

# Grantee: Puerto Rico

## Grant: P-17-PR-72-HIM1

October 1, 2024 thru December 31, 2024

|   |   |  |
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| <b>Grant Number:</b><br>P-17-PR-72-HIM1           | <b>Obligation Date:</b>                       | <b>Award Date:</b>                             |
| <b>Grantee Name:</b><br>Puerto Rico               | <b>Contract End Date:</b>                     | <b>Review by HUD:</b><br>Reviewed and Approved |
| <b>Grant Award Amount:</b><br>\$10,005,815,230.00 | <b>Grant Status:</b><br>Active                | <b>QPR Contact:</b><br>No QPR Contact Found    |
| <b>LOCCS Authorized Amount:</b><br>\$0.00         | <b>Estimated PI/RL Funds:</b><br>\$200,000.00 |  |
| <b>Total Budget:</b><br>\$10,006,015,230.00       |   |  |

### Disasters:

#### Declaration Number

FEMA-4336-PR  
FEMA-4339-PR

### Narratives

#### Disaster Damage:

The 2017 hurricane season brought insurmountable devastation to Puerto Rico when in the month of September, the island experienced Category five (5) and four (4) storms, Hurricane Irma and Hurricane Maria. Hurricane Maria was the most devastating natural disaster to hit Puerto Rico since San Felipe made landfall nine decades ago in 1928. Since that time, the population has doubled in size from 1.5 million residents compared to today’s population of 3.4 million. Hurricane Irma made landfall on September 6, 2017 as a Category five (5) storm with winds up to 100 miles per hour. The storm cut power to an estimated two-thirds of the main island, leaving communities ravaged. Just two (2) weeks later, Hurricane Maria made landfall on September 20, 2017 as a Category 4 storm measuring 35 miles in width, making direct impact with the 35-mile wide island. Hurricane Maria impacted the entirety of Puerto Rico with recorded winds up to 155 miles an hour, river surges up to 47 feet, massive mudslides, and localized catastrophic flooding reaching up to 38 inches. An estimated 64 lives were immediately lost in the storm with hundreds more lost to secondary conditions caused by lack of power, contaminated water sources, and limited to no access to healthcare services. Today over 90% of the island’s power has been restored, however recurring outages continue to affect the still-fragile grid. Inundated by back-to-back storms, Puerto Rico experienced 100% impact from Hurricane Maria just two (2) weeks after surviving regional impact from Hurricane Irma. The subsequent impact of these storms compounded damage to the island leaving extremely vulnerable housing structures extensively damaged or completely leveled in almost every municipio. As a US territory located 1,000 miles from the mainland states, the Puerto Rico archipelago is isolated from the continental US and depends heavily on maritime commerce for major resources. Hurricane warnings were issued 37 hours3 before landfall, but due to the severity of Hurricane Maria and the trajectory of the storm, first responders were unable to preposition relief resources. Relief efforts and immediate aid were further delayed by up to three days due to the shutdown of significantly damaged seaports and airports. The geography of the main island further complicated relief efforts. Stretching 100 miles across and 35 miles top to bottom, the island is covered with vastly different terrain: rain forest, deserts, beaches, caves, oceans and rivers. Puerto Rico has three (3) main physiographic regions: the mountainous interior which covers approximately 60% of the island, the coastal lowlands, and the karst area characterized by underground drainage systems with sinkholes and caves. There are over 50 rivers and 60 watersheds that surged with flood waters when Maria hit. According to data gathered by FEMA Individual Assistance Program, hurricanes Irma and Maria caused damage to an estimated 1,067,6184 homes, the collapse or severe obstruction of numerous roads, and loss of power across the entire island. Post-storm conditions have only complicated relief efforts as residents had been left without essential services including power and clean water. The National Oceanic and Atmospheric Administration (NOAA) recorded Hurricane Maria winds that reached up to 155 mph in the City of San Juan. Early estimates accurately captured extreme wind and rain threats, and a storm trajectory to impact the island head-on before proceeding northwest to the mainland US. Puerto Rico sustained hurricane force winds sweeping at maximum strength first through the islands of Vieques and Culebra then the northeast coast before sweeping westward across the main island. Wind and rain collapsed weak homes and buildings, uprooted trees, and lashed fragile power lines in every corner of the island causing a complete blackout. Severe flooding and mudslides occurred in every interior mountainous region of the island.

#### Recovery Needs:

Puerto Rico is committed to building back stronger and more resilient to future hazards. Activities supporting this commitment will not only enhance the quality of construction for life-saving protective measures, but also preserve the integrity of the federal investment contributed by the American people. The rebirth of Puerto Rico hinges on sustainable growth yielded by the influx of recovery monies. Through strategic partnership and resiliency planning, Puerto Rico will set the stage for long-term investment and economic return. Implementation of recovery activities will focus on innovation and the perpetual application of mitigation and resilience techniques. With this opportunity to rebuild, Puerto Rico will increase housing opportunities and affirmatively promote housing choice

throughout the housing market. Program implementation will be conducted in a manner which will not cause discrimination on the basis of race, color, religion, sex, disability, familial status, or national origin.

PRDOH will use housing counseling programs and whole community resilience programs to build programs informed by housing choice to provide affordable housing. Because planning decisions may affect racial, ethnic and low-income concentrations, these programs will help provide affordable housing choice in areas that are defined as low-poverty or non-minority where appropriate and in response to natural hazard related impacts. PRDOH will consider the impact of planning decisions on racial, ethnic, and low-income concentrations. This may include utilizing mapping tools and data to identify racially or ethnically-concentrated areas of poverty for the evaluation of possible impacts to those areas as well as to promote fair housing choice and to foster inclusive communities.

Puerto Rico will implement construction methods that emphasize quality, durability, energy efficiency, sustainability, and mold resistance. All rehabilitation, reconstruction, and new construction will be designed to incorporate principles of sustainability, including water and energy efficiency, resilience, and mitigation against the impact of future shocks and stressors.

Construction performed under the programs will adhere to the 2011 Puerto Rico building code.<sup>20</sup> Importantly, the Code includes requirements regarding earthquake loads. This is vital as Puerto Rico must build structures that are resilient not only for hurricanes and wind, but for seismic activity as well. This is consistent with the goal of protecting people and property from harm; emphasizing high quality, durability, energy efficiency, sustainability, and mold resistance; supporting the adoption and enforcement of modern and/or resilient building codes and mitigation of hazard risk, including possible sea level rise, high winds, storm surge, and flooding, where appropriate; and implementing and ensuring compliance with the Green Building standards.

Puerto Rico will enforce procurement procedures that increase the use of sustainable standards, which may include FORTIFIED Home™ and Leadership in Energy and Environmental Design (LEED) certified construction vendors.

For non-substantially rehabilitated housing structures, Puerto Rico will follow the HUD Community Planning and Development (CPD) Green Building Retrofit Checklist guidelines to the extent they are applicable to the construction methods utilized on the Island. When older or obsolete products are replaced as part of rehabilitation work, Puerto Rico will use products and appliances with ENERGY STAR labels, Water Sense labels, or Federal Energy Management Program (FEMP equivalent) designations.

In conducting its impact and unmet needs assessment for this CDBG-DR Action Plan, Puerto Rico has designed program objectives and supporting budgets to consider the additional costs associated with protecting housing and community investments from future disasters through eligible resilience activities.

| Overall  | This Report Period | To Date            |
|--|--------------------|--------------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00             | \$9,877,284,959.00 |
| B-17-DM-72-0001                                | \$0.00             | \$1,507,179,000.00 |
| B-18-DP-72-0001                                | \$0.00             | \$8,220,783,000.00 |
| B-19-DP-72-0001                                | \$0.00             | \$149,322,959.00   |
| <b>Total Budget</b>                            | \$0.00             | \$9,877,284,959.00 |
| B-17-DM-72-0001                                | \$0.00             | \$1,507,179,000.00 |
| B-18-DP-72-0001                                | \$0.00             | \$8,220,783,000.00 |
| B-19-DP-72-0001                                | \$0.00             | \$149,322,959.00   |
| <b>Total Obligated</b>                         | \$227,882,892.45   | \$8,248,187,398.61 |
| B-17-DM-72-0001                                | \$12,945,181.16    | \$1,359,121,352.31 |
| B-18-DP-72-0001                                | \$214,937,711.29   | \$6,739,743,087.60 |
| B-19-DP-72-0001                                | \$0.00             | \$149,322,958.70   |
| <b>Total Funds Drawdown</b>                    | \$329,997,122.19   | \$3,865,351,646.76 |
| B-17-DM-72-0001                                | \$14,412,827.29    | \$1,116,680,082.65 |
| B-18-DP-72-0001                                | \$314,825,821.68   | \$2,740,437,666.09 |
| B-19-DP-72-0001                                | \$758,473.22       | \$8,233,898.02     |
| <b>Program Funds Drawdown</b>                  | \$329,951,484.68   | \$3,865,091,988.39 |
| B-17-DM-72-0001                                | \$14,412,827.29    | \$1,116,546,292.94 |
| B-18-DP-72-0001                                | \$314,780,184.17   | \$2,740,311,797.43 |
| B-19-DP-72-0001                                | \$758,473.22       | \$8,233,898.02     |
| <b>Program Income Drawdown</b>                 | \$45,637.51        | \$259,658.37       |
| B-17-DM-72-0001                                | \$0.00             | \$133,789.71       |
| B-18-DP-72-0001                                | \$45,637.51        | \$125,868.66       |
| B-19-DP-72-0001                                | \$0.00             | \$0.00             |
| <b>Program Income Received</b>                 | \$48,986.00        | \$275,737.33       |
| B-17-DM-72-0001                                | (\$1,518.82)       | \$133,789.71       |
| B-18-DP-72-0001                                | \$50,504.82        | \$141,947.62       |
| B-19-DP-72-0001                                | \$0.00             | \$0.00             |

|  |                  |                    |
|--|------------------|--------------------|
| <b>Total Funds Expended</b>                        | \$329,997,122.19 | \$3,865,351,646.30 |
| B-17-DM-72-0001                                    | \$14,412,827.29  | \$1,116,679,610.92 |
| B-18-DP-72-0001                                    | \$314,825,821.68 | \$2,740,438,137.36 |
| B-19-DP-72-0001                                    | \$758,473.22     | \$8,233,898.02     |
| <b>HUD Identified Most Impacted and Distressed</b> | \$308,285,313.21 | \$3,574,940,840.13 |
| B-17-DM-72-0001                                    | \$10,873,760.11  | \$1,014,792,029.57 |
| B-18-DP-72-0001                                    | \$296,653,079.88 | \$2,551,914,912.54 |
| B-19-DP-72-0001                                    | \$758,473.22     | \$8,233,898.02     |
| <b>Other Funds</b>                                 | \$ 0.00          | \$ 0.00            |
| Match Funds  | \$ 0.00          | \$ 0.00            |
| Non-Match Funds                                    | \$ 0.00          | \$ 0.00            |

Funds Expended

| Overall  | This Period       | To Date             |
|--|-------------------|---------------------|
| CENTRO DEAMBULANTES CRISTO POBRE, INC.                     | \$ 0.00           | \$ 180,141.88       |
| INSTITUTO PSICOPEDAGOGICO DE PUERTO RICO                   | \$ 0.00           | \$ 879,472.97       |
| Invest Puerto Rico Inc.                                    | \$ 0.00           | \$ 24,046,019.08    |
| LUCHA CONTRA EL SIDA, INC.                                 | \$ 108,015.68     | \$ 822,322.48       |
| MUNICIPALITY OF SAN JUAN                                   | \$ 2,766,641.59   | \$ 2,906,937.03     |
| MUNICIPIO DE AIBONITO                                      | \$ 1,486,605.15   | \$ 1,486,605.15     |
| MUNICIPIO DE CAROLINA                                      | \$ 0.00           | \$ 17,422,933.05    |
| MUNICIPIO DE VEGA ALTA                                     | \$ 1,159,784.90   | \$ 1,159,784.90     |
| PONCE NEIGHBORHOOD HOUSING SERVICES                        | \$ 0.00           | \$ 610,275.40       |
| Puerto Rico  | \$ 0.00           | \$ 0.00             |
| Puerto Rico Department of Agriculture                      | \$ 0.00           | \$ 0.00             |
| CENTRO MARIA MAZZARELLO ALESPI, INC.                       | \$ 2,750.00       | \$ 1,885,918.23     |
| Puerto Rico Department of Housing                          | \$ 152,761,513.61 | \$ 2,626,321,923.38 |
| Puerto Rico Housing Finance (AFV)                          | \$ 146,027,929.32 | \$ 872,672,525.01   |
| Puerto Rico Science, Technology and Research Trust         | \$ 0.00           | \$ 0.00             |
| University Of Puerto Rico                                  | \$ 0.00           | \$ 0.00             |
| Central Office for Recovery, Reconstruction and Resiliency | \$ 0.00           | \$ 0.00             |
| Department of Economic Development and Commerce            | \$ 0.00           | \$ 0.00             |
| Economic Development Bank of Puertorico (BDE)              | \$ 23,041,742.13  | \$ 299,698,453.79   |
| FUNDACION MODESTO GOTAY PRO PERSONAS CON                   | \$ 337,238.32     | \$ 337,238.32       |
| Foundation For Puerto Rico                                 | \$ 2,235,342.69   | \$ 13,946,226.78    |
| HOGAR DE AYUDA EL REFUGIO INC                              | \$ 38,764.40      | \$ 481,798.10       |
| HOGAR RUTH INC.  | \$ 30,794.40      | \$ 492,599.48       |

Progress Toward Required Numeric Targets

| Requirement                       | Target             | Projected          | Actual             |
|-----------------------------------|--------------------|--------------------|--------------------|
| <b>Overall Benefit Percentage</b> |                    |                    |                    |
| B-17-DM-72-0001                   | 70.00%             | 89.67%             | 71.45%             |
| B-18-DP-72-0001                   | 70.00%             | 75.52%             | 25.73%             |
| B-19-DP-72-0001                   | 70.00%             | 70.00%             | .00%               |
| <b>Minimum Non Federal Match</b>  |                    |                    |                    |
| B-17-DM-72-0001                   | \$ .00             | \$ .00             | \$ .00             |
| B-18-DP-72-0001                   | \$ .00             | \$ .00             | \$ .00             |
| B-19-DP-72-0001                   | \$ .00             | \$ .00             | \$ .00             |
| <b>Overall Benefit Amount</b>     |                    |                    |                    |
| B-17-DM-72-0001                   | \$904,752,135.00   | \$1,158,854,464.40 | \$923,503,610.15   |
| B-18-DP-72-0001                   | \$5,370,761,900.00 | \$5,794,594,107.15 | \$1,973,805,073.82 |
| B-19-DP-72-0001                   | \$194,497,261.00   | \$104,526,071.30   | \$ .00             |
| <b>Limit on Public Services</b>   |                    |                    |                    |

|                                     |                    |                    |                    |
|-------------------------------------|--------------------|--------------------|--------------------|
| B-17-DM-72-0001                     | \$226,076,850.00   | \$55,000,000.00    | \$24,942,047.94    |
| B-18-DP-72-0001                     | \$1,233,117,450.00 | \$55,000,000.00    | \$18,270,669.34    |
| B-19-DP-72-0001                     | \$41,677,984.50    | \$ .00             | \$ .00             |
| <b>Limit on Admin/Planning</b>      |                    |                    |                    |
| B-17-DM-72-0001                     | \$301,435,800.00   | \$214,858,950.00   | \$99,293,273.53    |
| B-18-DP-72-0001                     | \$1,644,156,600.00 | \$548,283,000.00   | \$161,048,044.37   |
| B-19-DP-72-0001                     | \$55,570,646.00    | \$ .00             | \$ .00             |
| <b>Limit on Admin</b>               |                    |                    |                    |
| B-17-DM-72-0001                     | \$75,358,950.00    | \$75,358,950.00    | \$53,467,179.44    |
| B-18-DP-72-0001                     | \$411,039,150.00   | \$411,039,150.00   | \$141,345,745.96   |
| B-19-DP-72-0001                     | \$13,892,661.50    | \$ .00             | \$ .00             |
| <b>Most Impacted and Distressed</b> |                    |                    |                    |
| B-17-DM-72-0001                     | \$1,507,179,000.00 | \$1,506,311,382.00 | \$1,014,792,029.57 |
| B-18-DP-72-0001                     | \$8,220,783,000.00 | \$7,950,767,179.31 | \$2,551,914,912.54 |
| B-19-DP-72-0001                     | \$277,853,230.00   | \$149,322,959.00   | \$8,233,898.02     |

Overall Progress Narrative:

During the last quarter of 2024, the Puerto Rico Department of Housing (PRDOH) completed the following tasks supporting the Administration Program: it has a total of 457 employees by December 31, 2024. Due to the prohibition to recruit during elections period no recruitments were made during the reported period.

Section 3

The PRDOH has continued to ensure the implementation of Section 3 with subrecipients and direct contractors using CDBG-DR/MIT funding. PRDOH continues to report data submitted for both the new rule 24 CFR 75 and old rule. The excel compiled with the data has several tabs of information collected for the contracts, programs and projects including the data tab for 24 CFR 75, the efforts tab which outlines the types of efforts that everyone performed during this time period and even data reported for MBE, WBE LSA spend. The PRDOH Compliance team have extracted information and data from the old rule reporting and included it within the summaries for HUD’s review and consideration as part of the excel attachment accompanying this narrative. It is important to note that several programs such as R3 Program, LIHTC, Social Interest Housing, City Revitalization and Non-Federal Match found in DRGR still have agreements and contracts that were awarded or executed prior to November 30, 2020. For this reason and in following the federal guidance set forward in March 2021, PRDOH completes its obligation for legacy reporting and tracking as well as 24 CFR 75 reporting. We anticipate the overwhelming majority of future activity will be under the new rule.

For Puerto Rico, federal reporting of Section 3 considers the number of projects and contracts that were funded under the old rule to fully capture and represent the spend to date, the Section 3 participation data, and the breadth of efforts reported at the project level. For example, some subrecipients and contractors continue to report under 24 CFR 135 until their contracts/SRAs are impacted through additional funding or are administratively closed.

As an overview of the reported data this quarter we keep observing the following:

- Activity overall under the CRP program can be seen as forthcoming construction work while the majority of projects are moving from planning to AE phases prior to the start of construction.
- In LIHTC, we highlight that some initial projects have completed their construction phases, and we highlight that these project contracts fell under the old rule which accordingly were reported under the old rule in prior quarters. Therefore, you will observe federal funding spend in DRGR, however you will not see data for section 3 worker participation in DRGR since those projects happened under the old rule for section 3 residents but the data was previously provided to HUD within the excel files. Additionally, there are several projects that are within the construction phase and are reporting their Section 3 participation.
- The R3 program has continued reporting under the old rule and the new rule following the guidance of HUD with respect to thir contct execution dates and has reported Section 3 participation for both new rule and old rule. The MIT portfolio overall shows project hours and spend is related to planning, administration or preconstruction activities.
- NFM and SIH are reporting hours and the compliance team is performing ongoing efforts to assist subrecipients with technical assistance.

Industrywide Disaster Recovery knowledge indicates that many programs within Disaster Recovery must first complete initial conception, design of program, stakeholder engagements, and program implementation planning before commencing project specific planning. Project specific design phases, procurement processes must occur before actual construction activities begin. Due to this known lifecycle of federally funded capital projects, Section 3 federal reporting in DRGR will not show high data results for a number of reporting periods until actual construction activity begins. In previous conversations, PRDOH has provided feedback to HUD on the difficulty for subrecipients and contractors to differentiate Section 3 data by national objective for activities. In our conversations with HUD representatives, we arrived at the mutual understanding regarding the difficulty of tracking national objective within Section 3 reporting. For this reason, our final data included within the LMI and UN categories for programs such as Non-Federal Match and City Revitalization will reflect data accordingly. The Non-Federal Match program primarily uses FEMA funding prior to the use of CDBG-DR/CDBG MIT funding, therefore, it is generally expected that much construction work may have been completed prior to the request for a matching payment, at which time no further construction will be performed- this translates to no new project hours or Section 3 reported hours with the expenditure, resulting in funding expended with no new Section 3 activity at the end of a construction project.

The PRDOH team received from subrecipients and contractors during this report period at least 276 submissions of Section 3 data and efforts (CDBG-DR & MIT) for an 87% submission rate. We anticipate additional submission data not collected in this reporting period to be included with next quarter’s reporting. The team reviewed these submitted reports and included those that were deemed accepted as part of the final data summary. In sum at least 167 efforts were reported for 24 CFR 135 compliance & 809 efforts were reported under 24 CFR 75 (747 under DR programs, 62 for the MIT programs) for a total of at least 976 total reported efforts. This means subrecipients and contractors who are engaged in active construction under applicable programs, are actively engaged performing actions to continue to broaden the engagement of Section 3 Workers/Targeted Workers.

Internal PRDOH Compliance Team Efforts

The PRDOH Section 3 compliance team provides key program support to all subrecipients and contractors and works with our procurement team to participate in pre-submission sessions to provide awareness of Section 3 compliance. The team also aids the procurement team in providing preference considerations or Sectio Businesses in procurement processes and providing support in committee evaluations.

The PRDOH compliance team analyzed previously reported data to assess the needs of subrecipients and contractors that presented difficulties reporting and established initiatives to mitigate those challenges with dedicated technical assistance.

Throughout the course of Q4, our compliance team offered 52 trainings sessions. The PRDOH Compliance Team continued providing in-person and online training to subrecipients who have had challenges throughout their compliance journey, where 17 government agencies, 20 NGOs, 12 municipalities, 17 contractors, 4 developers (under IPG-DR) and one consortium were provided guided assistance to understand the requisites of their federal compliance reporting, for a total of 71 entities impacted. It is important to note that more than 20 subrecipients manifested to have had changes in personnel during the past quarter, which made it somewhat difficult to gather the information for the quarterly report on a timely basis. However, the team guided them on the importance of best practices in recordkeeping to mitigate future challenges that might come up from administrative changes.

Our team continues with outreach and networking activities, this past quarter we held the first community event called *Sección 3 Pa' la Gente*, where the federal compliance team and fellow Citizen Advisory Committee (CAC) members held a joint event in Ponce. More than 15 organizations, municipal offices, subrecipients and contractors united to promote their services to the community of the South. A total of 17 persons completed their Section 3 self-certification. Furthermore, community of Ponce leaders were trained on Section 3 and its benefits, in an effort of empowering them to further distribute the information in their communities.

Training on how to complete Self-Certification: The Public Housing Administration's Coalition of Community Leaders coordinated 10 meetings in diverse communities around the island to bring together community leaders. These sessions were intended to train leaders on how to complete Section 3 Self-certifications and hence train subrecipients and contractors, and thus be part of the compliance efforts carried out by the Public Housing Administration and the Office of Disaster Recovery. More than 300 people were mentored and now have the tools needed to facilitate Section 3 Self-certifications in their communities.

Our branded Section 3 *Meet & Greet*, ongoing since 2020 will be hosted again next quarter. In this activity, the PRDOH shares employment, contracting and training opportunities within our Program, and contractors and subrecipients participate to present their services and available opportunities for the general public. Valuable information about employment, hiring and training opportunities is shared to foster opportunities for Section 3 participants.

We continue sponsoring our Section 3 training courses in OSHA 10 and OSHA 30. Our teams manage the outreach and intake and review process for interested participants who are identified as Section 3 workers or Targeted Section 3 workers. Our team reviews the documentation presented to ensure they qualify as Section 3. Our contractor, CPM PR, LLC (CPM), provides these modules, which are expected to impact both municipal capacity for construction management and compliance with PR OSHA but also target training opportunities highlighted as part of 24 CFR 75. Additionally, construction workers can improve their knowledge and skills, making them more competitive in the job market and contributing to economic self-sufficiency. During Q4-2024, a total of 21 Section 3 individuals successfully obtained OSHA-10 certifications.

The PRDOH compliance team also partners with the Human Resources Division for new hire onboardings, where we provide orientation on Section 3 and reinforce PRDOH's commitment to offering new employment opportunities. In these orientations, new personnel are asked to fill out self-certifications and provide supporting documentation of Section 3 status, when applicable. This Q4, PRDOH did not recruit new employees because of the *elecciones electorales* or *elecciones electorales*, since by law government agencies cannot recruit new employees during certain election event period.

This quarter the compliance team participated in several trainings designed to increase knowledge about Section 3 hosted by HUD, including "Effective Strategies for Procurement and Contractor Management", "Strengthening Compliance Through Capacity Building," and "Power in Partnerships". The team gathered useful information and experiences from other jurisdictions as well as from HUD.

Quarter after quarter our team engages in additional outreach activities that positively impact Section 3. Our compliance team has a productive calendar of initiatives that show the level of commitment for 24 CFR 135/ 24 CFR 75 but also have positive impacts on 2 CFR 200.321 - M/WBE efforts.

1. PRDOH maintains a central database that includes updated contact information for small businesses from SBA. Procurement processes and other economic opportunities that are published by PRDOH are shared with said databases in an ongoing effort to impact low and very low-income individuals and businesses, as well as small and minority/women owned businesses.

2. PRDOH periodically hosts Self Certification events at Public Housing Complexes throughout the island. These events are known as *Palazzo Residencial*. We have collected over 1,020 Self Certifications for Section 3 candidates from these events and make these listings available to contractors and subrecipients upon request. To date, we have impacted 61 public housing projects with this initiative. As stated in the last QPR narrative, for Q3-2024, we established conversations with local group leaders from the South of the Island to coordinate an effort to bring a *Sección 3 Pa' la Gente* event. As narrated above, we successfully held said event in October in Ponce. This is an effort to impact potential Section 3 individuals outside of public housing projects.

3. The Federal Compliance and Subrecipient Management Division have a strong collaboration with the Procurement Division for providing trainings during pre-submission sessions for proponents for Section 3 & M/WBE businesses. We collaborate on the inclusion of Section 3 Clauses recommendations for subrecipient procurement processes and provide checklist tools for the evaluation committee members when considering inclusion of Section 3 participation.

4. We continue collaborating with Workforce Training and Incubators and Accelerators Programs to identify potential Section 3 individuals completing courses/training and who may be interested in future networking opportunities.

5. PRDOH prepares and makes available online webinars featured in PRDOH's YouTube Channel.

6. PRDOH compliance staff host virtual and in-person technical assistance sessions.

7. PRDOH offers a full website that provides resources tailored for the policy guide, form templates and networking resources.

Section 3 website visit tracker statistics:

• October: 2,192

• November: 737

• December: 982

• For a total of: 3,911 visits this quarter.

10. PRDOH also provides Facebook posts, LinkedIn posts where Section 3 is highlighted as well as quick reference videos. This narrative is accompanied with additional attachments that summarize the data received and provides a quantitative summary of the efforts performed during this period.

Monitoring Division

On the quarter ended on December 31, 2024, as established on the 2024 Monitoring Plan, the PRDOHs Monitoring Team conducted on-site and desk monitoring events. During this period, the PRDOHs Monitoring Team completed eight (8) on-site monitoring events to the Municipality of Naguabo, Municipality of Hatillo, Municipality of Jayuya, Municipality of Naranjito, Municipality of Hormigueros, Municipality of Manati, Municipality of Rincon and PathStone Corporation for activities under the City Revitalization Program. For this period, the Monitoring Team performed twenty-two (22) on-site monitoring events to Puerto Rico Department of Transportation and Public Work, Caribbean University, Inc., Corporacion del Desarrollo Economico de Trujillo Alto (CDETA), Municipality of Naguabo, Municipality of Hatillo, Centro Margarita, Inc., The Correctional Health Program, Puerto Rico Administration of Mental Health and Anti-Addiction Services, Puerto Rico Planning Board, Puerto Rico Public Broadcasting Corporation, Municipality of Jayuya, Municipality of Naranjito, Trade and Exports Company, Municipality of Hormigueros, PR Courts Administration Office (OAT), Puerto Rico Department of Justice, Municipality of Manati, Municipality of Rincon, Puerto Rico Department of Treasury, Universidad Central de Bayamon, Inc., Universidad Central del Caribe, Inc. and Paraiso Infantil, Inc. for activities under the Non-Federal Match Program. The PRDOHs Monitoring Team completed two (2) on-site monitoring events to the Municipality of Naguabo and CMA Architects and Engineers, Inc. for the activities under the Municipal Recovery Planning Program. The PRDOHs Monitoring Team conducted nine (9) on-site



monitoring events to LOTE 23, LLC., Fondo de Inversion y Desarrollo Cooperativo, Centro para Emprendedores, Inc., Puerto Rico Science, Technology & Research Trust, Sistema Universitario Ana G. Mendez, Inc., Business Atelier, Nuestra Escuela, Inc., Sabana Grande Community and Economic Development, Corp., Fundacion Sila M. Calderon, Inc., for activities under the Small Business Incubators and Accelerators Program. The PRDOH's Monitoring Team completed thre (3 on-site monitoring events to LPG CPA, PSC, Family Endeavors DBA Endeavors, Inc. and PathStone Corporation for the activities under the Re-Grow PR Urban-Rural Agriculture. The Monitoring Team performed one (1) on-site monitoring event to PathStone Corporation, for services under the Homebuyer Assistance Program and Gap to Low-Income Housing Tax Credits Programs. The Team also completed three (3) on-site monitoring events to Universidad Ana G. Mendez, Recinto de Cupey, PathStone Corporation and Protechos, Inc. for activities under the Workforce Training Program. The Monitoring Team performed two (2) on-site monitoring event to Instituto Psicopedagogico de Puerto Rico and Centro Maria Mazzarello Alepsi, Inc. for services under the Social Interest Housing Program. The Monitoring Team performed three (3) on-site monitoring events to One Stop Career Center of Puerto Rico, Inc., Consumer Credit Counseling Service of Puerto Rico, Inc. and PathStone Corporation for services under the Housing Counseling Program. The PRDOHs Monitoring Team conducted three (3) on-site monitoring events to the Municipality of Jayuya, Foundation for Puerto Rico and One Stop Career Center of Puerto Rico, Inc. for the activities under the Whole Community Resilience Planning Program. The Monitoring Team performed three (3) on-site monitoring events to LPG CPA, PSC, Family Endeavors DBA Endeavors, Inc. and PathStone Corporation for services under the Small Business Financing Program. The Team also completed seven (7) on-site monitoring events to the Municipality of Naguabo, Municipality of Hatillo, Municipality of Jayuya, Municipality of Naranjito, Municipality of Hormigueros, Municipality of Manati and Municipality of Rincon for the activities under the Administrative Funds Assignment for Municipalities Program. The PRDOHs Monitoring Team conducted one (1) Onsite Monitoring Event for Industria Lechera de Puerto Rico (Indulac) for services under the Economic Development Investment Portfolio for Growth Program. The Monitoring Team performed six (6) Onsite Monitoring Events to DSW Homes, LLC, AECOM Technical Services, LLC., Arcadis Caribe, PSC, SLSCO, LLP., Custom Homes, Inc. and Puerto Rico Neighborhood Housing Services, Corp. for activities under the Home Repair, Reconstruction or Relocation Program. The PRDOHâs Monitoring Team conducted five (5) Monitoring Events to GenPower, LLC., Synerlution Energy, LLC., Green Energy & a, Inc. and CRM JV, LLC. for services under the Community Energy and Water Resilience Installations. The PRDOHâs Monitoring Team conducted two (1) Monitoring Events to Pura Energia, Inc. for services under the Community Energy and Water Resilience Installations Mitigation Program. During this Quarter, the Monitoring team performed twenty-nine (29) Financial Desk Monitoring Reviews to invoices under the Community Energy and Water Resilience Installations (CEWRI) Program , Whole Community Resilience Planning Program, Workforce Training Program, Social Interest Housing, Economic Development Investment Portfolio for Growth, Small Business Incubators and Accelerators Program, Resurge Program under the Repair, Reconstruction and/or Relocation Program, Infrastructure Mitigation Program, Program Management Planning, Architectural Engineering and Management Services, OSHA Consulting Services, Environmental Consulting Services and Administrative Expenses . During December, the Monitoring Division carried out inspections for the Re-grow PR Urban-Rural Agriculture Program.

Project Summary

| Project #, Project Title                             | This Report            | To Date                |                        |
|--|------------------------|------------------------|------------------------|
|  | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 9999, Restricted Balance                             | \$0.00                 | (\$277,853,230.00)     | \$0.00                 |
| B-17-DM-72-0001                                      | \$0.00                 | \$0.00                 | \$0.00                 |
| B-18-DP-72-0001                                      | \$0.00                 | \$0.00                 | \$0.00                 |
| B-19-DP-72-0001                                      | \$0.00                 | \$0.00                 | \$0.00                 |
| Administration B-17-DM-72-0001, Administration       | \$9,837,243.08         | \$500,290,761.00       | \$194,799,264.46       |
| B-17-DM-72-0001                                      | \$465,710.61           | \$75,358,950.00        | \$53,460,489.95        |
| B-18-DP-72-0001                                      | \$9,371,532.47         | \$411,039,150.00       | \$141,338,774.51       |
| B-19-DP-72-0001                                      | \$0.00                 | \$13,892,661.00        | \$0.00                 |
| Economic B-17-DM-72-0001, Economic-Economic B-17-DM- | \$25,981,554.51        | \$450,046,019.49       | \$347,580,251.34       |
| B-17-DM-72-0001                                      | \$1,671,398.84         | \$117,072,553.38       | \$88,143,552.02        |
| B-18-DP-72-0001                                      | \$24,310,155.67        | \$332,973,466.11       | \$259,436,699.32       |
| B-19-DP-72-0001                                      | \$0.00                 | \$0.00                 | \$0.00                 |
| Economic B-18-DP-72-0001, Economic-Economic B-18-DP- | \$13,554,484.97        | \$715,500,000.00       | \$217,078,285.74       |
| B-17-DM-72-0001                                      | \$0.00                 | \$0.00                 | \$0.00                 |
| B-18-DP-72-0001                                      | \$13,554,484.97        | \$715,500,000.00       | \$217,078,285.74       |
| B-19-DP-72-0001                                      | \$0.00                 | \$0.00                 | \$0.00                 |
| Economic Non RLF B-17-DM-72-0001, Economic Non RLF   | \$4,042,875.79         | \$90,000,000.00        | \$27,986,921.34        |
| B-17-DM-72-0001                                      | \$1,591,496.82         | \$47,500,000.00        | \$19,017,835.61        |
| B-18-DP-72-0001                                      | \$2,451,378.97         | \$42,500,000.00        | \$8,969,085.73         |
| Housing B-17-DM-72-0001, Housing-Housing B-17-DM-72- | \$236,018,801.16       | \$4,871,838,840.25     | \$2,099,788,789.39     |
| B-17-DM-72-0001                                      | \$3,482,567.90         | \$1,001,390,284.99     | \$841,359,339.94       |
| B-18-DP-72-0001                                      | \$232,536,233.26       | \$3,870,448,555.26     | \$1,258,429,449.45     |
| B-19-DP-72-0001                                      | \$0.00                 | \$0.00                 | \$0.00                 |
| Housing B-18-DP-72-0001, Housing-Housing B-18-DP-72- | \$613,483.11           | \$763,000,000.00       | \$513,657,621.90       |
| B-17-DM-72-0001                                      | \$0.00                 | \$0.00                 | \$0.00                 |
| B-18-DP-72-0001                                      | \$613,483.11           | \$763,000,000.00       | \$513,657,621.90       |
| B-19-DP-72-0001                                      | \$0.00                 | \$0.00                 | \$0.00                 |

|  |                 |                    |                  |
|--|-----------------|--------------------|------------------|
| Infrastructure B-17-DM-72-0001, Infrastructure-            | \$20,861,137.45 | \$1,130,000,000.63 | \$121,600,696.12 |
| B-17-DM-72-0001  | \$4,433,111.34  | \$110,607,211.63   | \$65,334,530.96  |
| B-18-DP-72-0001  | \$15,669,552.89 | \$755,432,220.00   | \$48,032,267.14  |
| B-19-DP-72-0001  | \$758,473.22    | \$263,960,569.00   | \$8,233,898.02   |
| Infrastructure B-18-DP-72-0001, Infrastructure-            | \$0.00          | \$0.00             | \$0.00           |
| B-17-DM-72-0001  | \$0.00          | \$0.00             | \$0.00           |
| B-18-DP-72-0001  | \$0.00          | \$0.00             | \$0.00           |
| Multi-Sector B-17-DM-72-0001, Multi-Sector-Multi-Sector B- | \$13,513,317.84 | \$1,283,333,720.00 | \$278,348,115.91 |
| B-17-DM-72-0001  | \$210,685.96    | \$23,000,000.00    | \$3,399,042.10   |
| B-18-DP-72-0001  | \$13,302,631.88 | \$1,260,333,720.00 | \$274,949,073.81 |
| B-19-DP-72-0001  | \$0.00          | \$0.00             | \$0.00           |
| Multi-Sector B-18-DP-72-0001, Multi-Sector-Multi-Sector B- | \$0.00          | \$0.00             | \$0.00           |
| B-17-DM-72-0001  | \$0.00          | \$0.00             | \$0.00           |
| B-18-DP-72-0001  | \$0.00          | \$0.00             | \$0.00           |
| Planning B-17-DM-72-0001, Planning                         | \$5,528,586.77  | \$201,805,888.63   | \$64,252,042.19  |
| B-17-DM-72-0001  | \$2,557,855.82  | \$132,250,000.00   | \$45,831,502.36  |
| B-18-DP-72-0001  | \$2,970,730.95  | \$69,555,888.63    | \$18,420,539.83  |
| B-19-DP-72-0001  | \$0.00          | \$0.00             | \$0.00           |

## Activities

Project # /

Administration B-17-DM-72-0001 / Administration

Grantee Activity Number: R01A01ADM-DOH-NA

Activity Title: Administration

|                                |  |
|--------------------------------|--|
| <b>Activity Type:</b>          | <b>Activity Status:</b>                    |
| Administration                 | Under Way                                  |
| <b>Project Number:</b>         | <b>Project Title:</b>                      |
| Administration B-17-DM-72-0001 | Administration                             |
| <b>Projected Start Date:</b>   | <b>Projected End Date:</b>                 |
| 09/20/2018                     | 09/19/2026                                 |
| <b>Benefit Type:</b>           | <b>Completed Activity Actual End Date:</b> |
| N/A                            |  |
| <b>National Objective:</b>     | <b>Responsible Organization:</b>           |
| N/A                            | Puerto Rico Department of Housing          |
| <b>Program Income Account:</b> |  |
| PI-Lote 23                     |  |

| Overall  | Oct 1 thru Dec 31, 2024 | To Date          |
|--|-------------------------|------------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$500,290,761.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$75,358,950.00  |
| B-18-DP-72-0001                                | \$0.00                  | \$411,039,150.00 |
| B-19-DP-72-0001                                | \$0.00                  | \$13,892,661.00  |
| <b>Total Budget</b>                            | \$0.00                  | \$500,290,761.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$75,358,950.00  |
| B-18-DP-72-0001                                | \$0.00                  | \$411,039,150.00 |
| B-19-DP-72-0001                                | \$0.00                  | \$13,892,661.00  |
| <b>Total Obligated</b>                         | \$6,409,617.32          | \$268,851,085.98 |
| B-17-DM-72-0001                                | \$113,177.00            | \$61,602,074.87  |
| B-18-DP-72-0001                                | \$6,296,440.32          | \$207,249,011.11 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00           |
| <b>Total Funds Drawdown</b>                    | \$9,840,272.85          | \$194,812,925.40 |
| B-17-DM-72-0001                                | \$465,710.61            | \$53,467,179.44  |
| B-18-DP-72-0001                                | \$9,374,562.24          | \$141,345,745.96 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00           |
| <b>Program Funds Drawdown</b>                  | \$9,837,243.08          | \$194,799,264.46 |
| B-17-DM-72-0001                                | \$465,710.61            | \$53,460,489.95  |
| B-18-DP-72-0001                                | \$9,371,532.47          | \$141,338,774.51 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00           |
| <b>Program Income Drawdown</b>                 | \$3,029.77              | \$13,660.94      |
| B-17-DM-72-0001                                | \$0.00                  | \$6,689.49       |
| B-18-DP-72-0001                                | \$3,029.77              | \$6,971.45       |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00           |
| <b>Program Income Received</b>                 | \$2,475.25              | \$6,971.45       |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00           |
| B-18-DP-72-0001                                | \$2,475.25              | \$6,971.45       |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00           |
| <b>Total Funds Expended</b>                    | \$9,840,272.84          | \$194,812,454.06 |
| Puerto Rico Department of Housing              | \$9,840,272.84          | \$194,812,454.06 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00           |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00           |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00           |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00           |



Activity Description:

Administrative expenses regarding the salaries and wages carry out under the CDBG-DR funds.

Location Description:

The administrative work is going to be performed at the Puerto Rico Department of Housing and their regional offices across the Island. The address for the Department of Housing is Barbosa Ave. #606, San Juan PR 00923.

Activity Progress Narrative:

During the last quarter of 2024, the Puerto Rico Department of Housing (PRDOH) completed the following tasks supporting the Administration Program: it has a total of 457 employees by December 31, 2024. Due to the prohibition to recruit during elections period no recruitments were made during the reported period.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

Project # / Economic B-17-DM-72-0001 / Economic-Economic B-17-DM-

Grantee Activity Number: R01E15SBF-EDC-LM

Activity Title: Small Business Financing LMI

**Activity Type:**  
Econ. development or recovery activity that creates/retains

**Project Number:**  
Economic B-17-DM-72-0001

**Projected Start Date:**  
09/20/2018

**Benefit Type:**  
Direct ( Person )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Economic-Economic B-17-DM-72-0001

**Projected End Date:**  
09/19/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Economic Development Bank of Puerto Rico (BDE)

| Overall  | Oct 1 thru Dec 31, 2024 | To Date          |
|--|-------------------------|------------------|
| <b>Total Projected Budget from All Sources</b> | \$19,000,000.00         | \$118,926,967.78 |
| B-17-DM-72-0001                                | \$0.00                  | \$24,926,967.78  |
| B-18-DP-72-0001                                | \$19,000,000.00         | \$94,000,000.00  |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00           |
| <b>Total Budget</b>                            | \$19,000,000.00         | \$118,926,967.78 |
| B-17-DM-72-0001                                | \$0.00                  | \$24,926,967.78  |
| B-18-DP-72-0001                                | \$19,000,000.00         | \$94,000,000.00  |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00           |
| <b>Total Obligated</b>                         | \$173,397.06            | \$99,412,745.06  |
| B-17-DM-72-0001                                | \$173,397.06            | \$24,645,216.55  |
| B-18-DP-72-0001                                | \$0.00                  | \$74,767,528.51  |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00           |
| <b>Total Funds Drawdown</b>                    | \$6,342,949.37          | \$90,936,487.20  |
| B-17-DM-72-0001                                | \$515,500.75            | \$23,226,895.99  |
| B-18-DP-72-0001                                | \$5,827,448.62          | \$67,709,591.21  |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00           |
| <b>Program Funds Drawdown</b>                  | \$6,342,949.37          | \$90,936,487.20  |
| B-17-DM-72-0001                                | \$515,500.75            | \$23,226,895.99  |
| B-18-DP-72-0001                                | \$5,827,448.62          | \$67,709,591.21  |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00           |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00           |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00           |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00           |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00           |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00           |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00           |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00           |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00           |
| <b>Total Funds Expended</b>                    | \$6,342,949.37          | \$90,936,487.20  |
| Department of Economic Development and         | \$0.00                  | \$94,474.32      |
| Economic Development Bank of Puerto Rico (BDE) | \$6,342,949.37          | \$90,841,259.03  |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$84,593,537.53  |
| B-17-DM-72-0001                                | \$0.00                  | \$22,711,395.24  |
| B-18-DP-72-0001                                | \$0.00                  | \$61,882,142.29  |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00           |

Activity Description:

The SBF Program provides grants to assist with hurricane recovery and business expansion. PRDOH projects that at least 4,500 small businesses will receive assistance under this program. With these Recovery Grants, the SBF Program objective is to provide capital to:

- Expand growth opportunities and economic recovery by addressing local business needs for working capital
- Retain and expand employment of Puerto Rico residents through business expansion and
- Fortify businesses to expand their ability to work with private banking institutions and other financial entities for future financing needs.

Eligible applicants can apply for a Recovery Grant in coordination with BDE, who will help applicants identify the type and amount of assistance that best serves their unmet business recovery and growth needs. BDE will offer technical assistance and guidance during the intake and application process as well.

As a Subrecipient and Program Administrator, BDE will evaluate applications for grants based on:

- CDBG Economic Development underwriting criteria as specified in the CDBG-DR Notice with a focus on demonstrated need, capacity, reasonableness, and intended use of funds.
- CDBG-DR and Puerto Rico compliance requirements.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the fourth quarter of 2024, the Puerto Rico Department of Housing (PRDOH) focused on advancing the Small Business Financing (SBF) Program. Key activities included reviewing applications, determining eligibility, awarding grants, and completing receipt reviews and closeouts. Regular meetings and training sessions with subrecipients and vendors provided technical guidance to enhance program compliance and delivery. The SBF Program disbursed 5,139 grant awards, totaling approximately \$272.2 million. PRDOH prioritized oversight and made necessary adjustments to optimize program operations. These efforts have strengthened stakeholders' capacity to meet federal and program requirements. The fourth quarter achievements highlight PRDOH's commitment to supporting economic growth through small business financial assistance while ensuring accountability and compliance. Moving forward, the program will continue refining its processes to maximize impact.

Accomplishments Performance Measures

|                 | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
|                 | Total              | Total                              |
| # of Businesses | 14                 | 1606/382                           |

Beneficiaries Performance Measures

|                | This Report Period |     |       | Cumulative Actual Total / Expected |        |         |          |
|----------------|--------------------|-----|-------|------------------------------------|--------|---------|----------|
|                | Low                | Mod | Total | Low                                | Mod    | Total   | Low/Mod% |
| # of Permanent | 0                  | 0   | 0     | 210/324                            | 37/324 | 250/648 | 98.80    |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |        |          |          |
|--------------|--------------------|-----|-------|------------------------------------|--------|----------|----------|
|              | Low                | Mod | Total | Low                                | Mod    | Total    | Low/Mod% |
| # of Persons | 0                  | 0   | 0     | 1036/324                           | 36/324 | 1076/648 | 99.63    |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-----------------|
|---------|------|--------|-------|-----|-----------------|

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: R01E15SBF-EDC-UN

Activity Title: Small Business Financing UN

**Activity Type:**  
Econ. development or recovery activity that creates/retains

**Project Number:**  
Economic B-17-DM-72-0001

**Projected Start Date:**  
09/20/2018

**Benefit Type:**  
Direct ( Person )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Economic-Economic B-17-DM-72-0001

**Projected End Date:**  
09/19/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Economic Development Bank of Puerto Rico (BDE)

| Overall  | Oct 1 thru Dec 31, 2024 | To Date          |
|--|-------------------------|------------------|
| <b>Total Projected Budget from All Sources</b> | \$1,000,000.00          | \$226,073,032.22 |
| B-17-DM-72-0001                                | \$0.00                  | \$50,073,032.22  |
| B-18-DP-72-0001                                | \$1,000,000.00          | \$176,000,000.00 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00           |
| <b>Total Budget</b>                            | \$1,000,000.00          | \$226,073,032.22 |
| B-17-DM-72-0001                                | \$0.00                  | \$50,073,032.22  |
| B-18-DP-72-0001                                | \$1,000,000.00          | \$176,000,000.00 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00           |
| <b>Total Obligated</b>                         | \$320,576.56            | \$224,666,229.31 |
| B-17-DM-72-0001                                | \$70,576.56             | \$49,551,082.48  |
| B-18-DP-72-0001                                | \$250,000.00            | \$175,115,146.83 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00           |
| <b>Total Funds Drawdown</b>                    | \$16,698,792.75         | \$208,761,966.58 |
| B-17-DM-72-0001                                | \$365,839.84            | \$41,462,849.63  |
| B-18-DP-72-0001                                | \$16,332,952.91         | \$167,299,116.95 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00           |
| <b>Program Funds Drawdown</b>                  | \$16,698,792.75         | \$208,761,966.58 |
| B-17-DM-72-0001                                | \$365,839.84            | \$41,462,849.63  |
| B-18-DP-72-0001                                | \$16,332,952.91         | \$167,299,116.95 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00           |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00           |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00           |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00           |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00           |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00           |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00           |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00           |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00           |
| <b>Total Funds Expended</b>                    | \$16,698,792.76         | \$208,761,966.59 |
| Department of Economic Development and         | \$0.00                  | \$5,803,147.58   |
| Economic Development Bank of Puerto Rico (BDE) | \$16,698,792.76         | \$202,958,819.01 |
| <b>Most Impacted and Distressed Expended</b>   | \$16,698,792.76         | \$186,135,388.31 |
| B-17-DM-72-0001                                | \$365,839.84            | \$40,770,720.83  |
| B-18-DP-72-0001                                | \$16,332,952.92         | \$145,364,667.48 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00           |

Activity Description:

The SBF Program provides grants to assist with hurricane recovery and business expansion. PRDOH projects that at least 4,500 small businesses will receive assistance under this program. With these Recovery Grants, the SBF Program objective is to provide capital to:

- Expand growth opportunities and economic recovery by addressing local business needs for working capital
- Retain and expand employment of Puerto Rico residents through business expansion and
- Fortify businesses to expand their ability to work with private banking institutions and other financial entities for future financing needs.

Eligible applicants can apply for a Recovery Grant in coordination with BDE, who will help applicants identify the type and amount of assistance that best serves their unmet business recovery and growth needs. BDE will offer technical assistance and guidance during the intake and application process as well.

As a Subrecipient and Program Administrator, BDE will evaluate applications for grants based on:

- CDBG Economic Development underwriting criteria as specified in the CDBG-DR Notice with a focus on demonstrated need, capacity, reasonableness, and intended use of funds.
- CDBG-DR and Puerto Rico compliance requirements.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the fourth quarter of 2024, the Puerto Rico Department of Housing (PRDOH) focused on advancing the Small Business Financing (SBF) Program. Key activities included reviewing applications, determining eligibility, awarding grants, and completing receipt reviews and closeouts. Regular meetings and training sessions with subrecipients and vendors provided technical guidance to enhance program compliance and delivery. The SBF Program disbursed 5,139 grant awards, totaling approximately \$272.2 million. PRDOH prioritized oversight and made necessary adjustments to optimize program operations. These efforts have strengthened stakeholders' capacity to meet federal and program requirements. The fourth quarter achievements highlight PRDOH's commitment to supporting economic growth through small business financial assistance while ensuring accountability and compliance. Moving forward, the program will continue refining its processes to maximize impact.

Accomplishments Performance Measures

|                 | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
|                 | Total              | Total                              |
| # of Businesses | 20                 | 3055/891                           |

Beneficiaries Performance Measures

|                | This Report Period |     |       | Cumulative Actual Total / Expected |       |          |          |
|----------------|--------------------|-----|-------|------------------------------------|-------|----------|----------|
|                | Low                | Mod | Total | Low                                | Mod   | Total    | Low/Mod% |
| # of Permanent | 0                  | 0   | 0     | 19/0                               | 139/0 | 223/1512 | 70.85    |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |       |          |          |
|--------------|--------------------|-----|-------|------------------------------------|-------|----------|----------|
|              | Low                | Mod | Total | Low                                | Mod   | Total    | Low/Mod% |
| # of Persons | 0                  | 0   | 0     | 17/0                               | 136/0 | 223/1512 | 68.61    |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-----------------|
|---------|------|--------|-------|-----|-----------------|

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None



Grantee Activity Number: R01E16BIA-EDC-LM

Activity Title: Business Incubators and Accelerators LMI

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

Economic B-17-DM-72-0001

Projected Start Date:

09/19/2018

Benefit Type:

Direct ( Person )

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic-Economic B-17-DM-72-0001

Projected End Date:

09/18/2026

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

| Overall                                 | Oct 1 thru Dec 31, 2024 | To Date         |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$24,300,000.00 |
| B-17-DM-72-0001                         | \$0.00                  | \$8,250,000.00  |
| B-18-DP-72-0001                         | \$0.00                  | \$16,050,000.00 |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00          |
| Total Budget                            | \$0.00                  | \$24,300,000.00 |
| B-17-DM-72-0001                         | \$0.00                  | \$8,250,000.00  |
| B-18-DP-72-0001                         | \$0.00                  | \$16,050,000.00 |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00          |
| Total Obligated                         | (\$1,942,371.29)        | \$21,522,358.30 |
| B-17-DM-72-0001                         | (\$1,092,180.51)        | \$7,123,644.91  |
| B-18-DP-72-0001                         | (\$850,190.78)          | \$14,398,713.39 |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00          |
| Total Funds Drawdown                    | \$1,047,293.17          | \$11,811,270.12 |
| B-17-DM-72-0001                         | \$178,674.42            | \$4,372,081.27  |
| B-18-DP-72-0001                         | \$868,618.75            | \$7,439,188.85  |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00          |
| Program Funds Drawdown                  | \$1,047,293.17          | \$11,811,270.12 |
| B-17-DM-72-0001                         | \$178,674.42            | \$4,372,081.27  |
| B-18-DP-72-0001                         | \$868,618.75            | \$7,439,188.85  |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00          |
| Program Income Drawdown                 | \$0.00                  | \$0.00          |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                         | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00          |
| Program Income Received                 | \$0.00                  | \$0.00          |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                         | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00          |
| Total Funds Expended                    | \$1,047,293.17          | \$11,811,269.85 |
| Department of Economic Development and  | \$0.00                  | \$39,903.52     |
| Puerto Rico Department of Housing       | \$1,047,293.17          | \$11,771,366.33 |
| Most Impacted and Distressed Expended   | \$1,047,293.17          | \$10,980,949.89 |
| B-17-DM-72-0001                         | \$178,674.42            | \$3,982,415.08  |
| B-18-DP-72-0001                         | \$868,618.75            | \$6,998,534.81  |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00          |

Activity Description:

Puerto Rico recognizes that a blend of ideas, talent, capital, and a culture of openness and collaboration are all vital to nurturing an innovation ecosystem involving complex interactions among entrepreneurs, investors, suppliers, universities, government entities, large existing businesses, and a host of supporting actors and organizations. A business incubator and accelerator program supports the growth and success of small and/or new businesses in the early stages of operation by providing initial resources that significantly minimize the risk of small and/or new business failure and speeding up the time it takes to get to market. Business incubators and accelerators will be encouraged to incorporate resilience measures in businesses plans to allow for continuity of business operations in the event of power outages, natural disasters, or other disruptive events. This will provide the added benefit of creating business shelters during future events. PRDOH will oversee this program and will fund incubator and accelerator activities with units of local government, non-profit organizations or governmental agencies with proven experience in the implementation of business incubators and accelerators. Through SBIA, small and/or new businesses will gain access to shared office space and supportive operational resources such as office equipment, telecommunication services, technical assistance, and conference space. Daily work in a shared, collaborative office environment provides for ongoing access to mentoring services, professional networking, idea-exchange, and hands-on management training. This will help support small and/or new companies in the early stage of operation. The grant maximum is \$2,500,000 however, it is possible that not all incubators and accelerators will receive the maximum amount. Funding will be based on incubator/ accelerator capacity as proposed in the submittal. Projects proposed in the floodplain will be evaluated on a case-by-case basis for risk and cost reasonableness and will comply with all applicable requirements. Organizations simply offering shared work spaces for lease or purchase as a private-sector business model, without providing supportive services, are not eligible applicants. Application criteria and program guidelines are published on the CDBG-DR website.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the fourth quarter of 2024, the Puerto Rico Department of Housing (PRDOH) continued to make substantial progress in advancing the objectives of the Small Business Incubator and Accelerator (SBIA) Program. Throughout this reporting period, PRDOH offered consistent support and strategic guidance to subrecipients, emphasizing key operational areas such as compliance with federal regulations, beneficiary intake processes, accurate reporting, and adherence to established program protocols. By the close of this quarter, a total of 5,451 beneficiaries successfully completed their respective programs. The customized support provided through the SBIA Program has positioned it as a pivotal driver of sustainable economic development on the island. By fostering a dynamic and supportive ecosystem for small businesses, the program has not only empowered individual entrepreneurs but has also contributed to broader efforts in community revitalization. The strengthened ties between local businesses and their communities have played a vital role in promoting resilience and long-term economic growth across Puerto Rico. The achievements of the SBIA Program during the fourth quarter highlight the critical importance of tailored support, strategic collaboration, and targeted resource allocation in driving small business success. Moving forward, PRDOH remains committed to building on these accomplishments to further enhance the program's impact and foster sustainable growth for small businesses and their communities.

Accomplishments Performance Measures

|                 | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
|                 | Total              | Total                              |
| # of Businesses | 223                | 2783/2413                          |

Beneficiaries Performance Measures

|              | This Report Period |     |       | Cumulative Actual Total / Expected |        |        |          |
|--------------|--------------------|-----|-------|------------------------------------|--------|--------|----------|
|              | Low                | Mod | Total | Low                                | Mod    | Total  | Low/Mod% |
| # of Persons | 0                  | 0   | 0     | 0/1446                             | 0/1445 | 0/2891 | 0        |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-----------------|
|---------|------|--------|-------|-----|-----------------|

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:**

None



Grantee Activity Number: R01E16BIA-EDC-UN

Activity Title: Business Incubators and Accelerators UN

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

Economic B-17-DM-72-0001

Projected Start Date:

09/19/2018

Benefit Type:

Direct ( Person )

National Objective:

Urgent Need

Program Income Account:

PI-Lote 23

Activity Status:

Under Way

Project Title:

Economic-Economic B-17-DM-72-0001

Projected End Date:

09/18/2026

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

| Overall                                 | Oct 1 thru Dec 31, 2024 | To Date         |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$56,700,000.00 |
| B-17-DM-72-0001                         | \$0.00                  | \$19,250,000.00 |
| B-18-DP-72-0001                         | \$0.00                  | \$37,450,000.00 |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00          |
| Total Budget                            | \$0.00                  | \$56,700,000.00 |
| B-17-DM-72-0001                         | \$0.00                  | \$19,250,000.00 |
| B-18-DP-72-0001                         | \$0.00                  | \$37,450,000.00 |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00          |
| Total Obligated                         | (\$5,643,758.09)        | \$47,136,400.56 |
| B-17-DM-72-0001                         | (\$2,650,623.02)        | \$16,253,725.38 |
| B-18-DP-72-0001                         | (\$2,993,135.07)        | \$30,882,675.18 |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00          |
| Total Funds Drawdown                    | \$1,892,519.22          | \$12,151,608.18 |
| B-17-DM-72-0001                         | \$611,383.83            | \$4,636,271.98  |
| B-18-DP-72-0001                         | \$1,281,135.39          | \$7,515,336.20  |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00          |
| Program Funds Drawdown                  | \$1,892,519.22          | \$12,024,507.96 |
| B-17-DM-72-0001                         | \$611,383.83            | \$4,509,171.76  |
| B-18-DP-72-0001                         | \$1,281,135.39          | \$7,515,336.20  |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00          |
| Program Income Drawdown                 | \$0.00                  | \$127,100.22    |
| B-17-DM-72-0001                         | \$0.00                  | \$127,100.22    |
| B-18-DP-72-0001                         | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00          |
| Program Income Received                 | \$0.00                  | \$133,789.71    |
| B-17-DM-72-0001                         | \$0.00                  | \$133,789.71    |
| B-18-DP-72-0001                         | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00          |
| Total Funds Expended                    | \$1,892,519.22          | \$12,151,608.45 |
| Department of Economic Development and  | \$0.00                  | \$17,539.18     |
| Puerto Rico Department of Housing       | \$1,892,519.22          | \$12,133,547.62 |
| Most Impacted and Distressed Expended   | \$1,892,519.22          | \$12,151,608.18 |
| B-17-DM-72-0001                         | \$611,383.83            | \$4,636,271.98  |
| B-18-DP-72-0001                         | \$1,281,135.39          | \$7,515,336.20  |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00          |

Activity Description:

Puerto Rico recognizes that a blend of ideas, talent, capital, and a culture of openness and collaboration are all vital to nurturing an innovation ecosystem involving complex interactions among entrepreneurs, investors, suppliers, universities, government entities, large existing businesses, and a host of supporting actors and organizations. A business incubator and accelerator program supports the growth and success of small and/or new businesses in the early stages of operation by providing initial resources that significantly minimize the risk of small and/or new business failure and speeding up the time it takes to get to market. Business incubators and accelerators will be encouraged to incorporate resilience measures in businesses plans to allow for continuity of business operations in the event of power outages, natural disasters, or other disruptive events. This will provide the added benefit of creating business shelters during future events. PRDOH will oversee this program and will fund incubator and accelerator activities with units of local government, non-profit organizations or governmental agencies with proven experience in the implementation of business incubators and accelerators. Through SBIA, small and/or new businesses will gain access to shared office space and supportive operational resources such as office equipment, telecommunication services, technical assistance, and conference space. Daily work in a shared, collaborative office environment provides for ongoing access to mentoring services, professional networking, idea-exchange, and hands-on management training. This will help support small and/or new companies in the early stage of operation. The grant maximum is \$2,500,000 however, it is possible that not all incubators and accelerators will receive the maximum amount. Funding will be based on incubator/ accelerator capacity as proposed in the submittal. Projects proposed in the floodplain will be evaluated on a case-by-case basis for risk and cost reasonableness and will comply with all applicable requirements. Organizations simply offering shared work spaces for lease or purchase as a private-sector business model, without providing supportive services, are not eligible applicants. Application criteria and program guidelines are published on the CDBG-DR website.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the fourth quarter of 2024, the Puerto Rico Department of Housing (PRDOH) continued to make substantial progress in advancing the objectives of the Small Business Incubator and Accelerator (SBIA) Program. Throughout this reporting period, PRDOH offered consistent support and strategic guidance to subrecipients, emphasizing key operational areas such as compliance with federal regulations, beneficiary intake processes, accurate reporting, and adherence to established program protocols. By the close of this quarter, a total of 5,451 beneficiaries successfully completed their respective programs. The customized support provided through the SBIA Program has positioned it as a pivotal driver of sustainable economic development on the island. By fostering a dynamic and supportive ecosystem for small businesses, the program has not only empowered individual entrepreneurs but has also contributed to broader efforts in community revitalization. The strengthened ties between local businesses and their communities have played a vital role in promoting resilience and long-term economic growth across Puerto Rico. The achievements of the SBIA Program during the fourth quarter highlight the critical importance of tailored support, strategic collaboration, and targeted resource allocation in driving small business success. Moving forward, PRDOH remains committed to building on these accomplishments to further enhance the program's impact and foster sustainable growth for small businesses and their communities.

Accomplishments Performance Measures

|                 | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
|                 | Total              | Total                              |
| # of Businesses | 226                | 1751/5630                          |

Beneficiaries Performance Measures

|              | This Report Period |     |       | Cumulative Actual Total / Expected |     |        |          |
|--------------|--------------------|-----|-------|------------------------------------|-----|--------|----------|
|              | Low                | Mod | Total | Low                                | Mod | Total  | Low/Mod% |
| # of Persons | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/6746 | 0        |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-----------------|
|---------|------|--------|-------|-----|-----------------|

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



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**Activity Supporting Documents:**

None



Grantee Activity Number: R01E19TBM-EDC-UN

Activity Title: Tourism & Business Marketing Program

|                              |  |
|------------------------------|--|
| <b>Activity Type:</b>        | <b>Activity Status:</b>                    |
| Tourism (Waiver Only)        | Completed                                  |
| <b>Project Number:</b>       | <b>Project Title:</b>                      |
| Economic B-17-DM-72-0001     | Economic-Economic B-17-DM-72-0001          |
| <b>Projected Start Date:</b> | <b>Projected End Date:</b>                 |
| 09/20/2018                   | 09/19/2026                                 |
| <b>Benefit Type:</b>         | <b>Completed Activity Actual End Date:</b> |
| Area ( Census )              |  |
| <b>National Objective:</b>   | <b>Responsible Organization:</b>           |
| Urgent Need                  | Invest Puerto Rico Inc.                    |

| Overall  | Oct 1 thru Dec 31, 2024 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$24,046,019.49 |
| B-17-DM-72-0001                                | \$0.00                  | \$14,572,553.38 |
| B-18-DP-72-0001                                | \$0.00                  | \$9,473,466.11  |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Total Budget</b>                            | \$0.00                  | \$24,046,019.49 |
| B-17-DM-72-0001                                | \$0.00                  | \$14,572,553.38 |
| B-18-DP-72-0001                                | \$0.00                  | \$9,473,466.11  |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Total Obligated</b>                         | \$0.00                  | \$24,046,019.48 |
| B-17-DM-72-0001                                | \$0.00                  | \$14,572,553.37 |
| B-18-DP-72-0001                                | \$0.00                  | \$9,473,466.11  |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$24,046,019.48 |
| B-17-DM-72-0001                                | \$0.00                  | \$14,572,553.37 |
| B-18-DP-72-0001                                | \$0.00                  | \$9,473,466.11  |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$24,046,019.48 |
| B-17-DM-72-0001                                | \$0.00                  | \$14,572,553.37 |
| B-18-DP-72-0001                                | \$0.00                  | \$9,473,466.11  |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$24,046,019.08 |
| Department of Economic Development and         | \$0.00                  | \$72,525.09     |
| Invest Puerto Rico Inc.                        | \$0.00                  | \$23,971,190.03 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$24,046,019.08 |
| B-17-DM-72-0001                                | \$0.00                  | \$14,572,552.97 |
| B-18-DP-72-0001                                | \$0.00                  | \$9,473,466.11  |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |

Activity Description:

Given the impacts of Hurricane María on tourism assets and long-term economic conditions, PRDOH will fund subrecipients to develop a comprehensive marketing effort to promote outside the Island that the area is open for business. Additionally, Puerto Rico will create and implement strategies promoting Puerto Rico as an ideal place to do business. This will attract new businesses of external capital that can contribute additional capital to the economy. Marketing Puerto Rico as a pro-business jurisdiction will encourage new external investments, promote economic development and create new jobs. Efforts will work to prevent tourism and service sector displacement or business failure as a result of the hurricane impact. The projected use of funds for marketing and outreach efforts will be focused on advertising creation and media placement (television/radio/digital and out-of-home advertising) outside of Puerto Rico, as well as promoting the Island as an ideal place to do business. No elected officials or political candidates will be featured or included in promotional marketing funded through this program. Per CDBG regulation, CDBG-DR funds shall not be used to engage in partisan political activities, such as candidate forums. The increased revenue brought to local economies through tourism will fund jobs that stabilize households through primary, secondary and tertiary jobs created in communities across the Island. Puerto Rico requested and received a waiver from HUD for \$15,000,000 for this activity. PRDOH sought a waiver request to incorporate additional funds allocated in the Substantial Amendment due to the critical importance of creating investment in the Island post-María.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

The Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Tourism & Business Marketing (TBM) Program: The two TBM Subrecipient Agreements were officially closed . The TBM program disbursed a total of \$24.046.19.M in marketing efforts, as part of a successful campaign to promote Puerto Rico as a tourism and business investment destination.

Accomplishments Performance Measures

|                                | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|--------------------|------------------------------------|
|                                | Total              | Total                              |
| Number of new visitors         | 0                  | 715258/66104                       |
| # of Businesses                | 0                  | 7784/1090                          |
| # of Posted Advertisements for | 0                  | 1770/1751                          |
| # of Total People reached      | 0                  | 1447073068/2                       |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / Economic B-18-DP-72-0001 / Economic-Economic B-18-DP-

Grantee Activity Number: R02E23RUR-DOA-LM

Activity Title: RE-GROW PR Urban-Rural Agriculture Program LMI

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

Economic B-18-DP-72-0001

Projected Start Date:

02/20/2020

Benefit Type:

Direct ( Person )

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic-Economic B-18-DP-72-0001

Projected End Date:

02/19/2026

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

| Overall  | Oct 1 thru Dec 31, 2024 | To Date          |
|--|-------------------------|------------------|
| Total Projected Budget from All Sources            | \$0.00                  | \$103,100,000.00 |
| B-17-DM-72-0001                                    | \$0.00                  | \$0.00           |
| B-18-DP-72-0001                                    | \$0.00                  | \$103,100,000.00 |
| B-19-DP-72-0001                                    | \$0.00                  | \$0.00           |
| Total Budget                                       | \$0.00                  | \$103,100,000.00 |
| B-17-DM-72-0001                                    | \$0.00                  | \$0.00           |
| B-18-DP-72-0001                                    | \$0.00                  | \$103,100,000.00 |
| B-19-DP-72-0001                                    | \$0.00                  | \$0.00           |
| Total Obligated                                    | \$1,697,484.41          | \$95,386,546.97  |
| B-17-DM-72-0001                                    | \$0.00                  | \$0.00           |
| B-18-DP-72-0001                                    | \$1,697,484.41          | \$95,386,546.97  |
| B-19-DP-72-0001                                    | \$0.00                  | \$0.00           |
| Total Funds Drawdown                               | \$3,917,350.90          | \$89,469,403.95  |
| B-17-DM-72-0001                                    | \$0.00                  | \$0.00           |
| B-18-DP-72-0001                                    | \$3,917,350.90          | \$89,469,403.95  |
| B-19-DP-72-0001                                    | \$0.00                  | \$0.00           |
| Program Funds Drawdown                             | \$3,917,350.90          | \$89,469,403.95  |
| B-17-DM-72-0001                                    | \$0.00                  | \$0.00           |
| B-18-DP-72-0001                                    | \$3,917,350.90          | \$89,469,403.95  |
| B-19-DP-72-0001                                    | \$0.00                  | \$0.00           |
| Program Income Drawdown                            | \$0.00                  | \$0.00           |
| B-17-DM-72-0001                                    | \$0.00                  | \$0.00           |
| B-18-DP-72-0001                                    | \$0.00                  | \$0.00           |
| B-19-DP-72-0001                                    | \$0.00                  | \$0.00           |
| Program Income Received                            | \$0.00                  | \$0.00           |
| B-17-DM-72-0001                                    | \$0.00                  | \$0.00           |
| B-18-DP-72-0001                                    | \$0.00                  | \$0.00           |
| B-19-DP-72-0001                                    | \$0.00                  | \$0.00           |
| Total Funds Expended                               | \$3,917,350.90          | \$89,469,403.95  |
| Puerto Rico Department of Agriculture              | \$0.00                  | \$0.00           |
| Puerto Rico Department of Housing                  | \$3,917,350.90          | \$89,469,403.95  |
| Puerto Rico Science, Technology and Research Trust | \$0.00                  | \$0.00           |
| Most Impacted and Distressed Expended              | \$3,917,350.90          | \$89,469,403.95  |
| B-17-DM-72-0001                                    | \$0.00                  | \$0.00           |
| B-18-DP-72-0001                                    | \$3,917,350.90          | \$89,469,403.95  |
| B-19-DP-72-0001                                    | \$0.00                  | \$0.00           |

Activity Description:

RE-GROW PR has two primary aims: 1) Promote and increase food security island-wide, and 2) Enhance and expand agricultural production related to economic revitalization and sustainable development activity. Given its island status, Puerto Rico has long recognized the food security challenges of dependence on imported food products, and certainly experienced a heightened degree of risk during the aftermath of the hurricanes. Historically, Puerto Rico has focused agricultural production on several main crop typologies, and RE-GROW PR will address this food security risk by increasing local production and expanding diversity of agricultural production on the Island. RE-GROW PR will serve both urban and rural areas and will seek to capitalize on urban in-fill opportunities to install community gardens where vacant lots may exist, or where blighted structures are being demolished. Assistance will be provided in the form of grants to eligible entities in accordance with the program guidelines. RE-GROW PR will work to promote crop diversification and expand production of locally consumed produce, and further meet the needs of expansion in the tourism sector to meet culinary needs of Puerto Rico's renowned and burgeoning gastronomic sector. Greenhouses may also be viable strategies considered to reduce crop losses in both rural and urban environments, utilizing large-scale formats in rural areas, converted warehouses, or abandoned industrial sites, and roof-top greenhouses in urban areas. Crops to support goals in the tourism sector via culinary arts and eco-tourism needs will also be prioritized, such as growth of key produce and herbs such as cilantro, chives, basil, oregano, avocados, tomatoes, peppers, etc., as well as investments to address impacts to coffee production. This program represents an opportunity for collaboration between multiple potential partners within the public, academic, and non-governmental sectors. At the outset, RE-GROW PR aims to focus on the following potential activities to increase food security and bolster social and economic resilience:

- Urban agriculture - community gardens
- Rural agriculture investments, crop diversification to meet Island food security needs
- Rural and urban greenhouses
- Agricultural cultivation and livestock production to feed into culinary programs and meet culinary tourism demands
- Aquaculture/aquafarming

This program will outline parameters for application and participation, and award caps. Over the long-term, RE-GROW PR will aim to create further economic development opportunities through exports of locally grown produce, livestock, and aquaculture outputs.

Location Description:

Municipalities across the island.

Activity Progress Narrative:

During the fourth quarter, the Puerto Rico Department of Housing (PRDOH) advanced the Re-Grow Urban Rural Agriculture (Re-Grow) Program. Key activities included reviewing applications, awarding grants, and finalizing receipt reviews and closeouts. PRDOH held regular meetings with subrecipients and vendors to ensure compliance and improve delivery. The Re-Grow Program disbursed 1,763 grant awards totaling \$130.9 million, streamlining closeout processes and award notifications. PRDOH maintained strict oversight of subrecipient and vendor performance, implementing necessary adjustments to enhance operations and ensure compliance. The Re-Grow Program's accomplishments this quarter demonstrate PRDOH's commitment to sustainable agriculture and economic growth. PRDOH will continue refining the program to benefit communities across Puerto Rico.

Accomplishments Performance Measures

|                 | This Report Period |  |  | Cumulative Actual Total / Expected |  |  |
|-----------------|--------------------|--|--|------------------------------------|--|--|
|                 | Total              |  |  | Total                              |  |  |
| # of Businesses | 12                 |  |  | 1211/993                           |  |  |

Beneficiaries Performance Measures

|                | This Report Period |     |       | Cumulative Actual Total / Expected |         |          |          |
|----------------|--------------------|-----|-------|------------------------------------|---------|----------|----------|
|                | Low                | Mod | Total | Low                                | Mod     | Total    | Low/Mod% |
| # of Permanent | 0                  | 0   | 0     | 86/1243                            | 25/1242 | 111/2485 | 100.00   |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |         |         |          |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|----------|
|              | Low                | Mod | Total | Low                                | Mod     | Total   | Low/Mod% |
| # of Persons | 0                  | 0   | 0     | 4/2372                             | 25/2371 | 29/4743 | 100.00   |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-----------------|
|---------|------|--------|-------|-----|-----------------|



Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



Grantee Activity Number: R02E23RUR-DOA-UN

Activity Title: RE-GROW PR Urban-Rural Agriculture Program UN

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

Economic B-18-DP-72-0001

Projected Start Date:

02/20/2020

Benefit Type:

Direct ( Person )

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic-Economic B-18-DP-72-0001

Projected End Date:

02/19/2026

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

| Overall  | Oct 1 thru Dec 31, 2024 | To Date         |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources            | \$0.00                  | \$60,400,000.00 |
| B-17-DM-72-0001                                    | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                    | \$0.00                  | \$60,400,000.00 |
| B-19-DP-72-0001                                    | \$0.00                  | \$0.00          |
| Total Budget                                       | \$0.00                  | \$60,400,000.00 |
| B-17-DM-72-0001                                    | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                    | \$0.00                  | \$60,400,000.00 |
| B-19-DP-72-0001                                    | \$0.00                  | \$0.00          |
| Total Obligated                                    | \$1,019,016.21          | \$59,675,281.10 |
| B-17-DM-72-0001                                    | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                    | \$1,019,016.21          | \$59,675,281.10 |
| B-19-DP-72-0001                                    | \$0.00                  | \$0.00          |
| Total Funds Drawdown                               | \$1,588,388.21          | \$52,057,226.48 |
| B-17-DM-72-0001                                    | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                    | \$1,588,388.21          | \$52,057,226.48 |
| B-19-DP-72-0001                                    | \$0.00                  | \$0.00          |
| Program Funds Drawdown                             | \$1,588,388.21          | \$52,057,226.48 |
| B-17-DM-72-0001                                    | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                    | \$1,588,388.21          | \$52,057,226.48 |
| B-19-DP-72-0001                                    | \$0.00                  | \$0.00          |
| Program Income Drawdown                            | \$0.00                  | \$0.00          |
| B-17-DM-72-0001                                    | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                    | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                                    | \$0.00                  | \$0.00          |
| Program Income Received                            | \$0.00                  | \$0.00          |
| B-17-DM-72-0001                                    | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                    | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                                    | \$0.00                  | \$0.00          |
| Total Funds Expended                               | \$1,588,388.21          | \$52,057,226.48 |
| Puerto Rico Department of Agriculture              | \$0.00                  | \$0.00          |
| Puerto Rico Department of Housing                  | \$1,588,388.21          | \$52,057,226.48 |
| Puerto Rico Science, Technology and Research Trust | \$0.00                  | \$0.00          |
| Most Impacted and Distressed Expended              | \$1,588,388.21          | \$52,057,226.48 |
| B-17-DM-72-0001                                    | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                    | \$1,588,388.21          | \$52,057,226.48 |
| B-19-DP-72-0001                                    | \$0.00                  | \$0.00          |

Activity Description:

RE-GROW PR has two primary aims: 1) Promote and increase food security island-wide, and 2) Enhance and expand agricultural production related to economic revitalization and sustainable development activity.

Given its island status, Puerto Rico has long recognized the food security challenges of dependence on imported food products, and certainly experienced a heightened degree of risk during the aftermath of the hurricanes. Historically, Puerto Rico has focused agricultural production on several main crop typologies, and RE-GROW PR will address this food security risk by increasing local production and expanding diversity of agricultural production on the Island.

RE-GROW PR will serve both urban and rural areas and will seek to capitalize on urban in-fill opportunities to install community gardens where vacant lots may exist, or where blighted structures are being demolished. Assistance will be provided in the form of grants to eligible entities in accordance with the program guidelines.

RE-GROW PR will work to promote crop diversification and expand production of locally consumed produce, and further meet the needs of expansion in the tourism sector to meet culinary needs of Puerto Rico's renowned and burgeoning gastronomic sector. Greenhouses may also be viable strategies considered to reduce crop losses in both rural and urban environments, utilizing large-scale formats in rural areas, converted warehouses, or abandoned industrial sites, and roof-top greenhouses in urban areas. Crops to support goals in the tourism sector via culinary arts and eco-tourism needs will also be prioritized, such as growth of key produce and herbs such as cilantro, chives, basil, oregano, avocados, tomatoes, peppers, etc., as well as investments to address impacts to coffee production.

This program represents an opportunity for collaboration between multiple potential partners within the public, academic, and non-governmental sectors. At the outset, RE-GROW PR aims to focus on the following potential activities to increase food security and bolster social and economic resilience:

- Urban agriculture - community gardens
- Rural agriculture investments, crop diversification to meet Island food security needs
- Rural and urban greenhouses
- Agricultural cultivation and livestock production to feed into culinary programs and meet culinary tourism demands
- Aquaculture/aquafarming

This program will outline parameters for application and participation, and award caps. Over the long-term, RE-GROW PR will aim to create further economic development opportunities through exports of locally grown produce, livestock, and aquaculture outputs.

Location Description:

Municipalities across the island.

Activity Progress Narrative:

During the fourth quarter, the Puerto Rico Department of Housing (PRDOH) advanced the Re-Grow Urban Rural Agriculture (Re-Grow) Program. Key activities included reviewing applications, awarding grants, and finalizing receipt reviews and closeouts. PRDOH held regular meetings with subrecipients and vendors to ensure compliance and improve delivery. The Re-Grow Program disbursed 1,763 grant awards totaling \$130.9 million, streamlining closeout processes and award notifications. PRDOH maintained strict oversight of subrecipient and vendor performance, implementing necessary adjustments to enhance operations and ensure compliance. The Re-Grow Program's accomplishments this quarter demonstrate PRDOH's commitment to sustainable agriculture and economic growth. PRDOH will continue refining the program to benefit communities across Puerto Rico.

Accomplishments Performance Measures

|                 | This Report Period |  |  | Cumulative Actual Total / Expected |  |  |  |
|-----------------|--------------------|--|--|------------------------------------|--|--|--|
|                 | Total              |  |  | Total                              |  |  |  |
| # of Businesses | 9                  |  |  | 580/426                            |  |  |  |

Beneficiaries Performance Measures

|                | This Report Period |     |       | Cumulative Actual Total / Expected |      |         |          |
|----------------|--------------------|-----|-------|------------------------------------|------|---------|----------|
|                | Low                | Mod | Total | Low                                | Mod  | Total   | Low/Mod% |
| # of Permanent | 0                  | 0   | 0     | 3/0                                | 12/0 | 56/1065 | 26.79    |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |      |         |          |
|--------------|--------------------|-----|-------|------------------------------------|------|---------|----------|
|              | Low                | Mod | Total | Low                                | Mod  | Total   | Low/Mod% |
| # of Persons | 0                  | 0   | 0     | 3/0                                | 12/0 | 15/2032 | 100.00   |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-----------------|
|---------|------|--------|-------|-----|-----------------|

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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|                                |      |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|



Grantee Activity Number: R02E24EDI-PPP-LM

Activity Title: Economic Dev. Investment Portafolio for Growth LM

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

Economic B-18-DP-72-0001

Projected Start Date:

02/20/2020

Benefit Type:

Direct ( Person )

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic-Economic B-18-DP-72-0001

Projected End Date:

02/19/2026

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

| Overall   | Oct 1 thru Dec 31, 2024 | To Date         |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources         | (\$14,700,000.00)       | \$59,908,567.65 |
| B-17-DM-72-0001                                 | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                 | (\$14,700,000.00)       | \$59,908,567.65 |
| B-19-DP-72-0001                                 | \$0.00                  | \$0.00          |
| Total Budget                                    | (\$14,700,000.00)       | \$59,908,567.65 |
| B-17-DM-72-0001                                 | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                 | (\$14,700,000.00)       | \$59,908,567.65 |
| B-19-DP-72-0001                                 | \$0.00                  | \$0.00          |
| Total Obligated                                 | \$9,423,735.29          | \$33,197,301.90 |
| B-17-DM-72-0001                                 | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                 | \$9,423,735.29          | \$33,197,301.90 |
| B-19-DP-72-0001                                 | \$0.00                  | \$0.00          |
| Total Funds Drawdown                            | \$397,327.01            | \$1,028,083.54  |
| B-17-DM-72-0001                                 | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                 | \$397,327.01            | \$1,028,083.54  |
| B-19-DP-72-0001                                 | \$0.00                  | \$0.00          |
| Program Funds Drawdown                          | \$397,327.01            | \$1,028,083.54  |
| B-17-DM-72-0001                                 | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                 | \$397,327.01            | \$1,028,083.54  |
| B-19-DP-72-0001                                 | \$0.00                  | \$0.00          |
| Program Income Drawdown                         | \$0.00                  | \$0.00          |
| B-17-DM-72-0001                                 | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                 | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                                 | \$0.00                  | \$0.00          |
| Program Income Received                         | \$0.00                  | \$0.00          |
| B-17-DM-72-0001                                 | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                 | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                                 | \$0.00                  | \$0.00          |
| Total Funds Expended                            | \$397,327.01            | \$1,028,083.54  |
| Central Office for Recovery, Reconstruction and | \$0.00                  | \$0.00          |
| Puerto Rico Department of Housing               | \$397,327.01            | \$1,028,083.54  |
| Most Impacted and Distressed Expended           | \$397,327.01            | \$1,028,083.54  |
| B-17-DM-72-0001                                 | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                 | \$397,327.01            | \$1,028,083.54  |
| B-19-DP-72-0001                                 | \$0.00                  | \$0.00          |

Activity Description:

The program will foster both mixed-use, community-based development, as well as major infrastructure improvements for Puerto Rico. The objective of this program is to develop a series of projects that are provide transformative benefit to Puerto Rico, which result in large-scale commercial or industrial development in a broad-ranging category of activities and that cover a wide variety of economic development tasks. Projects may result in the creation of public private partnerships in which CDBG-DR funds are used for the public infrastructure components of projects, while the leveraged funds will be used for the economic development activities or additional project costs. This may include, but is not limited to the development/redevelopment of:

- Commercial developments that create high impact economic activity, such as shipping distribution centers or office buildings, industrial/manufacturing complexes such as factories, industrial parks and R&D laboratories, hotels, and public commercial spaces such as convention centers or parking garages. Commercial developments that do not meet the high-impact definition are also eligible, however high-impact activities may receive bonus points
- Mixed-use developments whereby projects will support business opportunities and other economic development in support of housing and
- Infrastructure development to support large economic revitalization activities. This includes, but is not limited to, transportation facilities (new roads, street rehabilitation, sidewalk improvements, streetlights, parking facilities, streetscape improvements, etc.) and water, sewer, and drainage improvements directly supporting an economic revitalization activity.

IPG will provide loans to awarded participants that may be forgivable. Loans will not exceed forty percent (40%) of a project's total cost to include, among others, the development budget (hard and soft costs), and cost of issuance. However, exception to this may be considered where the project fulfills certain criteria previously agreed upon. A project that meets specific program goals may be eligible to receive a loan for up to fifty percent (50%) of the total project cost, based on the following criteria:

- Benefits the creation or retention of +300 employees, as described in the program guidelines
- Creates economic activities that generate +50% of their revenue from exports, as described in the program guidelines.

The maximum loan amount is capped at fifty percent (50%) of the total project cost. PRDOH could reassess this threshold once completed with the outreach phase.

Projects must:

- Have a viable and verifiable source of funding for the total costs not covered by the award
- Amortization of principal balance will not exceed thirty (30) years with a maturity of ten (10) to thirty (30) years
- Interest rate will not exceed two percent (2%) per annum, determined by the project's cash flow, ability to service debt, and other underwriting considerations
- Loan will be collateralized. The lien position of the collateral, such as real estate, capital equipment or liens on other property, may be subordinated to senior loans, if applicable
- No pre-payment penalty and
- A portion of the loan may be forgiven based upon adherence to agree upon terms and conditions in the program guidelines, including benefit to low-to-moderate income persons, local funding participation, additional job creation, and use of local suppliers.

Applicants must meet the CDBG Underwriting Criteria of 24 C.F.R. § 570.209:

1. That project costs are reasonable
  2. That all other sources of project financing are committed
  3. That CDBG funds are not substituted for non-Federal financial funding or support
  4. That the project is financially feasible
  5. That to the extent practicable, the return on the applicant's equity investment will not be unreasonably high and
  6. That to the extent practicable, CDBG funds are disburse on a pro rata basis with other finances provided to the project.
- These projects will require large levels of financial investment, of which the CDBG-DR portion may range from minor to significant. The projects will have a large community impact, whether in terms of job creation, service to the neighbourhood, or renewal of a given area. Depending on the nature of the project, they may involve real estate development, whether it is the construction of a new facility or the expansion of an existing building and will be expected to involve various types of financing and sources of funds. For example, large-scale projects often have a combination of private lender financing, various types of public financing, and business owner cash injections.

This program will be established for the funding of projects that will significantly impact and enable the long-term economic growth and sustainability of the Island. This program has the capacity to be a funding stream for projects determined by the central government to be key drivers for Puerto Rico's new economy and to align with the economic recovery plan. As such, funds will be directed to innovative solutions that are forward-looking, cost efficient, and socially transformative. Targeting of new business incentives and existing business expansion will also be components of this program. Additionally, the program expects entities providing key services related to the project will result in the creation of activities that support LMI workers and key strategic growth sectors as outlined in the Recovery Plan and Fiscal Plan.

Location Description:

Municipalities across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Economic Development Investment Portfolio for Growth Program: IPG Committee approved (1) Award Letter for \$29,109,408 pending PRDOH Secretary signature; signed the Loan Agreement for (1) loan transaction that amounts to \$18,439,000 in IPG financing; Disbursed a total of \$6,632,437 in Program funds during the months of October, November and December 2024.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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|                                       |      |
|---------------------------------------|------|
| <b>Activity Supporting Documents:</b> | None |
|---------------------------------------|------|



Grantee Activity Number: R02E24EDI-PPP-UN

Activity Title: Economic Dev. Investment Portafolio for Growth UN

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

Economic B-18-DP-72-0001

Projected Start Date:

02/20/2020

Benefit Type:

Direct ( Person )

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic-Economic B-18-DP-72-0001

Projected End Date:

02/19/2026

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

| Overall   | Oct 1 thru Dec 31, 2024 | To Date          |
|---|-------------------------|------------------|
| Total Projected Budget from All Sources         | (\$83,300,000.00)       | \$339,481,883.35 |
| B-17-DM-72-0001                                 | \$0.00                  | \$0.00           |
| B-18-DP-72-0001                                 | (\$83,300,000.00)       | \$339,481,883.35 |
| B-19-DP-72-0001                                 | \$0.00                  | \$0.00           |
| Total Budget                                    | (\$83,300,000.00)       | \$339,481,883.35 |
| B-17-DM-72-0001                                 | \$0.00                  | \$0.00           |
| B-18-DP-72-0001                                 | (\$83,300,000.00)       | \$339,481,883.35 |
| B-19-DP-72-0001                                 | \$0.00                  | \$0.00           |
| Total Obligated                                 | \$9,144,972.06          | \$139,021,663.19 |
| B-17-DM-72-0001                                 | \$0.00                  | \$0.00           |
| B-18-DP-72-0001                                 | \$9,144,972.06          | \$139,021,663.19 |
| B-19-DP-72-0001                                 | \$0.00                  | \$0.00           |
| Total Funds Drawdown                            | \$644,635.34            | \$5,271,792.52   |
| B-17-DM-72-0001                                 | \$0.00                  | \$0.00           |
| B-18-DP-72-0001                                 | \$644,635.34            | \$5,271,792.52   |
| B-19-DP-72-0001                                 | \$0.00                  | \$0.00           |
| Program Funds Drawdown                          | \$644,635.34            | \$5,271,792.52   |
| B-17-DM-72-0001                                 | \$0.00                  | \$0.00           |
| B-18-DP-72-0001                                 | \$644,635.34            | \$5,271,792.52   |
| B-19-DP-72-0001                                 | \$0.00                  | \$0.00           |
| Program Income Drawdown                         | \$0.00                  | \$0.00           |
| B-17-DM-72-0001                                 | \$0.00                  | \$0.00           |
| B-18-DP-72-0001                                 | \$0.00                  | \$0.00           |
| B-19-DP-72-0001                                 | \$0.00                  | \$0.00           |
| Program Income Received                         | \$0.00                  | \$0.00           |
| B-17-DM-72-0001                                 | \$0.00                  | \$0.00           |
| B-18-DP-72-0001                                 | \$0.00                  | \$0.00           |
| B-19-DP-72-0001                                 | \$0.00                  | \$0.00           |
| Total Funds Expended                            | \$644,635.34            | \$5,271,792.52   |
| Central Office for Recovery, Reconstruction and | \$0.00                  | \$0.00           |
| Puerto Rico Department of Housing               | \$644,635.34            | \$5,271,792.52   |
| Most Impacted and Distressed Expended           | \$644,635.34            | \$5,271,792.52   |
| B-17-DM-72-0001                                 | \$0.00                  | \$0.00           |
| B-18-DP-72-0001                                 | \$644,635.34            | \$5,271,792.52   |
| B-19-DP-72-0001                                 | \$0.00                  | \$0.00           |

Activity Description:

The program will foster both mixed-use, community-based development, as well as major infrastructure improvements for Puerto Rico. The objective of this program is to develop a series of projects that are provide transformative benefit to Puerto Rico, which result in large-scale commercial or industrial development in a broad-ranging category of activities and that cover a wide variety of economic development tasks. Projects may result in the creation of public private partnerships in which CDBG-DR funds are used for the public infrastructure components of projects, while the leveraged funds will be used for the economic development activities or additional project costs. This may include, but is not limited to the development/redevelopment of:

- Commercial developments that create high impact economic activity, such as shipping distribution centers or office buildings, industrial/manufacturing complexes such as factories, industrial parks and R&D laboratories, hotels, and public commercial spaces such as convention centers or parking garages. Commercial developments that do not meet the high-impact definition are also eligible, however high-impact activities may receive bonus points
- Mixed-use developments whereby projects will support business opportunities and other economic development in support of housing and
- Infrastructure development to support large economic revitalization activities. This includes, but is not limited to, transportation facilities (new roads, street rehabilitation, sidewalk improvements, streetlights, parking facilities, streetscape improvements, etc.) and water, sewer, and drainage improvements directly supporting an economic revitalization activity.

IPG will provide loans to awarded participants that may be forgivable. Loans will not exceed forty percent (40%) of a project's total cost to include, among others, the development budget (hard and soft costs), and cost of issuance. However, exception to this may be considered where the project fulfills certain criteria previously agreed upon. A project that meets specific program goals may be eligible to receive a loan for up to fifty percent (50%) of the total project cost, based on the following criteria:

- Benefits the creation or retention of +300 employees, as described in the program guidelines
- Creates economic activities that generate +50% of their revenue from exports, as described in the program guidelines.

The maximum loan amount is capped at fifty percent (50%) of the total project cost. PRDOH could reassess this threshold once completed with the outreach phase.

Projects must:

- Have a viable and verifiable source of funding for the total costs not covered by the award
- Amortization of principal balance will not exceed thirty (30) years with a maturity of ten (10) to thirty (30) years
- Interest rate will not exceed two percent (2%) per annum, determined by the project's cash flow, ability to service debt, and other underwriting considerations
- Loan will be collateralized. The lien position of the collateral, such as real estate, capital equipment or liens on other property, may be subordinated to senior loans, if applicable
- No pre-payment penalty and
- A portion of the loan may be forgiven based upon adherence to agree upon terms and conditions in the program guidelines, including benefit to low-to-moderate income persons, local funding participation, additional job creation, and use of local suppliers.

Applicants must meet the CDBG Underwriting Criteria of 24 C.F.R. § 570.209:

1. That project costs are reasonable
  2. That all other sources of project financing are committed
  3. That CDBG funds are not substituted for non-Federal financial funding or support
  4. That the project is financially feasible
  5. That to the extent practicable, the return on the applicant's equity investment will not be unreasonably high and
  6. That to the extent practicable, CDBG funds are disburse on a pro rata basis with other finances provided to the project.
- These projects will require large levels of financial investment, of which the CDBG-DR portion may range from minor to significant. The projects will have a large community impact, whether in terms of job creation, service to the neighbourhood, or renewal of a given area. Depending on the nature of the project, they may involve real estate development, whether it is the construction of a new facility or the expansion of an existing building and will be expected to involve various types of financing and sources of funds. For example, large-scale projects often have a combination of private lender financing, various types of public financing, and business owner cash injections.

This program will be established for the funding of projects that will significantly impact and enable the long-term economic growth and sustainability of the Island. This program has the capacity to be a funding stream for projects determined by the central government to be key drivers for Puerto Rico's new economy and to align with the economic recovery plan. As such, funds will be directed to innovative solutions that are forward-looking, cost efficient, and socially transformative. Targeting of new business incentives and existing business expansion will also be components of this program. Additionally, the program expects entities providing key services related to the project will result in the creation of activities that support LMI workers and key strategic growth sectors as outlined in the Recovery Plan and Fiscal Plan.

Location Description:

Municipalities across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Economic Development Investment Portfolio for Growth Program:IPG Committee approved (1) Award Letter for \$29,109,408 pending PRDOH Secretary signature; signed the Loan Agreement for (1) loan transaction that amounts to \$18,439,000 in IPG financing; Disbursed a total of \$6,632,437 in Program funds during the months of October, November and December 2024.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

Grantee Activity Number: R02E24EDIPPP01LM

Activity Title: El Conquistador IPG LMI

**Activity Type:**  
Econ. development or recovery activity that creates/retains

**Project Number:**  
Economic B-18-DP-72-0001

**Projected Start Date:**  
01/31/2023

**Benefit Type:**  
N/A

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Economic-Economic B-18-DP-72-0001

**Projected End Date:**  
05/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Puerto Rico Department of Housing

| Overall  | Oct 1 thru Dec 31, 2024 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$7,462,500.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$7,462,500.00 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Budget</b>                            | \$0.00                  | \$7,462,500.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$7,462,500.00 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Obligated</b>                         | \$0.00                  | \$7,462,500.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$7,462,500.00 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$1,286,289.23          | \$1,301,787.76 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$1,286,289.23          | \$1,301,787.76 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$1,286,289.23          | \$1,301,787.76 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$1,286,289.23          | \$1,301,787.76 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$1,286,289.23          | \$1,301,787.76 |
| Puerto Rico Department of Housing              | \$1,286,289.23          | \$1,301,787.76 |
| <b>Most Impacted and Distressed Expended</b>   | \$1,286,289.23          | \$1,301,787.76 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$1,286,289.23          | \$1,301,787.76 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |

Activity Description:

The Loan proceeds will be used to partially provide for the costs of the renovation of ElConquistador Resort, which will consist of completion of the second phase of the construction which contemplates the renovation of some 303 rooms in the “LasVistas” hotel wing,including room refurnishing, renovation of commonareas, restaurants and spa facilities and reconstruction of amenities on Palomino Island.

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks supporting the El Conquistador Resort Project: Disbursed \$2,686,690 during Q1 2025. This brings the total disbursed for this Project to \$41,489,094 to reimburse costs representing 82.9% of construction progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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|                                |      |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: R02E24EDIPPP01UN

Activity Title: El Conquistador IPG UN

**Activity Type:**  
Econ. development or recovery activity that creates/retains

**Project Number:**  
Economic B-18-DP-72-0001

**Projected Start Date:**  
01/31/2023

**Benefit Type:**  
N/A

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Economic-Economic B-18-DP-72-0001

**Projected End Date:**  
05/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Puerto Rico Department of Housing

| Overall  | Oct 1 thru Dec 31, 2024 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$42,537,500.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$0.00                  | \$42,537,500.00 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Total Budget</b>                            | \$0.00                  | \$42,537,500.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$0.00                  | \$42,537,500.00 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Total Obligated</b>                         | \$0.00                  | \$42,537,500.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$0.00                  | \$42,537,500.00 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Drawdown</b>                    | \$1,372,175.43          | \$40,159,080.98 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$1,372,175.43          | \$40,159,080.98 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Program Funds Drawdown</b>                  | \$1,372,175.43          | \$40,159,080.98 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$1,372,175.43          | \$40,159,080.98 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$1,372,175.43          | \$40,159,080.98 |
| Puerto Rico Department of Housing              | \$1,372,175.43          | \$40,159,080.98 |
| <b>Most Impacted and Distressed Expended</b>   | \$1,372,175.43          | \$40,159,080.98 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$1,372,175.43          | \$40,159,080.98 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |

Activity Description:

The Loan proceeds will be used to partially provide for the costs of the renovation of ElConquistador Resort, which will consist of completion of the second phase of the construction which contemplates the renovation of some 303 rooms in the “LasVistas” hotel wing,including room refurnishing, renovation of commonareas, restaurants and spa facilities and reconstruction of amenities on Palomino Island.

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks supporting the El Conquistador Resort Project: Disbursed \$2,686,690 during Q1 2025. This brings the total disbursed for this Project to \$41,489,094 to reimburse costs representing 82.9% of construction progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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|                                |      |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|



Grantee Activity Number: R02E24EDIPPP02LM

Activity Title: Indulac IPG LMI

**Activity Type:**  
Econ. development or recovery activity that creates/retains

**Project Number:**  
Economic B-18-DP-72-0001

**Projected Start Date:**  
02/28/2023

**Benefit Type:**  
N/A

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Economic-Economic B-18-DP-72-0001

**Projected End Date:**  
02/28/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Puerto Rico Department of Housing

| Overall  | Oct 1 thru Dec 31, 2024 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$706,432.50 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00       |
| B-18-DP-72-0001                                | \$0.00                  | \$706,432.50 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00       |
| <b>Total Budget</b>                            | \$0.00                  | \$706,432.50 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00       |
| B-18-DP-72-0001                                | \$0.00                  | \$706,432.50 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00       |
| <b>Total Obligated</b>                         | \$0.00                  | \$706,432.50 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00       |
| B-18-DP-72-0001                                | \$0.00                  | \$706,432.50 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00       |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$673,275.15 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00       |
| B-18-DP-72-0001                                | \$0.00                  | \$673,275.15 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00       |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$673,275.15 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00       |
| B-18-DP-72-0001                                | \$0.00                  | \$673,275.15 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00       |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00       |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00       |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00       |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00       |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$673,275.15 |
| Puerto Rico Department of Housing              | \$0.00                  | \$673,275.15 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$673,275.15 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00       |
| B-18-DP-72-0001                                | \$0.00                  | \$673,275.15 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00       |

Activity Description:

The IPG Loan will be used for the purchase, improvements and installation of dairy processing equipment and related incidental construction works to install such machinery and equipment located at the Indulac Facility, Indulac Office and Processing-Packing Plant, Lots18,19and21,198 Chardón Avenue, HatoRey Industrial Subdivision, Hato Rey Ward, SanJuan, PuertoRico.

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks supporting INDULAC's Capital Enhancement & Resilience Project: Disbursed a total of \$0 during Q1 2025. This brings the total disbursed for this Project to \$910,676 to reimburse for costs representing 19.3% of project progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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|                                |      |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: R02E24EDIPPP02UN

Activity Title: Indulac IPG UN

**Activity Type:**  
Econ. development or recovery activity that creates/retains

**Project Number:**  
Economic B-18-DP-72-0001

**Projected Start Date:**  
02/28/2023

**Benefit Type:**  
N/A

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Economic-Economic B-18-DP-72-0001

**Projected End Date:**  
02/28/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Puerto Rico Department of Housing

| Overall  | Oct 1 thru Dec 31, 2024 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$4,003,117.50 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$4,003,117.50 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Budget</b>                            | \$0.00                  | \$4,003,117.50 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$4,003,117.50 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Obligated</b>                         | \$0.00                  | \$4,003,117.50 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$4,003,117.50 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$237,400.35   |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$237,400.35   |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$229,757.93   |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$229,757.93   |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$7,642.42     |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$7,642.42     |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$2,903.01              | \$22,721.38    |
| B-17-DM-72-0001                                | (\$1,518.82)            | \$0.00         |
| B-18-DP-72-0001                                | \$4,421.83              | \$22,721.38    |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$237,400.35   |
| Puerto Rico Department of Housing              | \$0.00                  | \$237,400.35   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$235,439.22   |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$235,439.22   |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |

Activity Description:

The IPG Loan will be used for the purchase, improvements and installation of dairy processing equipment and related incidental construction works to install such machinery and equipment located at the Indulac Facility, Indulac Office and Processing-Packing Plant, Lots18,19and21,198 Chardón Avenue, HatoRey Industrial Subdivision, Hato Rey Ward, SanJuan, PuertoRico.

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks supporting INDULAC's Capital Enhancement & Resilience Project: Disbursed a total of \$0 during Q1 2025. This brings the total disbursed for this Project to \$910,676 to reimburse for costs representing 19.3% of project progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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|                                |      |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: R02E24EDIPPP03LM

Activity Title: Ponce Health IPG LMI

**Activity Type:**  
Econ. development or recovery activity that creates/retains

**Project Number:**  
Economic B-18-DP-72-0001

**Projected Start Date:**  
04/01/2023

**Benefit Type:**  
N/A

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Economic-Economic B-18-DP-72-0001

**Projected End Date:**  
05/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Puerto Rico Department of Housing

| Overall  | Oct 1 thru Dec 31, 2024 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$7,499,999.85 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$7,499,999.85 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Budget</b>                            | \$0.00                  | \$7,499,999.85 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$7,499,999.85 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Obligated</b>                         | \$0.00                  | \$7,499,999.86 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$7,499,999.86 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$154,742.00            | \$765,333.88   |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$154,742.00            | \$765,333.88   |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$154,742.00            | \$765,333.88   |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$154,742.00            | \$765,333.88   |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$154,742.00            | \$765,333.88   |
| Puerto Rico Department of Housing              | \$154,742.00            | \$765,333.88   |
| <b>Most Impacted and Distressed Expended</b>   | \$154,742.00            | \$765,333.88   |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$154,742.00            | \$765,333.88   |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |

Activity Description:

The Loan proceeds will be used for a two-phase \$260 million development project to transform Ponce Health Sciences University (“PHSU”) into a nationally recognized health sciences education and innovation hub, which will consist of (1) the expansion and renovation of PHSU’s main Academic and administrative center; (2) the inclusion of specialty clinic space such as, for example, pediatric neurology; and (3) the building of a new dental school and clinic. The IPG loan will be separated in two credit facilities. The first is a Construction Loan aggregating to \$33,976,561. The second credit facility is an Equipment loan for\$16,023,438.

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks supporting the Ponce Health & Sciences Campus Expansion Project: Equipment Loan: Disbursed a total of \$834,647 during Q1 2025. This brings the total disbursed for this Project to \$9,937,376 to reimburse for costs representing 62.0% of project completion progress.Construction Loan: Disbursed a total of \$3,111,100 during Q1 2025. This brings the total disbursed for this Project to \$16,616,577 to reimburse for costs representing 48.9% of project completion progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R02E24EDIPPP03UN

Activity Title: Ponce Health IPG UN

**Activity Type:**  
Econ. development or recovery activity that creates/retains

**Project Number:**  
Economic B-18-DP-72-0001

**Projected Start Date:**  
04/01/2023

**Benefit Type:**  
N/A

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Economic-Economic B-18-DP-72-0001

**Projected End Date:**  
05/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Puerto Rico Department of Housing

| Overall  | Oct 1 thru Dec 31, 2024 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$42,499,999.15 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$0.00                  | \$42,499,999.15 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Total Budget</b>                            | \$0.00                  | \$42,499,999.15 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$0.00                  | \$42,499,999.15 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Total Obligated</b>                         | \$0.00                  | \$42,499,999.14 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$0.00                  | \$42,499,999.14 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Drawdown</b>                    | \$3,819,230.79          | \$25,816,844.54 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$3,819,230.79          | \$25,816,844.54 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Program Funds Drawdown</b>                  | \$3,776,623.05          | \$25,705,589.75 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$3,776,623.05          | \$25,705,589.75 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$42,607.74             | \$111,254.79    |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$42,607.74             | \$111,254.79    |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$42,607.74             | \$111,254.79    |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$42,607.74             | \$111,254.79    |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$3,819,230.79          | \$25,816,844.54 |
| Puerto Rico Department of Housing              | \$3,819,230.79          | \$25,816,844.54 |
| <b>Most Impacted and Distressed Expended</b>   | \$3,819,230.79          | \$25,797,187.10 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$3,819,230.79          | \$25,797,187.10 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |



Activity Description:

The Loan proceeds will be used for a two-phase \$260 million development project to transform Ponce Health Sciences University (“PHSU”) into a nationally recognized health sciences education and innovation hub, which will consist of (1) the expansion and renovation of PHSU’s main Academic and administrative center; (2) the inclusion of specialty clinic space such as, for example, pediatric neurology; and (3) the building of a new dental school and clinic. The IPG loan will be separated in two credit facilities. The first is a Construction Loan aggregating to \$33,976,561. The second credit facility is an Equipment loan for\$16,023,438.

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks supporting the Ponce Health & Sciences Campus Expansion Project: Equipment Loan: Disbursed a total of \$834,647 during Q1 2025. This brings the total disbursed for this Project to \$9,937,376 to reimburse for costs representing 62.0% of project completion progress.Construction Loan: Disbursed a total of \$3,111,100 during Q1 2025. This brings the total disbursed for this Project to \$16,616,577 to reimburse for costs representing 48.9% of project completion progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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|                                |      |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: R02E24EDIPPP04LM

Activity Title: Boys and Girls Club of PR IPG LM

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

Economic B-18-DP-72-0001

Projected Start Date:

10/01/2023

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic-Economic B-18-DP-72-0001

Projected End Date:

01/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

| Overall                                 | Oct 1 thru Dec 31, 2024 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$2,280,000.00 |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                         | \$0.00                  | \$2,280,000.00 |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00         |
| Total Budget                            | \$0.00                  | \$2,280,000.00 |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                         | \$0.00                  | \$2,280,000.00 |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00         |
| Total Obligated                         | \$0.00                  | \$2,280,000.00 |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                         | \$0.00                  | \$2,280,000.00 |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00         |
| Total Funds Drawdown                    | \$0.00                  | \$0.00         |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                         | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00         |
| Program Funds Drawdown                  | \$0.00                  | \$0.00         |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                         | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00         |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                         | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                         | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$0.00                  | \$0.00         |
| Puerto Rico Department of Housing       | \$0.00                  | \$0.00         |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                         | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00         |

Activity Description:

The Loan proceeds will be used to partially provide for the costs of the construction of 111,723 square feet multi use facility on a 5.5 acre site in San Juan, Puerto Rico, currently leased from the Puerto Rico Department of Transportation (hereinafter, the "Property"), which will include the following programs and spaces: (a) a charter school (900,000 square feet); (b) a health clinic (10,590 square feet); (c) a small business incubator (5,800 square feet) and (d) a workforce readiness program (5,333 square feet), in addition to a 110-space parking lot (collectively, the "Project").

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks supporting the Boys and Girls Club of Puerto Rico Project: No disbursement has been performed as the initial cost certifications are being funded by the owner's capital as per the disbursement schedule proposed. Construction continues in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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|                                |      |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: R02E24EDIPPP04UN

Activity Title: Boys and Girls Club of PR IPG UN

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

Economic B-18-DP-72-0001

Projected Start Date:

10/01/2023

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic-Economic B-18-DP-72-0001

Projected End Date:

01/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

| Overall                                 | Oct 1 thru Dec 31, 2024 | To Date         |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$12,920,000.00 |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                         | \$0.00                  | \$12,920,000.00 |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00          |
| Total Budget                            | \$0.00                  | \$12,920,000.00 |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                         | \$0.00                  | \$12,920,000.00 |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00          |
| Total Obligated                         | \$0.00                  | \$12,920,000.00 |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                         | \$0.00                  | \$12,920,000.00 |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00          |
| Total Funds Drawdown                    | \$0.00                  | \$0.00          |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                         | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00          |
| Program Funds Drawdown                  | \$0.00                  | \$0.00          |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                         | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00          |
| Program Income Drawdown                 | \$0.00                  | \$0.00          |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                         | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00          |
| Program Income Received                 | \$0.00                  | \$0.00          |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                         | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00          |
| Total Funds Expended                    | \$0.00                  | \$0.00          |
| Puerto Rico Department of Housing       | \$0.00                  | \$0.00          |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00          |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                         | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00          |

**Activity Description:**

The Loan proceeds will be used to partially provide for the costs of the construction of 111,723 square feet multi use facility on a 5.5 acre site in San Juan, Puerto Rico, currently leased from the Puerto Rico Department of Transportation (hereinafter, the “Property”), which will include the following programs and spaces: (a) a charter school (900,000 square feet); (b) a health clinic (10,590 square feet); (c) a small business incubator (5,800 square feet) and (d) a workforce readiness program (5,333 square feet), in addition to a 110-space parking lot (collectively, the “Project”).

**Location Description:**

**Activity Progress Narrative:**

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks supporting the Boys and Girls Club of Puerto Rico Project: No disbursement has been performed as the initial cost certifications are being funded by the owner’s capital as per the disbursement schedule proposed. Construction continues in progress.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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|                                       |      |
|---------------------------------------|------|
| <b>Activity Supporting Documents:</b> | None |
|---------------------------------------|------|

Grantee Activity Number: R02E24EDIPPP05LM

Activity Title: Parcel F Hotel LM

**Activity Type:**  
Econ. development or recovery activity that creates/retains

**Project Number:**  
Economic B-18-DP-72-0001

**Projected Start Date:**  
11/30/2023

**Benefit Type:**  
N/A

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Economic-Economic B-18-DP-72-0001

**Projected End Date:**  
05/30/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Puerto Rico Department of Housing

| Overall  | Oct 1 thru Dec 31, 2024 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$1,500,000.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$1,500,000.00 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Budget</b>                            | \$0.00                  | \$1,500,000.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$1,500,000.00 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,500,000.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$1,500,000.00 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$0.00         |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$0.00         |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$0.00         |
| Puerto Rico Department of Housing              | \$0.00                  | \$0.00         |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00         |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |

**Activity Description:**

The Loan proceeds will be used to provide for the construction of a 125 key Homewood Suites and a 131 key Hampton Inn & Suites by Hilton (collectively, the “Project”) with an area of 281,610 square feet within Parcel F, a parcel of land of approximately 2.1531 “cuerdas”, located in the District, San Juan, Puerto Rico, which appears more specifically described in Exhibit A attached hereto and made to form a part hereof (hereinafter the ‘Property” or the “Premises”). The Borrower will provide within fifteen (15) days of the date of this Loan Award Letter the draft of deed of consolidation and purchase for the Premises

**Location Description:**

**Activity Progress Narrative:**

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks supporting the Parcel F Hotel Project: No disbursement has been performed as the initial cost certifications are being funded by the owner’s capital as per the disbursement schedule proposed. Construction continues in progress.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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|                                       |      |
|---------------------------------------|------|
| <b>Activity Supporting Documents:</b> | None |
|---------------------------------------|------|



Grantee Activity Number: R02E24EDIPPP05UN

Activity Title: Parcel F Hotel UN

**Activity Type:**  
Econ. development or recovery activity that creates/retains

**Project Number:**  
Economic B-18-DP-72-0001

**Projected Start Date:**  
11/30/2023

**Benefit Type:**  
N/A

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Economic-Economic B-18-DP-72-0001

**Projected End Date:**  
05/30/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Puerto Rico Department of Housing

| Overall  | Oct 1 thru Dec 31, 2024 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$8,500,000.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$8,500,000.00 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Budget</b>                            | \$0.00                  | \$8,500,000.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$8,500,000.00 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Obligated</b>                         | \$0.00                  | \$8,500,000.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$8,500,000.00 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$0.00         |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$0.00         |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$0.00         |
| Puerto Rico Department of Housing              | \$0.00                  | \$0.00         |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00         |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |

Activity Description:

The Loan proceeds will be used to provide for the construction of a 125 key Homewood Suites and a 131 key Hampton Inn & Suites by Hilton (collectively, the "Project") with an area of 281,610 square feet within Parcel F, a parcel of land of approximately 2.1531 "cuerdas", located in the District, San Juan, Puerto Rico, which appears more specifically described in Exhibit A attached hereto and made to form a part hereof (hereinafter the "Property" or the "Premises"). The Borrower will provide within fifteen (15) days of the date of this Loan Award Letter the draft of deed of consolidation and purchase for the Premises.

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks supporting the Parcel F Hotel Project: No disbursement has been performed as the initial cost certifications are being funded by the owner's capital as per the disbursement schedule proposed. Construction continues in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Economic Non RLF B-17-DM-72-0001 / Economic Non RLF

Grantee Activity Number: R01E17WTP-EDC-LM

Activity Title: Workforce Training Program LMI

|                                  |  |
|----------------------------------|--|
| <b>Activity Type:</b>            | <b>Activity Status:</b>                    |
| Public services                  | Under Way                                  |
| <b>Project Number:</b>           | <b>Project Title:</b>                      |
| Economic Non RLF B-17-DM-72-0001 | Economic Non RLF                           |
| <b>Projected Start Date:</b>     | <b>Projected End Date:</b>                 |
| 09/19/2018                       | 09/18/2026                                 |
| <b>Benefit Type:</b>             | <b>Completed Activity Actual End Date:</b> |
| Direct ( Person )                |  |
| <b>National Objective:</b>       | <b>Responsible Organization:</b>           |
| Low/Mod                          | Puerto Rico Department of Housing          |

| Overall  | Oct 1 thru Dec 31, 2024 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$54,000,000.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$28,500,000.00 |
| B-18-DP-72-0001                                | \$0.00                  | \$25,500,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$54,000,000.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$28,500,000.00 |
| B-18-DP-72-0001                                | \$0.00                  | \$25,500,000.00 |
| <b>Total Obligated</b>                         | \$97,875.46             | \$51,876,704.07 |
| B-17-DM-72-0001                                | \$93,273.61             | \$28,433,085.41 |
| B-18-DP-72-0001                                | \$4,601.85              | \$23,443,618.66 |
| <b>Total Funds Drawdown</b>                    | \$3,081,248.71          | \$23,232,422.17 |
| B-17-DM-72-0001                                | \$934,398.89            | \$15,425,859.45 |
| B-18-DP-72-0001                                | \$2,146,849.82          | \$7,806,562.72  |
| <b>Program Funds Drawdown</b>                  | \$3,081,248.71          | \$23,232,422.17 |
| B-17-DM-72-0001                                | \$934,398.89            | \$15,425,859.45 |
| B-18-DP-72-0001                                | \$2,146,849.82          | \$7,806,562.72  |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$3,081,248.71          | \$23,232,422.17 |
| Department of Economic Development and         | \$0.00                  | \$38,372.67     |
| Puerto Rico Department of Housing              | \$3,081,248.71          | \$23,194,049.50 |
| <b>Most Impacted and Distressed Expended</b>   | \$3,081,248.71          | \$21,828,811.54 |
| B-17-DM-72-0001                                | \$934,398.89            | \$14,542,071.66 |
| B-18-DP-72-0001                                | \$2,146,849.82          | \$7,286,739.88  |

**Activity Description:**

This program will help unemployed and underemployed residents find employment by providing job training in skill areas related to recovery efforts. The WFT Program will seek to work with other local governments and other non-profit entities that will be able to provide training. Training curriculum offered will depend on the industries and areas with the greatest opportunity for growth and greatest need for trained individuals.

WORKFORCE TRAINING PROGRAMS

Units of local government, non-profit organizations, and governmental agencies will be invited to propose workforce training programs under program guidelines, as approved by PRDOH.

PRDOH or its designee will evaluate proposed training programs based on the entity’s capacity to administer training, relationship of training material to job-readiness of participants and cost reasonableness. Entities interested in administering training programs are encouraged to develop and administer programs in partnership with institutions of higher education, workforce investment boards, business groups or trade organizations, labor or community-based organizations and learning facilities. It is suggested that curriculum be developed in collaboration with subject matter experts in the area. Workforce training programs will be developed in those industry sectors identified in the Puerto Rico Recovery Plan and may support recovery activities offered in the following categorical areas:

- Construction: o Inspections and enforcement services for hurricane damage and health and safety codes  
o Construction building trades (site preparation, masonry, framing and carpentry, plumbing, electrical, HVAC, painting, and finish work, etc.)  
o Green building and energy efficiency  
o Renewable energy and Water Purification systems  
o Lead and related hazard control and abatement  
o Weatherization/ Sustainable Retrofitting  
o Green Infrastructure, Hazard Mitigation, and resilience
- Tourism and Hospitality
- Healthcare
- Technology training that supports new generation of digital workforce
- Manufacturing
- Other identified unmet workforce training needs to support Puerto Rico’s long-term recovery goals

This program will also consider learning opportunities for other areas of immediate need to enable the current labor force to gain skills and participate in the growing economy. Program design for these initiatives will include sponsors who can facilitate on the job learning or LMI candidates who complete an application to participate in the curriculum developed. The WFT Program may also find new opportunities to partner with established entities providing meaningful skillset training that facilitate new job opportunities.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the fourth quarter of 2024, the Puerto Rico Department of Housing (PRDOH) maintained its commitment to advancing the objectives of the Workforce Training Program (WFT). Throughout this reporting period, PRDOH provided consistent support and technical assistance to subrecipients, focusing on essential areas such as understanding reporting requirements, utilizing reporting platforms effectively, and ensuring compliance with federal regulations and procedures. Subrecipients also ramped up their outreach initiatives to promote their CDBG-DR funded projects, aiming to engage individuals interested in certification programs designed to facilitate their integration into Puerto Rico's workforce. By the end of this quarter, 13,373 beneficiaries had successfully completed their training, earning certifications across a wide range of fields. The WFT Program has emerged as a cornerstone in Puerto Rico's economic recovery strategy. Through its focus on bridging the gap between training and employment opportunities, the program has contributed significantly to building a skilled and adaptable workforce. The collaboration with industry stakeholders has not only enhanced the relevance of the training programs but also strengthened the program's role in driving sustainable economic development. This synergy between training initiatives and market needs has helped to position participants for long-term success while fostering resilience within the broader labor market. The accomplishments of the WFT Program during the fourth quarter highlight the transformative impact of strategic partnerships, targeted training, and robust support systems. As PRDOH continues to refine and expand the program, it remains dedicated to fostering workforce development and contributing to Puerto Rico's ongoing economic growth and recovery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

|              | This Report Period |     |       | Cumulative Actual Total / Expected |           |            |          |
|--------------|--------------------|-----|-------|------------------------------------|-----------|------------|----------|
|              | Low                | Mod | Total | Low                                | Mod       | Total      | Low/Mod% |
| # of Persons | 207                | 168 | 375   | 4539/8428                          | 1705/8427 | 6244/16855 | 100.00   |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-----------------|
|---------|------|--------|-------|-----|-----------------|

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:**

None



Grantee Activity Number: R01E17WTP-EDC-UN  
Activity Title: Workforce Training Program UN

|  |   |
|--|---|
| <b>Activity Type:</b><br>Public services                   | <b>Activity Status:</b><br>Under Way                                  |
| <b>Project Number:</b><br>Economic Non RLF B-17-DM-72-0001 | <b>Project Title:</b><br>Economic Non RLF                             |
| <b>Projected Start Date:</b><br>09/19/2018                 | <b>Projected End Date:</b><br>09/18/2026                              |
| <b>Benefit Type:</b><br>Direct ( Person )                  | <b>Completed Activity Actual End Date:</b>                            |
| <b>National Objective:</b><br>Urgent Need                  | <b>Responsible Organization:</b><br>Puerto Rico Department of Housing |

| Overall  | Oct 1 thru Dec 31, 2024 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$36,000,000.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$19,000,000.00 |
| B-18-DP-72-0001                                | \$0.00                  | \$17,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$36,000,000.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$19,000,000.00 |
| B-18-DP-72-0001                                | \$0.00                  | \$17,000,000.00 |
| <b>Total Obligated</b>                         | (\$3,840.02)            | \$34,018,228.15 |
| B-17-DM-72-0001                                | \$761.77                | \$18,822,257.24 |
| B-18-DP-72-0001                                | (\$4,601.79)            | \$15,195,970.91 |
| <b>Total Funds Drawdown</b>                    | \$961,627.08            | \$4,754,499.17  |
| B-17-DM-72-0001                                | \$657,097.93            | \$3,591,976.16  |
| B-18-DP-72-0001                                | \$304,529.15            | \$1,162,523.01  |
| <b>Program Funds Drawdown</b>                  | \$961,627.08            | \$4,754,499.17  |
| B-17-DM-72-0001                                | \$657,097.93            | \$3,591,976.16  |
| B-18-DP-72-0001                                | \$304,529.15            | \$1,162,523.01  |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$1,000.00              | \$1,000.00      |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$1,000.00              | \$1,000.00      |
| <b>Total Funds Expended</b>                    | \$961,627.08            | \$4,754,499.17  |
| Department of Economic Development and         | \$0.00                  | \$13,191.67     |
| Puerto Rico Department of Housing              | \$961,627.08            | \$4,741,110.97  |
| <b>Most Impacted and Distressed Expended</b>   | \$961,627.08            | \$4,754,499.17  |
| B-17-DM-72-0001                                | \$657,097.93            | \$3,591,976.16  |
| B-18-DP-72-0001                                | \$304,529.15            | \$1,162,523.01  |

**Activity Description:**

This program will help unemployed and underemployed residents find employment by providing job training in skill areas related to recovery efforts. The WFT Program will seek to work with other local governments and other non-profit entities that will be able to provide training. Training curriculum offered will depend on the industries and areas with the greatest opportunity for growth and greatest need for trained individuals.

WORKFORCE TRAINING PROGRAMS

Units of local government, non-profit organizations, and governmental agencies will be invited to propose workforce training programs under program guidelines, as approved by PRDOH.

PRDOH or its designee will evaluate proposed training programs based on the entity’s capacity to administer training, relationship of training material to job-readiness of participants and cost reasonableness. Entities interested in administering training programs are encouraged to develop and administer programs in partnership with institutions of higher education, workforce investment boards, business groups or trade organizations, labor or community-based organizations and learning facilities. It is suggested that curriculum be developed in collaboration with subject matter experts in the area. Workforce training programs will be developed in those industry sectors identified in the Puerto Rico Recovery Plan and may support recovery activities offered in the following categorical areas:

- Construction: o Inspections and enforcement services for hurricane damage and health and safety codes  
o Construction building trades (site preparation, masonry, framing and carpentry, plumbing, electrical, HVAC, painting, and finish work, etc.)  
o Green building and energy efficiency  
o Renewable energy and Water Purification systems  
o Lead and related hazard control and abatement  
o Weatherization/ Sustainable Retrofitting  
o Green Infrastructure, Hazard Mitigation, and resilience
- Tourism and Hospitality
- Healthcare
- Technology training that supports new generation of digital workforce
- Manufacturing
- Other identified unmet workforce training needs to support Puerto Rico’s long-term recovery goals

This program will also consider learning opportunities for other areas of immediate need to enable the current labor force to gain skills and participate in the growing economy. Program design for these initiatives will include sponsors who can facilitate on the job learning or LMI candidates who complete an application to participate in the curriculum developed. The WFT Program may also find new opportunities to partner with established entities providing meaningful skillset training that facilitate new job opportunities.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the fourth quarter of 2024, the Puerto Rico Department of Housing (PRDOH) maintained its commitment to advancing the objectives of the Workforce Training Program (WFT). Throughout this reporting period, PRDOH provided consistent support and technical assistance to subrecipients, focusing on essential areas such as understanding reporting requirements, utilizing reporting platforms effectively, and ensuring compliance with federal regulations and procedures. Subrecipients also ramped up their outreach initiatives to promote their CDBG-DR funded projects, aiming to engage individuals interested in certification programs designed to facilitate their integration into Puerto Rico's workforce. By the end of this quarter, 13,373 beneficiaries had successfully completed their training, earning certifications across a wide range of fields. The WFT Program has emerged as a cornerstone in Puerto Rico's economic recovery strategy. Through its focus on bridging the gap between training and employment opportunities, the program has contributed significantly to building a skilled and adaptable workforce. The collaboration with industry stakeholders has not only enhanced the relevance of the training programs but also strengthened the program’s role in driving sustainable economic development. This synergy between training initiatives and market needs has helped to position participants for long-term success while fostering resilience within the broader labor market. The accomplishments of the WFT Program during the fourth quarter highlight the transformative impact of strategic partnerships, targeted training, and robust support systems. As PRDOH continues to refine and expand the program, it remains dedicated to fostering workforce development and contributing to Puerto Rico’s ongoing economic growth and recovery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

|              | This Report Period |     |       | Cumulative Actual Total / Expected |     |            |          |
|--------------|--------------------|-----|-------|------------------------------------|-----|------------|----------|
|              | Low                | Mod | Total | Low                                | Mod | Total      | Low/Mod% |
| # of Persons | 0                  | 0   | 332   | 0/0                                | 0/0 | 2989/11236 | 0.00     |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-----------------|
|---------|------|--------|-------|-----|-----------------|

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



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Activity Supporting Documents:

None

Project # /

Housing B-17-DM-72-0001 / Housing-Housing B-17-DM-72-

Grantee Activity Number: R01H07BRP-DOH-LM

Activity Title: Blue Roof Repair Program-Survey

|                              |  |
|------------------------------|--|
| <b>Activity Type:</b>        | <b>Activity Status:</b>                    |
| Planning                     | Under Way                                  |
| <b>Project Number:</b>       | <b>Project Title:</b>                      |
| Housing B-17-DM-72-0001      | Housing-Housing B-17-DM-72-0001            |
| <b>Projected Start Date:</b> | <b>Projected End Date:</b>                 |
| 11/14/2021                   | 09/01/2026                                 |
| <b>Benefit Type:</b>         | <b>Completed Activity Actual End Date:</b> |
| Direct                       |  |
| <b>National Objective:</b>   | <b>Responsible Organization:</b>           |
| Low/Mod                      | Puerto Rico Department of Housing          |

| Overall  | Oct 1 thru Dec 31, 2024 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$5,000,000.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$5,000,000.00 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Budget</b>                            | \$0.00                  | \$5,000,000.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$5,000,000.00 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Obligated</b>                         | \$1,227,429.73          | \$1,289,468.31 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$1,227,429.73          | \$1,289,468.31 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$1,219,720.00          | \$1,281,758.58 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$1,219,720.00          | \$1,281,758.58 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$1,219,720.00          | \$1,281,758.58 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$1,219,720.00          | \$1,281,758.58 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$1,219,720.00          | \$1,281,758.58 |
| Puerto Rico Department of Housing              | \$1,219,720.00          | \$1,281,758.58 |
| <b>Most Impacted and Distressed Expended</b>   | \$1,219,720.00          | \$1,269,291.66 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$1,219,720.00          | \$1,269,291.66 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |

Activity Description:

The Blue Roof Survey Program was created to quantify the number and location of households in Puerto Rico with remaining blue roofs or the households whose structures had a blue roof at one time and continue to have severe hurricane damage as verified through a field survey. These structures were identified and confirmed through a field site visit in order for PRDOH to offer, the PRDOH may offer the opportunity to receive assistance by directly referring the household to the CDBG-DR Home Repair, Reconstruction, or Relocation Program or CDBG-MIT Single-Family Housing Mitigation Program. The first phase of the Blue Roof Survey Program was achieved and completed by PRDOH. This phase consisted of the performing a desktop-based analysis using historical and latest satellite imagery software. The territory of Puerto Rico was divided into sectors, each square 1,500 meters on each side, resulting in 4,852 sectors covering the whole island. With the use of high-definition satellite imagery, PRDOH performed an initial analysis to identify structures that have/had a blue roof. Once the structure was identified, the GIS location was captured and recorded on a blue roof feature class layer of the GIS software. Once all structures were identified within a sector, the polygon area's analysis was deemed complete. This process is then completed once PRDOH had analyzed all the sectors.

The second phase of the Blue Roof Survey Program entailed the performance of field surveys to confirm the results of the desktop review. During the site visits, PRDOH gathered information about the desktop review identified structures, as well as added the information from any structures that were not discovered through the desktop review, but found through the field survey, to the database. The information gathered included the material construction type (concrete, wood, metal, mixed material, etc.), the type of structure (single-family home, multi-family home, attached housing, manufactured housing, etc.), and any other physical characteristics of the structure, including the remaining hurricane damage. When possible, the Program conducted an interview with a household occupant to gather pertinent information to understand better how the PRDOH may assist the household.

Currently, PRDOH is evaluating the information gathered from the desktop review and fields survey will use this information to determine the best way to assist these households. This may include making a direct referral to CDBG-DR R3 Program or CDBG-MIT Single-Family Housing Mitigation Program.

Location Description:

Activity Progress Narrative:

The Blue Roof Repair Program changed in Action Plan 9 and included an alteration of the program scope to focus on the compilation of data needed to identify the housing structures that remain with blue roofs to assess the unmet needs. As a result of the modification of the program scope, the program was renamed to the Blue Roof Survey Program, the national objective was removed, and the administering entity changed to PRDOH. Due to the program scope change intended for planning, a reallocation from the Blue Roof Survey Program to the Home Repair, Reconstruction, or Relocation Program was reflected on the budget table and program profiles.

Accomplishments Performance Measures

|                                 | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
|                                 | Total              | Total                              |
| # of Plans or Planning Products | 0                  | 25713/0                            |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

|                                |      |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: R01H07RRR-DOH-LM

Activity Title: Repair, Reconstruction, Relocation Program LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing B-17-DM-72-0001

Projected Start Date:

09/20/2018

Benefit Type:

Direct ( HouseHold )

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing-Housing B-17-DM-72-0001

Projected End Date:

09/19/2026

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

| Overall                                 | Oct 1 thru Dec 31, 2024 | To Date            |
|---|-------------------------|--------------------|
| Total Projected Budget from All Sources | (\$2,000,000.00)        | \$2,920,780,619.00 |
| B-17-DM-72-0001                         | \$0.00                  | \$835,570,050.00   |
| B-18-DP-72-0001                         | (\$2,000,000.00)        | \$2,085,210,569.00 |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00             |
| Total Budget                            | (\$2,000,000.00)        | \$2,920,780,619.00 |
| B-17-DM-72-0001                         | \$0.00                  | \$835,570,050.00   |
| B-18-DP-72-0001                         | (\$2,000,000.00)        | \$2,085,210,569.00 |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00             |
| Total Obligated                         | \$25,959,866.24         | \$2,339,634,521.65 |
| B-17-DM-72-0001                         | \$380,666.52            | \$763,625,345.60   |
| B-18-DP-72-0001                         | \$25,579,199.72         | \$1,576,009,176.05 |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00             |
| Total Funds Drawdown                    | \$70,493,894.62         | \$1,544,644,305.96 |
| B-17-DM-72-0001                         | \$1,864,078.29          | \$721,222,648.44   |
| B-18-DP-72-0001                         | \$68,629,816.33         | \$823,421,657.52   |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00             |
| Program Funds Drawdown                  | \$70,493,894.62         | \$1,544,644,305.96 |
| B-17-DM-72-0001                         | \$1,864,078.29          | \$721,222,648.44   |
| B-18-DP-72-0001                         | \$68,629,816.33         | \$823,421,657.52   |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00             |
| Program Income Drawdown                 | \$0.00                  | \$0.00             |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00             |
| B-18-DP-72-0001                         | \$0.00                  | \$0.00             |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00             |
| Program Income Received                 | \$0.00                  | \$0.00             |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00             |
| B-18-DP-72-0001                         | \$0.00                  | \$0.00             |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00             |
| Total Funds Expended                    | \$70,493,894.62         | \$1,544,644,305.96 |
| Puerto Rico Department of Housing       | \$70,493,894.62         | \$1,544,644,305.96 |
| Most Impacted and Distressed Expended   | \$70,493,894.62         | \$1,544,644,305.96 |
| B-17-DM-72-0001                         | \$1,864,078.29          | \$721,222,648.44   |
| B-18-DP-72-0001                         | \$68,629,816.33         | \$823,421,657.52   |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00             |

## Activity Description:

R3 provides assistance to homeowners to repair or rebuild substantially damaged homes. Reconstruction activity returns otherwise displaced families to their homes in their same community. Homes become eligible for reconstruction when the property estimated cost of repair exceeds \$60,000 as confirmed through program inspection, the property is determined to be substantially damaged by an authority having jurisdiction, or a feasibility inspection determines that reconstruction is required. Homes meeting this damage threshold will be reconstructed to include resilient measures in structural materials. Homes that may not be rebuilt in place due to legal, engineering or environmental constraints (permitting, extraordinary site conditions, etc.) will not be reconstructed and the homeowner will be provided relocation options. Homes in the floodplain that meet the \$60,000 damage threshold for reconstruction, substantial damage, or substantial improvement (repairs exceeding 50% of the current market value of the structure) as defined in 24 C.F.R. § 55.2 be reconstructed only when elevation is reasonable based on the criteria defined in Program Guidelines. These eligible homeowners may also be offered relocation options. Elevation cost is estimated to be \$75,000.

For reconstruction and relocation activities, the homeowner must agree to own the home and use it as their primary residence for a period of 5 years after reconstruction or successful relocation, as secured through a Sworn Grant Agreement in compliance with Rule 35.4 of the Puerto Rico Civil Procedure Rules, 32 LPRA Ap. V, R.35.4 (Entry of Judgement by Confession). Additionally, for relocation activities, the homeowner and PRDOH will execute a Direct Mortgage Deed with Imposition of Restrictive Covenants, which shall be recorded in the Puerto Rico Property Registry. The latter is a unit of the Puerto Rico Department of Justice. If a homeowner moves, sells, leases, transfers, exchanges, donates, vacates, abandons or otherwise alienates the property during the affordability period, the amount of benefit that must be repaid will be determined by the straight-line, linear amortization schedule as established by the Program in the Applicant's Grant Agreement.

For repair activities only, the ownership and occupancy compliance period will be three (3) years as secured through a Sworn Grant Agreement in compliance with the above-mentioned Rule 35.4, supra. If a homeowner moves, sells, leases, transfers, exchanges, donates, vacates, abandons or otherwise alienates the property within the first three (3) years, the entire (100%) amount of the benefit received must be repaid in full to PRDOH. Further information about program award requirements, occupancy and residency periods, ongoing monitoring during compliance periods, and/or applicant responsibilities related to acceptance of an R3 Program award can be found in the R3 Program Guidelines, available at [www.cdbg-dr.pr.gov](http://www.cdbg-dr.pr.gov).

### Ownership & Primary Residency

Applicants must prove not only ownership of property, but primary residency at the time of the hurricane. Secondary or vacation homes are not eligible for assistance through this program. PRDOH will work to reasonably accommodate households with non-traditional documentation validating both ownership and residency. Documentation used to verify a primary residence may include a variety of documentation including, but not limited to, tax returns, homestead exemptions, driver's lic and utility bills when used in conjunction with other documents. Applicants may be required to prove primary residency by providing documentation validating occupancy for consecutive weeks and/or months leading up to the time of the hurricane. To the extent possible, PRDOH will validate ownership and/or primary residency through electronic verification utilizing locally or federally maintained registries. After conducting a due-diligence process, the R3 Program may also allow alternative methods for documenting ownership, including an affidavit process. As needed, the Program will refer applicants to the Title Clearance Program for support in obtaining clear title. In accordance with the Robert T. Stafford Act, as amended, Puerto Rico will implement policies and procedures to ensure no individual receives duplication of benefit for the same purpose and/or effect to recover from the hurricanes. Federal law prohibits any person, business concern, or other entity from receiving federal funds for any part of such loss as to which he has received financial assistance under any other program, from private insurance, charitable assistance or any other source.

If eligible and awarded, housing assistance award calculations are based on the following factors: damage/scope of project work needed; a review of funding from all sources to ensure no Duplication of Benefits (DOB); and availability of DOB funds, if any, for use in the project. Housing assistance awards will be determined after factoring in the inputs listed above, subtracting any unaccounted-for DOB, and then factoring in the pre-determined program caps that apply to the particular housing assistance activities to be used.

Applicant awardees must subrogate any additional funds received for damage caused by hurricanes Irma or María back to the housing program. CDBG-DR funds must be funding of last resort and if additional funds are paid to applicant awardees for the same purpose as the housing assistance award they receive through PRDOH assistance (i.e., repair or replacement of the damaged structure) after PRDOH has completed the repair/rehabilitation project, those funds must be returned to PRDOH. R3 provides homeowners with substantially damaged homes located in high risk areas an opportunity to relocate to a safer location when elevated reconstruction is not reasonable. At the time it is determined that a homeowner is eligible for relocation, the R3 Program will make available housing counseling services to the homeowner to inform the applicant of available housing options and information to assist the applicant in making an informed decision regarding housing options available under the relocation program. Additionally, the R3 Program provides homeowners with clear titles whose homes suffered more than \$60,000 in damages the opportunity to relocate by forgoing a reconstruction award and accepting a relocation voucher.

Relocation allows for the following two options:

- Option 1: A housing voucher which allows the applicant to select an existing or under construction home outside of a high-risk area. Existing Replacement homes must be located in Puerto Rico and must pass applicable environmental clearance and permit requirements before an applicant awardee may move in.

Purchase price will be capped at \$185,000 or a regional cap more appropriate to market availability that does not limit housing choice and must be market reasonable. Purchase of replacement homes in preferred method of relocation and must be explored prior to exercising Option 2. Assistance received under the program is for the purchase of the newly acquired property.

- Option 2: Construction of a program-designed home on a new lot. New lots must be located outside of a high-risk area, including floodplains, and must comply with all applicable environmental regulations. This option may be exercised if no suitable options are available under Option 1. Homeowners who are relocated by the program must agree to occupy the new home as a primary residence for not less than 5 years, as secured through a Sworn Grant Agreement in compliance with Rule 35.4 of the Puerto Rico Civil Procedure Rules, supra, and a Direct Mortgage Deed with Imposition of Restrictive Covenants, which shall be recorded in the Puerto Rico Property Registry.

In cases where the ownership of the hurricane-damaged property cannot be transferred to PRDOH, the Program may consider other alternatives to satisfy the eligible activities. The Program will make a relocation

determination on a case-by-case basis as it may not be feasible for the Program to acquire the property from the R3 Program applicant in some scenarios. The R3 Program, at its discretion, may choose to select other eligible end uses for the hurricane-damaged property. More information about eligible activities for relocation and end uses will be available in the Program Guidelines.

Participants who are awarded relocation, but who do not wish to relocate immediately, may defer accepting the R3 Program award to allow for the participative development of a housing mitigation program under the CDBG-MIT Program. Applicants who opt to defer acceptance of a relocation award from the CDBG-DR R3 Program to participate in a forthcoming housing mitigation program will remain on hold in the CDBG-DR R3 Program until such time as the CDBG-MIT Single-Family Housing Mitigation Program starts operating.

HUD-certified housing counselors are available to support R3 Program applicants during the relocation process. If the eligible applicant is unable to identify a suitable existing home to purchase with a voucher, the applicant will be allowed to identify available vacant lots for purchase outside the floodplain, on which a new home would be built by the program. Limited legal services for applicants participating in the relocation program may be provided on a case by case basis.

**Program Caps**

\*Note – in Substantial Amendment 1, approved by HUD February 28, 2019, the maximum award caps increased to reflect the increase in costs of construction with respect to labor and materials on the Island. The maximum award for housing rehabilitation in place is \$60,000 in construction and/or hard costs per unit. The maximum award for relocation or reconstruction is \$185,000 in construction and/or hard costs per unit. In elevation cases, the maximum award is \$185,000 for reconstruction plus the elevation cost (which is estimated to \$75,000). However, additional costs in excess of the caps are permissible and may account for demolition and environmental abatement, unique site-specific costs such as plots of land whose size obligate the construction of a two-story unit or construction of accessways (driveways or walkways) with lengths in excess of minimum setbacks established by regulations, or utility connection costs. Temporary relocation assistance may be available for applicants while program sponsored construction is underway, or on a case by case basis as determined by the R3 Program. Exceptions to the caps may be considered on a case by case basis in accordance with policies and procedures. Exceptions to the caps may also consider necessary accessibility features or historic preservation. PRDOH will work with the Permit Management Office (OGPe for its Spanish acronym) to establish a streamlined permitting process for the Disaster Recovery Program.

Community Energy and Water Resilience Installations Alignment: all reconstruction and rehabilitation projects, when feasible, will be eligible to participate in this program as well. Those additional costs will be reflected and accounted for via Community Energy and Water Resilience Installations Program and will not be reflected under the award caps mentioned above.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing completed the following tasks in support of the Repair, Reconstruction, or Relocation Program (R3): The R3 Program continued with eligibility activities to move applications into the different program phases: eligibility review, site walks for scoping, and the development of final scopes of work for repair and reconstruction projects to support the execution of Grant Agreements.

During the reporting period, the Program sent 37 pre-eligibility notifications to applicants; 37 damage assessments were approved, along with 59 appraisal reports and 42 Environmental Tier-2 reports. The Program continued prioritizing applications according to the following structure: (P-1) Applications with an elderly applicant or co-applicant, and a disabled household member, and the house still significantly damaged; (P-2) Applications with an elderly applicant or co-applicant, and the house still significantly damaged, or applications with a disabled household member, and the house still significantly damaged; (P-3) Applications with the house still significantly damaged; (P-4) Applications with an elderly applicant or co-applicant, and/or a disabled household member. The R3 Program continued performing elevation surveys to determine if applications qualify for reasonable elevation when requested. No elevated structures in the floodplain have been completed at the time of this report. As a result, in regard to currently active applications, the Program reached a cumulative total of 8,762 awards executed, of which 2,847 are for reconstruction awards, 4,432 are for repair awards, and 1,483 are for relocation awards. By the end of the reporting period, construction had started for a total of 6,857 construction projects, of which 4,202 were for Repairs and 2,655 were for Reconstruction. Additionally, the Program has issued 3,195 vouchers for Relocation, enabling these applicants to start their search for a home. The R3 Program has completed 1,483 relocations. Overall, the Program has benefited 8,070 households (with repairs, reconstructions, or relocation). The R3 Program will continue working promptly to ensure an effective recovery process by repairing damaged or replacing substantially damaged homes throughout the Island.

Accomplishments Performance Measures

|                                  | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
|                                  | Total              | Total                              |
| # of Properties                  | 0                  | 6801/11878                         |
| # of Section 3 Labor Hours       | 0                  | 83611/0                            |
| # of Substantially Rehabilitated | 25                 | 3381/6639                          |
| # of Targeted Section 3 Labor    | 0                  | 75818/0                            |
| # of Total Labor Hours           | 0                  | 2711906/0                          |
| #Units with bus/rail access      | 0                  | 0/0                                |

#Units with solar panels

0

0/0

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 222                | 10594/15522                        |
| # of Singlefamily Units | 222                | 10594/15522                        |

Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |           |             |          |
|-----------------|--------------------|-----|-------|------------------------------------|-----------|-------------|----------|
|                 | Low                | Mod | Total | Low                                | Mod       | Total       | Low/Mod% |
| # of Households | 172                | 50  | 222   | 8983/7761                          | 1378/7761 | 10361/15522 | 100.00   |
| # Owner         | 172                | 50  | 222   | 8983/7761                          | 1378/7761 | 10361/15522 | 100.00   |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-----------------|
|---------|------|--------|-------|-----|-----------------|

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: R01H08TCP-DOH-LM

Activity Title: Title Clearance Program LMI

**Activity Type:**  
Homeownership Assistance to low- and moderate-income

**Project Number:**  
Housing B-17-DM-72-0001

**Projected Start Date:**  
09/19/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing-Housing B-17-DM-72-0001

**Projected End Date:**  
09/18/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Puerto Rico Department of Housing

| Overall  | Oct 1 thru Dec 31, 2024 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$42,000,000.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$25,000,000.00 |
| B-18-DP-72-0001                                | \$0.00                  | \$17,000,000.00 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Total Budget</b>                            | \$0.00                  | \$42,000,000.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$25,000,000.00 |
| B-18-DP-72-0001                                | \$0.00                  | \$17,000,000.00 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Total Obligated</b>                         | \$619,728.22            | \$34,056,750.48 |
| B-17-DM-72-0001                                | \$309,998.11            | \$17,218,584.18 |
| B-18-DP-72-0001                                | \$309,730.11            | \$16,838,166.30 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Drawdown</b>                    | \$3,843,363.81          | \$18,225,599.20 |
| B-17-DM-72-0001                                | \$1,045,119.26          | \$11,380,912.63 |
| B-18-DP-72-0001                                | \$2,798,244.55          | \$6,844,686.57  |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Program Funds Drawdown</b>                  | \$3,843,363.81          | \$18,225,599.20 |
| B-17-DM-72-0001                                | \$1,045,119.26          | \$11,380,912.63 |
| B-18-DP-72-0001                                | \$2,798,244.55          | \$6,844,686.57  |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$3,843,363.81          | \$18,225,599.20 |
| Puerto Rico Department of Housing              | \$3,843,363.81          | \$18,225,599.20 |
| <b>Most Impacted and Distressed Expended</b>   | \$3,843,363.81          | \$18,225,599.20 |
| B-17-DM-72-0001                                | \$1,045,119.26          | \$11,380,912.63 |
| B-18-DP-72-0001                                | \$2,798,244.55          | \$6,844,686.57  |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |



Activity Description:

The goal of the Title Clearance Program is to provide clear title to tens of thousands of homeowners throughout the hurricane-impacted area, therefore resulting in long-term sustainability and security for residents. Applicants who are otherwise eligible for rehabilitation or reconstruction assistance under the housing program who need remedial and curative title/ownership actions may be prioritized for limited legal services assistance. During the Intake process, citizens will complete the application by providing all the information and documentation required for this stage. Then, a thorough application and document review will be made to ensure the applicant is eligible for the program. If the applicant is eligible, they will be notified of the next steps and referred for title clearance assistance. Limited legal services to resolve title issues may be performed by one or more attorneys duly licensed and authorized to practice law within the Government of Puerto Rico under rates subject to program approval. Homeowners unable to resolve title issues with the assistance of the legal service providers may be recommended for longer-term assistance, separate and apart from the services provided under this program.

Title Clearance Program will be assisted by qualified external services providers that will be integrated by attorneys, paralegals, case managers, land surveyors, and appraisers, that will also be responsible for rendering services for the participant to obtain a clean property title. Property damage will not be a requirement for eligibility.

Services to be provided may include, but are not limited to:

- Title investigation
- Land surveys and plans
- Appraisals
- Structural assessments
- Recording fees
- Property Registry Certifications
- Preparation and filing of legal documentation
- Serving summons and notifications
- Presentation of documents in Property Registry and other governmental agencies
- Filing and handling cases in court

At this time, title services will not be provided for applicant properties located in the floodplain, floodway, or landslide risk area unless necessary for the applicant to receive benefits from other Programs within the PRDOH CDBG-DR Housing Portfolio. The outcomes of the Whole Community Resilience Planning Program, as adopted into community recovery plans in a later date, will inform the next phases of title clearance assistance for homeowners in those areas.

The title clearance assistance provided under this program is a quantifiable increase in the level of service provided by Puerto Rico during the 12 months prior to submission of the Action Plan and is directly impacted by Hurricanes Irma and María.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Title Clearance Program (TCP): Program staff held biweekly meetings with vendors to oversee the case pipeline, establish Program goals and parameters, discuss Program updates, and receive feedback on the Program's implementation. Furthermore, Program has been working on identifying backlogs and making adjustments in order to speed up processes. The Program has continued to actively work on implementation of Act 118-2022 with pertaining public agencies and the judiciary administration. Program has been looking for alternatives to speed up court processes under Act 118-2022. Program met with director of the Office for the Courts Administration (OAT). They are going to discuss the application of Act 118 by the judges and prepare a training for them. Program expects this to have a positive impact on the streamlining of the processes in Court under the Act 118. The program has been able to solve land issues of different communities in order to complete their title clearance processes. The program reports a total outcome of 1,315 resolved titles, 149 of which were awarded during this reporting period. Additionally, the Program has closed 4,873 applications, 645 corresponding to this quarter; and completed 71 Proprietary Interest Determinations during this reporting period, out of a total of 8,729. A total of 1,234 have been determined to be unobtainable, 364 during this quarter. During this period, Program has been able to close pending monitoring and audit processes. Program has been in communication with R3 program dealing with items related to relocation.

Special note  
For the fourth consecutive QPR we had trouble entering the race/ethnicity metrics for the Title Clearance Program. Total beneficiaries for this QPR (Q1 2025) are 206 LOW and 34 MOD for a total of 240.

Accomplishments Performance Measures

|                         | This Report Period |  | Cumulative Actual Total / Expected |  |
|-------------------------|--------------------|--|------------------------------------|--|
|                         | Total              |  | Total                              |  |
| # of Housing Units      | 0                  |  | 627/4651                           |  |
| # of Singlefamily Units | 0                  |  | 627/4651                           |  |

Beneficiaries Performance Measures

|  | This Report Period |     |       | Cumulative Actual Total / Expected |     |          |
|--|--------------------|-----|-------|------------------------------------|-----|----------|
|  | Low                | Mod | Total | Low                                | Mod | Total    |
|  |                    |     |       |                                    |     | Low/Mod% |

|                 |   |   |   |          |         |          |        |
|-----------------|---|---|---|----------|---------|----------|--------|
| # of Households | 0 | 0 | 0 | 528/2326 | 95/2325 | 653/4651 | 95.41  |
| # Owner         | 0 | 0 | 0 | 538/2326 | 89/2325 | 627/4651 | 100.00 |

### Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-----------------|
|---------|------|--------|-------|-----|-----------------|

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: R01H09RAP-DOH-LM

Activity Title: Rental Assistance Program LMI

Activity Type:

Rental Assistance (waiver only)

Project Number:

Housing B-17-DM-72-0001

Projected Start Date:

09/18/2018

Benefit Type:

Direct ( Person )

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing-Housing B-17-DM-72-0001

Projected End Date:

09/17/2026

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

| Overall                                 | Oct 1 thru Dec 31, 2024 | To Date         |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$14,058,221.25 |
| B-17-DM-72-0001                         | \$0.00                  | \$7,820,234.99  |
| B-18-DP-72-0001                         | \$0.00                  | \$6,237,986.26  |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00          |
| Total Budget                            | \$0.00                  | \$14,058,221.25 |
| B-17-DM-72-0001                         | \$0.00                  | \$7,820,234.99  |
| B-18-DP-72-0001                         | \$0.00                  | \$6,237,986.26  |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00          |
| Total Obligated                         | \$0.00                  | \$13,770,071.97 |
| B-17-DM-72-0001                         | \$0.00                  | \$7,532,085.71  |
| B-18-DP-72-0001                         | \$0.00                  | \$6,237,986.26  |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00          |
| Total Funds Drawdown                    | \$0.00                  | \$13,559,139.81 |
| B-17-DM-72-0001                         | \$0.00                  | \$7,468,589.58  |
| B-18-DP-72-0001                         | \$0.00                  | \$6,090,550.23  |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00          |
| Program Funds Drawdown                  | \$0.00                  | \$13,559,139.81 |
| B-17-DM-72-0001                         | \$0.00                  | \$7,468,589.58  |
| B-18-DP-72-0001                         | \$0.00                  | \$6,090,550.23  |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00          |
| Program Income Drawdown                 | \$0.00                  | \$0.00          |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                         | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00          |
| Program Income Received                 | \$0.00                  | \$0.00          |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                         | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00          |
| Total Funds Expended                    | \$0.00                  | \$13,559,139.81 |
| Puerto Rico Department of Housing       | \$0.00                  | \$13,559,139.81 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$13,559,139.81 |
| B-17-DM-72-0001                         | \$0.00                  | \$7,468,589.58  |
| B-18-DP-72-0001                         | \$0.00                  | \$6,090,550.23  |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00          |

Activity Description:

Grant funds provide temporary rental assistance to residents of hurricane-impacted areas (pursuant to Federal Register Notice of allocation) who are experiencing homelessness or are at risk of becoming homeless. Those at risk of homelessness are further described as persons living in unstable or overcrowded housing those forced to move frequently due to economic hardship those being evicted from a private dwelling unit and lacking resources or a support network to obtain other housing living in a shelter or transitional housing and other reasons such as those associated with increased risk of homelessness as defined by HUD.1  
It is the responsibility of PRDOH to create program policies necessary to arrange the disbursement and duration of rental assistance. PRDOH may solicit and obtain documentation related to income and household composition in order to determine assistance.

- a. The rental assistance will be utilized to reduce the monthly lease payment for a period of up to 24 months and will be used to make up the difference between the amount a household can afford for housing under local rent standards and can include an option to assist tenants with utility costs and security deposits.
  - b. Rental Assistance will deliver rental assistance to low- and moderate-income households in need of stabilized housing.
  - c. PRDOH will adopt necessary program policies to determine the subsidy that will be made available to the beneficiary, depending on monthly income and household composition.
  - d. The maximum rental assistance may not exceed \$400 monthly. It is the responsibility of PRDOH to adopt necessary program policies to arrange the disbursement and duration of the assistance.
  - e. Once the rental assistance has been granted, it may vary annually if there is a change in household composition or income.
  - f. PRDOH may solicit and obtain documentation to demonstrate assisted units meet Housing Quality Standards (HQS) and accessibility standards.
  - g. After serving all Act 173 Program eligible tenants who apply to the Program during the initial Intake period, remaining funds may be used to assist applicants who meet all other eligibility criteria except being residents of housing units in Act 173 Program housing units.
- Funds under this program may not be used to replace funds previously allocated by the General Budget of the Government of Puerto beginning Fiscal Year 2016-2017 to the Department of Housing to cover the administrative, operational costs, and operating expenses of the program, and will provide service to address need of the hurricane.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period, the Rental Assistance Program continued its closeout process, with actions like Program personnel having completed QA/QC on applications and documentation in Grant Mangement System. All applications have been reviewed in the Grant Management System for record and completeness. Administrative closeout is expected to be completed by Q1 2025.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

|              | This Report Period |     |       | Cumulative Actual Total / Expected |       |           |          |
|--------------|--------------------|-----|-------|------------------------------------|-------|-----------|----------|
|              | Low                | Mod | Total | Low                                | Mod   | Total     | Low/Mod% |
| # of Persons | 0                  | 0   | 0     | 1837/926                           | 7/925 | 1844/1851 | 100.00   |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: R01H11SIH-DOH-LM

Activity Title: Social Interest Housing LMI

**Activity Type:**  
Construction of new housing

**Project Number:**  
Housing B-17-DM-72-0001

**Projected Start Date:**  
09/19/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing-Housing B-17-DM-72-0001

**Projected End Date:**  
09/18/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Puerto Rico Department of Housing

| Overall  | Oct 1 thru Dec 31, 2024 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$17,409,588.61 |
| B-17-DM-72-0001                                | \$0.00                  | \$1,500,000.00  |
| B-18-DP-72-0001                                | \$0.00                  | \$15,909,588.61 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Total Budget</b>                            | \$0.00                  | \$17,409,588.61 |
| B-17-DM-72-0001                                | \$0.00                  | \$1,500,000.00  |
| B-18-DP-72-0001                                | \$0.00                  | \$15,909,588.61 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Total Obligated</b>                         | \$77,066.78             | \$5,380,671.82  |
| B-17-DM-72-0001                                | \$0.00                  | \$1,243,840.31  |
| B-18-DP-72-0001                                | \$77,066.78             | \$4,136,831.51  |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Drawdown</b>                    | \$409,531.84            | \$2,529,794.91  |
| B-17-DM-72-0001                                | \$0.00                  | \$1,159,867.22  |
| B-18-DP-72-0001                                | \$409,531.84            | \$1,369,927.69  |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Program Funds Drawdown</b>                  | \$409,531.84            | \$2,529,794.91  |
| B-17-DM-72-0001                                | \$0.00                  | \$1,159,867.22  |
| B-18-DP-72-0001                                | \$409,531.84            | \$1,369,927.69  |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$409,531.84            | \$2,529,794.91  |
| Puerto Rico Department of Housing              | \$409,531.84            | \$2,505,315.57  |
| <b>Most Impacted and Distressed Expended</b>   | \$409,531.84            | \$2,529,794.91  |
| B-17-DM-72-0001                                | \$0.00                  | \$1,159,867.22  |
| B-18-DP-72-0001                                | \$409,531.84            | \$1,369,927.69  |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |

Activity Description:

This program creates housing capacity for special needs populations such as: homeless, senior citizens, domestic violence victims, persons with intellectual disability, persons with developmental and/or physical disability, persons living with HIV/AIDS, individuals recovering from addiction, and individuals with other functional or access needs. Residents of social interest housing constructed through this program may have access to housing counseling services, which may connect the resident with support services such as HOPWA, Section 8, or rental subsidy programs. PRDOH will determine affordable rents for housing projects as the lessor of the calculated High HOME rent or the maximum of 30% of annual household income for a LMI household. The goal for the program is addressing the unmet need by creating high-quality, modern, resilient housing solutions for these populations in need.

Non-profit, non-governmental organizations will provide project proposals for social interest housing. PRDOH will evaluate submissions based on cost reasonableness, number of beneficiaries served, project duration, leverage, and shovel readiness. NGOs with projects approved by PRDOH will be responsible for execution of the project under the guidance of PRDOH. Facilities may be overseen by HUD Continuum of Care Program providers and may supplement Emergency Solutions Grants (ESG) programs for a coordinated impact to:

- Provide essential services to shelter residents
- Rapid re-housing of homeless individuals and families and
- Prevention of families and individuals from becoming homeless.

Submissions may include proposals for more than one project. Public services provided as part of a proposed project may not supplant other funds and must be part of a new service or quantifiable increase in the level of a service previously provided.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) continued to actively support SIH Program Subrecipients in implementing their projects. Technical assistance was provided, as needed. The PRDOH and the Architectural, Engineering, and Management (A/E&M) firm collaborated closely with identified Subrecipients to advance their respective projects. Recurring oversight and progress meetings with SIH Subrecipients were conducted to discuss programmatic and administrative matters, as well as project-specific issues impacting their progress. The A/E&M firm was assigned to additional Subrecipient projects experiencing implementation challenges. Bi-weekly meetings were conducted between PRDOH and the A/E&M consultant to address technical aspects and project management concerns related to specific Subrecipient projects. These meetings facilitated tailored support to their assigned Subrecipients and enabled adjustments to mitigate delays faced by the projects. During this reporting period, one (1) additional project completed construction activities. Nine (9) projects currently under construction. Seven (7) projects remain in the design phase. To ensure the continuation of these projects, some Subrecipient Agreements (SRA) were extended during the period.

Accomplishments Performance Measures

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| # of Section 3 Labor Hours    | 0                  | 3012/0                             |
| # of Targeted Section 3 Labor | 0                  | 122/0                              |
| # of Total Labor Hours        | 981                | 33452/0                            |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: R01H12HCP-DOH-LM

Activity Title: Housing Counseling Program LMI

|                              |  |
|------------------------------|--|
| <b>Activity Type:</b>        | <b>Activity Status:</b>                    |
| Public services              | Under Way                                  |
| <b>Project Number:</b>       | <b>Project Title:</b>                      |
| Housing B-17-DM-72-0001      | Housing-Housing B-17-DM-72-0001            |
| <b>Projected Start Date:</b> | <b>Projected End Date:</b>                 |
| 09/20/2018                   | 09/19/2026                                 |
| <b>Benefit Type:</b>         | <b>Completed Activity Actual End Date:</b> |
| Direct ( HouseHold )         |  |
| <b>National Objective:</b>   | <b>Responsible Organization:</b>           |
| Low/Mod                      | Puerto Rico Department of Housing          |

| Overall  | Oct 1 thru Dec 31, 2024 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$2,000,000.00          | \$22,000,000.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$7,500,000.00  |
| B-18-DP-72-0001                                | \$2,000,000.00          | \$14,500,000.00 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Total Budget</b>                            | \$2,000,000.00          | \$22,000,000.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$7,500,000.00  |
| B-18-DP-72-0001                                | \$2,000,000.00          | \$14,500,000.00 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Total Obligated</b>                         | \$20,778.63             | \$19,432,429.29 |
| B-17-DM-72-0001                                | \$20,778.63             | \$6,949,025.77  |
| B-18-DP-72-0001                                | \$0.00                  | \$12,483,403.52 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Drawdown</b>                    | \$1,208,029.80          | \$15,225,795.94 |
| B-17-DM-72-0001                                | \$99,065.98             | \$5,924,212.33  |
| B-18-DP-72-0001                                | \$1,108,963.82          | \$9,301,583.61  |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Program Funds Drawdown</b>                  | \$1,208,029.80          | \$15,225,795.94 |
| B-17-DM-72-0001                                | \$99,065.98             | \$5,924,212.33  |
| B-18-DP-72-0001                                | \$1,108,963.82          | \$9,301,583.61  |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$1,208,029.80          | \$15,225,795.94 |
| Puerto Rico Department of Housing              | \$1,208,029.80          | \$15,225,795.94 |
| <b>Most Impacted and Distressed Expended</b>   | \$1,208,029.80          | \$15,225,795.94 |
| B-17-DM-72-0001                                | \$99,065.98             | \$5,924,212.33  |
| B-18-DP-72-0001                                | \$1,108,963.82          | \$9,301,583.61  |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |



Activity Description:

This program provides recovering residents with wrap-around educational services to promote understanding of housing and financial options such as: financial literacy education, homebuyer counseling, credit repair counseling, mitigate default/foreclosure proceedings, etc. Housing Counselors are equipped to connect program participants with resources including, but not limited to Voluntary Organizations Active in Disaster (VOAD), and other federally funded programs like CoC and Section 8, and rental subsidy programs.

PRDOH work with HUD-approved housing counseling agencies which are uniquely situated to assist with long-term recovery. They are regulated extensively by HUD to ensure they are trained, knowledgeable, unbiased, and acting with the best interests of the household. Most of them have worked in the communities for long periods of time, with neighborhood-based staff and board members, and are known and trusted by the residents.

Special training seminar(s) will be held to ensure current and new counselors are well-informed about programs offered under CDBG-DR. The curriculum will cover the scope of available programs and cover eligibility requirements in depth. Additional efforts will be made, as necessary, to hold special training sessions to educate surge staff new to housing counseling services to ensure service providers are appropriately staffed to meet applicant needs.

Counseling services can range from individualized, one-on-one counseling to help homeowners identify and address barriers to permanent, safe, and affordable housing, to advocacy with insurance and mortgage companies, to group education addressing how to remediate mold or how to avoid common scams. Services are accessible to individuals having wide-ranging disabilities including mobility, sensory, developmental, emotional, and other impairments through communication standards and or program guidelines that adhere to HUD policies such as ADA compliance and 504. Services may also be provided related to rental counseling.

The maximum award for a single housing counseling entity is \$3,000,000. PRDOH estimates that multiple counseling programs will be implemented. If distinct HUD-certified counseling organizations are unable to provide services, any remaining funds may be made available to one or more of the other contracted counseling providers.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Housing Counseling Program: One-on-One monthly meetings continue to be scheduled with each one of the 6-Housing Counseling Agencies. These monthly meetings have proven to be successful, productive and offer direct insight to the housing counseling agencies in terms of the required numeric targets reached. Another important reason is that this meeting gives the opportunity to the Program Staff to discuss with all 6-housing counseling agencies firsthand what is required and expected from each one of them regarding established timelines, upcoming program events, pending tasks, program goals and lastly if they are on track in achieving milestones established by PRDOH for the HC Program. In addition, a monthly agenda is prepared and discussed with all 6 housing counseling agencies. The agenda shared during these meetings highlights areas of accomplishment and serves as a tool advising them of all areas that need their immediate attention. After these meetings have been held, the agendas are then sent to each one of the Housing Counseling Program Director with the topics discussed during these meetings for record keeping. Another reason as to why these meetings take place is they offer all 6-housing counseling agencies the opportunity to ask questions, make suggestions or recommendations, or voice any concerns that they may have regarding the HC Program. In addition, to the One-on-One monthly meetings, Program Check-in-meetings are scheduled every 3rd Monday of the month throughout the year. PRDOH, Program Staff and all 6-housing counseling agencies are in attendance. A Power Point Presentation is also developed for this meeting outlining all topics that were discussed. The information contained in these PPT is as follows: Upcoming Events Calendar, Program Year End Goals, Grant Compliance Portal Training, Grant Management System Program Filters, QA/QC Observations, Invoicing and Year End Goals established by PRDOH. This PPT is also sent out to all 6-housing counseling agencies Program Directors for record keeping. The purpose of this meeting is to establish and discuss in detail upcoming Program deadlines, provide resources, and inform any updates and events that are directly associated with the Housing Counseling Program. The Housing Counseling Agencies also assist the Home Buyer Assistance Program (HBA) by offering the participants of this Program the First Time Homebuyer Workshop which is one of the main requirements set forth by the Program. Participant participation is offered by the Housing Counseling Agency in person or via the Zoom platform. The duration of this workshop is approximately 4 to 6 hours, and the participant is required to complete this workshop in order receive a Certificate of Completion. In terms of the participant participation currently there are over 75,350 participants since the launch of this Program back in July 2020. From this figure over 16,800 participants have completed the First Time Homebuyer Course. In terms of the Housing Counseling Program's year end goals, PRDOH has set a goal for 2024 of 18,000 housing counseling courses completed by the end of this year. As of December 2024, the number of completed courses stands at 25,200, which clearly shows that once again the Housing Counseling Program has consecutively surpassed not only this year, but in years past the goal set by PRDOH. In addition, since the Housing Counseling Program launched back in August 2019 over 103,004 participants have benefited from receiving housing counseling services. Another very important statistic to mention is that over 84,591 courses have been completed and an additional 18,474 individual counseling courses have also been completed as well, bringing the total amount of completed courses here on the island since the Program's inception to a staggering 103,065. In terms of the HC Program Closeout

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

|                 | This Report Period |      |       | Cumulative Actual Total / Expected |            |             |          |
|-----------------|--------------------|------|-------|------------------------------------|------------|-------------|----------|
|                 | Low                | Mod  | Total | Low                                | Mod        | Total       | Low/Mod% |
| # of Households | 1658               | 1453 | 4138  | 28060/6755                         | 22944/6755 | 69436/13510 | 73.45    |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-----------------|
|---------|------|--------|-------|-----|-----------------|

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: R01H13LIH-AFV-LM

Activity Title: CDBG-DR Gap to LIHTC LMI

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
Housing B-17-DM-72-0001

**Projected Start Date:**  
09/19/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing-Housing B-17-DM-72-0001

**Projected End Date:**  
09/18/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Puerto Rico Housing Finance (AFV)

| Overall  | Oct 1 thru Dec 31, 2024 | To Date          |
|--|-------------------------|------------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$743,086,792.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$22,135,129.00  |
| B-18-DP-72-0001                                | \$0.00                  | \$720,951,663.00 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00           |
| <b>Total Budget</b>                            | \$0.00                  | \$743,086,792.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$22,135,129.00  |
| B-18-DP-72-0001                                | \$0.00                  | \$720,951,663.00 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00           |
| <b>Total Obligated</b>                         | \$43,524.03             | \$699,112,941.28 |
| B-17-DM-72-0001                                | \$43,525.03             | \$14,295,215.55  |
| B-18-DP-72-0001                                | (\$1.00)                | \$684,817,725.73 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00           |
| <b>Total Funds Drawdown</b>                    | \$83,842,352.67         | \$100,664,032.35 |
| B-17-DM-72-0001                                | \$176,359.89            | \$2,361,119.34   |
| B-18-DP-72-0001                                | \$83,665,992.78         | \$98,302,913.01  |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00           |
| <b>Program Funds Drawdown</b>                  | \$83,842,352.67         | \$100,664,032.35 |
| B-17-DM-72-0001                                | \$176,359.89            | \$2,361,119.34   |
| B-18-DP-72-0001                                | \$83,665,992.78         | \$98,302,913.01  |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00           |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00           |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00           |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00           |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00           |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00           |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00           |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00           |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00           |
| <b>Total Funds Expended</b>                    | \$83,842,352.67         | \$100,664,032.35 |
| Puerto Rico Department of Housing              | \$0.00                  | \$0.00           |
| Puerto Rico Housing Finance (AFV)              | \$83,842,352.67         | \$100,664,032.35 |
| <b>Most Impacted and Distressed Expended</b>   | \$83,842,352.67         | \$100,664,032.35 |
| B-17-DM-72-0001                                | \$176,359.89            | \$2,361,119.34   |
| B-18-DP-72-0001                                | \$83,665,992.78         | \$98,302,913.01  |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00           |

Activity Description:

Puerto Rico receives millions of dollars each year in Low Income Housing Tax Credits (LIHTC) and currently has more than \$1 billion in LIHTC 4% projects available to be leveraged. Additionally, several projects under the 9% tax-credit program are shovel-ready and awaiting gap financing. PRDOH will provide gap funding, using CDBG-DR funds, for properties being developed with LIHTC, thus maximizing the benefit provided by both federal funding streams. PRDOH in partnership with the PRHFA will select projects for this Program, as proposed by developers qualified to use LIHTC. Projects will be evaluated based on cost reasonableness, developer capacity, number of beneficiaries served and shovel readiness. The LIHTC program will provide gap funding through either grants and/or loans (when needed) to developers with approved projects. Repaid loan funding will be used to fund additional approved LIHTC projects. Any program income generated will be used to fund program activities or administrative costs. The maximum total award (grant and any necessary loan funding) per project is contingent on proposals already submitted to PRHFA to qualify for the pre-approved 9% tax credit roster. Additional project rosters will be curated by PRHFA. The Program will consist of \$1,213,000,000 for funding multiple projects, and projects will be funded to the extent that funds are available. Each project will include multiple individual housing units. Either 4% or 9% tax credit projects are eligible, as approved by PRHFA. The PRHFA has participated in the rehabilitation of low-income housing projects throughout the Island using, among others, LIHTC. This program created in 1986, has being instrumental in the rehabilitation of 19,507 units. Currently, 851 units are in the pipeline with 9% low-income housing tax credits program and will be completed within 24 months of each project start. CDBG-DR loans with 9% LIHTC will leveraged to stretch both funding sources and to create projects that accomplish several goals. All projects must generate affordable LMI housing in a supply proportional to the area LMI population, and in compliance with HUD Fair Market rent rates for an affordability period. Projects funded through this program must maintain affordable housing in accordance with the 15 or 20 -year affordability period outlined in 83 FR 40314, or the affordability period required by LIHTC, whichever is longer. 2022 LIHTC rent rates are included as Appendix H to this Action Plan. Proposed LIHTC projects that include specific targets that consider and correlate to greater city revitalization efforts, opportunity zones, or strategic growth nodes will be weighted more strongly upon evaluation. Further, project proposals incorporating transportation services for the elderly (Égidas) under the second tranche will also be weighted more favorably.

PRDOH may include targeted funds under this LIHTC Program to address affordable housing needs based on data provided by the Puerto Rico Public Housing Administration (PRPHA) regarding potential public housing projects. Considering these facts, PRDOH has set-aside \$250,000,000 from the CDBG-DR allocation for preservation, rehabilitation, or qualified new construction projects that are part of a comprehensive plan to redevelop, replace, and/or rehabilitate existing PRPHA inventory.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) in support of the CDBG-DR Gap to Low-Income Housing Tax Credits (LIHTC) Program and in collaborative efforts with the Subrecipient, continued completing the following tasks during the reporting period: conducted continuous and periodic meetings and working sessions to address operational needs regarding daily program tasks. This included monthly reports, the status of four percent (4%) and the Public Housing Set-Aside strategy projects (underwriting review, award process and construction prograess). As well as monthly meetings with the Sub-recipient's Program staff to discuss program activities. The PRDOH also offered support with other Program activities, such as communication and outreach materials and activities, state historic preservation office referrals and review efforts and environmental reviews. During the reporting period the PRDOH provided continuance on the status of the four percent (4%) (environmental review, underwriting review and award process for La Merced Independent Living, Apolonia Apartments, Hacienda San Miguel and for the three (3) projects from the PRPHA Set Aside: Torres de Sabana Development, Los Alamos, and Ponce De Leon 55. By the end of the reporting period, the CDBG-DR Gap to Low-Income Housing Tax Credits Program has completed the environmental review for twenty-four (24) projects and has executed twenty-two (22) grant agreements. The Program has provided the incentive required to spur development, and replenish the current inventory of new or rehabilitated, resilient, and affordable rental housing. Through the Program the CDBG-DR funds have provided \$356M in gap funding to sixteen (16) projects of the 4% tax credits funding cycle and to six (6) projects of the 9% tax credits funding cycle. CDBG-DR funding has increased the inventory of affordable multifamily and elderly rental units with a total of 1,151 units placed in service providing affordable housing through the Rent Up/Lease up phase. Additionally, by the end of the reporting period, fourteen (14) projects are under construction with 2,143 units, two (2) grant agreements were executed for Jardines de Loíza and Valley Village, adding 399 units to the construction phase to add to the affordable housing inventory, a groundbreaking event for Sunrise at River Park Apartments and a site visit to Egida Sagrado Corazon was held. For the next reporting period, the PRDOH expects to execute grant agreements for the remaining applications aimed at developing and adding to the affordable housing inventory.

Accomplishments Performance Measures

|                            | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
|                            | Total              | Total                              |
| # of Section 3 Labor Hours | 0                  | 118071/0                           |

|                               |   |            |
|-------------------------------|---|------------|
| # of Targeted Section 3 Labor | 0 | 40528/0    |
| # of Total Labor Hours        | 0 | 13679733/0 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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|                                |      |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: R01H14HER-DOH-LM

Activity Title: COMMUNITY ENERGY AND WATER RESILIENCE INSTALLATIONS PROGRAM LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing B-17-DM-72-0001

Projected Start Date:

09/19/2018

Benefit Type:

Direct ( HouseHold )

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing-Housing B-17-DM-72-0001

Projected End Date:

09/18/2026

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

| Overall                                 | Oct 1 thru Dec 31, 2024 | To Date          |
|---|-------------------------|------------------|
| Total Projected Budget from All Sources | \$0.00                  | \$395,000,000.00 |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00           |
| B-18-DP-72-0001                         | \$0.00                  | \$395,000,000.00 |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00           |
| Total Budget                            | \$0.00                  | \$395,000,000.00 |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00           |
| B-18-DP-72-0001                         | \$0.00                  | \$395,000,000.00 |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00           |
| Total Obligated                         | \$122,187.76            | \$322,151,629.62 |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00           |
| B-18-DP-72-0001                         | \$122,187.76            | \$322,151,629.62 |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00           |
| Total Funds Drawdown                    | \$13,129,120.40         | \$139,617,725.02 |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00           |
| B-18-DP-72-0001                         | \$13,129,120.40         | \$139,617,725.02 |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00           |
| Program Funds Drawdown                  | \$13,129,120.40         | \$139,617,725.02 |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00           |
| B-18-DP-72-0001                         | \$13,129,120.40         | \$139,617,725.02 |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00           |
| Program Income Drawdown                 | \$0.00                  | \$0.00           |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00           |
| B-18-DP-72-0001                         | \$0.00                  | \$0.00           |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00           |
| Program Income Received                 | \$0.00                  | \$0.00           |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00           |
| B-18-DP-72-0001                         | \$0.00                  | \$0.00           |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00           |
| Total Funds Expended                    | \$13,129,120.40         | \$139,617,725.02 |
| Puerto Rico Department of Housing       | \$13,129,120.40         | \$139,617,725.02 |
| Most Impacted and Distressed Expended   | \$13,129,120.40         | \$139,617,725.02 |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00           |
| B-18-DP-72-0001                         | \$13,129,120.40         | \$139,617,725.02 |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00           |

Activity Description:

The island-wide power outages and potable water disruptions because of Hurricane María complicated recovery across the entire spectrum. Businesses closed, critical services have been disrupted, and residents have been unable to stay in their homes because of lack of light, cooking facilities, cooling, water heating, and refrigeration. This is especially perilous for families with special needs and medical conditions.

While the Island begins the larger process of transforming the power grid and distribution systems, and addresses vulnerabilities to potable water supplies, residents must receive assurance that they can avoid displacement or threats to health and safety caused by interruptions to power service and potable water.

Homes unprepared for the natural threats on the power grid were left vulnerable in the aftermath of Hurricanes Irma and María. Rebuilding to protect federal investment and to sustain recovery efforts requires resilient design and improvements that incorporate modern technology for life-sustaining purposes during off-grid events. Energy and water resilience efforts may include the installation of photovoltaic systems and battery storage for critical loads and medical needs.

To address the energy and water system vulnerabilities, the Community Energy and Water Resilience Installation Program will provide energy and water efficiency and resiliency installation to eligible cases being rehabilitated, reconstructed, relocated, or provided with a new construction under a the CDBG-DR R3 Program, without any cost to the applicant. The eligible household units may receive improvements which include the installation of a solar (photovoltaic) system with a battery system for essential plug loads to supply energy in the event of a power outage situation and installation of a water storage system.

For the energy resilience installation, the photovoltaic system with battery backup will allow eligible applicants the ability to run critical loads, some household appliances, life-support devices, and permit for shelter-in-place options during outages. In the case of water resilience installations, the water storage system will provide households with the ability to store water to be used when there is an interruption in water services. This program will be used as an add-on to, or potentially integrated within the applicable CDBG-DR program such as the Home Repair, Reconstruction, or Relocation Program.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

The CEWRI-DR Program was launched in December 2021. Program coordination meetings continue to be held regularly among the program teams, including PRDOH, the Grant Manager, the Program Manager, and AIS. At this time, the CEWRI Program have 8,049 applicants that has been referred from the R3 Program. The Program has completed the intake process for approximately 7,198 cases, completed eligibility and pre-installation assessments for approximately 6,349 cases, completed the design and permitting process for approximately 5,062 cases, executed 4,834 awards, issued notice to proceed for 4,697 cases, completed systems installations for 4,654 cases, and has inspected 4,371 of the completed installations. The contracts of the Acquisition and Installation Services (AIS) providers were amended, as needed, to grant additional time solely for the completion of the currently assigned and unfinished cases, ensuring proper contract closure. As part of the Program, PRDOH continues to oversee, conducting field inspections to verify the installations, monitor the execution of the PM, and ensure that participants have been properly oriented and have received all necessary documentation.

Accomplishments Performance Measures

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| # of Section 3 Labor Hours    | 0                  | 1633/0                             |
| # of Targeted Section 3 Labor | 0                  | 302/0                              |
| # of Total Labor Hours        | 0                  | 72556/0                            |
| #Units with solar panels      | 278                | 4493/8500                          |

Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |          |            |          |
|-----------------|--------------------|-----|-------|------------------------------------|----------|------------|----------|
|                 | Low                | Mod | Total | Low                                | Mod      | Total      | Low/Mod% |
| # of Households | 269                | 29  | 298   | 3865/6000                          | 788/6000 | 4653/12000 | 100.00   |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-----------------|
|---------|------|--------|-------|-----|-----------------|

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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|                                |      |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|



Grantee Activity Number: R01H14HER-DOH-UN

Activity Title: COMMUNITY ENERGY AND WATER RESILIENCE INSTALLATIONS PROGRAM UN

|                              |  |
|------------------------------|--|
| <b>Activity Type:</b>        | <b>Activity Status:</b>                    |
| Public services              | Under Way                                  |
| <b>Project Number:</b>       | <b>Project Title:</b>                      |
| Housing B-17-DM-72-0001      | Housing-Housing B-17-DM-72-0001            |
| <b>Projected Start Date:</b> | <b>Projected End Date:</b>                 |
| 09/19/2018                   | 09/18/2026                                 |
| <b>Benefit Type:</b>         | <b>Completed Activity Actual End Date:</b> |
| N/A                          |  |
| <b>National Objective:</b>   | <b>Responsible Organization:</b>           |
| Urgent Need                  | Puerto Rico Department of Housing          |

| Overall  | Oct 1 thru Dec 31, 2024 | To Date |
|--|-------------------------|---------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$0.00  |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00  |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00  |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00  |
| <b>Total Budget</b>                            | \$0.00                  | \$0.00  |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00  |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00  |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00  |
| <b>Total Obligated</b>                         | \$0.00                  | \$0.00  |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00  |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00  |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00  |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$0.00  |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00  |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00  |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00  |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$0.00  |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00  |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00  |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00  |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00  |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00  |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00  |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00  |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00  |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00  |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00  |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00  |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$0.00  |
| Puerto Rico Department of Housing              | \$0.00                  | \$0.00  |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00  |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00  |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00  |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00  |

Activity Description:

The island-wide power outages and potable water disruptions as a result of Hurricane María have complicated recovery across the entire spectrum. Businesses have closed, critical services have been disrupted, and residents have been unable to stay in their homes because of lack of light, cooking facilities, cooling, water heating, and refrigeration. This is especially perilous for families with special needs and medical conditions.<br>While the Island begins the larger process of transforming the power grid and distribution systems, and addresses vulnerabilities to potable water supplies, residents must receive assurance that they can avoid displacement or threats to health and safety caused by interruptions to power service and potable water.<br>To address the energy and water system vulnerabilities, a portion of the Community Energy and Water Resilience Installation program will provide energy and water efficiency improvements and any other improvement, to promote energy and water resilience to eligible owned or rented household units, without any cost to the applicant. The eligible household units may receive improvements which include, but are not limited to, refrigerator replacement; electric water heater replacement with solar or gas powered water heater; electric stove with gas powered stove; lighting replacements with LED; water fixture replacement with low flush fixtures; installation of aerators; installation of a small solar (photovoltaic) system with battery system for essential plug loads to supply energy in the event of a power outage situation; installation of a water catchment system; and installation of health and safety measures such as CO2 monitoring alarm.<br>Priority will be given to the elderly and to households below 80% AMFI. Priority for the elderly does not preclude assistance to other eligible applicants.<br>A longer-term component of this program will entail energy and water resilience installations. Eligible applicants will have the ability to apply for solar panel systems retrofits for residential structures. This component involves a variable scale solar power retrofit designed to backfeed the structure to provide sufficient power to run critical household appliances and allow for shelter-in-place options during outages. The scale of the solar power system will depend on the size of the household, income, and the ability of the applicant to finance a portion of the system. In the case for water resilience installation, the water catchment system will provide households with the ability to collect and store rainwater to be used for bathing and/or consumption, if used in concert with a purification filter or system. This program may also be used as an add-on to, or potentially integrated within the R3 program.

Location Description:

Activity Progress Narrative:

The CEWRI-DR Program was launched in December 2021. Program coordination meetings continue to be held regularly among the program teams, including PRDOH, the Grant Manager, the Program Manager, and AIS. At this time, the CEWRI Program have 8,049 applicants that has been referred from the R3 Program. The Program has completed the intake process for approximately 7,198 cases, completed eligibility and pre-installation assessments for approximately 6,349 cases, completed the design and permitting process for approximately 5,062 cases, executed 4,834 awards, issued notice to proceed for 4,697 cases, completed systems installations for 4,654 cases, and has inspected 4,371 of the completed installations. The contracts of the Acquisition and Installation Services (AIS) providers were amended, as needed, to grant additional time solely for the completion of the currently assigned and unfinished cases, ensuring proper contract closure. As part of the Program, PRDOH continues to oversee, conducting field inspections to verify the installations, monitor the execution of the PM, and ensure that participants have been properly oriented and have received all necessary documentation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R01HLIHAFVLM1301

Activity Title: LIHTC Jose Gautier Benitez

**Activity Type:**  
Construction of new housing

**Project Number:**  
Housing B-17-DM-72-0001

**Projected Start Date:**  
09/19/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing-Housing B-17-DM-72-0001

**Projected End Date:**  
09/18/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Puerto Rico Housing Finance (AFV)

| Overall  | Oct 1 thru Dec 31, 2024 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$31,715,900.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$31,715,900.00 |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Total Budget</b>                            | \$0.00                  | \$31,715,900.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$31,715,900.00 |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Total Obligated</b>                         | \$0.00                  | \$31,715,900.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$31,715,900.00 |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$31,715,900.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$31,715,900.00 |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$31,715,900.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$31,715,900.00 |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$31,715,900.00 |
| Puerto Rico Housing Finance (AFV)              | \$0.00                  | \$31,715,900.00 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$31,715,900.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$31,715,900.00 |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |

Activity Description:

Puerto Rico receives millions of dollars each year in Low Income Housing Tax Credits (LIHTC) and currently has more than \$1 billion in LIHTC 4% projects available to be leveraged. Additionally, several projects under the 9% tax-credit program are shovel-ready and awaiting gap financing. PRDOH will provide gap funding, using CDBG-DR dollars, for properties being developed with LIHTC, thus maximizing the benefit provided by both federal funding streams.

PRDOH will partner with the Housing Finance Authority (AFV, for its Spanish acronym), to select projects for this Program, as proposed by developers qualified to use LIHTC. Projects will be evaluated based on cost reasonableness, developer capacity, number of beneficiaries served and shovel readiness. The LIHTC program will provide gap funding through either grants and/or loans (when needed) to developers with approved projects. Repaid loan funding will be used to fund additional approved LIHTC projects. Any program income generated will be used to fund program activities or administrative costs.

The maximum total award (grant and any necessary loan funding) per project is contingent on proposals already submitted to AFV to qualify for the pre-approved 9% tax credit roster. Additional project rosters will be curated by AFV. The Program will consist of \$963,000,000 for funding multiple projects, and projects will be funded to the extent that funds are available. Each project will include multiple individual housing units. Either 4% or 9% tax credit projects are eligible, as approved by AFV. The AFV has participated in the rehabilitation of low-in-come housing projects throughout the Island using, among others, LIHTC. This program, established in 1988, has being instrumental in the rehabilitation of 19,507 units.

Currently, 1,533 units are in the pipeline with 9% low income housing tax credits program and will be completed within 24 months of each project start. CDBG-DR loans with 9% LIHTC will leveraged to stretch both funding sources and to create projects that accomplish several goals.

All projects must generate affordable LMI housing in a supply proportional to the area LMI population, and in compliance with HUD Fair Market rent rates for an affordability period. Projects funded through this program must maintain affordable housing in accordance with the 15 or 20 -year affordability period outlined in 83 FR 40314, or the affordability period required by LIHTC, whichever is longer. 2020 LIHTC rent rates are included as Appendix H to this Action Plan.

Proposed LIHTC projects that include specific targets that consider and correlate to greater city revitalization efforts, opportunity zones, or strategic growth nodes will be weighted more strongly upon evaluation. Further, project proposals incorporating transportation services for the elderly (Égidas) under the second tranche will also be weighted more favorably.

PRDOH may include targeted funds under this LIHTC Program to address affordable housing needs based on data provided by the Puerto Rico Public Housing Authority (PRPHA) regarding potential public housing projects. Taking into account the above, PRDOH has set-aside \$250,000,000 from the CDBG-DR allocation for preservation, rehabilitation, or qualified new construction projects that are part of a comprehensive plan to redevelop, replace, and/or rehabilitate existing Puerto Rico Public Housing Administration's inventory.

Location Description:

Activity Progress Narrative:

During the reporting period, 238 out of 238 units are occupied and in use (100% occupancy rate). Eighty percent (80%) of the units currently in use are occupied by LMI households.

Accomplishments Performance Measures

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| # of Elevated Structures      | 0                  | 199/0                              |
| # of Section 3 Labor Hours    | 0                  | 0/0                                |
| # of Targeted Section 3 Labor | 0                  | 2399/0                             |
| # of Total Labor Hours        | 0                  | 21783/0                            |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 199/238                            |
| # of Multifamily Units  | 0                  | 199/238                            |
| # of Singlefamily Units | 0                  | 0/0                                |

Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |      |         |          |
|-----------------|--------------------|-----|-------|------------------------------------|------|---------|----------|
|                 | Low                | Mod | Total | Low                                | Mod  | Total   | Low/Mod% |
| # of Households | 0                  | 0   | 0     | 153/238                            | 46/0 | 199/238 | 100.00   |
| # Owner         | 0                  | 0   | 0     | 0/0                                | 0/0  | 0/0     | 0        |
| # Renter        | 0                  | 0   | 0     | 153/238                            | 46/0 | 199/238 | 100.00   |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

Grantee Activity Number: R01HLIHAFVLM1302

Activity Title: LIHTC De Diego Village

**Activity Type:**  
Construction of new housing

**Project Number:**  
Housing B-17-DM-72-0001

**Projected Start Date:**  
09/19/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing-Housing B-17-DM-72-0001

**Projected End Date:**  
09/18/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Puerto Rico Housing Finance (AFV)

| Overall  | Oct 1 thru Dec 31, 2024 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$18,127,253.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$18,127,253.00 |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Total Budget</b>                            | \$0.00                  | \$18,127,253.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$18,127,253.00 |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Total Obligated</b>                         | \$0.00                  | \$18,127,253.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$18,127,253.00 |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$16,090,941.05 |
| B-17-DM-72-0001                                | \$0.00                  | \$16,090,941.05 |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$16,090,941.05 |
| B-17-DM-72-0001                                | \$0.00                  | \$16,090,941.05 |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$16,090,941.05 |
| Puerto Rico Housing Finance (AFV)              | \$0.00                  | \$16,090,941.05 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$16,090,941.05 |
| B-17-DM-72-0001                                | \$0.00                  | \$16,090,941.05 |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |

Activity Description:

Puerto Rico receives millions of dollars each year in Low Income Housing Tax Credits (LIHTC) and currently has more than \$1 billion in LIHTC 4% projects available to be leveraged. Additionally, several projects under the 9% tax-credit program are shovel-ready and awaiting gap financing. PRDOH will provide gap funding, using CDBG-DR dollars, for properties being developed with LIHTC, thus maximizing the benefit provided by both federal funding streams.

PRDOH will partner with the Housing Finance Authority (AFV, for its Spanish acronym), to select projects for this Program, as proposed by developers qualified to use LIHTC. Projects will be evaluated based on cost reasonableness, developer capacity, number of beneficiaries served and shovel readiness. The LIHTC program will provide gap funding through either grants and/or loans (when needed) to developers with approved projects. Repaid loan funding will be used to fund additional approved LIHTC projects. Any program income generated will be used to fund program activities or administrative costs.

The maximum total award (grant and any necessary loan funding) per project is contingent on proposals already submitted to AFV to qualify for the pre-approved 9% tax credit roster. Additional project rosters will be curated by AFV. The Program will consist of \$963,000,000 for funding multiple projects, and projects will be funded to the extent that funds are available. Each project will include multiple individual housing units. Either 4% or 9% tax credit projects are eligible, as approved by AFV. The AFV has participated in the rehabilitation of low-in-come housing projects throughout the Island using, among others, LIHTC. This program, established in 1988, has being instrumental in the rehabilitation of 19,507 units.

Currently, 1,533 units are in the pipeline with 9% low income housing tax credits program and will be completed within 24 months of each project start. CDBG-DR loans with 9% LIHTC will leveraged to stretch both funding sources and to create projects that accomplish several goals.

All projects must generate affordable LMI housing in a supply proportional to the area LMI population, and in compliance with HUD Fair Market rent rates for an affordability period. Projects funded through this program must maintain affordable housing in accordance with the 15 or 20 -year affordability period outlined in 83 FR 40314, or the affordability period required by LIHTC, whichever is longer. 2020 LIHTC rent rates are included as Appendix H to this Action Plan.

Proposed LIHTC projects that include specific targets that consider and correlate to greater city revitalization efforts, opportunity zones, or strategic growth nodes will be weighted more strongly upon evaluation. Further, project proposals incorporating transportation services for the elderly (Égidas) under the second tranche will also be weighted more favorably.

PRDOH may include targeted funds under this LIHTC Program to address affordable housing needs based on data provided by the Puerto Rico Public Housing Authority (PRPHA) regarding potential public housing projects. Taking into account the above, PRDOH has set-aside \$250,000,000 from the CDBG-DR allocation for preservation, rehabilitation, or qualified new construction projects that are part of a comprehensive plan to redevelop, replace, and/or rehabilitate existing Puerto Rico Public Housing Administration's inventory.

Location Description:

Activity Progress Narrative:

During the reporting period, 94 out of 94 units are occupied and in use (100% occupancy rate). One hundred percent (100%) of the units currently in use are occupied by LMI households.

Accomplishments Performance Measures

|                          | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|------------------------------------|
|                          | Total              | Total                              |
| # of Elevated Structures | 0                  | 77/0                               |
| # of Total Labor Hours   | 0                  | 3382/0                             |

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Housing Units     | 0                  | 77/94                              |
| # of Multifamily Units | 0                  | 77/94                              |

Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| # of Households | 0                  | 0   | 0     | 55/94                              | 22/0 | 77/94 | 100.00   |
| # Owner         | 0                  | 0   | 0     | 0/0                                | 0/0  | 0/0   | 0        |
| # Renter        | 0                  | 0   | 0     | 55/94                              | 22/0 | 77/94 | 100.00   |

Activity Locations

No Activity Locations found.



Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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|                                |      |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|



Grantee Activity Number: R01HLIHAFVLM1303

Activity Title: LIHTC Jose Gautier Benitez Elderly

Activity Type:

Construction of new housing

Project Number:

Housing B-17-DM-72-0001

Projected Start Date:

09/19/2018

Benefit Type:

Direct ( HouseHold )

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing-Housing B-17-DM-72-0001

Projected End Date:

09/18/2026

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Housing Finance (AFV)

| Overall                                 | Oct 1 thru Dec 31, 2024 | To Date         |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$14,479,390.00 |
| B-17-DM-72-0001                         | \$0.00                  | \$14,479,390.00 |
| B-18-DP-72-0001                         | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00          |
| Total Budget                            | \$0.00                  | \$14,479,390.00 |
| B-17-DM-72-0001                         | \$0.00                  | \$14,479,390.00 |
| B-18-DP-72-0001                         | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00          |
| Total Obligated                         | \$0.00                  | \$14,479,390.00 |
| B-17-DM-72-0001                         | \$0.00                  | \$14,479,390.00 |
| B-18-DP-72-0001                         | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00          |
| Total Funds Drawdown                    | \$0.00                  | \$14,479,390.00 |
| B-17-DM-72-0001                         | \$0.00                  | \$14,479,390.00 |
| B-18-DP-72-0001                         | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00          |
| Program Funds Drawdown                  | \$0.00                  | \$14,479,390.00 |
| B-17-DM-72-0001                         | \$0.00                  | \$14,479,390.00 |
| B-18-DP-72-0001                         | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00          |
| Program Income Drawdown                 | \$0.00                  | \$0.00          |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                         | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00          |
| Program Income Received                 | \$0.00                  | \$0.00          |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                         | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00          |
| Total Funds Expended                    | \$0.00                  | \$14,479,390.00 |
| Puerto Rico Housing Finance (AFV)       | \$0.00                  | \$14,479,390.00 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$14,479,390.00 |
| B-17-DM-72-0001                         | \$0.00                  | \$14,479,390.00 |
| B-18-DP-72-0001                         | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00          |

Activity Description:

Puerto Rico receives millions of dollars each year in Low Income Housing Tax Credits (LIHTC) and currently has more than \$1 billion in LIHTC 4% projects available to be leveraged. Additionally, several projects under the 9% tax-credit program are shovel-ready and awaiting gap financing. PRDOH will provide gap funding, using CDBG-DR dollars, for properties being developed with LIHTC, thus maximizing the benefit provided by both federal funding streams.

PRDOH will partner with the Housing Finance Authority (AFV, for its Spanish acronym), to select projects for this Program, as proposed by developers qualified to use LIHTC. Projects will be evaluated based on cost reasonableness, developer capacity, number of beneficiaries served and shovel readiness. The LIHTC program will provide gap funding through either grants and/or loans (when needed) to developers with approved projects. Repaid loan funding will be used to fund additional approved LIHTC projects. Any program income generated will be used to fund program activities or administrative costs.

The maximum total award (grant and any necessary loan funding) per project is contingent on proposals already submitted to AFV to qualify for the pre-approved 9% tax credit roster. Additional project rosters will be curated by AFV. The Program will consist of \$963,000,000 for funding multiple projects, and projects will be funded to the extent that funds are available. Each project will include multiple individual housing units. Either 4% or 9% tax credit projects are eligible, as approved by AFV. The AFV has participated in the rehabilitation of low-in-come housing projects throughout the Island using, among others, LIHTC. This program, established in 1988, has being instrumental in the rehabilitation of 19,507 units.

Currently, 1,533 units are in the pipeline with 9% low income housing tax credits program and will be completed within 24 months of each project start. CDBG-DR loans with 9% LIHTC will leveraged to stretch both funding sources and to create projects that accomplish several goals.

All projects must generate affordable LMI housing in a supply proportional to the area LMI population, and in compliance with HUD Fair Market rent rates for an affordability period. Projects funded through this program must maintain affordable housing in accordance with the 15 or 20 -year affordability period outlined in 83 FR 40314, or the affordability period required by LIHTC, whichever is longer. 2020 LIHTC rent rates are included as Appendix H to this Action Plan.

Proposed LIHTC projects that include specific targets that consider and correlate to greater city revitalization efforts, opportunity zones, or strategic growth nodes will be weighted more strongly upon evaluation. Further, project proposals incorporating transportation services for the elderly (Égidas) under the second tranche will also be weighted more favorably.

PRDOH may include targeted funds under this LIHTC Program to address affordable housing needs based on data provided by the Puerto Rico Public Housing Authority (PRPHA) regarding potential public housing projects. Taking into account the above, PRDOH has set-aside \$250,000,000 from the CDBG-DR allocation for preservation, rehabilitation, or qualified new construction projects that are part of a comprehensive plan to redevelop, replace, and/or rehabilitate existing Puerto Rico Public Housing Administration's inventory.

Location Description:

Activity Progress Narrative:

During the reporting period, 200 out of 200 units are occupied and in use (100% occupancy rate). One hundred percent (100%) of the units currently in use are occupied by LMI households.

Accomplishments Performance Measures

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| # of Elevated Structures      | 0                  | 196/0                              |
| # of Section 3 Labor Hours    | 0                  | 0/0                                |
| # of Targeted Section 3 Labor | 0                  | 0/0                                |
| # of Total Labor Hours        | 0                  | 14566/0                            |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 196/200                            |
| # of Multifamily Units  | 0                  | 196/200                            |
| # of Singlefamily Units | 0                  | 0/0                                |

Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |      |         |          |
|-----------------|--------------------|-----|-------|------------------------------------|------|---------|----------|
|                 | Low                | Mod | Total | Low                                | Mod  | Total   | Low/Mod% |
| # of Households | 0                  | 0   | 0     | 171/200                            | 25/0 | 196/200 | 100.00   |
| # Renter        | 0                  | 0   | 0     | 171/200                            | 25/0 | 196/200 | 100.00   |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources

### No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

**Activity Supporting Documents:**

None



Grantee Activity Number: R01HLIHAFVLM1305

Activity Title: LIHTC Hogar Manuel Mediavilla Negrón II

|                              |  |
|------------------------------|--|
| <b>Activity Type:</b>        | <b>Activity Status:</b>                    |
| Construction of new housing  | Under Way                                  |
| <b>Project Number:</b>       | <b>Project Title:</b>                      |
| Housing B-17-DM-72-0001      | Housing-Housing B-17-DM-72-0001            |
| <b>Projected Start Date:</b> | <b>Projected End Date:</b>                 |
| 09/19/2018                   | 09/18/2026                                 |
| <b>Benefit Type:</b>         | <b>Completed Activity Actual End Date:</b> |
| Direct ( HouseHold )         |  |
| <b>National Objective:</b>   | <b>Responsible Organization:</b>           |
| Low/Mod                      | Puerto Rico Housing Finance (AFV)          |

| Overall  | Oct 1 thru Dec 31, 2024 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$8,576,778.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$8,576,778.00 |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Budget</b>                            | \$0.00                  | \$8,576,778.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$8,576,778.00 |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Obligated</b>                         | \$0.00                  | \$8,576,778.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$8,576,778.00 |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$8,576,778.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$8,576,778.00 |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$8,576,778.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$8,576,778.00 |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$8,576,778.00 |
| Puerto Rico Housing Finance (AFV)              | \$0.00                  | \$8,576,778.00 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$8,576,778.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$8,576,778.00 |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |

Activity Description:

Puerto Rico receives millions of dollars each year in Low Income Housing Tax Credits (LIHTC) and currently has more than \$1 billion in LIHTC 4% projects available to be leveraged. Additionally, several projects under the 9% tax-credit program are shovel-ready and awaiting gap financing. PRDOH will provide gap funding, using CDBG-DR dollars, for properties being developed with LIHTC, thus maximizing the benefit provided by both federal funding streams.

PRDOH will partner with the Housing Finance Authority (AFV, for its Spanish acronym), to select projects for this Program, as proposed by developers qualified to use LIHTC. Projects will be evaluated based on cost reasonableness, developer capacity, number of beneficiaries served and shovel readiness. The LIHTC program will provide gap funding through either grants and/or loans (when needed) to developers with approved projects. Repaid loan funding will be used to fund additional approved LIHTC projects. Any program income generated will be used to fund program activities or administrative costs.

The maximum total award (grant and any necessary loan funding) per project is contingent on proposals already submitted to AFV to qualify for the pre-approved 9% tax credit roster. Additional project rosters will be curated by AFV. The Program will consist of \$963,000,000 for funding multiple projects, and projects will be funded to the extent that funds are available. Each project will include multiple individual housing units. Either 4% or 9% tax credit projects are eligible, as approved by AFV. The AFV has participated in the rehabilitation of low-in-come housing projects throughout the Island using, among others, LIHTC. This program, established in 1988, has being instrumental in the rehabilitation of 19,507 units.

Currently, 1,533 units are in the pipeline with 9% low income housing tax credits program and will be completed within 24 months of each project start. CDBG-DR loans with 9% LIHTC will leveraged to stretch both funding sources and to create projects that accomplish several goals.

All projects must generate affordable LMI housing in a supply proportional to the area LMI population, and in compliance with HUD Fair Market rent rates for an affordability period. Projects funded through this program must maintain affordable housing in accordance with the 15 or 20 -year affordability period outlined in 83 FR 40314, or the affordability period required by LIHTC, whichever is longer. 2020 LIHTC rent rates are included as Appendix H to this Action Plan.

Proposed LIHTC projects that include specific targets that consider and correlate to greater city revitalization efforts, opportunity zones, or strategic growth nodes will be weighted more strongly upon evaluation. Further, project proposals incorporating transportation services for the elderly (Égidas) under the second tranche will also be weighted more favorably.

PRDOH may include targeted funds under this LIHTC Program to address affordable housing needs based on data provided by the Puerto Rico Public Housing Authority (PRPHA) regarding potential public housing projects. Taking into account the above, PRDOH has set-aside \$250,000,000 from the CDBG-DR allocation for preservation, rehabilitation, or qualified new construction projects that are part of a comprehensive plan to redevelop, replace, and/or rehabilitate existing Puerto Rico Public Housing Administration's inventory.

Location Description:

Activity Progress Narrative:

During the reporting period, 90 out of 90 units are occupied and in use (100% of occupancy). One hundred percent (100%) of the units currently in use are occupied by LMI households.

Accomplishments Performance Measures

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| # of Elevated Structures      | 0                  | 15/0                               |
| # of Section 3 Labor Hours    | 0                  | 56277/0                            |
| # of Targeted Section 3 Labor | 0                  | 16207/0                            |
| # of Total Labor Hours        | 0                  | 100804/0                           |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 15/90                              |
| # of Multifamily Units  | 0                  | 15/90                              |
| # of Singlefamily Units | 0                  | 0/0                                |

Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households | 0                  | 0   | 0     | 15/90                              | 0/0 | 15/90 | 100.00   |
| # Renter        | 0                  | 0   | 0     | 15/90                              | 0/0 | 15/90 | 100.00   |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



Grantee Activity Number: R01HLIHAFVLM1306

Activity Title: LIHTC San Blas Apartments

|                              |  |
|------------------------------|--|
| <b>Activity Type:</b>        | <b>Activity Status:</b>                    |
| Construction of new housing  | Under Way                                  |
| <b>Project Number:</b>       | <b>Project Title:</b>                      |
| Housing B-17-DM-72-0001      | Housing-Housing B-17-DM-72-0001            |
| <b>Projected Start Date:</b> | <b>Projected End Date:</b>                 |
| 09/19/2018                   | 09/18/2026                                 |
| <b>Benefit Type:</b>         | <b>Completed Activity Actual End Date:</b> |
| Direct ( HouseHold )         |  |
| <b>National Objective:</b>   | <b>Responsible Organization:</b>           |
| Low/Mod                      | Puerto Rico Housing Finance (AFV)          |

| Overall  | Oct 1 thru Dec 31, 2024 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$7,969,563.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$7,969,563.00 |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Budget</b>                            | \$0.00                  | \$7,969,563.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$7,969,563.00 |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Obligated</b>                         | \$0.00                  | \$7,969,563.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$7,969,563.00 |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$7,969,563.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$7,969,563.00 |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$7,969,563.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$7,969,563.00 |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$7,969,563.00 |
| Puerto Rico Housing Finance (AFV)              | \$0.00                  | \$7,969,563.00 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$7,969,563.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$7,969,563.00 |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |



Activity Description:

Puerto Rico receives millions of dollars each year in Low Income Housing Tax Credits (LIHTC) and currently has more than \$1 billion in LIHTC 4% projects available to be leveraged. Additionally, several projects under the 9% tax-credit program are shovel-ready and awaiting gap financing. PRDOH will provide gap funding, using CDBG-DR dollars, for properties being developed with LIHTC, thus maximizing the benefit provided by both federal funding streams.

PRDOH will partner with the Housing Finance Authority (AFV, for its Spanish acronym), to select projects for this Program, as proposed by developers qualified to use LIHTC. Projects will be evaluated based on cost reasonableness, developer capacity, number of beneficiaries served and shovel readiness. The LIHTC program will provide gap funding through either grants and/or loans (when needed) to developers with approved projects. Repaid loan funding will be used to fund additional approved LIHTC projects. Any program income generated will be used to fund program activities or administrative costs.

The maximum total award (grant and any necessary loan funding) per project is contingent on proposals already submitted to AFV to qualify for the pre-approved 9% tax credit roster. Additional project rosters will be curated by AFV. The Program will consist of \$963,000,000 for funding multiple projects, and projects will be funded to the extent that funds are available. Each project will include multiple individual housing units. Either 4% or 9% tax credit projects are eligible, as approved by AFV. The AFV has participated in the rehabilitation of low-in-come housing projects throughout the Island using, among others, LIHTC. This program, established in 1988, has being instrumental in the rehabilitation of 19,507 units.

Currently, 1,533 units are in the pipeline with 9% low income housing tax credits program and will be completed within 24 months of each project start. CDBG-DR loans with 9% LIHTC will leveraged to stretch both funding sources and to create projects that accomplish several goals.

All projects must generate affordable LMI housing in a supply proportional to the area LMI population, and in compliance with HUD Fair Market rent rates for an affordability period. Projects funded through this program must maintain affordable housing in accordance with the 15 or 20 -year affordability period outlined in 83 FR 40314, or the affordability period required by LIHTC, whichever is longer. 2020 LIHTC rent rates are included as Appendix H to this Action Plan.

Proposed LIHTC projects that include specific targets that consider and correlate to greater city revitalization efforts, opportunity zones, or strategic growth nodes will be weighted more strongly upon evaluation. Further, project proposals incorporating transportation services for the elderly (Égidas) under the second tranche will also be weighted more favorably.

PRDOH may include targeted funds under this LIHTC Program to address affordable housing needs based on data provided by the Puerto Rico Public Housing Authority (PRPHA) regarding potential public housing projects. Taking into account the above, PRDOH has set-aside \$250,000,000 from the CDBG-DR allocation for preservation, rehabilitation, or qualified new construction projects that are part of a comprehensive plan to redevelop, replace, and/or rehabilitate existing Puerto Rico Public Housing Administration's inventory.

Location Description:

Activity Progress Narrative:

During the reporting period, 68 out of 69 units are occupied and in use (98.55% occupancy rate). One hundred percent (100%) of the units currently in use are occupied by LMI households.

Accomplishments Performance Measures

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| # of Elevated Structures      | 0                  | 69/0                               |
| # of Section 3 Labor Hours    | 0                  | 0/0                                |
| # of Targeted Section 3 Labor | 0                  | 0/0                                |
| # of Total Labor Hours        | 0                  | 7954/0                             |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

|                                |      |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: R01HLIHAFVLM3204

Activity Title: LIHTC Sabana Village Apartments

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing B-17-DM-72-0001

Projected Start Date:

09/19/2018

Benefit Type:

Direct ( HouseHold )

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing-Housing B-17-DM-72-0001

Projected End Date:

09/18/2026

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Housing Finance (AFV)

| Overall                                 | Oct 1 thru Dec 31, 2024 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$9,995,987.00 |
| B-17-DM-72-0001                         | \$0.00                  | \$9,995,987.00 |
| B-18-DP-72-0001                         | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00         |
| Total Budget                            | \$0.00                  | \$9,995,987.00 |
| B-17-DM-72-0001                         | \$0.00                  | \$9,995,987.00 |
| B-18-DP-72-0001                         | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00         |
| Total Obligated                         | \$0.00                  | \$9,995,987.00 |
| B-17-DM-72-0001                         | \$0.00                  | \$9,995,987.00 |
| B-18-DP-72-0001                         | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00         |
| Total Funds Drawdown                    | \$0.00                  | \$9,995,987.00 |
| B-17-DM-72-0001                         | \$0.00                  | \$9,995,987.00 |
| B-18-DP-72-0001                         | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00         |
| Program Funds Drawdown                  | \$0.00                  | \$9,995,987.00 |
| B-17-DM-72-0001                         | \$0.00                  | \$9,995,987.00 |
| B-18-DP-72-0001                         | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00         |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                         | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                         | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$0.00                  | \$9,995,987.00 |
| Puerto Rico Housing Finance (AFV)       | \$0.00                  | \$9,995,987.00 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$9,995,987.00 |
| B-17-DM-72-0001                         | \$0.00                  | \$9,995,987.00 |
| B-18-DP-72-0001                         | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00         |

Activity Description:

Puerto Rico receives millions of dollars each year in Low Income Housing Tax Credits (LIHTC) and currently has more than \$1 billion in LIHTC 4% projects available to be leveraged. Additionally, several projects under the 9% tax-credit program are shovel-ready and awaiting gap financing. PRDOH will provide gap funding, using CDBG-DR dollars, for properties being developed with LIHTC, thus maximizing the benefit provided by both federal funding streams.

PRDOH will partner with the Housing Finance Authority (AFV, for its Spanish acronym), to select projects for this Program, as proposed by developers qualified to use LIHTC. Projects will be evaluated based on cost reasonableness, developer capacity, number of beneficiaries served and shovel readiness. The LIHTC program will provide gap funding through either grants and/or loans (when needed) to developers with approved projects. Repaid loan funding will be used to fund additional approved LIHTC projects. Any program income generated will be used to fund program activities or administrative costs.

The maximum total award (grant and any necessary loan funding) per project is contingent on proposals already submitted to AFV to qualify for the pre-approved 9% tax credit roster. Additional project rosters will be curated by AFV. The Program will consist of \$963,000,000 for funding multiple projects, and projects will be funded to the extent that funds are available. Each project will include multiple individual housing units. Either 4% or 9% tax credit projects are eligible, as approved by AFV. The AFV has participated in the rehabilitation of low-in-come housing projects throughout the Island using, among others, LIHTC. This program, established in 1988, has being instrumental in the rehabilitation of 19,507 units.

Currently, 1,533 units are in the pipeline with 9% low income housing tax credits program and will be completed within 24 months of each project start. CDBG-DR loans with 9% LIHTC will leveraged to stretch both funding sources and to create projects that accomplish several goals.

All projects must generate affordable LMI housing in a supply proportional to the area LMI population, and in compliance with HUD Fair Market rent rates for an affordability period. Projects funded through this program must maintain affordable housing in accordance with the 15 or 20 -year affordability period outlined in 83 FR 40314, or the affordability period required by LIHTC, whichever is longer. 2020 LIHTC rent rates are included as Appendix H to this Action Plan.

Proposed LIHTC projects that include specific targets that consider and correlate to greater city revitalization efforts, opportunity zones, or strategic growth nodes will be weighted more strongly upon evaluation. Further, project proposals incorporating transportation services for the elderly (Égidas) under the second tranche will also be weighted more favorably.

PRDOH may include targeted funds under this LIHTC Program to address affordable housing needs based on data provided by the Puerto Rico Public Housing Authority (PRPHA) regarding potential public housing projects. Taking into account the above, PRDOH has set-aside \$250,000,000 from the CDBG-DR allocation for preservation, rehabilitation, or qualified new construction projects that are part of a comprehensive plan to redevelop, replace, and/or rehabilitate existing Puerto Rico Public Housing Administration's inventory.

Location Description:

Activity Progress Narrative:

During the reporting period, 153 out 160 units are occupied and in use (95.63% of occupancy). One hundred percent (100%) of the units currently in use are occupied by LMI households.

Accomplishments Performance Measures

|                                  | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
|                                  | Total              | Total                              |
| # of Substantially Rehabilitated | 0                  | 160/0                              |
| # of Total Labor Hours           | 0                  | 27003/0                            |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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|                                |      |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: R01HSIHFMGLM3201

Activity Title: SIH - Modesto Gotay

|   |  |
|---|--|
| <b>Activity Type:</b>                                   | <b>Activity Status:</b>                    |
| Rehabilitation/reconstruction of residential structures | Under Way                                  |
| <b>Project Number:</b>                                  | <b>Project Title:</b>                      |
| Housing B-17-DM-72-0001                                 | Housing-Housing B-17-DM-72-0001            |
| <b>Projected Start Date:</b>                            | <b>Projected End Date:</b>                 |
| 05/04/2021  | 09/20/2026                                 |
| <b>Benefit Type:</b>                                    | <b>Completed Activity Actual End Date:</b> |
| N/A   |  |
| <b>National Objective:</b>                              | <b>Responsible Organization:</b>           |
| Low/Mod   | FUNDACION MODESTO GOTAY PRO PERSONAS CON   |

| Overall  | Oct 1 thru Dec 31, 2024 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$2,500,000.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$2,500,000.00 |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Budget</b>                            | \$0.00                  | \$2,500,000.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$2,500,000.00 |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Obligated</b>                         | \$0.00                  | \$2,500,000.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$2,500,000.00 |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$120,370.00            | \$337,238.32   |
| B-17-DM-72-0001                                | \$120,370.00            | \$337,238.32   |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$120,370.00            | \$337,238.32   |
| B-17-DM-72-0001                                | \$120,370.00            | \$337,238.32   |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$120,370.00            | \$337,238.32   |
| FUNDACION MODESTO GOTAY PRO PERSONAS CON       | \$337,238.32            | \$337,238.32   |
| Puerto Rico Department of Housing              | (\$216,868.32)          | \$0.00         |
| <b>Most Impacted and Distressed Expended</b>   | \$120,370.00            | \$337,238.32   |
| B-17-DM-72-0001                                | \$120,370.00            | \$337,238.32   |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |

**Activity Description:**

This project for Fundacion Modesto Gotay on PR 876 Km 2.6, Trujillo, PR 00976 which includes renovations and improvements to existing building(s) facilities.

**Location Description:**

**Activity Progress Narrative:**

During the reporting period, the Puerto Rico Department of Housing (PRDOH) achieved the following milestones in support of the SIH – Modesto Gotay project: the project continued to experience delays due to vendor management issues. The assigned A/E&M firm continued to assist the subrecipient in addressing vendor and implementation challenges. The Subrecipient and the A/E&M firm established a work plan for the continuation of the project. PRDOH maintained its collaboration with the A/E&M firm and the Subrecipient, providing technical assistance and support with project-specific issues. To support the continuation of the project, an extension to the Subrecipient Agreement (SRA) was performed.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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|                                       |      |
|---------------------------------------|------|
| <b>Activity Supporting Documents:</b> | None |
|---------------------------------------|------|

Grantee Activity Number: R01HSIHHARLM3201

Activity Title: SIH - Villa Remanso

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
Housing B-17-DM-72-0001

**Projected Start Date:**  
05/04/2021

**Benefit Type:**  
N/A

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing-Housing B-17-DM-72-0001

**Projected End Date:**  
09/20/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
HOGAR DE AYUDA EL REFUGIO INC

| Overall  | Oct 1 thru Dec 31, 2024 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$2,500,000.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$2,500,000.00 |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Budget</b>                            | \$0.00                  | \$2,500,000.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$2,500,000.00 |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Obligated</b>                         | \$0.00                  | \$2,500,000.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$2,500,000.00 |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$38,764.40             | \$481,798.10   |
| B-17-DM-72-0001                                | \$38,764.40             | \$481,798.10   |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$38,764.40             | \$481,798.10   |
| B-17-DM-72-0001                                | \$38,764.40             | \$481,798.10   |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$38,764.40             | \$481,798.10   |
| HOGAR DE AYUDA EL REFUGIO INC                  | \$38,764.40             | \$481,798.10   |
| Puerto Rico Department of Housing              | \$0.00                  | \$0.00         |
| <b>Most Impacted and Distressed Expended</b>   | \$38,764.40             | \$481,798.10   |
| B-17-DM-72-0001                                | \$38,764.40             | \$481,798.10   |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |



Activity Description:

The rehabilitation project will impact an abandoned School Building Complex located on Calle Perucho Capeda Final in the municipality of Cataño to provide housing opportunities and supportive services.

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) achieved the following milestones in support of the SIH – Villa Remanso project: PRDOH continued providing technical assistance to the Subrecipient. A Meeting was held with the Design & Builder and the entity to continue advancing the design process. In coordination with the Subrecipient, the A/E&M firm was assigned to provide Project Management services and assist the project with current implementation challenges. To support the continuation of the project, an extension to the Subrecipient Agreement (SRA) was performed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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|                                |      |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: R01HSIHHMMLM3201

Activity Title: SIH - Hogar Ruth

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing B-17-DM-72-0001

Projected Start Date:

05/04/2021

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing-Housing B-17-DM-72-0001

Projected End Date:

09/20/2026

Completed Activity Actual End Date:

Responsible Organization:

HOGAR RUTH INC.

| Overall                                 | Oct 1 thru Dec 31, 2024 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$1,123,507.52 |
| B-17-DM-72-0001                         | \$0.00                  | \$670,957.00   |
| B-18-DP-72-0001                         | \$0.00                  | \$452,550.52   |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00         |
| Total Budget                            | \$0.00                  | \$1,123,507.52 |
| B-17-DM-72-0001                         | \$0.00                  | \$670,957.00   |
| B-18-DP-72-0001                         | \$0.00                  | \$452,550.52   |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00         |
| Total Obligated                         | \$0.00                  | \$1,123,507.52 |
| B-17-DM-72-0001                         | \$0.00                  | \$670,957.00   |
| B-18-DP-72-0001                         | \$0.00                  | \$452,550.52   |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00         |
| Total Funds Drawdown                    | \$30,794.40             | \$492,599.48   |
| B-17-DM-72-0001                         | \$30,794.40             | \$492,599.48   |
| B-18-DP-72-0001                         | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00         |
| Program Funds Drawdown                  | \$30,794.40             | \$492,599.48   |
| B-17-DM-72-0001                         | \$30,794.40             | \$492,599.48   |
| B-18-DP-72-0001                         | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00         |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                         | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                         | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$30,794.40             | \$492,599.48   |
| HOGAR RUTH INC.                         | \$30,794.40             | \$492,599.48   |
| Puerto Rico Department of Housing       | \$0.00                  | \$0.00         |
| Most Impacted and Distressed Expended   | \$30,794.40             | \$384,312.13   |
| B-17-DM-72-0001                         | \$30,794.40             | \$384,312.13   |
| B-18-DP-72-0001                         | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00         |

**Activity Description:**

Four (4) housing unit to be constructed including two complete bathrooms complying with the requirements of the Law (ADA), kitchen expansion, equipment and incidentals (priming and painting of worked and/or affected areas)

**Location Description:**

**Activity Progress Narrative:**

During the reporting period, the Puerto Rico Department of Housing (PRDOH) achieved the following milestones in support of the SIH – Hogar Ruth project: the Subrecipient continued construction activities. The PRDOH continued to provided the Subrecipient with technical assistance and best practices during the construction process.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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|                                       |      |
|---------------------------------------|------|
| <b>Activity Supporting Documents:</b> | None |
|---------------------------------------|------|

Grantee Activity Number: R01HSIHIPPLM3201

Activity Title: SIH - Hope for Home

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
Housing B-17-DM-72-0001

**Projected Start Date:**  
05/04/2021

**Benefit Type:**  
N/A

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing-Housing B-17-DM-72-0001

**Projected End Date:**  
09/20/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
INSTITUTO PSICOPEDAGOGICO DE PUERTO RICO

| Overall  | Oct 1 thru Dec 31, 2024 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$3,272,548.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$2,500,000.00 |
| B-18-DP-72-0001                                | \$0.00                  | \$772,548.00   |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Budget</b>                            | \$0.00                  | \$3,272,548.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$2,500,000.00 |
| B-18-DP-72-0001                                | \$0.00                  | \$772,548.00   |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Obligated</b>                         | \$0.00                  | \$3,272,548.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$2,500,000.00 |
| B-18-DP-72-0001                                | \$0.00                  | \$772,548.00   |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$879,472.97   |
| B-17-DM-72-0001                                | \$0.00                  | \$879,472.97   |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$879,472.97   |
| B-17-DM-72-0001                                | \$0.00                  | \$879,472.97   |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$879,472.97   |
| INSTITUTO PSICOPEDAGOGICO DE PUERTO RICO       | \$0.00                  | \$879,472.97   |
| Puerto Rico Department of Housing              | \$0.00                  | \$0.00         |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$879,472.97   |
| B-17-DM-72-0001                                | \$0.00                  | \$879,472.97   |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |

Activity Description:

Improvements to single-family homes that will be bought and renovated in order to offer inexpensive, safe, and adequate dwellings for people with disabilities as group homes in Puerto Rico.

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) achieved the following milestones in support of the SIH – Hope for a Home project: the Subrecipient obtained construction permits for four (4) sites. For the one (1) site undergoing an administrative review process, the Subrecipient is working with it's team to determine how to proceed with the property. The Subrecipient has yet to acquire the remaining properties. Challenges in the housing market have delayed the acquisition of additional properties. Two (2) sites began construction. In collaboration with the Subrecipient, the PRDOH provided the Project Management services of the A/E&M firm to assist them in addressing project implementation challenges. The PRDOH continued its collaboration with the Subrecipient through recurring meetings, providing technical assistance to address project-specific issues and administrative matters.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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|                                |      |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: R01HSIHLCSLM3201

Activity Title: SIH - El Zorzal Apartments

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
Housing B-17-DM-72-0001

**Projected Start Date:**  
05/04/2021

**Benefit Type:**  
N/A

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing-Housing B-17-DM-72-0001

**Projected End Date:**  
09/20/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
LUCHA CONTRA EL SIDA, INC.

| Overall  | Oct 1 thru Dec 31, 2024 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$908,797.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$908,797.00 |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00       |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00       |
| <b>Total Budget</b>                            | \$0.00                  | \$908,797.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$908,797.00 |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00       |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00       |
| <b>Total Obligated</b>                         | \$0.00                  | \$908,797.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$908,797.00 |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00       |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00       |
| <b>Total Funds Drawdown</b>                    | \$16,484.28             | \$717,781.08 |
| B-17-DM-72-0001                                | \$16,484.28             | \$717,781.08 |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00       |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00       |
| <b>Program Funds Drawdown</b>                  | \$16,484.28             | \$717,781.08 |
| B-17-DM-72-0001                                | \$16,484.28             | \$717,781.08 |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00       |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00       |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00       |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00       |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00       |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00       |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$16,484.28             | \$717,781.08 |
| LUCHA CONTRA EL SIDA, INC.                     | \$16,484.28             | \$717,781.08 |
| Puerto Rico                                    | \$0.00                  | \$0.00       |
| Puerto Rico Department of Housing              | \$0.00                  | \$0.00       |
| <b>Most Impacted and Distressed Expended</b>   | \$16,484.28             | \$717,781.08 |
| B-17-DM-72-0001                                | \$16,484.28             | \$717,781.08 |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00       |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00       |

Activity Description:

Improvements shall be conducted to an existing multifamily housing structure, including installation of a solar panel system in the facility that will add safe, decent, and resilient affordable rental housing stock in PR.

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) achieved the following milestones in support of the SIH – El Zorzal Apartments project. The project is currently pending the finalization of its interconnection with the island's Power Authority. The necessary equipment for the installation of the PV System was received, and the interconnection process with the Power Authority is underway. The PRDOH continued its collaboration with the Subrecipient through recurring meetings. To support the completion of the project, an extension to the Subrecipient Agreement (SRA) was performed.

Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Total Labor Hours | 208                | 416/0                              |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: R01HSIHLCSLM3202

Activity Title: SIH - Nuevo Horizonte

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
Housing B-17-DM-72-0001

**Projected Start Date:**  
05/04/2021

**Benefit Type:**  
N/A

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing-Housing B-17-DM-72-0001

**Projected End Date:**  
09/20/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
LUCHA CONTRA EL SIDA, INC.

| Overall  | Oct 1 thru Dec 31, 2024 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$444,199.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$444,199.00 |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00       |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00       |
| <b>Total Budget</b>                            | \$0.00                  | \$444,199.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$444,199.00 |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00       |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00       |
| <b>Total Obligated</b>                         | \$0.00                  | \$444,199.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$444,199.00 |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00       |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00       |
| <b>Total Funds Drawdown</b>                    | \$38,012.00             | \$38,012.00  |
| B-17-DM-72-0001                                | \$38,012.00             | \$38,012.00  |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00       |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00       |
| <b>Program Funds Drawdown</b>                  | \$38,012.00             | \$38,012.00  |
| B-17-DM-72-0001                                | \$38,012.00             | \$38,012.00  |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00       |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00       |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00       |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00       |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00       |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00       |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$38,012.00             | \$38,012.00  |
| LUCHA CONTRA EL SIDA, INC.                     | \$38,012.00             | \$38,012.00  |
| Puerto Rico Department of Housing              | \$0.00                  | \$0.00       |
| <b>Most Impacted and Distressed Expended</b>   | \$38,012.00             | \$38,012.00  |
| B-17-DM-72-0001                                | \$38,012.00             | \$38,012.00  |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00       |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00       |



Activity Description:

The project involves the repair/rehabilitation of an existing building that seeks to acquire and install Photovoltaic Systems, a cistern tank infront of building and new elevator system to provide more resilient and safe housing.

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) achieved the following milestones in support of the SIH – Nuevo Horizonte project: the Subrecipient continued with construction activities, to successfully complete the installation of the PV System. The A/E&M firm provided ongoing support to the subrecipient in coordinating construction activities and managing vendor processes. The PRDOH continued its collaboration with the subrecipient and A/E&M through recurring meetings, offering continued support on project. To support the continuation of the project, an extension to the Subrecipient Agreement (SRA) was performed.

Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Total Labor Hours | 208                | 416/0                              |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

|                                |      |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: R01HSIHLCSLM3203

Activity Title: SIH - Re Encontrando El Sendero

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing B-17-DM-72-0001

Projected Start Date:

05/04/2021

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing-Housing B-17-DM-72-0001

Projected End Date:

09/20/2026

Completed Activity Actual End Date:

Responsible Organization:

LUCHA CONTRA EL SIDA, INC.

| Overall                                 | Oct 1 thru Dec 31, 2024 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00                  | \$423,419.00 |
| B-17-DM-72-0001                         | \$0.00                  | \$423,419.00 |
| B-18-DP-72-0001                         | \$0.00                  | \$0.00       |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00       |
| Total Budget                            | \$0.00                  | \$423,419.00 |
| B-17-DM-72-0001                         | \$0.00                  | \$423,419.00 |
| B-18-DP-72-0001                         | \$0.00                  | \$0.00       |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00       |
| Total Obligated                         | \$0.00                  | \$423,419.00 |
| B-17-DM-72-0001                         | \$0.00                  | \$423,419.00 |
| B-18-DP-72-0001                         | \$0.00                  | \$0.00       |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00       |
| Total Funds Drawdown                    | \$34,476.00             | \$34,476.00  |
| B-17-DM-72-0001                         | \$34,476.00             | \$34,476.00  |
| B-18-DP-72-0001                         | \$0.00                  | \$0.00       |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00       |
| Program Funds Drawdown                  | \$34,476.00             | \$34,476.00  |
| B-17-DM-72-0001                         | \$34,476.00             | \$34,476.00  |
| B-18-DP-72-0001                         | \$0.00                  | \$0.00       |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00       |
| Program Income Drawdown                 | \$0.00                  | \$0.00       |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00       |
| B-18-DP-72-0001                         | \$0.00                  | \$0.00       |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00       |
| Program Income Received                 | \$0.00                  | \$0.00       |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00       |
| B-18-DP-72-0001                         | \$0.00                  | \$0.00       |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00       |
| Total Funds Expended                    | \$34,476.00             | \$34,476.00  |
| LUCHA CONTRA EL SIDA, INC.              | \$34,476.00             | \$34,476.00  |
| Puerto Rico Department of Housing       | \$0.00                  | \$0.00       |
| Most Impacted and Distressed Expended   | \$34,476.00             | \$34,476.00  |
| B-17-DM-72-0001                         | \$34,476.00             | \$34,476.00  |
| B-18-DP-72-0001                         | \$0.00                  | \$0.00       |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00       |

Activity Description:

Improvements shall be conducted to an existing multifamily housing structure, including installation of a solar panel system in the facility will add safe, decent, and resilient affordable rental housing stock in PR.

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) achieved the following milestones in support of the SIH – Re Encontrando el Sendero project: the Subrecipient continued construction activities. The installation of the PV system continued. The A/E&M firm continued providing support to the Subrecipient, coordinating construction activities, and managing vendor processes. An Invitation for Bids (IFB) was published to continue rehabilitation activities, but no bids were received. The Subrecipient began preparing a second bid process. PRDOH continued its collaboration with the subrecipient and A/E&M through recurring meetings, offering support on project-specific issues. To support the continuation of the project, an extension to the Subrecipient Agreement (SRA) was performed.

Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Total Labor Hours | 0                  | 208/0                              |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

|                                |      |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: R01HSIHLCSLM3204

Activity Title: SIH - Renacer de Vida

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
Housing B-17-DM-72-0001

**Projected Start Date:**  
05/03/0001

**Benefit Type:**  
N/A

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing-Housing B-17-DM-72-0001

**Projected End Date:**  
09/20/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
LUCHA CONTRA EL SIDA, INC.

| Overall  | Oct 1 thru Dec 31, 2024 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$1,052,628.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$1,052,628.00 |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Budget</b>                            | \$0.00                  | \$1,052,628.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$1,052,628.00 |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,052,628.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$1,052,628.00 |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$19,043.40             | \$32,053.40    |
| B-17-DM-72-0001                                | \$19,043.40             | \$32,053.40    |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$19,043.40             | \$32,053.40    |
| B-17-DM-72-0001                                | \$19,043.40             | \$32,053.40    |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$19,043.40             | \$32,053.40    |
| LUCHA CONTRA EL SIDA, INC.                     | \$19,043.40             | \$32,053.40    |
| Puerto Rico Department of Housing              | \$0.00                  | \$0.00         |
| <b>Most Impacted and Distressed Expended</b>   | \$19,043.40             | \$32,053.40    |
| B-17-DM-72-0001                                | \$19,043.40             | \$32,053.40    |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |

Activity Description:

The project involves the repair/rehabilitation of an existing building brought up to codes in compliance with local new regulations and building codes, Fair Housing Act, HUD 504, ADA, UFAS, Energy Code, Life Safety Code, and the PR Joint Regulations.

Location Description:

Activity Progress Narrative:

"During the reporting period, the Puerto Rico Department of Housing (PRDOH) achieved the following milestones in support of the SIH – Renacer de Vida project: the Subrecipient and design team began working with the 60% of the project's design. The assigned A/E&M firm continued providing support in the implementation of the project. PRDOH maintained its collaboration with the Subrecipient and A/E&M through recurring meetings, providing support on project-specific issues. To support the continuation of the project, an extension to the Subrecipient Agreement (SRA) was performed."

Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Total Labor Hours | 208                | 415/0                              |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: R02HLIHAFVLM1307

Activity Title: LIHTC Viewpoint at Roosevelt Project

|                              |  |
|------------------------------|--|
| <b>Activity Type:</b>        | <b>Activity Status:</b>                    |
| Construction of new housing  | Under Way                                  |
| <b>Project Number:</b>       | <b>Project Title:</b>                      |
| Housing B-17-DM-72-0001      | Housing-Housing B-17-DM-72-0001            |
| <b>Projected Start Date:</b> | <b>Projected End Date:</b>                 |
| 09/19/2018                   | 09/18/2026                                 |
| <b>Benefit Type:</b>         | <b>Completed Activity Actual End Date:</b> |
| Direct ( HouseHold )         |  |
| <b>National Objective:</b>   | <b>Responsible Organization:</b>           |
| Low/Mod                      | Puerto Rico Housing Finance (AFV)          |

| Overall  | Oct 1 thru Dec 31, 2024 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$18,798,826.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$0.00                  | \$18,798,826.00 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Total Budget</b>                            | \$0.00                  | \$18,798,826.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$0.00                  | \$18,798,826.00 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Total Obligated</b>                         | \$0.00                  | \$18,798,826.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$0.00                  | \$18,798,826.00 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$0.00          |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$0.00          |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$0.00          |
| Puerto Rico Housing Finance (AFV)              | \$0.00                  | \$0.00          |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00          |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |

Activity Description:

Puerto Rico receives millions of dollars each year in Low Income Housing Tax Credits (LIHTC) and currently has more than \$1 billion in LIHTC 4% projects available to be leveraged. Additionally, several projects under the 9% tax-credit program are shovel-ready and awaiting gap financing. PRDOH will provide gap funding, using CDBG-DR dollars, for properties being developed with LIHTC, thus maximizing the benefit provided by both federal funding streams.

PRDOH will partner with the Housing Finance Authority (AFV, for its Spanish acronym), to select projects for this Program, as proposed by developers qualified to use LIHTC. Projects will be evaluated based on cost reasonableness, developer capacity, number of beneficiaries served and shovel readiness. The LIHTC program will provide gap funding through either grants and/or loans (when needed) to developers with approved projects. Repaid loan funding will be used to fund additional approved LIHTC projects. Any program income generated will be used to fund program activities or administrative costs.

The maximum total award (grant and any necessary loan funding) per project is contingent on proposals already submitted to AFV to qualify for the pre-approved 9% tax credit roster. Additional project rosters will be curated by AFV. The Program will consist of \$963,000,000 for funding multiple projects, and projects will be funded to the extent that funds are available. Each project will include multiple individual housing units. Either 4% or 9% tax credit projects are eligible, as approved by AFV. The AFV has participated in the rehabilitation of low-income housing projects throughout the Island using, among others, LIHTC. This program, established in 1988, has been instrumental in the rehabilitation of 19,507 units.

Currently, 1,533 units are in the pipeline with 9% low income housing tax credits program and will be completed within 24 months of each project start. CDBG-DR loans with 9% LIHTC will be leveraged to stretch both funding sources and to create projects that accomplish several goals.

All projects must generate affordable LMI housing in a supply proportional to the area LMI population, and in compliance with HUD Fair Market rent rates for an affordability period. Projects funded through this program must maintain affordable housing in accordance with the 15 or 20 -year affordability period outlined in 83 FR 40314, or the affordability period required by LIHTC, whichever is longer. 2020 LIHTC rent rates are included as Appendix H to this Action Plan.

Proposed LIHTC projects that include specific targets that consider and correlate to greater city revitalization efforts, opportunity zones, or strategic growth nodes will be weighted more strongly upon evaluation. Further, project proposals incorporating transportation services for the elderly (Égidas) under the second tranche will also be weighted more favorably.

PRDOH may include targeted funds under this LIHTC Program to address affordable housing needs based on data provided by the Puerto Rico Public Housing Authority (PRPHA) regarding potential public housing projects. Taking into account the above, PRDOH has set-aside \$250,000,000 from the CDBG-DR allocation for preservation, rehabilitation, or qualified new construction projects that are part of a comprehensive plan to redevelop, replace, and/or rehabilitate existing Puerto Rico Public Housing Administration's inventory.

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) in support of the CDBG-DR Gap to Low-Income Housing Tax Credits (LIHTC) Program and in collaborative efforts with the Subrecipient, completed the following tasks: the PRHFA reached a resolution in regard to the CDBG-DR funds reserved for this project. Resolution issued by the Supreme Court of Puerto Rico on October 4, 2024, declaring Not Admissible the certiorari request filed by Viewpoint at the Park, LLC.

The resolution puts an end to the legal action brought by Viewpoint against PRHFA and allows PRHFA to use the CDBG-DR funds reserved for this project. For the next reporting period, the PRDOH in collaboration with the PRHFA expects to use the CDBG-DR funds for the remaining applications aimed at developing and adding to the affordable housing inventory.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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|                                |      |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|



Grantee Activity Number: R02HLIHAFVLM1308

Activity Title: LIHTC Egida Sagrado Corazon

**Activity Type:**  
Construction of new housing

**Project Number:**  
Housing B-17-DM-72-0001

**Projected Start Date:**  
10/01/2022

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing-Housing B-17-DM-72-0001

**Projected End Date:**  
10/01/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Puerto Rico Housing Finance (AFV)

| Overall  | Oct 1 thru Dec 31, 2024 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$27,955,753.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$0.00                  | \$27,955,753.00 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Total Budget</b>                            | \$0.00                  | \$27,955,753.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$0.00                  | \$27,955,753.00 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Total Obligated</b>                         | \$0.00                  | \$27,955,753.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$0.00                  | \$27,955,753.00 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Drawdown</b>                    | \$4,643,463.06          | \$21,879,944.52 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$4,643,463.06          | \$21,879,944.52 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Program Funds Drawdown</b>                  | \$4,643,463.06          | \$21,879,944.52 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$4,643,463.06          | \$21,879,944.52 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$4,643,463.06          | \$21,879,944.52 |
| Puerto Rico Housing Finance (AFV)              | \$4,643,463.06          | \$21,879,944.52 |
| <b>Most Impacted and Distressed Expended</b>   | \$4,643,463.06          | \$21,879,944.52 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$4,643,463.06          | \$21,879,944.52 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |

Activity Description:

Égida Sagrado Corazon de Jesus consists of a new 6 story multi-family residential housing structure (comprised of two buildings) catered for the elderly with 120 units. Located in Arecibo, Puerto Rico.

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) in support of the CDBG-DR Gap to Low-Income Housing Tax Credits (LIHTC) Program and in collaborative efforts with the Subrecipient, completed the following tasks during the reporting period: addressed and followed up on the continuance and progress of the project activities. Project Completion Percentage as per this report is 100%. Use permit was issued on November 21st, 2024. as of this date, a total of 120 units are placed in service. The Rent Up/Lease Up phase of the project has initiated. In this phase, the Management Agent is responsible for facilitating the leasing process and ensuring that households in LIHTC units meet the income eligibility requirements.

A site visit to Egida Sagrado Corazon was held in the month of December.

Accomplishments Performance Measures

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| # of Section 3 Labor Hours    | 364                | 11006/0                            |
| # of Targeted Section 3 Labor | 0                  | 550/0                              |
| # of Total Labor Hours        | 11260              | 864239/0                           |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: R02HLIHAFVLM1309

Activity Title: LIHTC Ensueno

**Activity Type:**  
Construction of new housing

**Project Number:**  
Housing B-17-DM-72-0001

**Projected Start Date:**  
04/01/2023

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing-Housing B-17-DM-72-0001

**Projected End Date:**  
10/17/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Puerto Rico Housing Finance (AFV)

| Overall  | Oct 1 thru Dec 31, 2024 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$36,990,656.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$0.00                  | \$36,990,656.00 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Total Budget</b>                            | \$0.00                  | \$36,990,656.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$0.00                  | \$36,990,656.00 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Total Obligated</b>                         | \$0.00                  | \$36,990,656.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$0.00                  | \$36,990,656.00 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Drawdown</b>                    | \$3,859,564.69          | \$18,667,979.96 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$3,859,564.69          | \$18,667,979.96 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Program Funds Drawdown</b>                  | \$3,859,564.69          | \$18,667,979.96 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$3,859,564.69          | \$18,667,979.96 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$3,859,564.69          | \$18,667,979.96 |
| Puerto Rico Housing Finance (AFV)              | \$3,859,564.69          | \$18,667,979.96 |
| <b>Most Impacted and Distressed Expended</b>   | \$3,859,564.69          | \$18,667,979.96 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$3,859,564.69          | \$18,667,979.96 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |

Activity Description:

Ensueno will consist of the construction of 89 single family units. The project site, which comprises of a group of five (5) vacant lots is located in San Juan, Puerto Rico.

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) in support of the CDBG-DR Gap to Low-Income Housing Tax Credits (LIHTC) Program and in collaborative efforts with the Subrecipient, completed the following tasks during the reporting period: addressed and followed up on the continuance and progress of the project activities. The expected project completion date is October 2025. The Project Completion Percentage as per this report is approximately 58%.

Accomplishments Performance Measures

|                            | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
|                            | Total              | Total                              |
| # of Section 3 Labor Hours | 8411               | 32612/0                            |
| # of Total Labor Hours     | 1026608            | 2707914/0                          |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: R02HLIHAFVLM1310

Activity Title: LIHTC Bahia Apartments

**Activity Type:**  
Construction of new housing

**Project Number:**  
Housing B-17-DM-72-0001

**Projected Start Date:**  
08/07/2023

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing-Housing B-17-DM-72-0001

**Projected End Date:**  
08/07/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Puerto Rico Housing Finance (AFV)

| Overall  | Oct 1 thru Dec 31, 2024 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$29,185,612.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$0.00                  | \$29,185,612.00 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Total Budget</b>                            | \$0.00                  | \$29,185,612.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$0.00                  | \$29,185,612.00 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Total Obligated</b>                         | \$0.00                  | \$29,185,612.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$0.00                  | \$29,185,612.00 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Drawdown</b>                    | \$165,024.70            | \$3,700,039.55  |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$165,024.70            | \$3,700,039.55  |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Program Funds Drawdown</b>                  | \$165,024.70            | \$3,700,039.55  |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$165,024.70            | \$3,700,039.55  |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$165,024.70            | \$3,700,039.55  |
| Puerto Rico Housing Finance (AFV)              | \$165,024.70            | \$3,700,039.55  |
| <b>Most Impacted and Distressed Expended</b>   | \$165,024.70            | \$3,700,039.55  |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$165,024.70            | \$3,700,039.55  |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |

Activity Description:

The Bahia project consists of the new construction of one hundred and four (104) units within one (1) buidling consisting of twelve (12) levels. Located in Cataño, PR.

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) in support of the CDBG-DR Gap to Low-Income Housing Tax Credits (LIHTC) Program and in collaborative efforts with the Subrecipient, completed the following tasks during the reporting period: addressed and followed up on the continuance and progress of the project activities. The expected project completion date is August 2025. The Project Completion Percentage as per this report is approximately 30%.

Accomplishments Performance Measures

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| # of Section 3 Labor Hours    | 0                  | 15034/0                            |
| # of Targeted Section 3 Labor | 3474               | 3474/0                             |
| # of Total Labor Hours        | 105744             | 607995/0                           |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

Grantee Activity Number: R02HLIHAFVLM1311

Activity Title: LIHTC MiraSol

**Activity Type:**  
Construction of new housing

**Project Number:**  
Housing B-17-DM-72-0001

**Projected Start Date:**  
07/01/2023

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing-Housing B-17-DM-72-0001

**Projected End Date:**  
12/16/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Puerto Rico Housing Finance (AFV)

| Overall  | Oct 1 thru Dec 31, 2024 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$56,354,342.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$0.00                  | \$56,354,342.00 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Total Budget</b>                            | \$0.00                  | \$56,354,342.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$0.00                  | \$56,354,342.00 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Total Obligated</b>                         | \$0.00                  | \$56,354,342.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$0.00                  | \$56,354,342.00 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Drawdown</b>                    | \$1,726,233.85          | \$14,831,111.17 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$1,726,233.85          | \$14,831,111.17 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Program Funds Drawdown</b>                  | \$1,726,233.85          | \$14,831,111.17 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$1,726,233.85          | \$14,831,111.17 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$1,726,233.85          | \$14,831,111.17 |
| Puerto Rico Housing Finance (AFV)              | \$1,726,233.85          | \$14,831,111.17 |
| <b>Most Impacted and Distressed Expended</b>   | \$1,726,233.85          | \$14,831,111.17 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$1,726,233.85          | \$14,831,111.17 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |

Activity Description:

The Mirasol project consists of the new construction of one hundred and forty-nine (149) units. Located in Yabucoa, PR

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) in support of the CDBG-DR Gap to Low-Income Housing Tax Credits (LIHTC) Program and in collaborative efforts with the Subrecipient, completed the following tasks during the reporting period: addressed and followed up on the continuance and progress of the project activities. The expected project completion date is December 2025. Project Completion Percentage as per this report is approximately 24%.

Accomplishments Performance Measures

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| # of Section 3 Labor Hours    | 0                  | 9736/0                             |
| # of Targeted Section 3 Labor | 0                  | 3005/0                             |
| # of Total Labor Hours        | 0                  | 444081/0                           |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None



Grantee Activity Number: R02HLIHAFVLM3201

Activity Title: LIHTC San Sebastian Apartments

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing B-17-DM-72-0001

Projected Start Date:

08/21/2023

Benefit Type:

Direct ( HouseHold )

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing-Housing B-17-DM-72-0001

Projected End Date:

04/20/2025

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Housing Finance (AFV)

| Overall                                 | Oct 1 thru Dec 31, 2024 | To Date         |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$13,668,985.00 |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                         | \$0.00                  | \$13,668,985.00 |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00          |
| Total Budget                            | \$0.00                  | \$13,668,985.00 |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                         | \$0.00                  | \$13,668,985.00 |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00          |
| Total Obligated                         | \$0.00                  | \$13,668,985.00 |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                         | \$0.00                  | \$13,668,985.00 |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00          |
| Total Funds Drawdown                    | \$353,199.80            | \$6,838,041.18  |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                         | \$353,199.80            | \$6,838,041.18  |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00          |
| Program Funds Drawdown                  | \$353,199.80            | \$6,838,041.18  |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                         | \$353,199.80            | \$6,838,041.18  |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00          |
| Program Income Drawdown                 | \$0.00                  | \$0.00          |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                         | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00          |
| Program Income Received                 | \$0.00                  | \$0.00          |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                         | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00          |
| Total Funds Expended                    | \$353,199.80            | \$6,838,041.18  |
| Puerto Rico Housing Finance (AFV)       | \$353,199.80            | \$6,838,041.18  |
| Most Impacted and Distressed Expended   | \$353,199.80            | \$6,838,041.18  |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                         | \$353,199.80            | \$6,838,041.18  |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00          |

Activity Description:

The San Sebastian Apartments project consists of the substantial rehabilitation of twenty-five (25) units within ten (10) building consisting of one, two, three and five (1,2,3,5) levels. Located in San Juan, PR.

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) in support of the CDBG-DR Gap to Low-Income Housing Tax Credits (LIHTC) Program and in collaborative efforts with the Subrecipient, completed the following tasks during the reporting period: addressed and followed up on the continuance and progress of the project activities. The expected project completion date is April 2025. The Project Completion Percentage as per this report is approximately 50%. During the reporting period, 13 out of 25 units are occupied and in use (52% occupancy rate).

Accomplishments Performance Measures

|                                  | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
|                                  | Total              | Total                              |
| # of Section 3 Labor Hours       | 0                  | 136/0                              |
| # of Substantially Rehabilitated | 6                  | 11/0                               |
| # of Targeted Section 3 Labor    | 1067               | 1147/0                             |
| # of Total Labor Hours           | 106128             | 135545/0                           |

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Housing Units     | 6                  | 11/25                              |
| # of Multifamily Units | 6                  | 11/25                              |

Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households | 5                  | 1   | 6     | 8/25                               | 3/0 | 11/25 | 100.00   |
| # Renter        | 5                  | 1   | 6     | 8/25                               | 3/0 | 11/25 | 100.00   |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

|                                |      |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: R02HLIHAFVLM3210

Activity Title: LIHTC Mirador Las Casas

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
Housing B-17-DM-72-0001

**Projected Start Date:**  
04/01/2023

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing-Housing B-17-DM-72-0001

**Projected End Date:**  
04/01/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Puerto Rico Housing Finance (AFV)

| Overall  | Oct 1 thru Dec 31, 2024 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$66,934,653.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$0.00                  | \$66,934,653.00 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Total Budget</b>                            | \$0.00                  | \$66,934,653.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$0.00                  | \$66,934,653.00 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Total Obligated</b>                         | \$0.00                  | \$66,934,653.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$0.00                  | \$66,934,653.00 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Drawdown</b>                    | \$3,884,950.49          | \$51,416,525.87 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$3,884,950.49          | \$51,416,525.87 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Program Funds Drawdown</b>                  | \$3,884,950.49          | \$51,416,525.87 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$3,884,950.49          | \$51,416,525.87 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$3,884,950.49          | \$51,416,525.87 |
| Puerto Rico Housing Finance (AFV)              | \$3,884,950.49          | \$51,416,525.87 |
| <b>Most Impacted and Distressed Expended</b>   | \$3,884,950.49          | \$51,416,525.87 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$3,884,950.49          | \$51,416,525.87 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |

Activity Description:

The Mirador Las Casas project consists of the rehabilitation of two hundred and ninety-four (294) units within twenty-one (21) three (3) story buildings. Located in San Juan, PR.

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) in support of the CDBG-DR Gap to Low-Income Housing Tax Credits (LIHTC) Program and in collaborative efforts with the Subrecipient, completed the following tasks during the reporting period: addressed and followed up on the continuance and progress of the project activities. The expected project completion date is April 2025. The Project Completion Percentage as per this report is approximately 77%. During the reporting period, 167 out of 294 units are occupied and in use (56.8% occupancy rate).

Accomplishments Performance Measures

|                                  | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
|                                  | Total              | Total                              |
| # of Section 3 Labor Hours       | 5179               | 44080/0                            |
| # of Substantially Rehabilitated | 30                 | 155/0                              |
| # of Targeted Section 3 Labor    | 417                | 16787/0                            |
| # of Total Labor Hours           | 1008764            | 7757408/0                          |

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Housing Units     | 30                 | 155/294                            |
| # of Multifamily Units | 30                 | 155/294                            |

Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |      |         |          |
|-----------------|--------------------|-----|-------|------------------------------------|------|---------|----------|
|                 | Low                | Mod | Total | Low                                | Mod  | Total   | Low/Mod% |
| # of Households | 27                 | 3   | 30    | 124/294                            | 31/0 | 155/294 | 100.00   |
| # Renter        | 27                 | 3   | 30    | 124/294                            | 31/0 | 155/294 | 100.00   |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

|                                |      |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: R02HSIHCDCLM1301

Activity Title: SIH Los Galeones de Cristo Pobre

|                              |  |
|------------------------------|--|
| <b>Activity Type:</b>        | <b>Activity Status:</b>                    |
| Construction of new housing  | Under Way                                  |
| <b>Project Number:</b>       | <b>Project Title:</b>                      |
| Housing B-17-DM-72-0001      | Housing-Housing B-17-DM-72-0001            |
| <b>Projected Start Date:</b> | <b>Projected End Date:</b>                 |
| 05/04/2021                   | 09/20/2026                                 |
| <b>Benefit Type:</b>         | <b>Completed Activity Actual End Date:</b> |
| N/A                          |  |
| <b>National Objective:</b>   | <b>Responsible Organization:</b>           |
| Low/Mod                      | CENTRO DEAMBULANTES CRISTO POBRE, INC.     |

| Overall  | Oct 1 thru Dec 31, 2024 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$2,479,893.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$2,479,893.00 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Budget</b>                            | \$0.00                  | \$2,479,893.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$2,479,893.00 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Obligated</b>                         | \$0.00                  | \$2,479,893.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$2,479,893.00 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$60,091.29    |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$60,091.29    |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$60,091.29    |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$60,091.29    |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$60,091.29    |
| CENTRO DEAMBULANTES CRISTO POBRE, INC.         | \$0.00                  | \$60,091.29    |
| Puerto Rico Department of Housing              | \$0.00                  | \$0.00         |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$60,094.29    |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$60,094.29    |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |

**Activity Description:**

This project will provide secure housing and support services for homeless and at-risk individuals, including but not limited to including mental health, and other necessary resources. It will be built on a parcel of land to be acquired.

**Location Description:**

**Activity Progress Narrative:**

During the reporting period, the Puerto Rico Department of Housing (PRDOH) achieved the following milestones in support of the SIH – Los Galeones de Cristo Pobre project: the project is currently undergoing an 8-Step environmental review process. The A/E&M firm and the subrecipient have continued to address administrative matters related to the project, and achieved the 30% of the design. PRDOH provided ongoing assistance through recurring meetings with both the subrecipient and the A/E&M firm. To support the continuation of the project, an extension to the Subrecipient Agreement (SRA) was performed.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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|                                       |      |
|---------------------------------------|------|
| <b>Activity Supporting Documents:</b> | None |
|---------------------------------------|------|

Grantee Activity Number: R02HSIHCDCLM1302

Activity Title: SIH Los Cisnes de Cristo Pobre

|                              |  |
|------------------------------|--|
| <b>Activity Type:</b>        | <b>Activity Status:</b>                    |
| Construction of new housing  | Under Way                                  |
| <b>Project Number:</b>       | <b>Project Title:</b>                      |
| Housing B-17-DM-72-0001      | Housing-Housing B-17-DM-72-0001            |
| <b>Projected Start Date:</b> | <b>Projected End Date:</b>                 |
| 05/04/2021                   | 09/20/2026                                 |
| <b>Benefit Type:</b>         | <b>Completed Activity Actual End Date:</b> |
| N/A                          |  |
| <b>National Objective:</b>   | <b>Responsible Organization:</b>           |
| Low/Mod                      | CENTRO DEAMBULANTES CRISTO POBRE, INC.     |

| Overall  | Oct 1 thru Dec 31, 2024 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$2,470,858.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$2,470,858.00 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Budget</b>                            | \$0.00                  | \$2,470,858.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$2,470,858.00 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Obligated</b>                         | \$0.00                  | \$2,470,858.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$2,470,858.00 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$60,014.05    |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$60,014.05    |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$60,014.05    |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$60,014.05    |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$60,014.05    |
| CENTRO DEAMBULANTES CRISTO POBRE, INC.         | \$0.00                  | \$60,014.05    |
| Puerto Rico Department of Housing              | \$0.00                  | \$0.00         |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$60,014.05    |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$60,014.05    |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |

Activity Description:

This project will provide secure housing and support services for homeless and at-risk individuals, including but not limited to including mental health, and other necessary resources. It will be built on a parcel of land to be acquired.

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) achieved the following milestones in support of the SIH – Los Galeones de Cristo Pobre project: the project is currently undergoing an 8-Step environmental review process. The A/E&M firm and the subrecipient have continued to address administrative matters related to the project, and achieved the 30% of the design. PRDOH provided ongoing assistance through recurring meetings with both the subrecipient and the A/E&M firm. To support the continuation of the project, an extension to the Subrecipient Agreement (SRA) was performed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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|                                |      |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|



Grantee Activity Number: R02HSIHCDCLM1303

Activity Title: SIH Los Jazmines de Cristo Pobre

|                              |  |
|------------------------------|--|
| <b>Activity Type:</b>        | <b>Activity Status:</b>                    |
| Construction of new housing  | Under Way                                  |
| <b>Project Number:</b>       | <b>Project Title:</b>                      |
| Housing B-17-DM-72-0001      | Housing-Housing B-17-DM-72-0001            |
| <b>Projected Start Date:</b> | <b>Projected End Date:</b>                 |
| 05/04/2021                   | 09/20/2026                                 |
| <b>Benefit Type:</b>         | <b>Completed Activity Actual End Date:</b> |
| N/A                          |  |
| <b>National Objective:</b>   | <b>Responsible Organization:</b>           |
| Low/Mod                      | CENTRO DEAMBULANTES CRISTO POBRE, INC.     |

| Overall  | Oct 1 thru Dec 31, 2024 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$2,493,951.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$2,493,951.00 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Budget</b>                            | \$0.00                  | \$2,493,951.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$2,493,951.00 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Obligated</b>                         | \$0.00                  | \$2,493,951.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$2,493,951.00 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$60,036.54    |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$60,036.54    |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$60,036.54    |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$60,036.54    |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$60,036.54    |
| CENTRO DEAMBULANTES CRISTO POBRE, INC.         | \$0.00                  | \$60,036.54    |
| Puerto Rico Department of Housing              | \$0.00                  | \$0.00         |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$60,036.54    |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$60,036.54    |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |

Activity Description:

This project will provide secure housing and support services for homeless and at-risk individuals, including but not limited to including mental health, and other necessary resources. It will be built on a parcel of land to be acquired.

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) achieved the following milestones in support of the SIH – Los Jazmines de Cristo Pobre project: the project is currently undergoing an 8-Step environmental review process. The A/E&M firm and the subrecipient have continued to address administrative matters related to the project, and achieved the 30% of the design. PRDOH provided ongoing assistance through recurring meetings with both the subrecipient and the A/E&M firm. To support the continuation of the project, an extension to the Subrecipient Agreement (SRA) was performed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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|                                |      |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: R02HSIHCJBLM3201

Activity Title: SIH - Casa Julia

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
Housing B-17-DM-72-0001

**Projected Start Date:**  
05/04/2021

**Benefit Type:**  
N/A

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing-Housing B-17-DM-72-0001

**Projected End Date:**  
09/20/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
CASA PROTEGIDA JULIA DE BURGOS, INC.

| Overall  | Oct 1 thru Dec 31, 2024 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$432,544.87 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00       |
| B-18-DP-72-0001                                | \$0.00                  | \$432,544.87 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00       |
| <b>Total Budget</b>                            | \$0.00                  | \$432,544.87 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00       |
| B-18-DP-72-0001                                | \$0.00                  | \$432,544.87 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00       |
| <b>Total Obligated</b>                         | \$0.00                  | \$432,544.87 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00       |
| B-18-DP-72-0001                                | \$0.00                  | \$432,544.87 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00       |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$0.00       |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00       |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00       |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00       |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$0.00       |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00       |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00       |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00       |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00       |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00       |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00       |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00       |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$0.00       |
| CASA PROTEGIDA JULIA DE BURGOS, INC.           | \$0.00                  | \$0.00       |
| Puerto Rico Department of Housing              | \$0.00                  | \$0.00       |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00       |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00       |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00       |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00       |

Activity Description:

The organization will purchase expert skills and equipment to renovate and restore a 37-bed emergency shelter for victims of domestic violence and their children so that they may have a resilient structure that can house them.

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) achieved the following milestones in support of the SIH - Casa Julia project: during this period, the PRDOH collaborated with the Subrecipient and the A/E&M firm to address invoicing for completed activities. To support the continuation of the project, an extension to the Subrecipient Agreement (SRA) was performed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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|                                |      |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: R02HSIHCMMLM1301

Activity Title: SIH - Centro Maria Mazzarello

|                              |  |
|------------------------------|--|
| <b>Activity Type:</b>        | <b>Activity Status:</b>                    |
| Construction of new housing  | Under Way                                  |
| <b>Project Number:</b>       | <b>Project Title:</b>                      |
| Housing B-17-DM-72-0001      | Housing-Housing B-17-DM-72-0001            |
| <b>Projected Start Date:</b> | <b>Projected End Date:</b>                 |
| 05/04/2021                   | 09/20/2026                                 |
| <b>Benefit Type:</b>         | <b>Completed Activity Actual End Date:</b> |
| N/A                          |  |
| <b>National Objective:</b>   | <b>Responsible Organization:</b>           |
| Low/Mod                      | CENTRO MARIA MAZZARELLO ALESPI, INC.       |

| Overall  | Oct 1 thru Dec 31, 2024 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$1,936,575.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$1,936,575.00 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Budget</b>                            | \$0.00                  | \$1,936,575.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$1,936,575.00 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,936,575.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$1,936,575.00 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$2,750.00              | \$1,885,918.23 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$2,750.00              | \$1,885,918.23 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$2,750.00              | \$1,885,918.23 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$2,750.00              | \$1,885,918.23 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$2,750.00              | \$1,885,918.23 |
| CENTRO MARIA MAZZARELLO ALESPI, INC.           | \$2,750.00              | \$1,885,918.23 |
| Puerto Rico Department of Housing              | \$0.00                  | \$0.00         |
| <b>Most Impacted and Distressed Expended</b>   | \$2,750.00              | \$1,885,918.23 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$2,750.00              | \$1,885,918.23 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |

Activity Description:

Two (2) story new construction development of 2,511 SF aprox. ea floor that intends to house LMI student athletes from the Colegio San Juan Bautista in Orocovis. The structure is intended to be built in compliance with all applicable state and local laws.

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) achieved the following milestones in support of the SIH – Centro María Mazzarello Alespi project: The subrecipient continued its invoicing and compliance activities in preparation for the project closeout. The PRDOH continued recurring meetings and supported the Subrecipient with record keeping. Additionally, to allow for the closeout period of the project, an extension to the Subrecipient Agreement (SRA) was performed.

Accomplishments Performance Measures

|                            | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
|                            | Total              | Total                              |
| # of Section 3 Labor Hours | 0                  | 3012/0                             |
| # of Total Labor Hours     | 0                  | 25099/0                            |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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|                                |      |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: R02HSIHECILM3201

Activity Title: SIH Plaza Corazon

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
Housing B-17-DM-72-0001

**Projected Start Date:**  
05/04/2021

**Benefit Type:**  
N/A

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing-Housing B-17-DM-72-0001

**Projected End Date:**  
09/20/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
ESTANCIA CORAZON, INC

| Overall  | Oct 1 thru Dec 31, 2024 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$2,751,491.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$2,751,491.00 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Budget</b>                            | \$0.00                  | \$2,751,491.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$2,751,491.00 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Obligated</b>                         | \$0.00                  | \$2,751,490.61 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$2,751,490.61 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$0.00         |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$0.00         |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$0.00         |
| ESTANCIA CORAZON, INC                          | \$0.00                  | \$0.00         |
| Puerto Rico Department of Housing              | \$0.00                  | \$0.00         |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00         |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |

Activity Description:

Proyecto Plaza Corazón addresses the housing need in Rio Piedras for people affected by Hurricane Irma and Maria. The project provides permanent housing and support services to improve the quality of life of those living in the streets. This is essential to reducing the number of people living in the streets of Puerto Rico, as it provides a safe and secure environment for them to live in. Furthermore, the project will help address the underlying issues that lead to homelessness, such as substance abuse, family complications, economic instability, and mental health issues. According to the Homeless Population Count of 2019, there are 2,535 people living in the streets of Puerto Rico, of which 698 were identified in the municipality of San Juan, representing a 28% of the whole amount stated. It is important to acknowledge that the people included in this count stated that the main reasons for living in the streets are: substance abuse (38.3%), family complications (28.9%), economic instability (18.4%), unemployment (15.3%), alcohol abuse (14%), mental health (11.8%), the effects of the hurricanes Irma and Maria (9.1%), and domestic violence (5.2%).

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) achieved the following milestones in support of the SIH – Plaza Corazon project: the subrecipient continued its collaboration with the assigned A/E&M firm and design-builder. PRDOH maintained its collaboration with the subrecipient through recurring meetings, offering technical assistance to resolve project-specific issues and address administrative matters, specifically related to land acquisition efforts. Project continues to undergo environmental review.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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|                                |      |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|



Grantee Activity Number: R02HSIHHCILM1301

Activity Title: SIH - HC La Placita

|                              |  |
|------------------------------|--|
| <b>Activity Type:</b>        | <b>Activity Status:</b>                    |
| Construction of new housing  | Under Way                                  |
| <b>Project Number:</b>       | <b>Project Title:</b>                      |
| Housing B-17-DM-72-0001      | Housing-Housing B-17-DM-72-0001            |
| <b>Projected Start Date:</b> | <b>Projected End Date:</b>                 |
| 06/02/2021                   | 09/20/2026                                 |
| <b>Benefit Type:</b>         | <b>Completed Activity Actual End Date:</b> |
| N/A                          |  |
| <b>National Objective:</b>   | <b>Responsible Organization:</b>           |
| Low/Mod                      | HOGAR CREA, INC                            |

| Overall  | Oct 1 thru Dec 31, 2024 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$2,500,000.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$2,500,000.00 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Budget</b>                            | \$0.00                  | \$2,500,000.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$2,500,000.00 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Obligated</b>                         | \$0.00                  | \$2,500,000.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$2,500,000.00 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$0.00         |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$0.00         |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$0.00         |
| HOGAR CREA, INC                                | \$0.00                  | \$0.00         |
| Puerto Rico Department of Housing              | \$0.00                  | \$0.00         |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00         |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |

Activity Description:

Hogar CREA La Placita Village: In the Puerto Rican municipality of Caguas, the internal Homeless HUB Project will construct a multi-rental building to provide affordable apartments housing.

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) achieved the following milestones in support of the SIH – HC La Placita project: the Subrecipient continued its collaboration with the assigned A/E&M firm towards completion of the 30% design; however, changes to the Subrecipient's staff have resulted in a slower progression of the work. The PRDOH continued providing support to the Subrecipient on administrative matters and technical assistance with the design process to ensure progress aligns with program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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|                                |      |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: R02HSIHOMELM0801

Activity Title: SIH - Palacio Dorado

|                              |  |
|------------------------------|--|
| <b>Activity Type:</b>        | <b>Activity Status:</b>                    |
| Affordable Rental Housing    | Under Way                                  |
| <b>Project Number:</b>       | <b>Project Title:</b>                      |
| Housing B-17-DM-72-0001      | Housing-Housing B-17-DM-72-0001            |
| <b>Projected Start Date:</b> | <b>Projected End Date:</b>                 |
| 05/04/2021                   | 09/20/2026                                 |
| <b>Benefit Type:</b>         | <b>Completed Activity Actual End Date:</b> |
| N/A                          |  |
| <b>National Objective:</b>   | <b>Responsible Organization:</b>           |
| Low/Mod                      | PUERTO RICAN ORGANIZATION TO MOTIVATE,     |

| Overall  | Oct 1 thru Dec 31, 2024 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$300,000.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00       |
| B-18-DP-72-0001                                | \$0.00                  | \$300,000.00 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00       |
| <b>Total Budget</b>                            | \$0.00                  | \$300,000.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00       |
| B-18-DP-72-0001                                | \$0.00                  | \$300,000.00 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00       |
| <b>Total Obligated</b>                         | \$0.00                  | \$300,000.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00       |
| B-18-DP-72-0001                                | \$0.00                  | \$300,000.00 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00       |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$0.00       |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00       |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00       |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00       |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$0.00       |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00       |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00       |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00       |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00       |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00       |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00       |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00       |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$0.00       |
| PUERTO RICAN ORGANIZATION TO MOTIVATE,         | \$0.00                  | \$0.00       |
| Puerto Rico Department of Housing              | \$0.00                  | \$0.00       |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00       |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00       |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00       |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00       |

**Activity Description:**

In the 103-unit residential development, 73 units are adaptable, 26 fully accessible for mobility from which 2 are motor-sensory fully equipped units. Minor repair and rehabilitation activity improvements and equipment purchase are proposed.

**Location Description:**

**Activity Progress Narrative:**

During the reporting period, the Puerto Rico Department of Housing (PRDOH) achieved the following milestones in support of the SIH – Palacio Dorado project: The subrecipient addressed vendor invoicing to align with projected program expenditures and continued to manage other program-related matters. The installation of the shutters was completed. The PRDOH provided ongoing support to the subrecipient on administrative matters. To support the continuation of the project, an extension to the Subrecipient Agreement (SRA) was performed.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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|                                       |      |
|---------------------------------------|------|
| <b>Activity Supporting Documents:</b> | None |
|---------------------------------------|------|

Grantee Activity Number: R02HSIHPNHLM1301

Activity Title: SIH - Ponce NHS - Coamo

|                              |  |
|------------------------------|--|
| <b>Activity Type:</b>        | <b>Activity Status:</b>                    |
| Construction of new housing  | Under Way                                  |
| <b>Project Number:</b>       | <b>Project Title:</b>                      |
| Housing B-17-DM-72-0001      | Housing-Housing B-17-DM-72-0001            |
| <b>Projected Start Date:</b> | <b>Projected End Date:</b>                 |
| 05/04/2021                   | 09/20/2026                                 |
| <b>Benefit Type:</b>         | <b>Completed Activity Actual End Date:</b> |
| N/A                          |  |
| <b>National Objective:</b>   | <b>Responsible Organization:</b>           |
| Low/Mod                      | PONCE NEIGHBORHOOD HOUSING SERVICES        |

| Overall  | Oct 1 thru Dec 31, 2024 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$2,500,000.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$2,500,000.00 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Budget</b>                            | \$0.00                  | \$2,500,000.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$2,500,000.00 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Obligated</b>                         | \$0.00                  | \$2,500,000.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$2,500,000.00 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$348,831.04   |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$348,831.04   |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$348,831.04   |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$348,831.04   |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$348,831.04   |
| PONCE NEIGHBORHOOD HOUSING SERVICES            | \$0.00                  | \$348,831.04   |
| Puerto Rico Department of Housing              | \$0.00                  | \$0.00         |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$348,831.04   |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$348,831.04   |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |

**Activity Description:**

This new construction is composed of several multihousing units divided in multiple lots over the urban downtown area in the Municipality of Coamo. It impacts the financial development, economic growth and encourages the social environment in the area.

**Location Description:**

**Activity Progress Narrative:**

During the reporting period, the Puerto Rico Department of Housing (PRDOH) achieved the following milestones in support of the SIH – Ponce NHS Coamo project: the Subrecipient continued its efforts toward site acquisition. PRDOH held regular meetings with the subrecipient to monitor progress and provide ongoing support. The PRDOH worked on a vendor contract amendment to provide design resources for the project. To support the continuation of the project, an extension to the Subrecipient Agreement (SRA) was performed.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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|                                       |      |
|---------------------------------------|------|
| <b>Activity Supporting Documents:</b> | None |
|---------------------------------------|------|

Grantee Activity Number: R02HSIHPNHL1302

Activity Title: SIH - Ponce NHS - Guayama

|                              |  |
|------------------------------|--|
| <b>Activity Type:</b>        | <b>Activity Status:</b>                    |
| Construction of new housing  | Under Way                                  |
| <b>Project Number:</b>       | <b>Project Title:</b>                      |
| Housing B-17-DM-72-0001      | Housing-Housing B-17-DM-72-0001            |
| <b>Projected Start Date:</b> | <b>Projected End Date:</b>                 |
| 05/04/2021                   | 09/20/2026                                 |
| <b>Benefit Type:</b>         | <b>Completed Activity Actual End Date:</b> |
| N/A                          |  |
| <b>National Objective:</b>   | <b>Responsible Organization:</b>           |
| Low/Mod                      | PONCE NEIGHBORHOOD HOUSING SERVICES        |

| Overall  | Oct 1 thru Dec 31, 2024 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$2,500,000.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$2,500,000.00 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Budget</b>                            | \$0.00                  | \$2,500,000.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$2,500,000.00 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Obligated</b>                         | \$0.00                  | \$2,500,000.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$2,500,000.00 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$261,444.36   |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$261,444.36   |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$261,444.36   |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$261,444.36   |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$261,444.36   |
| PONCE NEIGHBORHOOD HOUSING SERVICES            | \$0.00                  | \$261,444.36   |
| Puerto Rico Department of Housing              | \$0.00                  | \$0.00         |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$261,444.36   |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$261,444.36   |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |

Activity Description:

This new construction is composed of the acquisition of Real Property lots and the development new construction projects at the urban downtown area in the Municipality of Guayama. It impacts the financial development, economic growth of the area.

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) achieved the following milestones in support of the SIH – Ponce NHS Guayama project: the Subrecipient continued its efforts toward site acquisition, while collaborating with the A/E&M firm. The 30% of the project's design was completed. The PRDOH continued its collaboration with the subrecipient and the A/E&M firm, providing ongoing support throughout the process. Activities to transfer the ownership of the sites from the Municipality to the Subrecipient are still on going.To support the continuation of the project, an extension to the Subrecipient Agreement (SRA) was performed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

Project # / Housing B-18-DP-72-0001 / Housing-Housing B-18-DP-72-



Grantee Activity Number: R02H22HA-DOH-LM

Activity Title: Homebuyer Assistance Program LMI

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

Housing B-18-DP-72-0001

Projected Start Date:

02/20/2020

Benefit Type:

Direct ( HouseHold )

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing-Housing B-18-DP-72-0001

Projected End Date:

02/19/2026

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Housing Finance (AFV)

| Overall                                 | Oct 1 thru Dec 31, 2024 | To Date          |
|---|-------------------------|------------------|
| Total Projected Budget from All Sources | \$43,757,284.42         | \$419,650,000.00 |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00           |
| B-18-DP-72-0001                         | \$43,757,284.42         | \$419,650,000.00 |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00           |
| Total Budget                            | \$43,757,284.42         | \$419,650,000.00 |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00           |
| B-18-DP-72-0001                         | \$43,757,284.42         | \$419,650,000.00 |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00           |
| Total Obligated                         | \$24,924.88             | \$369,904,341.39 |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00           |
| B-18-DP-72-0001                         | \$24,924.88             | \$369,904,341.39 |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00           |
| Total Funds Drawdown                    | \$384,044.95            | \$274,888,953.22 |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00           |
| B-18-DP-72-0001                         | \$384,044.95            | \$274,888,953.22 |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00           |
| Program Funds Drawdown                  | \$384,044.95            | \$274,888,953.22 |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00           |
| B-18-DP-72-0001                         | \$384,044.95            | \$274,888,953.22 |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00           |
| Program Income Drawdown                 | \$0.00                  | \$0.00           |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00           |
| B-18-DP-72-0001                         | \$0.00                  | \$0.00           |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00           |
| Program Income Received                 | \$0.00                  | \$0.00           |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00           |
| B-18-DP-72-0001                         | \$0.00                  | \$0.00           |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00           |
| Total Funds Expended                    | \$384,044.95            | \$274,888,953.22 |
| Puerto Rico Housing Finance (AFV)       | \$384,044.95            | \$274,888,953.22 |
| Most Impacted and Distressed Expended   | \$384,044.95            | \$274,888,953.22 |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00           |
| B-18-DP-72-0001                         | \$384,044.95            | \$274,888,953.22 |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00           |

Activity Description:

Outmigration and loss of population base due to disaster creates a negative cycle for communities struggling to recover across the Island. Loss of population base post-disaster is a challenge that impacts communities of all sizes. When residents leave after a disaster and do not return, this creates ripple effects across the community, impacting schools, the economy through closure of businesses, loss of workforce, revenue declines, and reducing public financial capacity to provide services to the community.

Availability of affordable housing options is part of the equation, but the financial stability and resources available to residents to purchase their own homes are also important parameters related to an individual or family’s ability to secure long-term options and contributes to long-term community recovery. For individuals and families considering the option to return to their community or move, it is often a consideration of the ability to re-establish a firm foundation, whether to re-root themselves or seek a new opportunity elsewhere.

This program, under the administration of the Puerto Rico Housing Finance Authority (PRHFA), helps Puerto Ricans purchase homes through various support mechanisms, thereby increasing the level of homeownership in impacted communities and contributing to long-term sustainability and viability of communities across the Island.

This program will seek to target public or private critical recovery workforce sectors, recognizing the importance of employed and documented workforce members, authorized to, and currently exercising their profession in Puerto Rico including, but not limited to, teachers, healthcare workers and medical personnel, and law enforcement who are either LMI (below 80% AMFI) or Urgent Need (below 120% AMFI). This program understands that these members of the workforce are instrumental in incentivizing the return of other residents to ensure community viability, and sufficient workforce in these critical sectors is vital in creating positive ripple effects across communities, as they provide public safety, emergency support, education for school age children, and healthcare for families in communities working to recover and rebuild. The program will prioritize eligible households whose resident/s is/are member/s of the Critical Recovery Workforce (CRW), as described in the Program Guidelines.

Documented CRW members include, but are not limited to:

- First responders, medical personnel, teachers (PreK-12), and law enforcement officers, all who are either LMI (below 80% AMFI) or Urgent Need (below 120% AMFI).
  - o Law Enforcement Officers: Employed by a law enforcement agency of Puerto Rico or a unit of general local government and, in carrying out such employment, are sworn to uphold, and make arrests for violations of, federal, state, tribal, county, township, or municipal laws.
  - o Teachers: Employed as a teacher by a Puerto Rico-accredited public school or private school that provides direct services to students in grades pre-kindergarten through 12.
  - o Firefighters/Emergency Medical Technicians/Medical Personnel: Employed as a firefighter or emergency medical technician by a fire department or emergency medical services responder unit of Puerto Rico or a unit of general local government. Employed as a medical professional under definition of the Puerto Rico Department of Health.

Eligible applicants will be provided with homeownership assistance to assist with the gap between the amounts of the first mortgage the household is able to obtain from a lender and the purchase price of a home.

Housing Counseling will help a buyer to analyze how much they will likely be able to borrow using these factors before the buyer approaches a lender to apply for mortgage qualification or pre-qualification. Before the prospective buyer executes a sales agreement for CDBG-DR assistance, the buyer must complete an Application for Assistance through an authorized representative of the Program. The information obtained in the application will be used – along with verifications – to determine a buyer’s eligibility to purchase a home and to receive CDBG-DR assistance. Before approved buyers begin looking for a home to purchase, they should be pre-qualified for a mortgage loan. This takes the guess work out of deciding how much for a house a prospective homeowner can afford. Lenders sometimes call this preliminary paperwork a “pre-approval” and will issue a letter stating that a prospective homeowner has been conditionally approved up to a certain amount.

All applicants will be required to attend a housing counseling course about the responsibilities of being a homeowner. HUD certified Housing Counselors will provide a homeowner course specific to the needs of these applicants. Topics may include but are not limited: to understanding the obligations of homeownership strategies, plans and budgets to maintain financial success as a homeowner and understanding of how to maintain a safe living environment.

PRDOH will proactively communicate with realty and lending professionals who work with the general home buying public. These professionals can identify potentially eligible buyers and refer them for CDBG-DR qualification, effectively expanding program marketing. The real-estate professionals are experienced with the home purchase process and can help guide eligible buyers through that process, ensuring that buyers attain their goal within reasonable times.

Location Description:

Municipalities across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH), in support of the Homebuyer Assistance (HBA) Program and collaborative efforts with the Puerto Rico Housing Finance Authority (PRHFA) as Subrecipient, completed the following tasks: conducted continuous and periodic meetings and working sessions to address operational needs regarding daily program activities. This included monthly reports, status of Case Management services, application case pipeline and system of subsidy oversight. The PRDOH also updated dashboards, and offered support with other Program activities, such as communication and outreach materials and activities, environmental reviews and redevelopment incentive reviews and collaborated with the PRHFA to update the Program Guidelines to version 10 which by the end of the reporting period are under review. The Homebuyer Assistance Program has received 24,882 applications of which: 21,423 applications have been found eligible, 6,003 eligible CRWs, and 16,313 eligible applicants have attended the housing counseling course regarding the responsibilities of homeownership. Furthermore, PRDOH has certified 15,416 environmental and 125 redevelopment incentive reviews in support of the Program. A total of 12,943 Award Commitment Letters have been issued by the Program. Lending Institutions and non-governmental organizations (NGOs) are critical to the Program’s success. By the end of reporting period, 65 lending institutions and non-governmental organizations (NGOs) participated in the Homebuyer Assistance Program. CDBG-DR funding has assisted with

the gap between the amount of the first mortgage an Applicant can obtain from a Lending Institution and the purchase price of a home. CDBG-DR funds have provided \$494M in funding to 12,499 eligible families with the purchase of a safe, secure and affordable property. The average assistance granted is \$39,585.25. The Program completed funding assistance transactions for 835 cases during the reporting period, representing \$45M in homeownership assistance. Additionally, out of the overall total applications received, the Homebuyer Assistance Program found 12,370 eligible applications for Low- and Moderate-Income households and benefited and improved homeownership opportunities to 6,526 eligible families. The Program completed funding assistance transactions for 386 Low- and Moderate-Income households during the reporting period, representing \$17M in homeownership assistance. For the next reporting period, the PRDOH upon the ongoing availability of funds aims to continue assisting as many eligible families as possible with the purchase of a safe, secure and affordable property.

Accomplishments Performance Measures

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 232                | 6455/3494                          |
| # of Multifamily Units  | -740               | 0/765                              |
| # of Singlefamily Units | 972                | 6455/2729                          |

Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |        |           |          |
|-----------------|--------------------|-----|-------|------------------------------------|--------|-----------|----------|
|                 | Low                | Mod | Total | Low                                | Mod    | Total     | Low/Mod% |
| # of Households | 232                | 0   | 232   | 6451/1747                          | 0/1747 | 6455/3494 | 99.94    |
| # Owner         | 232                | 0   | 232   | 5840/1747                          | 0/1747 | 6455/3494 | 90.47    |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-----------------|
|---------|------|--------|-------|-----|-----------------|

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: R02H22HA-DOH-UN

Activity Title: Homebuyer Assistance Program UN

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

Housing B-18-DP-72-0001

Projected Start Date:

02/20/2020

Benefit Type:

Direct ( HouseHold )

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing-Housing B-18-DP-72-0001

Projected End Date:

02/19/2026

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Housing Finance (AFV)

| Overall                                 | Oct 1 thru Dec 31, 2024 | To Date          |
|---|-------------------------|------------------|
| Total Projected Budget from All Sources | \$24,242,715.58         | \$343,350,000.00 |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00           |
| B-18-DP-72-0001                         | \$24,242,715.58         | \$343,350,000.00 |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00           |
| Total Budget                            | \$24,242,715.58         | \$343,350,000.00 |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00           |
| B-18-DP-72-0001                         | \$24,242,715.58         | \$343,350,000.00 |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00           |
| Total Obligated                         | (\$442,149.85)          | \$310,067,745.07 |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00           |
| B-18-DP-72-0001                         | (\$442,149.85)          | \$310,067,745.07 |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00           |
| Total Funds Drawdown                    | \$229,438.16            | \$238,768,668.68 |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00           |
| B-18-DP-72-0001                         | \$229,438.16            | \$238,768,668.68 |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00           |
| Program Funds Drawdown                  | \$229,438.16            | \$238,768,668.68 |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00           |
| B-18-DP-72-0001                         | \$229,438.16            | \$238,768,668.68 |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00           |
| Program Income Drawdown                 | \$0.00                  | \$0.00           |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00           |
| B-18-DP-72-0001                         | \$0.00                  | \$0.00           |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00           |
| Program Income Received                 | \$0.00                  | \$0.00           |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00           |
| B-18-DP-72-0001                         | \$0.00                  | \$0.00           |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00           |
| Total Funds Expended                    | \$229,438.16            | \$238,768,668.68 |
| Puerto Rico Housing Finance (AFV)       | \$229,438.16            | \$238,768,668.68 |
| Most Impacted and Distressed Expended   | \$229,438.16            | \$238,768,668.68 |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00           |
| B-18-DP-72-0001                         | \$229,438.16            | \$238,768,668.68 |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00           |

Activity Description:

Outmigration and loss of population base due to disaster creates a negative cycle for communities struggling to recover across the Island. Loss of population base post-disaster is a challenge that impacts communities of all sizes. When residents leave after a disaster and do not return, this creates ripple effects across the community, impacting schools, the economy through closure of businesses, loss of workforce, revenue declines, and reducing public financial capacity to provide services to the community.

Availability of affordable housing options is part of the equation, but the financial stability and resources available to residents to purchase their own homes are also important parameters related to an individual or family’s ability to secure long-term options and contributes to long-term community recovery. For individuals and families considering the option to return to their community or move, it is often a consideration of the ability to re-establish a firm foundation, whether to re-root themselves or seek a new opportunity elsewhere.

This program, under the administration of the Puerto Rico Housing Finance Authority (PRHFA), helps Puerto Ricans purchase homes through various support mechanisms, thereby increasing the level of homeownership in impacted communities and contributing to long-term sustainability and viability of communities across the Island.

This program will seek to target public or private critical recovery workforce sectors, recognizing the importance of employed and documented workforce members, authorized to, and currently exercising their profession in Puerto Rico including, but not limited to, teachers, healthcare workers and medical personnel, and law enforcement who are either LMI (below 80% AMFI) or Urgent Need (below 120% AMFI). This program understands that these members of the workforce are instrumental in incentivizing the return of other residents to ensure community viability, and sufficient workforce in these critical sectors is vital in creating positive ripple effects across communities, as they provide public safety, emergency support, education for school age children, and healthcare for families in communities working to recover and rebuild. The program will prioritize eligible households whose resident/s is/are member/s of the Critical Recovery Workforce (CRW), as described in the Program Guidelines.

Documented CRW members include, but are not limited to:

- First responders, medical personnel, teachers (PreK-12), and law enforcement officers, all who are either LMI (below 80% AMFI) or Urgent Need (below 120% AMFI).
  - o Law Enforcement Officers: Employed by a law enforcement agency of Puerto Rico or a unit of general local government and, in carrying out such employment, are sworn to uphold, and make arrests for violations of, federal, state, tribal, county, township, or municipal laws.
  - o Teachers: Employed as a teacher by a Puerto Rico-accredited public school or private school that provides direct services to students in grades pre-kindergarten through 12.
  - o Firefighters/Emergency Medical Technicians/Medical Personnel: Employed as a firefighter or emergency medical technician by a fire department or emergency medical services responder unit of Puerto Rico or a unit of general local government. Employed as a medical professional under definition of the Puerto Rico Department of Health.

Eligible applicants will be provided with homeownership assistance to assist with the gap between the amounts of the first mortgage the household is able to obtain from a lender and the purchase price of a home.

Housing Counseling will help a buyer to analyze how much they will likely be able to borrow using these factors before the buyer approaches a lender to apply for mortgage qualification or pre-qualification. Before the prospective buyer executes a sales agreement for CDBG-DR assistance, the buyer must complete an Application for Assistance through an authorized representative of the Program. The information obtained in the application will be used – along with verifications – to determine a buyer’s eligibility to purchase a home and to receive CDBG-DR assistance. Before approved buyers begin looking for a home to purchase, they should be pre-qualified for a mortgage loan. This takes the guess work out of deciding how much for a house a prospective homeowner can afford. Lenders sometimes call this preliminary paperwork a “pre-approval” and will issue a letter stating that a prospective homeowner has been conditionally approved up to a certain amount.

All applicants will be required to attend a housing counseling course about the responsibilities of being a homeowner. HUD certified Housing Counselors will provide a homeowner course specific to the needs of these applicants. Topics may include but are not limited: to understanding the obligations of homeownership strategies, plans and budgets to maintain financial success as a homeowner and understanding of how to maintain a safe living environment.

PRDOH will proactively communicate with realty and lending professionals who work with the general home buying public. These professionals can identify potentially eligible buyers and refer them for CDBG-DR qualification, effectively expanding program marketing. The real-estate professionals are experienced with the home purchase process and can help guide eligible buyers through that process, ensuring that buyers attain their goal within reasonable times.

Location Description:

Municipalities across the island

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH), in support of the Homebuyer Assistance (HBA) Program and collaborative efforts with the Subrecipient, completed the following tasks: conducted continuous and periodic meetings and working sessions to address operational needs regarding daily program activities. This included monthly reports, status of Case Management services, application case pipeline and system of subsidy oversight. The PRDOH also developed and updated dashboards, and offered support with other Program activities, such as communication and outreach materials and activities, environmental reviews and redevelopment incentive reviews. Additionally, during the reporting period the Program Implementation Advance Funds (PIAF) request was approved by HUD and the PRDOH collaborated with the Puerto Rico Housing Finance Authority (PRHFA) to update the Program Guidelines to version 10 which by the end of the reporting period are under review. During the reporting period, 66 lending institutions and non-governmental organizations (NGOs) participated in the Homebuyer Assistance Program. The HBA Program in overall has received 23,713 applications of which: 20,427 applications have been found eligible, 8,524 eligible UN households, and 5,726 eligible CRWs, and 15,384 eligible applicants have attended the housing counseling course regarding the responsibilities of homeownership. Furthermore, PRDOH has certified 14,623 environmental reviews and 113 redevelopment incentive reviews in support of the Program. A total of 12,009

Award Commitment Letters have been issued by the Program. By the end of the reporting period, assistance has been provided to 11,514 homeowners. \$490M funds have been disbursed in homeowner assistance. The average assistance granted is of \$39,054.55. The Program completed funding assistance transactions for 1,048 cases during the reporting period, representing \$35M in homeownership assistance. The HBA Program benefited and improved homeownership opportunities to 555 urgent need homeowners during the reporting period, representing \$19M in homeownership.

Accomplishments Performance Measures

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 253                | 5297/8154                          |
| # of Multifamily Units  | -1005              | 0/1785                             |
| # of Singlefamily Units | 1258               | 5297/6369                          |

Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |       |           |          |
|-----------------|--------------------|-----|-------|------------------------------------|-------|-----------|----------|
|                 | Low                | Mod | Total | Low                                | Mod   | Total     | Low/Mod% |
| # of Households | 0                  | 0   | 253   | 0/0                                | 419/0 | 5297/8154 | 7.91     |
| # Owner         | 0                  | 0   | 253   | 0/0                                | 419/0 | 5297/8154 | 7.91     |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-----------------|
|---------|------|--------|-------|-----|-----------------|

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

|                                |      |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Project # / Infrastructure B-17-DM-72-0001 / Infrastructure-



Grantee Activity Number: R01I21FEM-DOH-LM

Activity Title: Non-Federal Match Program LMI

**Activity Type:**  
Acquisition, construction,reconstruction of public facilities

**Project Number:**  
Infrastructure B-17-DM-72-0001

**Projected Start Date:**  
09/19/2018

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure-Infrastructure B-17-DM-72-0001

**Projected End Date:**  
09/18/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Puerto Rico Department of Housing

| Overall  | Oct 1 thru Dec 31, 2024 | To Date          |
|--|-------------------------|------------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$996,500,154.39 |
| B-17-DM-72-0001                                | \$0.00                  | \$77,553,282.13  |
| B-18-DP-72-0001                                | \$0.00                  | \$720,660,514.16 |
| B-19-DP-72-0001                                | \$0.00                  | \$198,286,358.10 |
| <b>Total Budget</b>                            | \$0.00                  | \$996,500,154.39 |
| B-17-DM-72-0001                                | \$0.00                  | \$77,553,282.13  |
| B-18-DP-72-0001                                | \$0.00                  | \$720,660,514.16 |
| B-19-DP-72-0001                                | \$0.00                  | \$198,286,358.10 |
| <b>Total Obligated</b>                         | \$135,957,743.24        | \$792,155,997.56 |
| B-17-DM-72-0001                                | (\$1,584,942.53)        | \$68,569,103.55  |
| B-18-DP-72-0001                                | \$137,542,685.77        | \$639,938,145.91 |
| B-19-DP-72-0001                                | \$0.00                  | \$83,648,748.10  |
| <b>Total Funds Drawdown</b>                    | \$20,033,341.20         | \$82,429,670.07  |
| B-17-DM-72-0001                                | \$4,363,788.31          | \$35,720,391.40  |
| B-18-DP-72-0001                                | \$15,669,552.89         | \$46,709,278.67  |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00           |
| <b>Program Funds Drawdown</b>                  | \$20,033,341.20         | \$82,429,670.07  |
| B-17-DM-72-0001                                | \$4,363,788.31          | \$35,720,391.40  |
| B-18-DP-72-0001                                | \$15,669,552.89         | \$46,709,278.67  |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00           |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00           |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00           |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00           |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00           |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00           |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00           |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00           |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00           |
| <b>Total Funds Expended</b>                    | \$20,033,341.20         | \$82,429,670.07  |
| Puerto Rico Department of Housing              | \$20,033,341.20         | \$82,429,252.23  |
| <b>Most Impacted and Distressed Expended</b>   | \$20,033,341.20         | \$82,429,670.07  |
| B-17-DM-72-0001                                | \$4,363,788.31          | \$35,720,391.40  |
| B-18-DP-72-0001                                | \$15,669,552.89         | \$46,709,278.67  |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00           |

Activity Description:

The purpose of this program is to maximize the benefit from federal grant programs by positioning CDBG-DR as the ideal local match program to other federal funding streams. This approach will relieve the financial burden on municipal governments and other eligible applicants while also providing a targeted means of addressing Puerto Rico’s long-term infrastructure resilience needs. Through the matching of funding provided by other federal agencies, critical infrastructure needs will be addressed making the island more adaptable to changing conditions and able to withstand and recover rapidly from disruptions caused by future disasters.

At this time, most long-term reconstruction projects are still in formulation. As a result, the exact amount of CDBG-DR funds necessary to meet the full universe of non-federal match requirements is still being assessed. However, the total match required for just the FEMA PA, IA and HMG programs is expected to far exceed the \$1.7 billion that is currently allocated to this program. Due to this situation, the consolidation of the Critical Infrastructure Program within the Non-Federal Match Program is borne in an effort to streamline the availability of project funding and fill the already identified need for additional funds to cover large infrastructure projects currently being formulated and obligated under both of FEMA’s assistance programs, Public Assistance (PA) and Hazard Mitigation Grant Program (HMGP).

A significant financial burden remains even after FEMA agreed to several amendments to the disaster declaration for Hurricane María (DR 4339) covering 100% of the cost share of Category A and B project worksheets. This included 100% overage of debris removal through June 17, 2018, Category B emergency protective measures through May 18, 2018, and funding for the Sheltering and Temporary Emergency Power Pilot Program (STEP) which allowed Puerto Rico to make short term repairs to over 100,000 homes, through September 15, 2018. While the amount of CDBG-DR funds needed to match the debris removal and temporary work projects is dependent on the final determination value of work performed outside of the 100% cost share period, PRDOH has estimated that for the STEP program alone, the cost share will exceed \$20 million for work performed outside of the 100% FEMA-funded period.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period, 98 additional Project Worksheets (PWs) totaling \$17,579,245.81 have been evaluated and recommended for cost-share payment. Cost share invoices were paid during this period for a total of \$19,311,702.14. The payments correspond to the following Subrecipients: 48 Municipalities and 7 State Agencies and 1 NGOs. To date, the NFMP has disbursed a total of \$104,468,188.30 in cost-share payments and \$9,231,577.16 in Program Manager Services. The NFMP reported accomplishments through the DRGR platform under the Acquisition, Construction, and Reconstruction of Public Facilities, Public Services, Rehabilitation/reconstruction of other non-residential structures, and Debris Removal. Additionally, during this reporting period, the NFMP has executed SRAs, with 1 State Agency (Forensic Sciences Institute) and 12 NGOs (Academia Maria Reina, Iglesia Jesucristo Restaurando la Familia DBA Guaynabo Christian Academy, Colegio Puertorriqueño Marinel, Inc., Aspira of PR, Inc., Redemptorist Fathers of San Juan, Universidad Sagrado Corazon, Colegio San Ignacio de Loyola, Colegio Pentecostal de Arecibo, Primera Iglesia de Cristo Valle de Bendicion, Iglesia Cristiana Senda de Vida, Colegio Evangelico Capitan Correa, Inc., Iglesia Comunidad Cristiana de Amor Inc DBA Fowlers Academy) for a total of \$6,874,046.02 of potential cost share. Also, during this period, the NFMP has executed SRA Amendments, with 1 State Agency (PR Public Housing Administration) for a total of \$125,399,637.50 of potential cost share. The total potential cost share budget currently allocated for the Program under the existing 166 SRAs is \$955,426,493.99. The NFMP Team has continued to offer training and one-on-one coordination meetings with municipalities, state agencies, and NGOs, in-person and via teleconferencing. As a result, subrecipients have continued developing their projects and have made progress toward disaster recovery efforts to receive the corresponding match payments.

Accomplishments Performance Measures

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| # of Linear feet of Public    | 0                  | 135346/17304                       |
| # of Non-business             | 6                  | 216/0                              |
| # of Properties               | 28                 | 99/6195                            |
| # of public facilities        | 227                | 6110/4068                          |
| # of Section 3 Labor Hours    | 6360               | 33888/0                            |
| # of Targeted Section 3 Labor | 2120               | 4896/0                             |
| # of Total Labor Hours        | 317540             | 899351/0                           |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



## Activity Locations

**No Activity Locations found.**

## Other Funding Sources

### No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

**Activity Supporting Documents:**

None



Grantee Activity Number: R01I21FEM-DOH-UN

Activity Title: Non-Federal Match Program UN

**Activity Type:**  
Acquisition, construction,reconstruction of public facilities

**Project Number:**  
Infrastructure B-17-DM-72-0001

**Projected Start Date:**  
09/19/2018

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure-Infrastructure B-17-DM-72-0001

**Projected End Date:**  
09/18/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Puerto Rico Department of Housing

| Overall   | Oct 1 thru Dec 31, 2024 | To Date          |
|---|-------------------------|------------------|
| <b>Total Projected Budget from All Sources</b>  | \$0.00                  | \$103,675,098.81 |
| B-17-DM-72-0001                                 | \$0.00                  | \$33,053,929.50  |
| B-18-DP-72-0001                                 | \$0.00                  | \$34,771,705.84  |
| B-19-DP-72-0001                                 | \$0.00                  | \$35,849,463.47  |
| <b>Total Budget</b>                             | \$0.00                  | \$103,675,098.81 |
| B-17-DM-72-0001                                 | \$0.00                  | \$33,053,929.50  |
| B-18-DP-72-0001                                 | \$0.00                  | \$34,771,705.84  |
| B-19-DP-72-0001                                 | \$0.00                  | \$35,849,463.47  |
| <b>Total Obligated</b>                          | (\$1,043,126.43)        | \$84,699,236.05  |
| B-17-DM-72-0001                                 | \$69,323.03             | \$29,963,336.19  |
| B-18-DP-72-0001                                 | (\$1,112,449.46)        | \$18,886,436.68  |
| B-19-DP-72-0001                                 | \$0.00                  | \$35,849,463.18  |
| <b>Total Funds Drawdown</b>                     | \$69,323.03             | \$30,937,128.03  |
| B-17-DM-72-0001                                 | \$69,323.03             | \$29,614,139.56  |
| B-18-DP-72-0001                                 | \$0.00                  | \$1,322,988.47   |
| B-19-DP-72-0001                                 | \$0.00                  | \$0.00           |
| <b>Program Funds Drawdown</b>                   | \$69,323.03             | \$30,937,128.03  |
| B-17-DM-72-0001                                 | \$69,323.03             | \$29,614,139.56  |
| B-18-DP-72-0001                                 | \$0.00                  | \$1,322,988.47   |
| B-19-DP-72-0001                                 | \$0.00                  | \$0.00           |
| <b>Program Income Drawdown</b>                  | \$0.00                  | \$0.00           |
| B-17-DM-72-0001                                 | \$0.00                  | \$0.00           |
| B-18-DP-72-0001                                 | \$0.00                  | \$0.00           |
| B-19-DP-72-0001                                 | \$0.00                  | \$0.00           |
| <b>Program Income Received</b>                  | \$0.00                  | \$0.00           |
| B-17-DM-72-0001                                 | \$0.00                  | \$0.00           |
| B-18-DP-72-0001                                 | \$0.00                  | \$0.00           |
| B-19-DP-72-0001                                 | \$0.00                  | \$0.00           |
| <b>Total Funds Expended</b>                     | \$69,323.03             | \$30,937,128.03  |
| Central Office for Recovery, Reconstruction and | \$0.00                  | \$20,390,899.34  |
| Puerto Rico Department of Housing               | \$69,323.03             | \$30,936,948.96  |
| <b>Most Impacted and Distressed Expended</b>    | \$69,323.03             | \$30,937,128.03  |
| B-17-DM-72-0001                                 | \$69,323.03             | \$29,614,139.56  |
| B-18-DP-72-0001                                 | \$0.00                  | \$1,322,988.47   |
| B-19-DP-72-0001                                 | \$0.00                  | \$0.00           |

Activity Description:

The purpose of this program is to maximize the benefit from federal grant programs by positioning CDBG-DR as the ideal local match program to other federal funding streams. This approach will relieve the financial burden on municipal governments and other eligible applicants while also providing a targeted means of addressing Puerto Rico’s long-term infrastructure resilience needs. Through the matching of funding provided by other federal agencies, critical infrastructure needs will be addressed making the island more adaptable to changing conditions and able to withstand and recover rapidly from disruptions caused by future disasters.

At this time, most long-term reconstruction projects are still in formulation. As a result, the exact amount of CDBG-DR funds necessary to meet the full universe of non-federal match requirements is still being assessed. However, the total match required for just the FEMA PA, IA and HMG programs is expected to far exceed the \$1.7 billion that is currently allocated to this program. Due to this situation, the consolidation of the Critical Infrastructure Program within the Non-Federal Match Program is borne in an effort to streamline the availability of project funding and fill the already identified need for additional funds to cover large infrastructure projects currently being formulated and obligated under both of FEMA’s assistance programs, Public Assistance (PA) and Hazard Mitigation Grant Program (HMGP).

A significant financial burden remains even after FEMA agreed to several amendments to the disaster declaration for Hurricane María (DR 4339) covering 100% of the cost share of Category A and B project worksheets. This included 100% overage of debris removal through June 17, 2018, Category B emergency protective measures through May 18, 2018, and funding for the Sheltering and Temporary Emergency Power Pilot Program (STEP) which allowed Puerto Rico to make short term repairs to over 100,000 homes, through September 15, 2018. While the amount of CDBG-DR funds needed to match the debris removal and temporary work projects is dependent on the final determination value of work performed outside of the 100% cost share period, PRDOH has estimated that for the STEP program alone, the cost share will exceed \$20 million for work performed outside of the 100% FEMA-funded period.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period, 98 additional Project Worksheets (PWs) totaling \$17,579,245.81 have been evaluated and recommended for cost-share payment. Cost share invoices were paid during this period for a total of \$19,311,702.14. The payments correspond to the following Subrecipients: 48 Municipalities and 7 State Agencies and 1 NGOs. To date, the NFMP has disbursed a total of \$104,468,188.30 in cost-share payments and \$9,231,577.16 in Program Manager Services. The NFMP reported accomplishments through the DRGR platform under the Acquisition, Construction, and Reconstruction of Public Facilities, Public Services, Rehabilitation/reconstruction of other non-residential structures, and Debris Removal. Additionally, during this reporting period, the NFMP has executed SRAs, with 1 State Agency (Forensic Sciences Institute) and 12 NGOs (Academia Maria Reina, Iglesia Jesucristo Restaurando la Familia DBA Guaynabo Christian Academy, Colegio Puertorriqueño Marinel, Inc., Aspira of PR, Inc., Redemptorist Fathers of San Juan, Universidad Sagrado Corazon, Colegio San Ignacio de Loyola, Colegio Pentecostal de Arecibo, Primera Iglesia de Cristo Valle de Bendicion, Iglesia Cristiana Senda de Vida, Colegio Evangelico Capitan Correa, Inc., Iglesia Comunidad Cristiana de Amor Inc DBA Fowlers Academy) for a total of \$6,874,046.02 of potential cost share. Also, during this period, the NFMP has executed SRA Amendments, with 1 State Agency (PR Public Housing Administration) for a total of \$125,399,637.50 of potential cost share. The total potential cost share budget currently allocated for the Program under the existing 166 SRAs is \$955,426,493.99. The NFMP Team has continued to offer training and one-on-one coordination meetings with municipalities, state agencies, and NGOs, in-person and via teleconferencing. As a result, subrecipients have continued developing their projects and have made progress toward disaster recovery efforts to receive the corresponding match payments.

Accomplishments Performance Measures

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| # of Linear feet of Public    | 0                  | 0/74160                            |
| # of Properties               | 0                  | 3039/2655                          |
| # of public facilities        | 0                  | 0/1743                             |
| # of Section 3 Labor Hours    | 0                  | 2909/0                             |
| # of Targeted Section 3 Labor | 0                  | 219/0                              |
| # of Total Labor Hours        | 0                  | 35390/0                            |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

| Other Funding Sources       |  | Amount           |
|-----------------------------|--|------------------|
| FEMA                        |  | \$196,638,727.86 |
| Total Other Funding Sources |  | \$0.00           |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Multi-Sector B-17-DM-72-0001 / Multi-Sector-Multi-Sector B-

Grantee Activity Number: R01M27CR-DOH-LM

Activity Title: City Revitalization Program LM

Activity Type:

Acquisition, construction,reconstruction of public facilities

Project Number:

Multi-Sector B-17-DM-72-0001

Projected Start Date:

02/20/2020

Benefit Type:

Area ( Census )

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Multi-Sector-Multi-Sector B-17-DM-72-0001

Projected End Date:

09/18/2026

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

| Overall                                 | Oct 1 thru Dec 31, 2024 | To Date          |
|---|-------------------------|------------------|
| Total Projected Budget from All Sources | \$11,307,461.13         | \$966,880,485.85 |
| B-17-DM-72-0001                         | \$0.00                  | \$23,000,000.00  |
| B-18-DP-72-0001                         | \$11,307,461.13         | \$943,880,485.85 |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00           |
| Total Budget                            | \$11,307,461.13         | \$966,880,485.85 |
| B-17-DM-72-0001                         | \$0.00                  | \$23,000,000.00  |
| B-18-DP-72-0001                         | \$11,307,461.13         | \$943,880,485.85 |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00           |
| Total Obligated                         | \$22,997,304.75         | \$907,639,857.35 |
| B-17-DM-72-0001                         | (\$125,698.35)          | \$19,794,986.93  |
| B-18-DP-72-0001                         | \$23,123,003.10         | \$887,844,870.42 |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00           |
| Total Funds Drawdown                    | \$8,100,286.20          | \$252,637,160.33 |
| B-17-DM-72-0001                         | \$210,685.96            | \$3,399,042.10   |
| B-18-DP-72-0001                         | \$7,889,600.24          | \$249,238,118.23 |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00           |
| Program Funds Drawdown                  | \$8,100,286.20          | \$252,637,160.33 |
| B-17-DM-72-0001                         | \$210,685.96            | \$3,399,042.10   |
| B-18-DP-72-0001                         | \$7,889,600.24          | \$249,238,118.23 |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00           |
| Program Income Drawdown                 | \$0.00                  | \$0.00           |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00           |
| B-18-DP-72-0001                         | \$0.00                  | \$0.00           |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00           |
| Program Income Received                 | \$0.00                  | \$0.00           |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00           |
| B-18-DP-72-0001                         | \$0.00                  | \$0.00           |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00           |
| Total Funds Expended                    | \$8,100,286.20          | \$252,637,160.33 |
| Puerto Rico Department of Housing       | \$8,100,286.20          | \$252,636,990.36 |
| Most Impacted and Distressed Expended   | \$8,100,286.20          | \$252,637,150.33 |
| B-17-DM-72-0001                         | \$210,685.96            | \$3,399,042.10   |
| B-18-DP-72-0001                         | \$7,889,600.24          | \$249,238,108.23 |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00           |

Activity Description:

This Program establishes a fund for municipalities to enable various critical recovery activities aimed at reinvigorating urban areas and key community corridors to focus investments, reduce sprawl, and create a symbiotic environment to nurture complimentary investments from the private sector.

The funding in this Program will allow to implement integrated and innovative solutions to the problems facing municipalities and their communities. Eligible revitalization projects should correlate to a larger strategy that targets downtown service and business districts or key corridors and supports and aligns with future public and private investments.

Eligible projects include rehabilitation or reconstruction of downtown buildings, public infrastructure improvements, and streetscape improvements such as sidewalks, lighting, parking, façade improvement, and activities to eliminate architectural barriers for the disabled. Further, City Rev may fund improvements to public spaces (plazas, town squares), cultural and art installations, community centers, and recreation amenities. This Program will also fund the clearance and demolition of unoccupied substandard structures.

Affordable Housing projects will be evaluated, but potential subrecipients will be required to demonstrate their capacity to manage housing properties and perform preventive maintenance, fiscally and financially manage cash flow and expenditures, and provide as needed referrals and collaborate with other human services entities for the provision of housing wrap-around citizens' services. PRDOH will determine affordable rents for housing projects as the lessor of the calculated High HOME rent or the maximum of 30% of annual household income for an LMI household.

Economic development projects, in which its operation activities will be generating revenue, will be evaluated to validate their compliance based on the entity type and their legal structure from the perspective of applicable laws and regulations at federal and local jurisdictions. Income received from these projects may be subject to HUD requirements for managing program income, and permissible uses will be outlined in Program Guidelines and applicable subrecipient agreements.

City Rev also includes RE-GREEN initiatives and is prioritizing projects that use green infrastructure techniques or restore and replant impacted natural resources. Examples include, among others, green infrastructure installations and standards, including reforestation efforts via non-profit entities such as Para la Naturaleza, and waste re-purposing and reduction initiatives. This Program will maintain an option to expand funding of RE-GREEN components under third tranche for mitigation. Municipalities may identify an inventory of substandard structures, following standard acquisition protocols, and base upon fair market values for properties that it desires to turn into green space or use for other eligible purposes, as allowed by this Program.

City Rev has a set-aside of \$100,000,000 to prioritize strategic investments in growth nodes for the redevelopment of urban areas surrounding the University of Puerto Rico (UPR), Río Piedras and Mayagüez campuses to revitalize urban centers. The student body residing and studying in these areas has been significantly strained by the physical and economic impact of the hurricanes. These investments shall not take the place of general conduct of governmental investments in the UPR system but will create the environment for economic regeneration around the UPR to enable students to return to their studies in safe, economically vibrant areas. Funding of projects within the UPR set-aside area will be directly assigned to San Juan and Mayagüez municipal governments, in coordination with UPR communities and their stakeholders.

A set-aside up to \$75,000,000 will be used to retrofit existing facilities, or entail the construction of new facilities, that will operate and provide year-round services as Community Resilience Center (CRC) facilities. CRCs shall provide year-round community gathering spaces where citizens may receive educational materials and information on preparedness and home/community resilience initiatives. In this way, CRCs will enhance social resilience within communities by creating clearly identified and easily accessible gathering spaces and rendezvous locations for residents. CRCs are expected to contain the following components, depending on their day-to-day functioning, and intended use: shower facilities, cooking facilities, refrigeration, device power stations for charging cell phones, back-up generation/ solar panels, water cisterns, sleep space, disability accessibility features, green-building features, pet-friendly spaces and/or wireless internet service. Funding to plan and implement CRC projects will be directly assigned to municipal governments participating as subrecipients.

Applications that consider a holistic multi-benefit approach, including colocation with transit-oriented development (TOD), walkability, and support of commercial districts will be prioritized. Applicants are encouraged to present a blended funding approach, with supplemental leverage investments from complementary programs or other funding sources that may strengthen the proposal.

While not required, applicants will be strongly encouraged, in the application process, to provide non- CDBG-DR funding to the project, which may include in-kind contributions, land donations, long-term maintenance and operations, or support from non-profits or civic/community groups, and other measures.

Puerto Rico has had planning processes occur in the post-María environment and total damages at the municipal level, while not finalized, have become clearer. These municipal level damages and recovery processes resulted in the development of requests for recovery projects. Several proposed projects align with the goals of City Rev, with projects coming from municipalities and other entities. These planning products and summary project ideas have been submitted to PRDOH. These recovery projects in addition to City Rev projects that will be identified through the PRDOH-led municipal planning process will be considered for this Program.

Location Description:

Municipalities throughout the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) has continued providing support to municipalities participating as subrecipients of the City Revitalization Program (CRP) through meetings, as-needed trainings and technical assistance sessions addressing the following topics: Economic Development, Finance, Procurement, Environmental Compliance, Property Acquisition and URA, and Project Management, amongst others. All 78 municipalities have an active SRA with the PRDOH. To date, the PRDOH has disbursed a total of \$278.4M to subrecipients. After HUD's approval to the Project Implementation Advance Funding for subrecipients, 68 municipalities have requested and received the advance from their budget, for a total of \$208.8M. In the application process, the 78 municipalities have 300 projects approved with a combined cost of over \$1,011M. Among the approved projects, 16 are currently under development within the UPR set-aside for an approximate total of \$95.7M. Currently, there is a total of \$17.4M in 5 potential projects under evaluation. The 300 approved projects include: 34 projects in design scope development and design procurement, 208

projects in design, 35 projects are in construction bid, 19 projects are in construction and 4 projects in closeout. Currently there are 11 municipalities selected to participate in the Community Resilience Centers (CRC) initiative. With the support of the contracted A&E PM, the CRC set-aside has completed the project concept planning and feasibility analysis for 11 CRCs of which 8 are currently under design. Through the continuous training and one-on-one coordination meetings offered by the Program, the CRP subrecipients have been able to continue developing their projects and make progress towards construction phase. Extensive technical assistance for environmental review procedures has been provided.

Accomplishments Performance Measures

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| # of Section 3 Labor Hours    | 4316               | 33691/0                            |
| # of Targeted Section 3 Labor | 72                 | 1742/0                             |
| # of Total Labor Hours        | 30247              | 405905/0                           |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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|                                |      |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: R01M27CR-DOH-UN

Activity Title: City Revitalization Program UN

**Activity Type:**  
Acquisition, construction,reconstruction of public facilities

**Project Number:**  
Multi-Sector B-17-DM-72-0001

**Projected Start Date:**  
02/20/2020

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Multi-Sector-Multi-Sector B-17-DM-72-0001

**Projected End Date:**  
09/18/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Puerto Rico Department of Housing

| Overall  | Oct 1 thru Dec 31, 2024 | To Date          |
|--|-------------------------|------------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$203,255,675.45 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00           |
| B-18-DP-72-0001                                | \$0.00                  | \$203,255,675.45 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00           |
| <b>Total Budget</b>                            | \$0.00                  | \$203,255,675.45 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00           |
| B-18-DP-72-0001                                | \$0.00                  | \$203,255,675.45 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00           |
| <b>Total Obligated</b>                         | (\$18,727,786.51)       | \$102,621,255.98 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00           |
| B-18-DP-72-0001                                | (\$18,727,786.51)       | \$102,621,255.98 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00           |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$2,734,695.45   |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00           |
| B-18-DP-72-0001                                | \$0.00                  | \$2,734,695.45   |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00           |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$2,734,695.45   |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00           |
| B-18-DP-72-0001                                | \$0.00                  | \$2,734,695.45   |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00           |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00           |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00           |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00           |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00           |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00           |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00           |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00           |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00           |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$2,734,695.45   |
| Puerto Rico Department of Housing              | \$0.00                  | \$2,734,695.45   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$2,734,695.45   |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00           |
| B-18-DP-72-0001                                | \$0.00                  | \$2,734,695.45   |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00           |



Activity Description:

This Program establishes a fund for municipalities to enable various critical recovery activities aimed at reinvigorating urban areas and key community corridors to focus investments, reduce sprawl, and create a symbiotic environment to nurture complimentary investments from the private sector.

The funding in this Program will allow to implement integrated and innovative solutions to the problems facing municipalities and their communities. Eligible revitalization projects should correlate to a larger strategy that targets downtown service and business districts or key corridors and supports and aligns with future public and private investments.

Eligible projects include rehabilitation or reconstruction of downtown buildings, public infrastructure improvements, and streetscape improvements such as sidewalks, lighting, parking, façade improvement, and activities to eliminate architectural barriers for the disabled. Further, City Rev may fund improvements to public spaces (plazas, town squares), cultural and art installations, community centers, and recreation amenities. This Program will also fund the clearance and demolition of unoccupied substandard structures.

Affordable Housing projects will be evaluated, but potential subrecipients will be required to demonstrate their capacity to manage housing properties and perform preventive maintenance, fiscally and financially manage cash flow and expenditures, and provide as needed referrals and collaborate with other human services entities for the provision of housing wrap-around citizens' services. PRDOH will determine affordable rents for housing projects as the lessor of the calculated High HOME rent or the maximum of 30% of annual household income for an LMI household.

Economic development projects, in which its operation activities will be generating revenue, will be evaluated to validate their compliance based on the entity type and their legal structure from the perspective of applicable laws and regulations at federal and local jurisdictions. Income received from these projects may be subject to HUD requirements for managing program income, and permissible uses will be outlined in Program Guidelines and applicable subrecipient agreements.

City Rev also includes RE-GREEN initiatives and is prioritizing projects that use green infrastructure techniques or restore and replant impacted natural resources. Examples include, among others, green infrastructure installations and standards, including reforestation efforts via non-profit entities such as Para la Naturaleza, and waste re-purposing and reduction initiatives. This Program will maintain an option to expand funding of RE-GREEN components under third tranche for mitigation. Municipalities may identify an inventory of substandard structures, following standard acquisition protocols, and base upon fair market values for properties that it desires to turn into green space or use for other eligible purposes, as allowed by this Program.

City Rev has a set-aside of \$100,000,000 to prioritize strategic investments in growth nodes for the redevelopment of urban areas surrounding the University of Puerto Rico (UPR), Río Piedras and Mayagüez campuses to revitalize urban centers. The student body residing and studying in these areas has been significantly strained by the physical and economic impact of the hurricanes. These investments shall not take the place of general conduct of governmental investments in the UPR system but will create the environment for economic regeneration around the UPR to enable students to return to their studies in safe, economically vibrant areas. Funding of projects within the UPR set-aside area will be directly assigned to San Juan and Mayagüez municipal governments, in coordination with UPR communities and their stakeholders.

A set-aside up to \$75,000,000 will be used to retrofit existing facilities, or entail the construction of new facilities, that will operate and provide year-round services as Community Resilience Center (CRC) facilities. CRCs shall provide year-round community gathering spaces where citizens may receive educational materials and information on preparedness and home/community resilience initiatives. In this way, CRCs will enhance social resilience within communities by creating clearly identified and easily accessible gathering spaces and rendezvous locations for residents. CRCs are expected to contain the following components, depending on their day-to-day functioning, and intended use: shower facilities, cooking facilities, refrigeration, device power stations for charging cell phones, back-up generation/ solar panels, water cisterns, sleep space, disability accessibility features, green-building features, pet-friendly spaces and/or wireless internet service. Funding to plan and implement CRC projects will be directly assigned to municipal governments participating as subrecipients.

Applications that consider a holistic multi-benefit approach, including colocation with transit-oriented development (TOD), walkability, and support of commercial districts will be prioritized. Applicants are encouraged to present a blended funding approach, with supplemental leverage investments from complementary programs or other funding sources that may strengthen the proposal.

While not required, applicants will be strongly encouraged, in the application process, to provide non- CDBG-DR funding to the project, which may include in-kind contributions, land donations, long-term maintenance and operations, or support from non-profits or civic/community groups, and other measures.

Puerto Rico has had planning processes occur in the post-María environment and total damages at the municipal level, while not finalized, have become clearer. These municipal level damages and recovery processes resulted in the development of requests for recovery projects. Several proposed projects align with the goals of City Rev, with projects coming from municipalities and other entities. These planning products and summary project ideas have been submitted to PRDOH. These recovery projects in addition to City Rev projects that will be identified through the PRDOH-led municipal planning process will be considered for this Program.

Location Description:

Municipalities throughout the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) has continued providing support to municipalities participating as subrecipients of the City Revitalization Program (CRP) through meetings, as-needed trainings and technical assistance sessions addressing the following topics: Economic Development, Finance, Procurement, Environmental Compliance, Property Acquisition and URA, and Project Management, amongst others. All 78 municipalities have an active SRA with the PRDOH. To date, the PRDOH has disbursed a total of \$278.4M to subrecipients. After HUD's approval to the Project Implementation Advance Funding for subrecipients, 68 municipalities have requested and received the advance from their budget, for a total of \$208.8M. In the application process, the 78 municipalities have 300 projects approved with a combined cost of over \$1,011M. Among the approved projects, 16 are currently under development within the UPR set-aside for an approximate total of \$95.7M. Currently, there is a total of \$17.4M in 5 potential projects under evaluation. The 300 approved projects include: 34 projects in design scope development and design procurement, 208

projects in design, 35 projects are in construction bid, 19 projects are in construction and 4 projects in closeout. Currently there are 11 municipalities selected to participate in the Community Resilience Centers (CRC) initiative. With the support of the contracted A&E PM, the CRC set-aside has completed the project concept planning and feasibility analysis for 11 CRCs of which 8 are currently under design. Through the continuous training and one-on-one coordination meetings offered by the Program, the CRP subrecipients have been able to continue developing their projects and make progress towards construction phase. Extensive technical assistance for environmental review procedures has been provided.

Accomplishments Performance Measures

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| # of Section 3 Labor Hours    | 0                  | 5783/0                             |
| # of Targeted Section 3 Labor | 0                  | 712/0                              |
| # of Total Labor Hours        | 0                  | 43409/0                            |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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|                                |      |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: R02MCRPMAILM0601

Activity Title: Recon Plaza Segundo Ruiz Belvis

**Activity Type:**  
Acquisition, construction,reconstruction of public facilities

**Project Number:**  
Multi-Sector B-17-DM-72-0001

**Projected Start Date:**  
09/08/2020

**Benefit Type:**  
Direct ( Person )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Multi-Sector-Multi-Sector B-17-DM-72-0001

**Projected End Date:**  
09/08/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
MUNICIPIO DE AIBONITO

| Overall  | Oct 1 thru Dec 31, 2024 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$1,775,737.07 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$1,775,737.07 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Budget</b>                            | \$0.00                  | \$1,775,737.07 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$1,775,737.07 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,709,472.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$1,709,472.00 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$1,486,605.15          | \$1,486,605.15 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$1,486,605.15          | \$1,486,605.15 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$1,486,605.15          | \$1,486,605.15 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$1,486,605.15          | \$1,486,605.15 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$1,486,605.15          | \$1,486,605.15 |
| MUNICIPIO DE AIBONITO                          | \$1,486,605.15          | \$1,486,605.15 |
| Puerto Rico Department of Housing              | \$0.00                  | \$0.00         |
| <b>Most Impacted and Distressed Expended</b>   | \$1,486,605.15          | \$1,486,605.15 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$1,486,605.15          | \$1,486,605.15 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |

Activity Description:

PR-CRP-000070 Reconstruction of the Public Plaza “Segundo Ruiz Belvis” to improve the public space to generate social, economic and touristic activities.

Location Description:

Municipality of Aibonito

Activity Progress Narrative:

The project PR-CRP-000070, Reconstruction of Aibonito Public Plaza, completed its construction activities and final completion was issued during Q1 of 2024.

Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of public facilities | 0                  | 1/1                                |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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|                                |      |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: R02MCRPMCMLM1501

Activity Title: Remod. Ave Sanchez Osorio-Galicia

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

Multi-Sector B-17-DM-72-0001

Projected Start Date:

10/13/2020

Benefit Type:

Area ( Census )

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Multi-Sector-Multi-Sector B-17-DM-72-0001

Projected End Date:

09/20/2026

Completed Activity Actual End Date:

Responsible Organization:

MUNICIPIO DE CAROLINA

| Overall                                 | Oct 1 thru Dec 31, 2024 | To Date         |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$44,905,241.00 |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                         | \$0.00                  | \$44,905,241.00 |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00          |
| Total Budget                            | \$0.00                  | \$44,905,241.00 |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                         | \$0.00                  | \$44,905,241.00 |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00          |
| Total Obligated                         | \$0.00                  | \$44,905,241.19 |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                         | \$0.00                  | \$44,905,241.19 |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00          |
| Total Funds Drawdown                    | \$0.00                  | \$17,422,933.05 |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                         | \$0.00                  | \$17,422,933.05 |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00          |
| Program Funds Drawdown                  | \$0.00                  | \$17,422,933.05 |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                         | \$0.00                  | \$17,422,933.05 |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00          |
| Program Income Drawdown                 | \$0.00                  | \$0.00          |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                         | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00          |
| Program Income Received                 | \$0.00                  | \$0.00          |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                         | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00          |
| Total Funds Expended                    | \$0.00                  | \$17,422,933.05 |
| MUNICIPIO DE CAROLINA                   | \$0.00                  | \$17,422,933.05 |
| Puerto Rico Department of Housing       | \$0.00                  | \$0.00          |
| Most Impacted and Distressed Expended   | \$0.00                  | \$17,422,933.05 |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                         | \$0.00                  | \$17,422,933.05 |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00          |

**Activity Description:**

PR-CRP-000030 Remodelación Avenidas Sánchez Osorio y Galicia, located in Carolina, will be reconstructed. The total entire stretch of avenues is 3.5 km and will benefits low- and moderate- income people living in the area.

**Location Description:**

Municipality of Carolina

**Activity Progress Narrative:**

During this reporting period the project PR-CRP-000030, Remodeling of Avenues Sánchez Osorio and Galicia, continued with its construction activities and project completion is expected by Q3 of 2025.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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|                                       |      |
|---------------------------------------|------|
| <b>Activity Supporting Documents:</b> | None |
|---------------------------------------|------|

Grantee Activity Number: R02MCRPMSJLM1501

Activity Title: Recon Calle Fortaleza Old San Juan

|  |  |
|--|--|
| <b>Activity Type:</b>                  | <b>Activity Status:</b>                    |
| Construction/reconstruction of streets | Under Way                                  |
| <b>Project Number:</b>                 | <b>Project Title:</b>                      |
| Multi-Sector B-17-DM-72-0001           | Multi-Sector-Multi-Sector B-17-DM-72-0001  |
| <b>Projected Start Date:</b>           | <b>Projected End Date:</b>                 |
| 02/09/2021                             | 09/20/2026                                 |
| <b>Benefit Type:</b>                   | <b>Completed Activity Actual End Date:</b> |
| Area ( Census )                        |  |
| <b>National Objective:</b>             | <b>Responsible Organization:</b>           |
| Low/Mod                                | MUNICIPALITY OF SAN JUAN                   |

| Overall  | Oct 1 thru Dec 31, 2024 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$4,375,060.77 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$4,375,060.77 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Budget</b>                            | \$0.00                  | \$4,375,060.77 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$4,375,060.77 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Obligated</b>                         | \$1,061,060.77          | \$4,375,060.77 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$1,061,060.77          | \$4,375,060.77 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$2,766,641.59          | \$2,906,937.03 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$2,766,641.59          | \$2,906,937.03 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$2,766,641.59          | \$2,906,937.03 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$2,766,641.59          | \$2,906,937.03 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00         |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$2,766,641.59          | \$2,906,937.03 |
| MUNICIPALITY OF SAN JUAN                       | \$2,766,641.59          | \$2,906,937.03 |
| Puerto Rico Department of Housing              | \$0.00                  | \$0.00         |
| <b>Most Impacted and Distressed Expended</b>   | \$2,766,641.59          | \$2,906,937.03 |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00         |
| B-18-DP-72-0001                                | \$2,766,641.59          | \$2,906,937.03 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00         |

Activity Description:

PR-CRP-000304 Fortaleza Street, located in Old San Juan, will be reconstructed. Approximate length of 2,100 ft. and will benefit the surrounding LMI communities and visitors. The cobblestones and improved drainage and sidewalks will be replaced.

Location Description:

Municipality of San Juan

Activity Progress Narrative:

During this reporting period the project PR-CRP-000304, Reconstruction of “Calle Fortaleza” in Old San Juan, continued its construction activities, and project completion is expected by Q2 of 2025.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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|                                |                                     |
|--------------------------------|-------------------------------------|
| Activity Supporting Documents: | None                                |
| Project # /                    | Planning B-17-DM-72-0001 / Planning |



Grantee Activity Number: R01P02CRP-FPR-NA

Activity Title: Community Resilience Planning

|                              |  |
|------------------------------|--|
| <b>Activity Type:</b>        | <b>Activity Status:</b>                    |
| Planning                     | Under Way                                  |
| <b>Project Number:</b>       | <b>Project Title:</b>                      |
| Planning B-17-DM-72-0001     | Planning                                   |
| <b>Projected Start Date:</b> | <b>Projected End Date:</b>                 |
| 09/20/2018                   | 09/19/2026                                 |
| <b>Benefit Type:</b>         | <b>Completed Activity Actual End Date:</b> |
| Area ( Census )              |  |
| <b>National Objective:</b>   | <b>Responsible Organization:</b>           |
| N/A                          | Foundation For Puerto Rico                 |

| Overall  | Oct 1 thru Dec 31, 2024 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$40,000,000.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$29,500,000.00 |
| B-18-DP-72-0001                                | \$0.00                  | \$10,500,000.00 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Total Budget</b>                            | \$0.00                  | \$40,000,000.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$29,500,000.00 |
| B-18-DP-72-0001                                | \$0.00                  | \$10,500,000.00 |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Total Obligated</b>                         | \$2,443,370.50          | \$35,036,857.79 |
| B-17-DM-72-0001                                | \$840,350.50            | \$25,327,597.15 |
| B-18-DP-72-0001                                | \$1,603,020.00          | \$9,709,260.64  |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Drawdown</b>                    | \$2,235,342.69          | \$13,946,226.78 |
| B-17-DM-72-0001                                | \$1,472,930.85          | \$12,197,347.84 |
| B-18-DP-72-0001                                | \$762,411.84            | \$1,748,878.94  |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Program Funds Drawdown</b>                  | \$2,235,342.69          | \$13,946,226.78 |
| B-17-DM-72-0001                                | \$1,472,930.85          | \$12,197,347.84 |
| B-18-DP-72-0001                                | \$762,411.84            | \$1,748,878.94  |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$2,235,342.69          | \$13,946,226.78 |
| Foundation For Puerto Rico                     | \$2,235,342.69          | \$13,666,230.94 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00          |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                                | \$0.00                  | \$0.00          |

Activity Description:

The Whole Community Resilience Planning Initiative will craft recovery solutions for all communities, including high-risk areas to increase individual and collective preparedness to future events and ensure greater resiliency at both the community and national levels. A whole community approach ensures shared understanding of community needs and capabilities, greater empowerment and integration of resources from across the community, and a stronger social infrastructure. High risk areas may include communities located in full or in part in the flood-plain, in landslide risk areas, or other areas with environmental or hazard risk. Further, in addition to these hazard risks, a deeper and more multi-dimensional understanding of community risk and vulnerability (community resilience profile) will be developed in Phase 1. In the initial phase of the program, PRDOH and FPR may work with the Planning Board to provide technical assistance and data to participating subrecipients. The tasks in Phase 1 may include, but are not limited to, data collection and initial analysis, technical training, and outreach to communities within the municipality. Also, during Phase 1 this initiative will prepare communities to make informed decisions and prioritize future actions and funding decisions based upon greater understand of community needs in housing, infrastructure, economic development, health, environment, and education. In Phase 2, communities may apply openly based on selection criteria developed by PRDOH and FPR. The selection criteria for Phase 2 funding will be subsequently published in a Program Notice of Funding Availability (NOFA). Selected communities may receive a planning award of up to \$500,000 per community plan. Plans will lay the groundwork for participatory community visioning, utilizing place-based risk and vulnerability analyses to prioritize effective and expedient investments in housing, infrastructure, economic development and revitalization, health and environment, and education as long-term recovery programs are funded. Plans developed in Phase 2 will be based upon addressing community risks and vulnerabilities identified in Phase 1. The goal for the outputs of Phase 2 will be to develop potential options for funding whether as a part of an adjacent initiative or program within the second tranche, in the third tranche of mitigation funding, or utilizing other funding streams local, federal, or private. Communities, like Caño Martín Peña, are encouraged to submit holistic plans for recovery to include items such as land-use, relocation, acquisition, and resilience measures. Communities may submit plans through an NGO, with assistance from professional planning firms and developers. NGOs may be established or developed to work jointly with communities in developing their approach. Plans should include a cost-benefit analysis to ensure feasibility of actions proposed and should be as comprehensive as possible to set the stage for next steps. Planning may include a range of items, such as examining structural mitigation measures at either a community or individual house level, housing innovation, and effective land-use. Regional planning and coordination are highly encouraged and municipalities are encouraged to examine the needs of special communities. Plans should include a consideration of hazard risk as part of their assessment. PRDOH will be the administering agency with the Foundation for Puerto Rico as the lead implementation subrecipient partner, and PRDOH and the Foundation will receive the community applications and final plans, as outlined in the forthcoming program guidelines. PRDOH and the Foundation for Puerto Rico will work collaboratively with relevant governmental entities such as The Puerto Rico Planning Board and key community-based non-profits in the development of program guidelines to ensure consistency and a coordinated approach. FPR is a 501(c)(3) local non-profit organization whose mission is to transform Puerto Rico through social and economic sustainable development. PRDOH recognized the importance of collaboration and inclusion of the third sector and, in particular, within this program wherein working with community groups, NGOs, and other non-profits would be instrumental in ensuring the success and outcomes of Whole Community Resilience Planning Program.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (DOH) completed the following tasks in support of the Comprehensive Community Resilience Planning (WCRP) Program: 19 of the 20 entities selected by NOFA signed a Subrecipient Agreement (SRA). In turn, of these 19 Subrecipients, 17 are carrying out work in the different Planning Phases, one (1) is in the process of administrative closure and one (2) was administratively closed. Currently, the program actively benefits seventy-eight (78) communities in 30 municipalities. All the communities are carrying out tasks related to the Planning Phase of the Program. The Program WCRP has evaluated sixty (60) requests for specialized studies submitted by the Subrecipients. In addition, the WCRP Program team has provided support and assistance to Subrecipients by reviewing monthly performance and administrative reports, invoices, and programmatic documents. It has also provided technical support with other operational procedures on grant management. Finally, WCRP Program staff attended community meetings to validate Subrecipient compliance and held meetings with Program Manager and Grant Manager staff to discuss alternatives that promote and improve Subrecipient compliance."

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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|                                |      |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: R01P03API-PBA-NA

Activity Title: Puerto Rico Geospacial Framework (Geoframe)

|                              |  |
|------------------------------|--|
| <b>Activity Type:</b>        | <b>Activity Status:</b>                    |
| Planning                     | Under Way                                  |
| <b>Project Number:</b>       | <b>Project Title:</b>                      |
| Planning B-17-DM-72-0001     | Planning                                   |
| <b>Projected Start Date:</b> | <b>Projected End Date:</b>                 |
| 09/20/2018                   | 09/19/2026                                 |
| <b>Benefit Type:</b>         | <b>Completed Activity Actual End Date:</b> |
| Area ( Census )              |  |
| <b>National Objective:</b>   | <b>Responsible Organization:</b>           |
| N/A                          | Puerto Rico Department of Housing          |

| Overall  | Oct 1 thru Dec 31, 2024 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$50,000,000.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$25,000,000.00 |
| B-18-DP-72-0001                                | \$0.00                  | \$25,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$50,000,000.00 |
| B-17-DM-72-0001                                | \$0.00                  | \$25,000,000.00 |
| B-18-DP-72-0001                                | \$0.00                  | \$25,000,000.00 |
| <b>Total Obligated</b>                         | \$40,721,072.77         | \$47,734,416.82 |
| B-17-DM-72-0001                                | \$15,750,727.72         | \$22,734,416.82 |
| B-18-DP-72-0001                                | \$24,970,345.05         | \$25,000,000.00 |
| <b>Total Funds Drawdown</b>                    | \$67,810.68             | \$2,248,994.22  |
| B-17-DM-72-0001                                | \$67,810.68             | \$2,248,994.22  |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Program Funds Drawdown</b>                  | \$67,810.68             | \$2,248,994.22  |
| B-17-DM-72-0001                                | \$67,810.68             | \$2,248,994.22  |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$67,810.68             | \$2,248,994.22  |
| Puerto Rico Department of Housing              | \$67,810.68             | \$2,248,994.22  |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00          |
| B-17-DM-72-0001                                | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                                | \$0.00                  | \$0.00          |

Activity Description:

Through direct participation of government agencies, like PRITS and the Puerto Rico Planning Board, as well as universities and the private sector, the Agency Planning Initiatives Program will be undertaken to build the data sets for property across the Island to ensure land use is correctly permitted, planned, inspected, insured, and viewable to the municipalities. The objective of this initiative will not provide title to unregistered properties; however, it will identify which properties do not have title and which structures are informal or unregistered. This will set the stage for proper title transfers to take place. Reconstruction must marry land-use planning together with updated geographic data to ensure long-term rebuilding efforts leverage federal funds and are implemented in a way that addresses the incidence of informal housing, while enhancing the safety of the Island's residents. The CDBG-DR funds for this activity shall not be duplicative of other funding for the same

scope of work, should other funds become available. The Puerto Rico Planning Board has experience hosting data similar to that generated by this program and will acquire parcel data to populate an integrated GIS database. This will assist with clarifying title and ownership records across the Island in conjunction with the Municipal Revenue Collections Center (CRIM, for its Spanish acronym) system already in use. The initiative will lay the foundation to optimize Puerto Rican agencies and municipalities from a planning, land use, and taxing perspective and ensure that emergency response can better meet public safety standards and interagency efficiency is achieved. The Planning Board is at the forefront of the processes and technology to promote, through effective and appropriate tools, the sustainable development of Puerto Rico. The Planning Board provides a cybernetic portal, data, economic indicators, statistics and social indicators which provide a focused lens to guide the economic, physical and social development goals of the Island. It also contains the plans, laws and regulations in force regarding the planning processes of Puerto Rico. Likewise, it has a Geographical Information System with a range of information that facilitates the planning of projects at all levels of the Island's socioeconomic development. This use of technology as an effective planning tool ensures that all sectors, public and private, can obtain reliable data and encourage investment in the Island. The Planning Board provides interactive catalogs of official maps, digital files, geolocators, GIS, planning regulations, territorial plans, land use plans, flood insurance and case filing among other services. These services and tools position the Planning Board as a uniquely qualified partner to work with PRDOH and PRITS to serve the people of Puerto Rico for development and planning initiatives. PRITS is a fundamental step in providing transparency, efficiency, and economic development in Puerto Rico. The PRITS is comprised of a cadre of highly talented digital minds who are in charge of transforming Puerto Rico to a "digital native" government.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Puerto Rico Geospatial Framework (GeoFrame) Program:

As part of the closeout process for Puerto Rico Planning Board (PRPB), the Asset Disposition process started on November 21 and is currently in progress. For the System Planning Vendor, weekly check-in meetings have been scheduled to oversee contract activities. Individual kickoff meetings per task for this quarter include: Task 2 - Technical Standards, Task 3 - Data Inventory and Collection, Task 7 - PR Spatial Data Infrastructure Strategic Plan, Task 9 - Surface Data Acquisition, and Task 12 - GIS and Software Licenses. A total of thirteen (13) individual system planning kickoff meetings have been held with Program stakeholders to begin the collaboration process. As part of stakeholder engagement efforts, PRDOH presented the Program to the Puerto Rico Public Building Authority (PRPBA), Genera PR, LUMA, PR Energy Power Authority (PREPA), the Puerto Rico Ports Authority (PRPA), the Puerto Rico Aqueduct and Sewer Authority (PRASA), and the State Historic Preservation Office (SHPO). Other engagement efforts included Program presentations to the following federal agencies: Environmental Protection Agency (EPA), United States Geological Survey (USGS), and US Census Bureau. Moreover, PRDOH met with PR Statistics Institute (PRSI), SHPO, PREPA, the Central Office for Recovery, Reconstruction, and Resiliency (COR3), and the Puerto Rico Office of Management and Budget (PROMB) to discuss MOU comments and questions. A total of ten (10) MOUs have been signed during this quarter, bringing the total to twenty-one (21) MOUs for Program collaboration and data sharing with state agencies. As part of the Task 1 - Stakeholder Engagement, there have been meetings with agencies to acquire data and an engagement survey was conducted with the Office of the Commissioner of Insurance (OCS), COR3, PRDOH Housing Division for CDBG - DR/MIT, PRDOH Management and Project Development, and PRPB.

Accomplishments Performance Measures

|                                 | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
|                                 | Total              | Total                              |
| # of Plans or Planning Products | 0                  | 0/3                                |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:**

None



Grantee Activity Number: R01P06MRP-DOH-NA

Activity Title: Municipal Recovery Planning

|                          |                                     |
|--------------------------|-------------------------------------|
| Activity Type:           | Activity Status:                    |
| Planning                 | Under Way                           |
| Project Number:          | Project Title:                      |
| Planning B-17-DM-72-0001 | Planning                            |
| Projected Start Date:    | Projected End Date:                 |
| 08/31/2020               | 08/31/2026                          |
| Benefit Type:            | Completed Activity Actual End Date: |
| N/A                      |                                     |
| National Objective:      | Responsible Organization:           |
| N/A                      | Puerto Rico Department of Housing   |

| Overall                                 | Oct 1 thru Dec 31, 2024 | To Date         |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$56,050,508.00 |
| B-17-DM-72-0001                         | \$0.00                  | \$56,050,508.00 |
| B-18-DP-72-0001                         | \$0.00                  | \$0.00          |
| Total Budget                            | \$0.00                  | \$56,050,508.00 |
| B-17-DM-72-0001                         | \$0.00                  | \$56,050,508.00 |
| B-18-DP-72-0001                         | \$0.00                  | \$0.00          |
| Total Obligated                         | \$392,782.06            | \$48,964,473.54 |
| B-17-DM-72-0001                         | \$392,782.06            | \$48,964,473.54 |
| B-18-DP-72-0001                         | \$0.00                  | \$0.00          |
| Total Funds Drawdown                    | \$703,801.31            | \$25,500,362.14 |
| B-17-DM-72-0001                         | \$703,801.31            | \$25,500,362.14 |
| B-18-DP-72-0001                         | \$0.00                  | \$0.00          |
| Program Funds Drawdown                  | \$703,801.31            | \$25,500,362.14 |
| B-17-DM-72-0001                         | \$703,801.31            | \$25,500,362.14 |
| B-18-DP-72-0001                         | \$0.00                  | \$0.00          |
| Program Income Drawdown                 | \$0.00                  | \$0.00          |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                         | \$0.00                  | \$0.00          |
| Program Income Received                 | \$0.00                  | \$0.00          |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                         | \$0.00                  | \$0.00          |
| Total Funds Expended                    | \$703,801.31            | \$25,500,362.14 |
| Puerto Rico Department of Housing       | \$703,801.31            | \$25,500,362.14 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00          |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                         | \$0.00                  | \$0.00          |

Activity Description:

PRDOH developed guidelines so that municipalities may receive assistance to conduct planning activities. To be eligible, these activities must be necessary, reasonable, allowable, and allocable. Planning activities as defined by HUD include but are not limited to:

- Comprehensive plans
- Community development plans
- Functional plans for housing/land use/economic development
- Mitigation plan or disaster resiliency plan
- Recovery action plans
- Costs associated with creating a plan, including data gathering, studies, analysis, and preparation of plans.

Planning activities related to a specific project are Project Costs. These activities will be administered in conformance with local and federal requirements as part of the program management planning allocation in the Action Plan budget. PRDOH will conduct outreach to the municipalities and provide guidance regarding these activities. These activities are in addition to any actions performed under the Whole Community Resilience Program, which addresses planning for targeted communities. Planning will complement and leverage efforts undertaken as part of the local Hazard Mitigation plan updates coordinated through the COR3.

**ISLAND-WIDE AND REGIONAL PLANNING**

PRDOH will engage in regional and island-wide planning activities to coordinate the management of civic, geologic, economic, environmental and/or transportation systems.

Puerto Rico's seventy-eight (78) municipal jurisdictions overlay the Island's four mountain ranges, two hundred-plus (200+) rivers, one hundred two (102) watersheds and four (4) geological zones as well as multiple transportation systems, infrastructure impact areas, agricultural communities, special communities, and economic centers. Hurricanes María and Irma exacerbated existing concerns within Puerto Rico's diverse Island communities, ecologies, and infrastructure typologies. The effects of these recent hurricanes reiterate the need for comprehensive planning to consider coordinated management of Puerto Rico's resources and assets.

The island-wide and regional planning may result in data gathering and studies related to identified concerns, integrated island-wide or regional plans, environmental plans, economic plans, transportation plans, or other coordinated planning activity. These plans or studies will allow communities to develop policy, planning, and management capacity so that Puerto Rico may more rationally and effectively determine their needs, set long-term goals and short-term objectives, devise programs and activities to meet goals and objectives, evaluate the progress of such programs in accomplishing these goals and objectives, and carry out management, coordination, and monitoring of activities necessary for effective planning implementation.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

|                                 | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
|                                 | Total              | Total                              |
| # of Plans or Planning Products | 1                  | 71/78                              |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None



Grantee Activity Number: R01P06PMP-DOH-NA

Activity Title: Program Management Planning

|                          |                                     |
|--------------------------|-------------------------------------|
| Activity Type:           | Activity Status:                    |
| Planning                 | Under Way                           |
| Project Number:          | Project Title:                      |
| Planning B-17-DM-72-0001 | Planning                            |
| Projected Start Date:    | Projected End Date:                 |
| 09/19/2018               | 09/18/2026                          |
| Benefit Type:            | Completed Activity Actual End Date: |
| Area ( Census )          |                                     |
| National Objective:      | Responsible Organization:           |
| N/A                      | Puerto Rico Department of Housing   |

| Overall                                 | Oct 1 thru Dec 31, 2024 | To Date         |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | (\$10,000,000.00)       | \$52,755,380.63 |
| B-17-DM-72-0001                         | \$0.00                  | \$18,699,492.00 |
| B-18-DP-72-0001                         | (\$10,000,000.00)       | \$34,055,888.63 |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00          |
| Total Budget                            | (\$10,000,000.00)       | \$52,755,380.63 |
| B-17-DM-72-0001                         | \$0.00                  | \$18,699,492.00 |
| B-18-DP-72-0001                         | (\$10,000,000.00)       | \$34,055,888.63 |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00          |
| Total Obligated                         | (\$11,667,357.65)       | \$26,776,561.69 |
| B-17-DM-72-0001                         | \$139,287.97            | \$9,589,810.56  |
| B-18-DP-72-0001                         | (\$11,806,645.62)       | \$17,186,751.13 |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00          |
| Total Funds Drawdown                    | \$2,516,223.82          | \$22,551,050.78 |
| B-17-DM-72-0001                         | \$307,904.71            | \$5,879,389.89  |
| B-18-DP-72-0001                         | \$2,208,319.11          | \$16,671,660.89 |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00          |
| Program Funds Drawdown                  | \$2,516,223.82          | \$22,551,050.78 |
| B-17-DM-72-0001                         | \$307,904.71            | \$5,879,389.89  |
| B-18-DP-72-0001                         | \$2,208,319.11          | \$16,671,660.89 |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00          |
| Program Income Drawdown                 | \$0.00                  | \$0.00          |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                         | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00          |
| Program Income Received                 | \$0.00                  | \$0.00          |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                         | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00          |
| Total Funds Expended                    | \$2,516,223.82          | \$22,551,050.78 |
| Puerto Rico Department of Housing       | \$2,516,223.82          | \$22,551,050.78 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00          |
| B-17-DM-72-0001                         | \$0.00                  | \$0.00          |
| B-18-DP-72-0001                         | \$0.00                  | \$0.00          |
| B-19-DP-72-0001                         | \$0.00                  | \$0.00          |

Activity Description:

PRDOH developed guidelines so that municipalities may receive assistance to conduct planning activities. To be eligible, these activities must be necessary, reasonable, allowable, and allocable. Planning activities as defined by HUD include but are not limited to:

- Comprehensive plans
- Community development plans
- Functional plans for housing/land use/economic development
- Mitigation plan or disaster resiliency plan
- Recovery action plans
- Costs associated with creating a plan, including data gathering, studies, analysis, and preparation of plans. Planning activities related to a specific project are Project Costs.

These activities will be administered in conformance with local and federal requirements as part of the program management planning allocation in the Action Plan budget. PRDOH will conduct outreach to the municipalities and provide guidance regarding these activities. These activities are in addition to any actions performed under the Whole Community Resilience Program, which addresses planning for targeted communities. Planning will complement and leverage efforts undertaken as part of the local Hazard Mitigation plan updates coordinated through the COR3.

ISLAND-WIDE AND REGIONAL PLANNING

PRDOH will engage in regional and island-wide planning activities to coordinate the management of civic, geologic, economic, environmental and/or transportation systems.

Puerto Rico's seventy-eight (78) municipal jurisdictions overlay the Island's four mountain ranges, two hundred-plus (200+) rivers, one hundred two (102) watersheds and four (4) geological zones as well as multiple transportation systems, infrastructure impact areas, agricultural communities, special communities, and economic centers. Hurricanes María and Irma exacerbated existing concerns within Puerto Rico's diverse Island communities, ecologies, and infrastructure typologies. The effects of these recent hurricanes reiterate the need for comprehensive planning to consider coordinated management of Puerto Rico's resources and assets.

The island-wide and regional planning may result in data gathering and studies related to identified concerns, integrated island-wide or regional plans, environmental plans, economic plans, transportation plans, or other coordinated planning activity. These plans or studies will allow communities to develop policy, planning, and management capacity so that Puerto Rico may more rationally and effectively determine their needs, set long-term goals and short-term objectives, devise programs and activities to meet goals and objectives, evaluate the progress of such programs in accomplishing these goals and objectives, and carry out management, coordination, and monitoring of activities necessary for effective planning implementation.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During this reporting period, the Puerto Rico Department of Housing (PRDOH), completed the following tasks in support of the Vacant Property Assessment Initiative: five thousand two hundred and fifty (5,250) properties were inventoried, one (1) municipality meeting and seven (7) community meetings were held. To date, thirty-nine thousand eight hundred and fifty (39,850) properties have been inventoried, fifty-three (53) municipality meetings and thirty-two (32) community meetings were held. During this reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Analytic Support Initiative for Puerto Rico Disaster Recovery Planning Project (Analytic Support Initiative). ¿The reports for the Emergency Preparedness, Energy, Workforce and Fiscal deliverables were submitted by the subrecipient. Furthermore, weekly meetings have been celebrated between PRDOH and RAND to discuss pending items, concerns and next steps, as well as meetings with the heads of the Department of Environment and Natural Resources, the Public Safety Office and the Department of Housing to discuss reports and updates."

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Monitoring, Audit, and Technical Assistance

| Event Type                                   | This Report Period | To Date |
|--|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 87                 | 978     |
| Monitoring Visits                            | 77                 | 966     |
| Audit Visits                                 | 0                  | 2       |
| Technical Assistance Visits                  | 10                 | 10      |
| Monitoring/Technical Assistance Visits       | 0                  | 0       |
| Report/Letter Issued                         | 107                | 886     |