($673,532.38)	$1,916,830.49
B-19-DP-72-0001	$0.00	$0.00
Program Funds Drawdown	($673,532.38)	$1,916,830.49
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	($673,532.38)	$1,916,830.49
B-19-DP-72-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Expended	($673,532.38)	$1,916,830.49
Puerto Rico Department of Housing	($673,532.38)	$1,916,830.49
Most Impacted and Distressed Expended	($673,532.38)	$1,916,830.49
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	($673,532.38)	$1,916,830.49
B-19-DP-72-0001	$0.00	$0.00

Activity Description:

This Program establishes a fund for municipalities to enable various critical recovery activities aimed at reinvigorating urban areas and key community corridors to focus investments, reduce sprawl, and create a symbiotic environment to nurture complimentary investments from the private sector.
The funding in this Program will allow to implement integrated and innovative solutions to the problems facing municipalities and their communities. Eligible revitalization projects should correlate to a larger strategy that targets downtown service and business districts or key corridors and supports and aligns with future public and private investments.
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Location Description:

Municipalities throughout the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) has continued providing support to municipalities participating as subrecipients of the City Revitalization Program (CRP) through meetings, as-needed trainings and technical assistance sessions addressing the following topics: Economic Development, Finance, Procurement, Environmental Compliance, Property Acquisition and URA, and Project Management, amongst others.
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Additionally, there are another 7 potential projects in draft status and pending to be submitted by the Municipalities, with a potential additional cost of $6.6M. The 321 approved projects include: 70 projects in design scope development and design procurement, 232 projects in design,12 projects are in the construction bid phase, 6 projects are in construction and 1 project in closeout.
During this reporting period an additional municipality was selected to participate in the Community Resilience Centers (CRC) initiative, for a total of 11 subrecipients. With the support of the contracted A&E PM, the CRC set-aside has completed the project concept planning and feasibility analysis for 9 CRCs of which 4 are currently under design.
Through the continuous training and one-on-one coordination meetings offered by the Program, the CRP subrecipients have been able to continue developing their projects and make progress towards construction phase. Extensive technical assistance for environmental review procedures has been provided.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	441	2238/0
# of Targeted Section 3 Labor	144	432/0
# of Total Labor Hours	10499	31007/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R02MCRPMAILM0601
Activity Title: Recon Plaza Segundo Ruiz Belvis

Activity Type:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
Multi-Sector B-17-DM-72-0001

Project Title:
Multi-Sector-Multi-Sector B-17-DM-72-0001

Projected Start Date:
09/08/2020

Projected End Date:
09/08/2026

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
MUNICIPIO DE AIBONITO

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	$0.00	$1,709,472.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$1,709,472.00
B-19-DP-72-0001	$0.00	$0.00
Total Budget	$0.00	$1,709,472.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$1,709,472.00
B-19-DP-72-0001	$0.00	$0.00
Total Obligated	$0.00	$1,709,472.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$1,709,472.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
MUNICIPIO DE AIBONITO	$0.00	$0.00
Puerto Rico Department of Housing	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00

Activity Description:

PR-CRP-000070 Reconstruction of the Public Plaza “Segundo Ruiz Belvis” to improve the public space to generate social, economic and touristic activities.

Location Description:

Municipality of Aibonito

Activity Progress Narrative:

During this reporting period, the project PR-CRP-000070, Reconstruction of Aibonito Public Plaza, completed its construction activities during Q1 of 2024.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R02MCRPMCNLM1501
Activity Title: Remod. Ave Sanchez Osorio-Galicia

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
Multi-Sector B-17-DM-72-0001

Project Title:
Multi-Sector-Multi-Sector B-17-DM-72-0001

Projected Start Date:
10/13/2020

Projected End Date:
09/20/2026

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
MUNICIPIO DE CAROLINA

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	$0.00	$44,905,241.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$44,905,241.00
B-19-DP-72-0001	$0.00	$0.00
Total Budget	$0.00	$44,905,241.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$44,905,241.00
B-19-DP-72-0001	$0.00	$0.00
Total Obligated	$0.00	$44,905,241.19
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$44,905,241.19
B-19-DP-72-0001	$0.00	$0.00
Total Funds Drawdown	$6,196,622.75	$6,196,622.75
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$6,196,622.75	$6,196,622.75
B-19-DP-72-0001	$0.00	$0.00
Program Funds Drawdown	$6,196,622.75	$6,196,622.75
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$6,196,622.75	$6,196,622.75
B-19-DP-72-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Expended	$6,196,622.75	$6,196,622.75
MUNICIPIO DE CAROLINA	$6,196,622.75	$6,196,622.75
Puerto Rico Department of Housing	$0.00	$0.00
Most Impacted and Distressed Expended	$6,196,622.75	$6,196,622.75
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$6,196,622.75	$6,196,622.75
B-19-DP-72-0001	$0.00	$0.00

Activity Description:

PR-CRP-000030 Remodelación Avenidas Sánchez Osorio y Galicia, located in Carolina, will be reconstructed. The total entire stretch of avenues is 3.5 km and will benefits low- and moderate- income people living in the area.

Location Description:

Municipality of Carolina

Activity Progress Narrative:

During this reporting period the project PR-CRP-000030, Remodeling of Avenues Sánchez Osorio and Galicia, continued with its construction activities and project completion is expected by Q2 of 2025.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Planning B-17-DM-72-0001 / Planning

Grantee Activity Number: R01P02CRP-FPR-NA
Activity Title: Community Resilience Planning

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
Planning B-17-DM-72-0001

Project Title:
Planning

Projected Start Date:
09/20/2018

Projected End Date:
09/19/2026

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Foundation For Puerto Rico

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	$0.00	$55,000,000.00
B-17-DM-72-0001	$0.00	$37,500,000.00
B-18-DP-72-0001	$0.00	$17,500,000.00
Total Budget	$0.00	$55,000,000.00
B-17-DM-72-0001	$0.00	$37,500,000.00
B-18-DP-72-0001	$0.00	$17,500,000.00
Total Obligated	$133,029.05	$28,057,085.30
B-17-DM-72-0001	($34,211.31)	$24,824,796.08
B-18-DP-72-0001	$167,240.36	$3,232,289.22
Total Funds Drawdown	$1,006,704.49	$6,950,671.71
B-17-DM-72-0001	$985,668.99	$6,850,907.35
B-18-DP-72-0001	$21,035.50	$99,764.36
Program Funds Drawdown	$1,006,704.49	$6,950,671.71
B-17-DM-72-0001	$985,668.99	$6,850,907.35
B-18-DP-72-0001	$21,035.50	$99,764.36
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
Total Funds Expended	$1,006,704.49	$6,950,671.71
Foundation For Puerto Rico	$1,006,704.49	$6,670,675.87
Most Impacted and Distressed Expended	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00

Activity Description:

The Whole Community Resilience Planning Initiative will craft recovery solutions for all communities, including high-risk areas to increase individual and collective preparedness to future events and ensure greater resiliency at both the community and national levels. A whole community approach ensures shared understanding of community needs and capabilities, greater empowerment and integration of resources from across the community, and a stronger social infrastructure. High risk areas may include communities located in full or in part in the flood-plain, in landslide risk areas, or other areas with environmental or hazard risk. Further, in addition to these hazard risks, a deeper and more multi-dimensional understanding of community risk and vulnerability (community resilience profile) will be developed in Phase 1.In the initial phase of the program, PRDOH and FPR may work with the Planning Board to provide technical assistance and data to participating

subrecipients.The tasks in Phase 1 may include, but are not limited to, data collection and initial analysis, technical training, and outreach to communities within the municipality. Also, during Phase 1 this initiative will prepare communities to make informed decisions and prioritize future actions and funding decisions based upon greater understand of community needs in housing, infrastructure, economic development, health, environment, and education. In Phase 2, communities may apply openly based on selection criteria developed by PRDOH and FPR. The selection criteria for Phase 2 funding will be subsequently published in a Program Notice of Funding Availability (NOFA). Selected communities may receive a planning award of up to $500,000 per community plan. Plans will lay the groundwork for participatory community visioning, utilizing place-based risk and vulnerability analyses to prioritize effective and expedient investments in housing, infrastructure, economic development and revitalization, health and environment, and education as long-term recovery programs are funded. Plans developed in Phase 2 will be based upon addressing community risks and vulnerabilities identified in Phase 1. The goal for the outputs of Phase 2 will be to develop potential options for funding whether as a part of an adjacent initiative or program within the second tranche, in the third tranche of mitigation funding, or utilizing other funding streams local, federal, or private.Communities, like Caño Martín Peña, are encouraged to submit holistic plans for recovery to include items such as land-use, relocation, acquisition, and resilience measures. Communities may submit plans through an NGO, with assistance from professional planning firms and developers. NGOs may be established or developed to work jointly with communities in developing their approach. Plans should include a cost-benefit analysis to ensure feasibility of actions proposed and should be as comprehensive as possible to set the stage for next steps. Planning may include a range of items, such as examining structural mitigation measures at either a community or individual house level, housing innovation, and effective land-use. Regional planning and coordination are highly encouraged and municipalities are encouraged to examine the needs of special communities. Plans should include a consideration of hazard risk as part of their assessment.PRDOH will be the administering agency with the Foundation for Puerto Rico as the lead implementation subrecipient partner, and PRDOH and the Foundation will receive the community applications and final plans, as outlined in the forthcoming program guidelines. PRDOH and the Foundation for Puerto Rico will work collaboratively with relevant governmental entities such as The Puerto Rico Planning Boardand key community-based non-profits in the development of program guidelines to ensure consistency and a coordinated approach. FPR is a 501(c)(3) local non-profit organization whose mission is to transform Puerto Rico through social and economic sustainable development. PRDOH recognized the importance of collaboration and inclusion of the third sector and, in particular, within this program wherein working with community groups, NGOs, and other non-profits would be instrumental in ensuring the success and outcomes of Whole Community Resilience Planning Program.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Whole Community Resilience Planning (WCRP) Program: Nineteen (19) out of twenty (20) NOFA selected entities signed a Subrecipient Agreement (SRA): seventeen (17) Subrecipients are in the Planning Phase, and two (2) are in administrative closeout processes. Also, a total of seventy-seven (77) out of seventy-nine (79) communities received Notice to Proceed (NTP) to start planning activities with Subrecipients to start their Community Resilience Plans (CRPs).
In addition, the WCRP Program team offered support and assistance to the Subrecipients with the Introduction to Planning Phase Kick-Off Workshops and Capacity Building Workshops for Subrecipients and communities; review of monthly administrative and performance reports, invoices, and programmatic documents; and gave technical support with other grant management operations procedures. On the other hand, WCRP Program staff attended community meetings to validate Subrecipient compliance.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R01P03API-PBA-NA
Activity Title: Puerto Rico Geospacial Framework (Geoframe)

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
Planning B-17-DM-72-0001

Project Title:
Planning

Projected Start Date:
09/20/2018

Projected End Date:
09/19/2026

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	$0.00	$50,000,000.00
B-17-DM-72-0001	$0.00	$25,000,000.00
B-18-DP-72-0001	$0.00	$25,000,000.00
Total Budget	$0.00	$50,000,000.00
B-17-DM-72-0001	$0.00	$25,000,000.00
B-18-DP-72-0001	$0.00	$25,000,000.00
Total Obligated	$708,323.89	$4,123,970.91
B-17-DM-72-0001	$708,323.89	$4,123,970.91
B-18-DP-72-0001	$0.00	$0.00
Total Funds Drawdown	$305,718.64	$1,911,187.88
B-17-DM-72-0001	$305,718.64	$1,911,187.88
B-18-DP-72-0001	$0.00	$0.00
Program Funds Drawdown	$305,718.64	$1,911,187.88
B-17-DM-72-0001	$305,718.64	$1,911,187.88
B-18-DP-72-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
Total Funds Expended	$305,718.64	$1,911,187.88
Puerto Rico Department of Housing	$305,718.64	$1,911,187.88
Most Impacted and Distressed Expended	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00

Activity Description:

Through direct participation of government agencies, like PRITS and the Puerto Rico Planning Board, as well as universities and the private sector, the Agency Planning Initiatives Program will be undertaken to build the data sets for property across the Island to ensure land use is correctly permitted, planned, inspected, insured, and viewable to the municipalities. The objective of this initiative will not provide title to unregistered properties; however, it will identify which properties do not have title and which structures are informal or unregistered. This will set the stage for proper title transfers to take place. Reconstruction must marry land-use planning together with updated geographic data to ensure long-term rebuilding efforts leverage federal funds and are implemented in a way that addresses the incidence of informal housing, while enhancing the safety of the Island's residents. The CDBG-DR funds for this activity shall not be duplicative of other funding for the same

scope of work, should other funds become available. The Puerto Rico Planning Board has experience hosting data similar to that generated by this program and will acquire parcel data to populate an integrated GIS database. This will assist with clarifying title and ownership records across the Island in conjunction with the Municipal Revenue Collections Center (CRIM, for its Spanish acronym) system already in use. The initiative will lay the foundation to optimize Puerto Rican agencies and municipalities from a planning, land use, and taxing perspective and ensure that emergency response can better meet public safety standards and interagency efficiency is achieved.The Planning Board is at the forefront of the processes and technology to promote, through effective and appropriate tools, the sustainable development of Puerto Rico. The Planning Board provides a cybernetic portal, data, economic indicators, statistics and social indicators which provide a focused lens to guide the economic, physical and social development goals of the Island. It also contains the plans, laws and regulations in force regarding the planning processes of Puerto Rico. Likewise, it has a Geographical Information System with a range of information that facilitates the planning of projects at all levels of the Island's socioeconomic development. This use of technology as an effective planning tool ensures that all sectors, public and private, can obtain reliable data and encourage investment in the Island.The Planning Board provides interactive catalogs of official maps, digital files, geolocators, GIS, planning regulations, territorial plans, land use plans, flood insurance and case filing among other services. These services and tools position the Planning Board as a uniquely qualified partner to work with PRDOH and PRITS to serve the people of Puerto Rico for development and planning initiatives.PRITS is a fundamental step in providing transparency, efficiency, and economic development in Puerto Rico. The PRITS is comprised of a cadre of highly talented digital minds who are in charge of transforming Puerto Rico to a "digital native" government.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Puerto Rico Geospatial Framework (GeoFrame) Program:
For the System Planning Vendor Services Request for Proposals (RFP), PRDOH continued with the committee review, negotiation process, and requested RFIs to qualified proposers.
The GeoFrame team reviewed and recommended five (5) additional Puerto Rico Planning Board (PRPB) partial invoices for disbursement as part of the SRA closeout process efforts.
As part of stakeholder engagement efforts, PRDOH conducted meetings with the Public Service Regulatory Board (CSP), the Puerto Rico Office on Management and Budget (OGP), the Central Office for Recovery, Reconstruction and Resiliency (COR3), and the Insurance Commissioner Office (OCS) for Program introductions or Memorandum of Understanding (MOU) draft discussions. PRDOH also separated the Puerto Rico Department of Transportation and Public Works (PRDTPW) MOU draft into three components as requested by the agency.
Finally, PRDOH attended the Data Innovation Symposium CIO & IT Leadership Conference as part of GeoFrame Program's US Census Bureau integration and collaboration, conducted a meeting with the Financial Oversight Management Board (FOMB) for Program updates and next steps discussion, and presented the GeoFrame Program in Puerto Rico's Geospatial Data Group hosted by the U.S. Census Bureau.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R01P06MRP-DOH-NA
Activity Title: Municipal Recovery Planning

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
Planning B-17-DM-72-0001

Project Title:
Planning

Projected Start Date:
08/31/2020

Projected End Date:
08/31/2026

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	$0.00	$56,050,508.00
B-17-DM-72-0001	$0.00	$56,050,508.00
B-18-DP-72-0001	$0.00	$0.00
Total Budget	$0.00	$56,050,508.00
B-17-DM-72-0001	$0.00	$56,050,508.00
B-18-DP-72-0001	$0.00	$0.00
Total Obligated	$73,166.93	$44,145,936.37
B-17-DM-72-0001	$73,166.93	$44,145,936.37
B-18-DP-72-0001	$0.00	$0.00
Total Funds Drawdown	$1,375,446.60	$20,599,226.53
B-17-DM-72-0001	$1,375,446.60	$20,599,226.53
B-18-DP-72-0001	$0.00	$0.00
Program Funds Drawdown	$1,375,446.60	$20,599,226.53
B-17-DM-72-0001	$1,375,446.60	$20,599,226.53
B-18-DP-72-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
Total Funds Expended	$1,375,446.60	$20,599,226.53
Puerto Rico Department of Housing	$1,375,446.60	$20,599,226.53
Most Impacted and Distressed Expended	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00

Activity Description:

PRDOH developed guidelines so that municipalities may receive assistance to conduct planning activities. To be eligible, these activities must be necessary, reasonable, allowable, and allocable. Planning activities as defined by HUD include but are not limited to:
• Comprehensive plans
• Community development plans
• Functional plans for housing/land use/economic development
• Mitigation plan or disaster resiliency plan
• Recovery action plans
• Costs associated with creating a plan, including data gathering, studies, analysis, and preparation of plans.

Planning activities related to a specific project are Project Costs.
These activities will be administered in conformance with local and federal requirements as part of the program management planning allocation in the Action Plan budget. PRDOH will conduct outreach to the municipalities and provide guidance regarding these activities. These activities are in addition to any actions performed under the Whole Community Resilience Program, which addresses planning for targeted communities. Planning will complement and leverage efforts undertaken as part of the local Hazard Mitigation plan updates coordinated through the COR3.
ISLAND-WIDE AND REGIONAL PLANNING
PRDOH will engage in regional and island-wide planning activities to coordinate the management of civic, geologic, economic, environmental and/or transportation systems.
Puerto Rico's seventy-eight (78) municipal jurisdictions overlay the Island's four mountain ranges, two hundred-plus (200+) rivers, one hundred two (102) watersheds and four (4) geological zones as well as multiple transportation systems, infrastructure impact areas, agricultural communities, special communities, and economic centers. Hurricanes María and Irma exacerbated existing concerns within Puerto Rico's diverse Island communities, ecologies, and infrastructure typologies. The effects of these recent hurricanes reiterate the need for comprehensive planning to consider coordinated management of Puerto Rico's resources and assets.
The island-wide and regional planning may result in data gathering and studies related to identified concerns, integrated island-wide or regional plans, environmental plans, economic plans, transportation plans, or other coordinated planning activity. These plans or studies will allow communities to develop policy, planning, and management capacity so that Puerto Rico may more rationally and effectively determine their needs, set long-term goals and short-term objectives, devise programs and activities to meet goals and objectives, evaluate the progress of such programs in accomplishing these goals and objectives, and carry out management, coordination, and monitoring of activities necessary for effective planning implementation.

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH), completed the following tasks in support of the Municipal Recovery Planning (MRP) Program:
The following Deliverables were reviewed and approved by PRDOH: four (4) Deliverable 1 (Analysis Report of Existing Conditions), six (6) Deliverable 2 (Data Analysis), eight (8) Deliverable 3 (Municipal Profile and Public Engagement), and six (6) Deliverable 4 (Final Recovery Plan Content). Moreover, five (5) Community meetings were conducted for this quarter. No procurement process was executed during this quarter.
To date, three (3) municipalities are in the pre-planning process, while seventy-four (74) municipalities are conducting their planning activities, out of which seventy-two (72) are in coordination with a planning service provider and two (2) by their own Planning offices. Sixty-five (65) Municipalities have completed the Community Meetings for plan draft presentation. Twenty-nine (29) municipalities have completed their own procurement process; and the cumulative number of reviewed and approved Deliverables by PRDOH are: seventy-two (72) Deliverable 1, seventy-one (71) Deliverable 2, sixty-four (64) Deliverable 3, and fifty-five (55) Deliverable 4.
Finally, forty-seven (47) Proposals related to Regional and Individual Specialized Analysis planning activities were received by 10/31/2023. PRDOH is conducting proposals evaluation process.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	6	55/78

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R01P06PMP-DOH-NA
Activity Title: Program Management Planning

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
Planning B-17-DM-72-0001

Project Title:
Planning

Projected Start Date:
09/19/2018

Projected End Date:
09/18/2026

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	$0.00	$110,693,342.00
B-17-DM-72-0001	$0.00	$20,949,492.00
B-18-DP-72-0001	$0.00	$89,743,850.00
B-19-DP-72-0001	$0.00	$0.00
Total Budget	$0.00	$110,693,342.00
B-17-DM-72-0001	$0.00	$20,949,492.00
B-18-DP-72-0001	$0.00	$89,743,850.00
B-19-DP-72-0001	$0.00	$0.00
Total Obligated	$78,550.79	$33,691,505.89
B-17-DM-72-0001	$78,550.79	$5,397,369.95
B-18-DP-72-0001	$0.00	$28,294,135.94
B-19-DP-72-0001	$0.00	$0.00
Total Funds Drawdown	$1,605,388.72	$9,912,986.45
B-17-DM-72-0001	$90,199.20	$5,234,616.20
B-18-DP-72-0001	$1,515,189.52	$4,678,370.25
B-19-DP-72-0001	$0.00	$0.00
Program Funds Drawdown	$1,605,388.72	$9,912,986.45
B-17-DM-72-0001	$90,199.20	$5,234,616.20
B-18-DP-72-0001	$1,515,189.52	$4,678,370.25
B-19-DP-72-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00
Total Funds Expended	$1,605,388.72	$9,912,986.45
Puerto Rico Department of Housing	$1,605,388.72	$9,912,986.45
Most Impacted and Distressed Expended	$0.00	$0.00
B-17-DM-72-0001	$0.00	$0.00
B-18-DP-72-0001	$0.00	$0.00
B-19-DP-72-0001	$0.00	$0.00

Activity Description:

PRDOH developed guidelines so that municipalities may receive assistance to conduct planning activities. To be eligible, these activities must be necessary, reasonable, allowable, and allocable. Planning activities as defined by HUD include but are not limited to:
• Comprehensive plans
• Community development plans
• Functional plans for housing/land use/economic development
• Mitigation plan or disaster resiliency plan
• Recovery action plans
• Costs associated with creating a plan, including data gathering, studies, analysis, and preparation of plans. Planning activities related to a specific project are Project Costs.
These activities will be administered in conformance with local and federal requirements as part of the program management planning allocation in the Action Plan budget. PRDOH will conduct outreach to the municipalities and provide guidance regarding these activities. These activities are in addition to any actions performed under the Whole Community Resilience Program, which addresses planning for targeted communities. Planning will complement and leverage efforts undertaken as part of the local Hazard Mitigation plan updates coordinated through the COR3.
ISLAND-WIDE AND REGIONAL PLANNING
PRDOH will engage in regional and island-wide planning activities to coordinate the management of civic, geologic, economic, environmental and/or transportation systems.
Puerto Rico's seventy-eight (78) municipal jurisdictions overlay the Island's four mountain ranges, two hundred-plus (200+) rivers, one hundred two (102) watersheds and four (4) geological zones as well as multiple transportation systems, infrastructure impact areas, agricultural communities, special communities, and economic centers. Hurricanes María and Irma exacerbated existing concerns within Puerto Rico's diverse Island communities, ecologies, and infrastructure typologies. The effects of these recent hurricanes reiterate the need for comprehensive planning to consider coordinated management of Puerto Rico's resources and assets.
The island-wide and regional planning may result in data gathering and studies related to identified concerns, integrated island-wide or regional plans, environmental plans, economic plans, transportation plans, or other coordinated planning activity. These plans or studies will allow communities to develop policy, planning, and management capacity so that Puerto Rico may more rationally and effectively determine their needs, set long-term goals and short-term objectives, devise programs and activities to meet goals and objectives, evaluate the progress of such programs in accomplishing these goals and objectives, and carry out management, coordination, and monitoring of activities necessary for effective planning implementation.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH), completed the following tasks in support of the Vacant Property Assessment Initiative: seven thousand five hundred (7,500) properties were inventoried, fourteen (14) municipality meetings and eleven (11) community meetings were held and six (6) PRDOH Regional meetings were offered.
To date, nineteen thousand (19,000) properties have been inventoried, forty-two (42) municipality meetings and twelve (12) community meetings were held, and thirteen (13) PRDOH Regional meetings were offered.
On October 2023, PRDOH developed the initial draft of the Vacant Properties Recovery (VPR) Program. During this quarter, the new program was included in the Action Plan Amendment for the Community Development Block Grant - Disaster Recovery (CDBG-DR) funds and comments were received until December 7, 2023.
Additionally, during this reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the CDBG-DR Analytic Support Initiative for Puerto Rico Disaster Recovery Planning Project (Analytic Support Initiative). Presentations were provided to government agency directors on October 24th and, on November 14th and 28Th, 2023. Furthermore, the PRDOH and RAND teams carried out weekly check-in meetings to discuss the program status.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	2	384
Monitoring Visits	2	384
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	145	347