

# Grantee: Puerto Rico

## Grant: B-18-DP-72-0002

### April 1, 2024 thru June 30, 2024 Performance Report

---

**Grant Number:**

B-18-DP-72-0002

**Obligation Date:****Award Date:****Grantee Name:**

Puerto Rico

**Contract End Date:**

05/12/2033

**Review by HUD:**

Reviewed and Approved

**Grant Award Amount:**

\$8,285,284,000.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$8,285,284,000.00

**Estimated PI/RL Funds:**

\$0.00

**Total Budget:**

\$8,285,284,000.00

## Disasters:

### Declaration Number

FEMA-4336-PR

FEMA-4339-PR

## Narratives

### Mitigation Needs Assessment:

The methodology for determining risk-based mitigation needs for the citizens of Puerto Rico considers several interrelated factors and characteristics of the Puerto Rico system. Using the lifeline construct, PRDOH has identified the greatest needs within each of the critical and secondary lifelines by evaluating contributors and mitigators of instability in four key pillars: (1) local planning and regulations, (2) structure and infrastructure improvement needs, (3) natural systems protection, and (4) education and awareness.

Through the Hazard and Risk Analyses and the analysis of lifeline assets and stakeholder input, PRDOH has identified both contributors to instability, as well as existing and potential mitigators of instability in a disaster event. Instability is the tendency to be highly impacted by a disturbance or hazardous event. The goal of mitigation is to reduce instability and move Puerto Rico into a more resilient state.

True mitigation reduces risk to people, lifelines, buildings, infrastructure, ecosystems, and cultural, historic, and natural resources. Mitigation promotes the reduction in risks to critical infrastructure by evaluating potential threats, encouraging resiliency in infrastructure, and planning for redundancy in lifeline services. Each lifeline depends on multiple infrastructure sectors, businesses, and supply chains to function.

PRDOH has determined that infrastructure within each of the seven (7) lifelines could benefit from modernization and investment in retrofits to meet requirements of the latest International Building Code 2018 requirements adopted by the Government of Puerto Rico in November 2018.

New construction that incorporates self-sustaining systems lessens the dependence on fragile centralized systems, thereby promoting resilience. Built-in redundancy and utilization of green infrastructure is key. Improved coordination and governance between institutions, regional problem-solving collaboration, and systems that improve digital data collection, sharing and dissemination are essential in this endeavor.

### Proposed Use of Funds:

Nestled in the Caribbean more than 1,000 miles from the nearest shore of the contiguous United States (US), Puerto Rico, a US territory since the year 1898, is home to roughly 3 million Americans. The natural gifts of this archipelago are plentiful—the National Park System's only tropical rain forest is here, as are several bays filled with bioluminescent sea life, but the nature in Puerto Rico can also be fierce. Its people have had to endure and recover from a long history of hurricanes, earthquakes, landslides and other natural disasters, the most devastating of these being Hurricanes Irma and María, which hit the Island just weeks apart, in 2017. These events were declared the worst natural disaster in US history and left millions without power, without the ability to communicate, and many without food, water, or homes.

The geographic realities of living on a Caribbean Island, only 3,400 square miles in size that shares no state borders and is separated from its mainland country by more than 1,000 miles of open sea, require a mitigation-focused and collaborative approach to federally-backed investment in housing, infrastructure, and economic recovery, which must result in a demonstrable reduction in risk for the Island.

As the recovery needs in Puerto Rico increase with each disaster, the need for mitigation is ever present. The Government of Puerto Rico has been allocated \$8.285 billion in Community Development Block Grant - Mitigation (CDBG-MIT) funding for long-term planning and risk mitigation activities.

CDBG-MIT Programs in this Action Plan are structured to align with best practice mitigation guidance and current capital investments planned for the Island. PRDOH has identified four (4) unifying strategies built into the Mitigation programs to align with the coordination of mitigation projects and leverage requirements found at Federal Register Vol. 84, No. 169 (August 30, 2019), 84 FR 45847. These unifying strategies are woven into program design and incentivized through evaluation criteria and supported by the development of capacity-building tools, including the Risk Assessment evaluation tool released during stakeholder engagement. These strategies include:



- Capacity Building: Make central the importance of continued planning, transparency of information and data sharing critical to emergency response and resilience and increase the planning and implementation capacity for entities and citizens. A key component of increased capacity is also tied to the adoption of policies and procedures that reflect municipal and regional priorities with long-lasting effects on community risk reduction.
- Community and Regional Investment: Reduce the conditions of risk through community and regional level projects that identify transformative mitigation opportunities that serve the needs of vulnerable communities and reduce the displacement of individuals.
- Lifeline Stability and Strengthening: Strengthen the critical lifelines through prioritizing infrastructure improvements that avoid or reduce disruption of critical services while promoting sustainability.
- Alignment of Capital Investments: Alignment of CDBG-MIT programs and projects with other planned federal, state, regional, or local capital improvements.

| Overall  | This Report Period | To Date            |
|--|--------------------|--------------------|
| <b>Total Projected Budget from All Sources</b>     | \$0.00             | \$8,285,284,000.00 |
| <b>Total Budget</b>                                | \$0.00             | \$8,285,284,000.00 |
| <b>Total Obligated</b>                             | \$212,704,109.19   | \$2,627,590,512.86 |
| <b>Total Funds Drawdown</b>                        | \$39,330,978.74    | \$98,534,690.39    |
| <b>Program Funds Drawdown</b>                      | \$39,330,978.74    | \$98,534,690.39    |
| <b>Program Income Drawdown</b>                     | \$0.00             | \$0.00             |
| <b>Program Income Received</b>                     | \$0.00             | \$0.00             |
| <b>Total Funds Expended</b>                        | \$39,330,978.74    | \$98,534,690.39    |
| <b>HUD Identified Most Impacted and Distressed</b> | \$11,540,408.60    | \$53,975,633.75    |
| <b>Other Funds</b>                                 | \$ 0.00            | \$ 0.00            |
| Match Funds  | \$ 0.00            | \$ 0.00            |
| Non-Match Funds                                    | \$ 0.00            | \$ 0.00            |

### Funds Expended

| Overall                                  | This Period      | To Date          |
|--|------------------|------------------|
| AUTORIDAD DE CARRETERAS Y TRANSPORTACION | \$ 0.00          | \$ 0.00          |
| Puerto Rico Department of Housing        | \$ 39,330,978.74 | \$ 98,534,690.39 |

## Progress Toward Required Numeric Targets

| Requirement                         | Target             | Projected          | Actual          |
|-------------------------------------|--------------------|--------------------|-----------------|
| <b>Overall Benefit Percentage</b>   | 50.00%             | 62.94%             | .92%            |
| <b>Overall Benefit Amount</b>       | \$3,848,081,974.00 | \$4,843,934,585.37 | \$70,473,087.20 |
| <b>Limit on Public Services</b>     | \$1,242,792,600.00 | \$0.00             | \$0.00          |
| <b>Limit on Admin/Planning</b>      | \$1,657,056,800.00 | \$589,120,052.00   | \$19,064,382.56 |
| <b>Limit on Admin</b>               | \$414,264,200.00   | \$414,264,200.00   | \$17,466,214.92 |
| <b>Most Impacted and Distressed</b> | \$8,285,284,000.00 | \$8,285,284,000.00 | \$53,975,633.75 |

## Overall Progress Narrative:

The CDBG-MIT grant continued making progress towards increasing resilience to disasters and reducing long-term risk. For Multi-Sector, the CEWRI-HERI Program has executed over 3,500 awards, the CEWRI-IP program has executed over 1,600 awards, and IPG has completed 5 underwriter reports and expects to move those applications to award phase. The CEWRI-CI program selected a Design, Acquisition, and Installations Services contractor.

For Housing sector, the SFM program issued 163 Relocation vouchers and has over 2,400 applications, demonstrating a robust community engagement and interest in mitigation assistance. The SIHM program is evaluating 24 pre-selected applications through the Project Concept Feasibility Analysis (PCFA) process, and the MSC program continues perform outreach activities.

For the Infrastructure sector, the Capacity Assessments for the pre-selected entities have been completed of the INFRA-MIT Competitive Process. Regarding Strategic projects, the Toa Alta Solid Waste Management (SWM) project was determined to be eligible for funding. The other four (4) SWM projects continue in the completeness and eligibility review phases. PRASA's San Lorenzo Water System project and PRPA's Army Terminal project have initiated implementation with the approval of the implementation plans and the submittal of the A&E Design procurement documents for PRDOH review. PRHTA's PR-10, PR-122 and PR-2 La Vita projects continue the environmental review phase. HMGP-MIT Program has led coordination meetings with COR3 HMGP to discuss the progress of the HMGP-MIT projects and the project's deliverables and periods of



performance. Healthcare Facilities completed the Scoring and Ranking phase for the Competitive applications received. Preliminary Eligibility and Selection Notices were issued on May 15, 2024. Regarding the Healthcare Set-Aside Strategic Projects, an Action Plan Amendment (APA) to add the Trauma Center Project as a Covered Project was submitted for Citizen Advisory Committee review and published for Public Comments May 2, 2024, The APA was submitted for HUD review and approval on June 14, 2024.

For the Planning sector, PRDOH finalized the negotiation process and submitted a Notification of Award to participating proposers for RADâs System Planning Vendor Services Request, and received the approval of technology specifications for the process from the Puerto Rico Innovation & Technology Service (PRITS) and the procurement compliance approval from the Fiscal Oversight and Management Board (FOMB). MAPS continued to implement and review the deliverables of Task A (Analysis of Existing Policy Framework) and Task B (Gap Analysis and Collection of Additional Information) of the MAPS Program's Scope of Services outlined in the Contract. For PCB program, PRDOH signed a Subrecipient Agreement (SRA) with workshop provider University of Puerto Rico, RÃo Piedras campus (UPR-RP) to facilitate capacity building workshops through the Puerto Rico Coastal Research and Planning Institute (CoRePI). The workshop provider is performing tasks related to entities' and workshop participants' assessments.

## Project Summary

| Project #, Project Title                                  | This Report            | To Date                |                        |
|---|------------------------|------------------------|------------------------|
|   | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 9999, Restricted Balance                                  | \$0.00                 | \$0.00                 | \$0.00                 |
| Administration MIT B-18-DP-72-0002, Administration MIT    | \$2,420,094.46         | \$414,264,200.00       | \$17,466,214.92        |
| Housing MIT B-18-DP-72-0002, Housing MIT B-18-DP-72-      | \$5,261,645.33         | \$2,000,896,086.00     | \$14,786,834.09        |
| Infrastructure MIT B-18-DP-72-0002, Infrastructure MIT B- | \$2,058,114.94         | \$4,566,451,166.00     | \$8,479,613.56         |
| Multi-Sector MIT B-18-DP-72-0002, Multi-Sector MIT B-18-  | \$29,402,002.07        | \$1,128,816,696.00     | \$56,203,860.18        |
| Planning MIT B-18-DP-72-0002, Planning MIT B-18-DP-72-    | \$185,102.34           | \$150,000,000.00       | \$1,521,588.89         |
| State Planning MIT B-18-DP-72-0002, State Planning MIT B- | \$4,019.60             | \$24,855,852.00        | \$76,578.75            |

## Activities

**Project # / Administration MIT B-18-DP-72-0002 / Administration MIT B-**



## Grantee Activity Number: MITA12ADM-DOH-NA

### Activity Title: Administrative Budget MIT

**Activity Type:**

Administration

**Project Number:**

Administration MIT B-18-DP-72-0002

**Projected Start Date:**

04/19/2021

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Administration MIT B-18-DP-72-0002

**Projected End Date:**

04/18/2033

**Completed Activity Actual End Date:****Responsible Organization:**

Puerto Rico Department of Housing

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2024****To Date**

\$0.00

\$414,264,200.00

**Total Budget**

\$0.00

\$414,264,200.00

**Total Obligated**

\$832,779.83

\$74,182,366.67

**Total Funds Drawdown**

\$2,420,094.46

\$17,466,214.92

**Program Funds Drawdown**

\$2,420,094.46

\$17,466,214.92

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$2,420,094.46

\$17,466,214.92

Puerto Rico Department of Housing

\$2,420,094.46

\$17,466,214.92

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

Administrative expenses regarding the salaries, wages and other expenses carry out under the CDBG-DR MIT funds.

**Location Description:**

Central and regional offices throughout the island.

**Activity Progress Narrative:**

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks supporting the Administration Program: it has 451 employees by June 30, 2024, for both Dr and MIT grants. New recruitments include (1) an OSHA officer; (2) an Environmental technician; (1) a Housing Specialist and (2) an Infrastructure Specialist; (4) monitoring and accounting personnel; These hires will assist in general management, oversight, and coordination of the CDBG-DR/MIT grants as a whole.

As part of the agency's staffing recruitment strategies, PRDOH has continued strategies publishing open positions on PRDOH's website and social media platforms and assisting job fairs. Also, a new customer service team has been established in the Public Relations Division to support the programmatic areas with follow-up to beneficiaries and subrecipient assistance. new recruitments for this unit include: (1) a Director of Public Relations and Customer Service and (3) a Document Specialist in Customer Service.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / Housing MIT B-18-DP-72-0002 / Housing MIT B-18-DP-72-**

# Grantee Activity Number: MITH07SFH-DOH-LM

## Activity Title: Single Family Housing Mitigation Program

**Activity Type:**  
MIT - Rehabilitation/reconstruction of residential structures

**Project Number:**  
Housing MIT B-18-DP-72-0002

**Projected Start Date:**  
04/19/2021

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing MIT B-18-DP-72-0002

**Projected End Date:**  
04/18/2033

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Puerto Rico Department of Housing

| Overall  | Apr 1 thru Jun 30, 2024 | To Date            |
|--|-------------------------|--------------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$1,600,896,086.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$1,600,896,086.00 |
| <b>Total Obligated</b>                         | \$1,998,399.57          | \$416,996,772.61   |
| <b>Total Funds Drawdown</b>                    | \$4,946,436.48          | \$12,804,814.18    |
| <b>Program Funds Drawdown</b>                  | \$4,946,436.48          | \$12,804,814.18    |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00             |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00             |
| <b>Total Funds Expended</b>                    | \$4,946,436.48          | \$12,804,814.18    |
| Puerto Rico Department of Housing              | \$4,946,436.48          | \$12,804,814.18    |
| <b>Most Impacted and Distressed Expended</b>   | \$4,946,436.48          | \$12,804,814.18    |

### Activity Description:

The Single-Family Housing Mitigation Program is available to eU households in Puerto Rico that face risk as calculated in the Puerto Rico Risk Assessment. Due to limited resources, however, PRDOH has designed this Program to prioritize mitigation assistance to those households with an immediate threat that are uninhabitable due to damages from recent disasters or hazardous events, are under immediate threat due to damage from recent events, are certified as a Substantially Damaged property under local regulations, and/or are located in a high-risk area in Puerto Rico. As funding allows, PRDOH will continue to develop targeted strategies to identify and assist households with the greatest risks. The Single-Family Housing Mitigation Program has been designed to prioritize mitigation solutions according to the property conditions, location and risk level for homeowners categorized under the beneficiaries' classifications, interested in repairs, rehabilitation, voluntary relocation, or elevation as means to reduce the risk of loss of life and property. This Program offers individual flood and landslide-threatened homeowners the option to investigate the feasibility of elevation of their home, the feasibility of reinforcing the property foundation, or the alternative option for voluntary relocation. The Single-Family Housing Mitigation Program also includes the installation of solar and water resilience systems as part of mitigation activities.

### Location Description:

Municipalities throughout the island.

### Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) achieved the following concerning



the Single-Family Housing Mitigation Program (SF MIT or SFM). The SFM Program progressed through the intake, eligibility, and property assessment phases, laying the groundwork for future mitigation initiatives. The Program has created 2,438 applications, demonstrating a robust community engagement and interest in mitigation assistance. Among these, 1,791 applications remain active. Also, 426 applications successfully navigated the intake phase during the quarter, signaling a significant step toward their eligibility determination. 262 applicants received formal notification of their eligibility status, affirming eligibility to access crucial mitigation resources for 1,301 pre-eligible applicants. Furthermore, the SFM Program conducted 410 property risk assessments during the reporting period, contributing to a cumulative total of 970 assessments completed to date. It also issued 163 relocation vouchers, for a cumulative total of 244; and completed its first 6 relocation closings. Finally, the Program approved 30 initial scopes of work. The Program aims to start construction activities in the forthcoming quarter. Additionally, the 15 residential developers contracted by PRDOH to construct single-family homes for applicants equipped with relocation vouchers began the design and environmental review phases. This strategic alliance underscores the Program's holistic approach, addressing not only mitigation needs but also fostering sustainable housing solutions for displaced individuals. PRDOH remains committed to mitigating flood risks and safeguarding residents as the SFM Program enhances community resilience.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: MITH08SIH-DOH-LM

## Activity Title: Social Interest Housing Mitigation Program

**Activity Type:**  
MIT - Rehabilitation/reconstruction of residential structures

**Project Number:**  
Housing MIT B-18-DP-72-0002

**Projected Start Date:**  
04/19/2021

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing MIT B-18-DP-72-0002

**Projected End Date:**  
04/18/2033

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Puerto Rico Department of Housing

| Overall  | Apr 1 thru Jun 30, 2024 | To Date          |
|--|-------------------------|------------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$100,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$100,000,000.00 |
| <b>Total Obligated</b>                         | \$12,758.78             | \$21,202,861.13  |
| <b>Total Funds Drawdown</b>                    | \$195,554.17            | \$1,118,698.68   |
| <b>Program Funds Drawdown</b>                  | \$195,554.17            | \$1,118,698.68   |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00           |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00           |
| <b>Total Funds Expended</b>                    | \$195,554.17            | \$1,118,698.68   |
| Puerto Rico Department of Housing              | \$195,554.17            | \$1,118,698.68   |
| <b>Most Impacted and Distressed Expended</b>   | \$473,163.01            | \$1,118,698.68   |

### Activity Description:

The Social Interest Housing Mitigation Program (SIHM) will be available for eligible organizations that have demonstrated experience working with populations to be served under this housing program, such as: homeless, senior citizens, domestic violence victims, persons with intellectual disability, persons with developmental and/ or physical disability, persons living with HIV/AIDS, individuals recovering from addiction and individuals with other functional or access needs.

The SIHM Program is intended to address the varying and localized need for mitigation against a number of hazardous threats, and not to limit projects based on the top risks at the Island-wide level, nor by an assumption of need in a generalized way. Community threats differ greatly when local geography and geographic susceptibility to hazards is considered. It is for this reason that the Program promotes data-informed decision making for all eligible applicant entities by launching the publicly transparent Risk and Critical Assets Assessment tools.

The goal for the Program is to address the mitigation needs by funding projects with high-quality, modern, resilient housing solutions for vulnerable populations and protected classes.

### Location Description:

Municipalities throughout the island.

### Activity Progress Narrative:

During this reporting period, the Puerto Rico Department of Housing's (PRDOH) Social Interest Housing Mitigation Program (SIHM) implemented under the Community Development Block Grant Mitigation (CDBG-MIT) allocation, continues in the process of evaluating the twenty-four (24) pre-selected applications through the





Project Concept Feasibility Analysis (PCFA) process. This process continues to be performed by the Architectural, Engineering, and Management (AE&M) vendor, contracted to provide services to the PRDOH, for the SIHM Program. This AE&M evaluation continues assessing the viability of the applicants' projects based on their technical knowledge, experience, and expertise and the requirements of the Program. The PCFA process aims to determine if the proposed risk-based mitigation and resiliency measures, scope of work, costs, and other vital criteria are implementable while ensuring compliance with Federal, State, and Local regulations. Feasible projects meeting these criteria may advance to subsequent phases of the SIHM Program, more specifically the award process, benefiting the vulnerable population. It is expected that the PCFA process is completed within the next period and the implementation of the Pre-Award process will begin.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

## Grantee Activity Number: MITH09MSC-DOH-LM

### Activity Title: Multi-Sector Community Mitigation Program LM

**Activity Type:**

MIT - Rehabilitation/reconstruction of residential structures

**Project Number:**

Housing MIT B-18-DP-72-0002

**Projected Start Date:**

04/19/2021

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing MIT B-18-DP-72-0002

**Projected End Date:**

04/18/2033

**Completed Activity Actual End Date:****Responsible Organization:**

Puerto Rico Department of Housing

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2024****To Date**

\$0.00

\$153,000,000.00

**Total Budget**

\$0.00

\$153,000,000.00

**Total Obligated**

\$3,072,188.66

\$31,491,553.75

**Total Funds Drawdown**

\$80,845.46

\$581,923.68

**Program Funds Drawdown**

\$80,845.46

\$581,923.68

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$80,845.46

\$581,923.68

Puerto Rico Department of Housing

\$80,845.46

\$581,923.68

**Most Impacted and Distressed Expended**

\$80,845.46

\$581,923.68

**Activity Description:**

The Multi-Sector Community Mitigation Program (MSC-MIT/MSC)320 has been designed to provide socially vulnerable communities (or community sectors) who experience socioeconomic and environmental disparities the opportunity to relocate away from high-risk zones while maintaining their communities together. Most, if not all, of the socially vulnerable communities in Puerto Rico have also suffered significant hardships and damages from past natural disasters and are disproportionately located in high-risk zones, such as coastal zones threatened by rising sea levels, floodplains, landslides, and liquefaction-prone areas among others.

The MSC Program recognizes that Puerto Rican communities face a pressing need to reduce environmental risks. The types and degree of natural hazards that threaten the health, safety, and well-being of these communities can vary greatly. By addressing these risks locally, and at a community, rather than an individual level, the MSC Program promotes neighborhoods and communities relocation to help its residents thrive in a lower risk environment. The MSC Program primarily considers mitigation needs for households in high-risk areas, but it also seeks to incorporate a holistic community perspective that can minimize the impact of risk reduction activities which could otherwise displace individuals or disrupt communities.

Due to the complexities of relocating residents and businesses while maintaining the community together, the MSC Program will fund a wide range of activities, including planning and feasibility studies, job creation and retention for relocated businesses, public infrastructure improvements, housing construction, reconstruction and rehabilitation, acquisition, relocation, public services, demolition, and buyout (voluntary acquisition), among other activities.

Targeted Communities that participate in the MSC Program will enter a Participatory Design process facilitated by PRDOH through which community residents will decide where they wish to relocate, which housing typology they wish to have, which communal infrastructure they wish to incorporate, and which values and priorities they wish to apply to their new community project design. Targeted communities will be assisted by a Targeted



Community Representative (TCR) who will assist the community through all phases of the MSC Program. The TRC will be entrusted with decision making authority on behalf of the community and will serve as a liaison between the community, the MSC Program and PRDOH.

**Location Description:**

Municipalities throughout the island.

**Activity Progress Narrative:**

During the reporting period, the Puerto Rico Department of Housing (PRDOH) achieved significant milestones for the MSC Program. PRDOH collaborated closely with implementation partner, the subrecipient PathStone Corp., to initiate program activities, focusing on communities’ outreach and engagement. A meeting was held with community leaders from the community Juana Matos to discuss the challenges related to the identification of viable sites for their relocation and provided updates on the actions taken by the program. Additionally, a session with the Municipality was held where local officials were informed about upcoming outreach efforts in the community. At El Faro, a community walkthrough was conducted with PathStone to engage residents in outreach initiatives. Efforts to relocate communities included identifying potential sites, which are currently undergoing preliminary environmental prescreening. Negotiations with property owners for site acquisitions are underway. The MSC Program continued its support for the implementation of the Set Aside, providing technical assistance to subrecipient ENLACE. This support encompassed planning, compliance, and environmental and technical reviews for services such as Project Management and A/E Services. Two sites for the projects’ development were submitted by ENLACE and have initiated environmental prescreening. Monthly coordination meetings were maintained to address both programmatic and administrative matters. An agreement was established with subrecipient CDIPC to undertake mitigation activities for the Cantera community. The MSC Program completed the subrecipient’s onboarding and has begun coordination to provide technical assistance for the project.

**Accomplishments Performance Measures**

|                                   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-----------------------------------|---------------------------|---|
|                                   | <b>Total</b>              | <b>Total</b>                              |
| <b># of Section 3 Labor Hours</b> | 0                         | 225/0                                     |
| <b># of Total Labor Hours</b>     | 0                         | 575/0                                     |

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: MITH09MSC-DOH-UN

## Activity Title: Multi-Sector Community Mitigation Program UN

### Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

### Project Number:

Housing MIT B-18-DP-72-0002

### Projected Start Date:

04/19/2021

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Urgent Need Mitigation

### Activity Status:

Under Way

### Project Title:

Housing MIT B-18-DP-72-0002

### Projected End Date:

04/18/2033

### Completed Activity Actual End Date:

### Responsible Organization:

Puerto Rico Department of Housing

| Overall  | Apr 1 thru Jun 30, 2024 | To Date          |
|--|-------------------------|------------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$147,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$147,000,000.00 |
| <b>Total Obligated</b>                         | \$2,947,903.86          | \$26,935,757.10  |
| <b>Total Funds Drawdown</b>                    | \$38,809.22             | \$281,397.55     |
| <b>Program Funds Drawdown</b>                  | \$38,809.22             | \$281,397.55     |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00           |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00           |
| <b>Total Funds Expended</b>                    | \$38,809.22             | \$281,397.55     |
| Puerto Rico Department of Housing              | \$38,809.22             | \$281,397.55     |
| <b>Most Impacted and Distressed Expended</b>   | \$38,809.22             | \$281,397.55     |

### Activity Description:

The Multi-Sector Community Mitigation Program (MSC-MIT/MSC)320 has been designed to provide socially vulnerable communities (or community sectors) who experience socioeconomic and environmental disparities the opportunity to relocate away from high-risk zones while maintaining their communities together. Most, if not all, of the socially vulnerable communities in Puerto Rico have also suffered significant hardships and damages from past natural disasters and are disproportionately located in high-risk zones, such as coastal zones threatened by rising sea levels, floodplains, landslides, and liquefaction-prone areas among others.

The MSC Program recognizes that Puerto Rican communities face a pressing need to reduce environmental risks. The types and degree of natural hazards that threaten the health, safety, and well-being of these communities can vary greatly. By addressing these risks locally, and at a community, rather than an individual level, the MSC Program promotes neighborhoods and communities relocation to help its residents thrive in a lower risk environment. The MSC Program primarily considers mitigation needs for households in high-risk areas, but it also seeks to incorporate a holistic community perspective that can minimize the impact of risk reduction activities which could otherwise displace individuals or disrupt communities.

Due to the complexities of relocating residents and businesses while maintaining the community together, the MSC Program will fund a wide range of activities, including planning and feasibility studies, job creation and retention for relocated businesses, public infrastructure improvements, housing construction, reconstruction and rehabilitation, acquisition, relocation, public services, demolition, and buyout (voluntary acquisition), among other activities.

Targeted Communities that participate in the MSC Program will enter a Participatory Design process facilitated by PRDOH through which community residents will decide where they wish to relocate, which housing typology they wish to have, which communal infrastructure they wish to incorporate, and which values and priorities they wish to apply to their new community project design. Targeted communities will be assisted by a Targeted

Community Representative (TCR) who will assist the community through all phases of the MSC Program. The TRC will be entrusted with decision making authority on behalf of the community and will serve as a liaison between the community, the MSC Program and PRDOH.

**Location Description:**

Municipalities throughout the island.

**Activity Progress Narrative:**

During the reporting period, the Puerto Rico Department of Housing (PRDOH) achieved significant milestones for the MSC Program. PRDOH collaborated closely with implementation partner, the subrecipient PathStone Corp., to initiate program activities, focusing on communities’ outreach and engagement. A meeting was held with community leaders from the community Juana Matos to discuss the challenges related to the identification of viable sites for their relocation and provided updates on the actions taken by the program. Additionally, a session with the Municipality was held where local officials were informed about upcoming outreach efforts in the community. At El Faro, a community walkthrough was conducted with PathStone to engage residents in outreach initiatives. Efforts to relocate communities included identifying potential sites, which are currently undergoing preliminary environmental prescreening. Negotiations with property owners for site acquisitions are underway. The MSC Program continued its support for the implementation of the Set Aside, providing technical assistance to subrecipient ENLACE. This support encompassed planning, compliance, and environmental and technical reviews for services such as Project Management and A/E Services. Two sites for the projects’ development were submitted by ENLACE and have initiated environmental prescreening. Monthly coordination meetings were maintained to address both programmatic and administrative matters. An agreement was established with subrecipient CDIPC to undertake mitigation activities for the Cantera community. The MSC Program completed the subrecipient’s onboarding and has begun coordination to provide technical assistance for the project.

**Accomplishments Performance Measures**

|                                   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-----------------------------------|---------------------------|---|
|                                   | <b>Total</b>              | <b>Total</b>                              |
| <b># of Section 3 Labor Hours</b> | 0                         | 216/0                                     |
| <b># of Total Labor Hours</b>     | 0                         | 553/0                                     |

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Project # / Infrastructure MIT B-18-DP-72-0002 / Infrastructure MIT B-**



# Grantee Activity Number: MITI04IMP-DOH-LM

## Activity Title: Infrastructure Mitigation Program LM

### Activity Type:

MIT - Public Facilities and Improvements-Covered Projects

### Project Number:

Infrastructure MIT B-18-DP-72-0002

### Projected Start Date:

04/19/2021

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Infrastructure MIT B-18-DP-72-0002

### Projected End Date:

04/18/2033

### Completed Activity Actual End Date:

### Responsible Organization:

Puerto Rico Department of Housing

### Overall

#### Total Projected Budget from All Sources

### Apr 1 thru Jun 30, 2024

### To Date

\$0.00

\$963,912,666.62

#### Total Budget

\$0.00

\$963,912,666.62

#### Total Obligated

\$85,268,665.48

\$105,491,653.28

#### Total Funds Drawdown

\$1,602,165.66

\$5,321,184.55

#### Program Funds Drawdown

\$1,602,165.66

\$5,321,184.55

#### Program Income Drawdown

\$0.00

\$0.00

#### Program Income Received

\$0.00

\$0.00

#### Total Funds Expended

\$1,602,165.66

\$5,321,184.55

Puerto Rico Department of Housing

\$1,602,165.66

\$5,321,184.55

#### Most Impacted and Distressed Expended

\$1,602,165.66

\$5,321,184.55

### Activity Description:

PRDOH will administer one (1) Mitigation Infrastructure Program intended to fund projects within the full range of eligible public facilities improvement activities so long as the project mitigates identified risk(s). Projects must demonstrate risk mitigation properties that benefit the population under the urgent need or LMI national objective, and LMI beneficiaries must be prioritized. The greater number of hazards mitigated by one (1) project, the better. Smaller-scale projects that mitigate the most risk for specific neighborhoods, municipalities, or regions shall be considered if they are an established priority project and supported by a sound feasibility analysis and justification. The most competitive projects, however, will be those that leverage regional solutions and partnerships, provide a greater risk reduction benefit to the critical lifelines, and benefit more citizens. Due to the varying and localized need for mitigation against several hazardous threats, PRDOH does not want to limit projects based on the top risks at the Island-wide level, nor by an assumption of need in a generalized way. The ultimate goal of this Program is to strategically identify areas of risk and mitigate the most risk for the greatest amount of people in a cost-effective manner. This is best accomplished through planning, design, and innovation realized through the implementation of public facilities improvement eligible under this Program. Projects eligible for funding are intended to serve the needs of the people by allowing for scaled investments that make critical mitigation dollars accessible to all communities on the Island: municipal, regional, or Island-wide.

### Location Description:

Municipalities throughout the island.

### Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the initial kick-off meetings with pre-selected entities of the INFRA-MIT Competitive Process. The Capacity Assessments for the pre-selected entities have been completed. Recurrent coordination meetings have been scheduled to provide guidance to the pre-selected entities related to compliance with the CDBG-MIT Funds regulations.

Regarding Strategic projects, the Toa Alta Solid Waste Management (SWM) project was determined to be eligible for funding. The other four (4) SWM projects continue in the completeness and eligibility review phases. The three identified Coastal Erosion Initiative projects are also under completeness and eligibility review. Guaynabo's San Patricio Flood Control project, San Germán's El Brujo Bridge project, and Aguas Buenas' Road Reconstruction project are in the completeness phase. PRHTA's Arecibo Access Improvements to PR-2, PR-680, and PR-681 projects were determined to be ineligible. PRASA's San Lorenzo Water System project and PRPA's Army Terminal project have initiated implementation with the approval of the implementation plans and the submittal of the A&E Design procurement documents for PRDOH review.

## Accomplishments Performance Measures

|                            | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
|                            | Total              | Total                              |
| # of Section 3 Labor Hours | 0                  | 688/0                              |
| # of Total Labor Hours     | 0                  | 2522/0                             |

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

# Grantee Activity Number: MITI04IMP-DOH-UN

## Activity Title: Infrastructure Mitigation Program UN

### Activity Type:

MIT - Public Facilities and Improvements-Covered Projects

### Project Number:

Infrastructure MIT B-18-DP-72-0002

### Projected Start Date:

04/19/2021

### Benefit Type:

Area ( Census )

### National Objective:

Urgent Need Mitigation

### Activity Status:

Under Way

### Project Title:

Infrastructure MIT B-18-DP-72-0002

### Projected End Date:

04/18/2033

### Completed Activity Actual End Date:

### Responsible Organization:

Puerto Rico Department of Housing

### Overall

#### Total Projected Budget from All Sources

#### Apr 1 thru Jun 30, 2024

#### To Date

#### Total Budget

\$0.00

\$963,912,666.63

#### Total Obligated

\$0.00

\$963,912,666.63

#### Total Funds Drawdown

\$85,268,578.98

\$105,491,556.39

#### Program Funds Drawdown

\$103,672.34

\$987,781.66

#### Program Income Drawdown

\$103,672.34

\$987,781.66

#### Program Income Received

\$0.00

\$0.00

#### Total Funds Expended

\$0.00

\$0.00

Puerto Rico Department of Housing

\$103,672.34

\$987,781.66

#### Most Impacted and Distressed Expended

\$103,672.34

\$987,781.66

### Activity Description:

PRDOH will administer one (1) Mitigation Infrastructure Program intended to fund projects within the full range of eligible public facilities improvement activities so long as the project mitigates identified risk(s). Projects must demonstrate risk mitigation properties that benefit the population under the urgent need or LMI national objective, and LMI beneficiaries must be prioritized. The greater number of hazards mitigated by one (1) project, the better. Smaller-scale projects that mitigate the most risk for specific neighborhoods, municipalities, or regions shall be considered if they are an established priority project and supported by a sound feasibility analysis and justification. The most competitive projects, however, will be those that leverage regional solutions and partnerships, provide a greater risk reduction benefit to the critical lifelines, and benefit more citizens. Due to the varying and localized need for mitigation against several hazardous threats, PRDOH does not want to limit projects based on the top risks at the Island-wide level, nor by an assumption of need in a generalized way. The ultimate goal of this Program is to strategically identify areas of risk and mitigate the most risk for the greatest amount of people in a cost-effective manner. This is best accomplished through planning, design, and innovation realized through the implementation of public facilities improvement eligible under this Program. Projects eligible for funding are intended to serve the needs of the people by allowing for scaled investments that make critical mitigation dollars accessible to all communities on the Island: municipal, regional, or Island-wide.

### Location Description:

Municipalities throughout the island.

### Activity Progress Narrative:



During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the initial kick-off meetings with pre-selected entities of the INFRA-MIT Competitive Process. The Capacity Assessments for the pre-selected entities have been completed. Recurrent coordination meetings have been scheduled to provide guidance to the pre-selected entities related to compliance with the CDBG-MIT Funds regulations.

Regarding Strategic projects, the Toa Alta Solid Waste Management (SWM) project was determined to be eligible for funding. The other four (4) SWM projects continue in the completeness and eligibility review phases. The three identified Coastal Erosion Initiative projects are also under completeness and eligibility review. Guaynabo's San Patricio Flood Control project, San Germán's El Brujo Bridge project, and Aguas Buenas' Road Reconstruction project are in the completeness phase. PRHTA's Arecibo Access Improvements to PR-2, PR-680, and PR-681 projects were determined to be ineligible. PRASA's San Lorenzo Water System project and PRPA's Army Terminal project have initiated implementation with the approval of the implementation plans and the submittal of the A&E Design procurement documents for PRDOH review.

## Accomplishments Performance Measures

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| # of Section 3 Labor Hours    | 0                  | 688/0                              |
| # of Targeted Section 3 Labor | 0                  | 1724/0                             |
| # of Total Labor Hours        | 0                  | 798/0                              |

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

## Grantee Activity Number: MITI05HMG-DOH-LM

### Activity Title: HMGP Match Set Aside LM

**Activity Type:**

MIT - Public Facilities and Improvements-Covered Projects

**Project Number:**

Infrastructure MIT B-18-DP-72-0002

**Projected Start Date:**

04/19/2021

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure MIT B-18-DP-72-0002

**Projected End Date:**

04/18/2033

**Completed Activity Actual End Date:****Responsible Organization:**

Puerto Rico Department of Housing

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2024****To Date**

\$0.00

\$500,000,000.00

**Total Budget**

\$0.00

\$500,000,000.00

**Total Obligated**

\$7,927.34

\$445,298,179.26

**Total Funds Drawdown**

\$51,391.44

\$577,223.19

**Program Funds Drawdown**

\$51,391.44

\$577,223.19

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$51,391.44

\$577,223.19

Puerto Rico Department of Housing

\$51,391.44

\$577,223.19

**Most Impacted and Distressed Expended**

\$51,391.44

\$577,223.19

**Activity Description:**

The Program includes a one (\$1) billion dollars set-aside for HMGP match to provide the required twenty-five percent (25%) non-federal match funding for FEMA HMGP projects through a Global Match Program. Projects funded by FEMA HMGP must comply with HMGP resilience standards and meet the mitigation standards of this Program according to the project evaluation criteria. For HMGP match projects, mitigation merit shall be determined by the BCA results of each project selected for match funding. By working with COR3 to execute dually funded resilience projects, PRDOH will advance long-term resilience to hazard risk identified in the Risk Assessment. HMGP projects selected for match shall be determined in direct coordination with COR3, and shall therefore adhere to the direct selection method maximum award: MAX AWARD: \$600,000,000. Exceptions to the maximum award will be considered by PRDOH on a case-by-case basis which shall contemplate the project's long term mitigation potential, the circumstances under which an exception is needed, whether the project BCA demonstrates that the cost of providing assistance is necessary and reasonable, and the project operations and maintenance plan. Exceptions to the maximum award will be considered when necessary to comply with federal accessibility standards, or to reasonably accommodate persons with disabilities.

**Location Description:**

Municipalities throughout the island.

**Activity Progress Narrative:**

During the reporting period, the Puerto Rico Department of Housing (PRDOH) HMGP-MIT Program has led recurring project status meetings with PREPA, PRASA, the Municipality of Moca, the Municipality of Ponce, and



the PR Department of Health to discuss their project's progress. The Program has also led coordination meetings with COR3 HMGP to discuss the progress of the HMGP-MIT projects and the project's deliverables and periods of performance. As part of the NEPA Compliance, with PRDOH as the Lead Agency for the Environmental Review of the HMGP-MIT Projects, PRASA submitted the Enrique Ortega WTP Project's revised Environmental Assessment (EA) Draft (Sections 1 – 7) and the 8-Step Process Step 2 Early Notice Publication Draft for Wetlands, with PRDOH and FEMA-EHP's comments addressed. PRDOH reviewed the revised EA Draft (Sections 1 – 7) and the 8-Step Process Step 2 Early Notice Publication Draft for Wetlands and submitted it to FEMA-EHP for the cooperating agency's corresponding review. In addition, PRDOH and FEMA-EHP reviewed the PRASA Salinas WSS Project's Environmental Assessment (EA) Draft (Sections 1 – 7) and sent it to PRASA for revision. PRASA sent the Salinas WSS Project's revised and final EA Draft for PRDOH review. The A&E Services RFP, published by PRDOH on behalf of the PR Department of Health for the Lajas & Rio Grande CDT Generators Project, was closed and the proposal received was rejected due to insufficient service cost justification. Program has continued with the coordination meetings with the Subrecipient, COR3, and FEMA, to discuss alternative procurement processes for the project.

### Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Total Labor Hours | 0                  | 128/0                              |

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



## Grantee Activity Number: MITI05HMG-DOH-UN

### Activity Title: HMGP Match Set Aside UN

**Activity Type:**

MIT - Public Facilities and Improvements-Covered Projects

**Project Number:**

Infrastructure MIT B-18-DP-72-0002

**Projected Start Date:**

04/19/2021

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need Mitigation

**Activity Status:**

Under Way

**Project Title:**

Infrastructure MIT B-18-DP-72-0002

**Projected End Date:**

04/18/2033

**Completed Activity Actual End Date:****Responsible Organization:**

Puerto Rico Department of Housing

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2024****To Date**

\$0.00

\$500,000,000.00

**Total Budget**

\$0.00

\$500,000,000.00

**Total Obligated**

\$7,927.34

\$442,859,894.43

**Total Funds Drawdown**

\$26,348.49

\$272,722.37

**Program Funds Drawdown**

\$26,348.49

\$272,722.37

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$26,348.49

\$272,722.37

Puerto Rico Department of Housing

\$26,348.49

\$272,722.37

**Most Impacted and Distressed Expended**

\$62,059.99

\$272,722.37

**Activity Description:**

The Program includes a one (\$1) billion dollars set-aside for HMGP match to provide the required twenty-five percent (25%) non-federal match funding for FEMA HMGP projects through a Global Match Program. Projects funded by FEMA HMGP must comply with HMGP resilience standards and meet the mitigation standards of this Program according to the project evaluation criteria. For HMGP match projects, mitigation merit shall be determined by the BCA results of each project selected for match funding. By working with COR3 to execute dually funded resilience projects, PRDOH will advance long-term resilience to hazard risk identified in the Risk Assessment. HMGP projects selected for match shall be determined in direct coordination with COR3, and shall therefore adhere to the direct selection method maximum award: MAX AWARD: \$600,000,000. Exceptions to the maximum award will be considered by PRDOH on a case-by-case basis which shall contemplate the project's long term mitigation potential, the circumstances under which an exception is needed, whether the project BCA demonstrates that the cost of providing assistance is necessary and reasonable, and the project operations and maintenance plan. Exceptions to the maximum award will be considered when necessary to comply with federal accessibility standards, or to reasonably accommodate persons with disabilities.

**Location Description:**

Municipalities throughout the island.

**Activity Progress Narrative:**

During the reporting period, the Puerto Rico Department of Housing (PRDOH) HMGP-MIT Program has led recurring project status meetings with PREPA, PRASA, the Municipality of Moca, the Municipality of Ponce, and



the PR Department of Health to discuss their project's progress. The Program has also led coordination meetings with COR3 HMGP to discuss the progress of the HMGP-MIT projects and the project's deliverables and periods of performance. As part of the NEPA Compliance, with PRDOH as the Lead Agency for the Environmental Review of the HMGP-MIT Projects, PRASA submitted the Enrique Ortega WTP Project's revised Environmental Assessment (EA) Draft (Sections 1 – 7) and the 8-Step Process Step 2 Early Notice Publication Draft for Wetlands, with PRDOH and FEMA-EHP's comments addressed. PRDOH reviewed the revised EA Draft (Sections 1 – 7) and the 8-Step Process Step 2 Early Notice Publication Draft for Wetlands and submitted it to FEMA-EHP for the cooperating agency's corresponding review. In addition, PRDOH and FEMA-EHP reviewed the PRASA Salinas WSS Project's Environmental Assessment (EA) Draft (Sections 1 – 7) and sent it to PRASA for revision. PRASA sent the Salinas WSS Project's revised and final EA Draft for PRDOH review. The A&E Services RFP, published by PRDOH on behalf of the PR Department of Health for the Lajas & Rio Grande CDT Generators Project, was closed and the proposal received was rejected due to insufficient service cost justification. Program has continued with the coordination meetings with the Subrecipient, COR3, and FEMA, to discuss alternative procurement processes for the project.

### Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Total Labor Hours | 0                  | 128/0                              |

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



## Grantee Activity Number: MITI06HFS-DOH-LM

### Activity Title: Healthcare Facilities Set Aside LM

#### Activity Type:

MIT - Public Facilities and Improvements-Covered Projects

#### Project Number:

Infrastructure MIT B-18-DP-72-0002

#### Projected Start Date:

04/19/2021

#### Benefit Type:

Area ( Census )

#### National Objective:

Low/Mod

#### Activity Status:

Under Way

#### Project Title:

Infrastructure MIT B-18-DP-72-0002

#### Projected End Date:

04/18/2033

#### Completed Activity Actual End Date:

#### Responsible Organization:

Puerto Rico Department of Housing

#### Overall

|  | Apr 1 thru Jun 30, 2024 | To Date          |
|--|-------------------------|------------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$500,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$500,000,000.00 |
| <b>Total Obligated</b>                         | \$9,816.54              | \$84,366,521.11  |
| <b>Total Funds Drawdown</b>                    | \$188,481.67            | \$904,842.44     |
| <b>Program Funds Drawdown</b>                  | \$188,481.67            | \$904,842.44     |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00           |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00           |
| <b>Total Funds Expended</b>                    | \$188,481.67            | \$904,842.44     |
| Puerto Rico Department of Housing              | \$188,481.67            | \$904,842.44     |
| <b>Most Impacted and Distressed Expended</b>   | \$188,481.67            | \$904,842.44     |

#### Activity Description:

The Program includes a one (\$1) billion-dollar set-aside to strengthen healthcare facilities for the benefit of medically underserved citizens, and minimize, through accessible healthcare, the fatalities likely from a disaster event. As such, it shall be implemented in consultation with the Puerto Rico Department of Health. Method for administration of funds shall be published in the Program Guidelines. Program activities can include improvements, expansions, and construction of new facilities to fortify and innovate buildings and permanent equipment.

healthcare system to mitigate the impacts of future disasters, both natural and human-caused, such as the COVID-19 pandemic. Building architecture for new construction must incorporate disaster-resistant building elements and self-sustaining power, water, and data communication features.

Such facilities should prove resistant to disaster-induced threats, thereby increasing the number of patients that can be sheltered and served in a disaster event. New resilient hospitals and clinics must be constructed to the most recent IBC 2018 standards and strategically located to reduce vulnerability to flooding and earthquakes. New facilities will be encouraged to meet LEED or other appropriate green building standards. Building design should consider the integration of information technology and building architecture to support sustainable power and data communication. New construction must include the installation of tele-health technology. Projects for the Healthcare Strengthening Set-Aside shall be selected employing both the competitive and the strategic selection methods. Requirements for direct selection of strategic health projects shall be identified to the Program by the Central Government in coordination with the Puerto Rico Department of Health and/or other State Agencies. Projects at or above \$100 million could exceed the Covered Project threshold established by HUD, thereby requiring a full BCA for the projects to qualify for funding.

#### Location Description:

Municipalities throughout the island.

### Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the Scoring and Ranking phase for the Competitive applications received. Of the 248 applications received, 114 were deemed eligible, 1 was withdrawn and 133 were ineligible. Preliminary Eligibility and Selection Notices were issued on May 15, 2024. The INFRA-HSA Competitive Process pre-selected 38 projects distributed as follows: 1 from a municipality, 3 from state agencies, 20 private not-for-profits, and 14 private for-profits. PRDOH will enter into 24 Subrecipient Agreements, and 14 Grant Agreements after completing the capacity assessments, and underwriting respectively, totaling \$399,789,649.65 in CDBG-MIT funds.

Regarding the Healthcare Set-Aside Strategic Projects, the Program is supporting ASSMCA's Dr. Ramón Ruiz Arnau Psychiatric Hospital and DCR's Correctional Mental Health Institution with the implementation phase of their SRAs. A&E conceptual design and environmental review tasks continue for the ASSMCA Psychiatric Hospital. For the Correctional Mental Health Institution, the DCR & PRIFA received proposals and awarded a contract for A&E Design Services. Regarding the ASEM Trauma Center project, an Action Plan Amendment (APA) to add the Trauma Center Project as a Covered Project was submitted for Citizen Advisory Committee review and published for Public Comments May 2, 2024, The APA was submitted for HUD review and approval on June 14, 2024.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: MITI06HFS-DOH-UN

## Activity Title: Healthcare Facilities Set Aside UN

### Activity Type:

MIT - Public Facilities and Improvements-Covered Projects

### Project Number:

Infrastructure MIT B-18-DP-72-0002

### Projected Start Date:

04/19/2021

### Benefit Type:

Area ( Census )

### National Objective:

Urgent Need Mitigation

### Activity Status:

Under Way

### Project Title:

Infrastructure MIT B-18-DP-72-0002

### Projected End Date:

04/18/2033

### Completed Activity Actual End Date:

### Responsible Organization:

Puerto Rico Department of Housing

### Overall

|  | Apr 1 thru Jun 30, 2024 | To Date          |
|--|-------------------------|------------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$500,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$500,000,000.00 |
| <b>Total Obligated</b>                         | \$15,234.92             | \$84,366,521.11  |
| <b>Total Funds Drawdown</b>                    | \$86,055.34             | \$415,859.35     |
| <b>Program Funds Drawdown</b>                  | \$86,055.34             | \$415,859.35     |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00           |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00           |
| <b>Total Funds Expended</b>                    | \$86,055.34             | \$415,859.35     |
| Puerto Rico Department of Housing              | \$86,055.34             | \$415,859.35     |
| <b>Most Impacted and Distressed Expended</b>   | \$86,055.34             | \$415,859.35     |

### Activity Description:

The Program includes a one (\$1) billion-dollar set-aside to strengthen healthcare facilities for the benefit of medically underserved citizens, and minimize, through accessible healthcare, the fatalities likely from a disaster event. As such, it shall be implemented in consultation with the Puerto Rico Department of Health. Method for administration of funds shall be published in the Program Guidelines. Program activities can include improvements, expansions, and construction of new facilities to fortify and innovate buildings and permanent equipment.

healthcare system to mitigate the impacts of future disasters, both natural and human-caused, such as the COVID-19 pandemic. Building architecture for new construction must incorporate disaster-resistant building elements and self-sustaining power, water, and data communication features.

Such facilities should prove resistant to disaster-induced threats, thereby increasing the number of patients that can be sheltered and served in a disaster event. New resilient hospitals and clinics must be constructed to the most recent IBC 2018 standards and strategically located to reduce vulnerability to flooding and earthquakes. New facilities will be encouraged to meet LEED or other appropriate green building standards. Building design should consider the integration of information technology and building architecture to support sustainable power and data communication. New construction must include the installation of tele-health technology. Projects for the Healthcare Strengthening Set-Aside shall be selected employing both the competitive and the strategic selection methods. Requirements for direct selection of strategic health projects shall be identified to the Program by the Central Government in coordination with the Puerto Rico Department of Health and/or other State Agencies. Projects at or above \$100 million could exceed the Covered Project threshold established by HUD, thereby requiring a full BCA for the projects to qualify for funding.

### Location Description:





Municipalities throughout the island.

### Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the Scoring and Ranking phase for the Competitive applications received. Of the 248 applications received, 114 were deemed eligible, 1 was withdrawn and 133 were ineligible. Preliminary Eligibility and Selection Notices were issued on May 15, 2024. The INFRA-HSA Competitive Process pre-selected 38 projects distributed as follows: 1 from a municipality, 3 from state agencies, 20 private not-for-profits, and 14 private for-profits. PRDOH will enter into 24 Subrecipient Agreements, and 14 Grant Agreements after completing the capacity assessments, and underwriting respectively, totaling \$399,789,649.65 in CDBG-MIT funds.

Regarding the Healthcare Set-Aside Strategic Projects, the Program is supporting ASSMCA's Dr. Ramón Ruiz Arnau Psychiatric Hospital and DCR's Correctional Mental Health Institution with the implementation phase of their SRAs. A&E conceptual design and environmental review tasks continue for the ASSMCA Psychiatric Hospital. For the Correctional Mental Health Institution, the DCR & PRIFA received proposals and awarded a contract for A&E Design Services. Regarding the ASEM Trauma Center project, an Action Plan Amendment (APA) to add the Trauma Center Project as a Covered Project was submitted for Citizen Advisory Committee review and published for Public Comments May 2, 2024, The APA was submitted for HUD review and approval on June 14, 2024.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None



**Grantee Activity Number: MITIIMPPRH01LM**  
**Activity Title: PR Highway 10 Improvements LM**

**Activity Type:**  
 MIT - Public Facilities and Improvements-Covered Projects  
**Project Number:**  
 Infrastructure MIT B-18-DP-72-0002  
**Projected Start Date:**  
 01/10/2023  
**Benefit Type:**  
 Area ( Census )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Infrastructure MIT B-18-DP-72-0002  
**Projected End Date:**  
 03/09/2028  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 AUTORIDAD DE CARRETERAS Y TRANSPORTACION

| Overall  | Apr 1 thru Jun 30, 2024 | To Date          |
|--|-------------------------|------------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$540,732,876.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$540,732,876.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$540,732,876.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$0.00           |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$0.00           |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00           |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00           |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$0.00           |
| AUTORIDAD DE CARRETERAS Y TRANSPORTACION       | \$0.00                  | \$0.00           |
| Puerto Rico Department of Housing              | \$0.00                  | \$0.00           |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00           |

**Activity Description:**  
 PR Highway 10 Improvements.

**Location Description:**

**Activity Progress Narrative:**

During the reporting period, PRHTA's PR-10 project continues the environmental review phase. PRDOH and FHWA received comments as part of the public involvement process for the Environmental Assessment (EA) of the project. PRHTA, FHWA, and PRDOH are addressing comments received from EPA. Weekly meetings with FHWA and HUD continue to discuss and receive technical assistance in the implementation of the environmental review process. The due date for the Design/Build proposals was postponed by the subrecipient to Q4 2024.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

**Grantee Activity Number: MITIIMPPRH02LM**  
**Activity Title: PR Highway 122 Improvements LM**

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

Infrastructure MIT B-18-DP-72-0002

**Projected Start Date:**

06/22/2023

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure MIT B-18-DP-72-0002

**Projected End Date:**

06/23/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

AUTORIDAD DE CARRETERAS Y TRANSPORTACION

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2024**

**To Date**

\$0.00

\$48,892,956.75

**Total Budget**

\$0.00

\$48,892,956.75

**Total Obligated**

\$0.00

\$48,892,956.75

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

AUTORIDAD DE CARRETERAS Y TRANSPORTACION

\$0.00

\$0.00

Puerto Rico Department of Housing

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

PR Highway 122 Improvements.

**Location Description:**

**Activity Progress Narrative:**

During the reporting period, PRHTA's PR-2 La Vita project continues the environmental review phase. PRDOH's environmental vendor continues to prepare the required documentation for the Early Notice of the 8-step Floodplain Management decision process. Additional services have been required to update the flora and fauna studies. The environmental review process is expected to be completed by Q4 2024. The project design has achieved 35% completion.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / Multi-Sector MIT B-18-DP-72-0002 / Multi-Sector MIT B-18-**

## Grantee Activity Number: MITM10EDI-DOH-UN

### Activity Title: Economic Development Investment Portfolio for Growth Program UN

**Activity Type:**

MIT - Economic Development

**Project Number:**

Multi-Sector MIT B-18-DP-72-0002

**Projected Start Date:**

04/19/2021

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need Mitigation

**Activity Status:**

Under Way

**Project Title:**

Multi-Sector MIT B-18-DP-72-0002

**Projected End Date:**

04/18/2033

**Completed Activity Actual End Date:**

**Responsible Organization:**

Puerto Rico Department of Housing

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2024**

**To Date**

\$0.00

\$628,816,696.00

**Total Budget**

\$0.00

\$628,816,696.00

**Total Obligated**

\$3,564,824.65

\$27,696,933.93

**Total Funds Drawdown**

\$1,310,494.86

\$3,088,749.99

**Program Funds Drawdown**

\$1,310,494.86

\$3,088,749.99

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$1,310,494.86

\$3,088,749.99

Puerto Rico Department of Housing

\$1,310,494.86

\$3,088,749.99

**Most Impacted and Distressed Expended**

\$1,310,494.86

\$3,088,749.99

**Activity Description:**

The Economic Development Investment Portfolio for Growth Lifeline Mitigation Program is a mitigation-focused extension of the CDBG-DR program that will target funding for privately owned lifeline infrastructure to support Risk-Based Mitigation Needs. The launch of this program shall also take into account the changing economic landscape, as benefits of economic recovery efforts tied to the hurricanes are realized. Revitalizing Puerto Rico through economic investment is more than a program. It is a commitment to the renewal and expansion of quality-of-life opportunities for Puerto Rican citizens, empowering them to own their own recovery from future hazard events. The means to accomplish such a goal are not found in a one-dimensional approach to economic funding, but rather in laying the foundation for ongoing evaluation, planning, and formulation of adaptive investment strategies that take into consideration the economic constraints and opportunities at that time. Much like CDBG-DR, this mitigation-focused extension of the program is intended to fund large-scale redevelopment projects that are transformative in nature and create jobs as well as cascading economic impacts. Projects under this program are key to a comprehensive mitigation strategy to enable and nurture strategic growth nodes and strengthen economic vitality.

**Location Description:**

Municipalities throughout the island.

**Activity Progress Narrative:**

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Economic Development Investment Portfolio for Growth-Lifeline Mitigation Program (IPG-MIT):



The Program completed initial Underwriting one-on-one sessions. During these sessions, the underwriter provided technical assistance to the applicant and gathered the necessary information for the Underwriting process. As well, during the month of May, the Program completed the Environmental one-on-one sessions to discuss NEPA compliance and Environmental Review Record (ERR) requirements. As a continuation, the Program held a series of meetings to discuss the ERR submission schedule and provided technical assistance on the required consultations. The Program held in person meetings at PRDOH to discuss each one of the projects' timelines, and scope of work and delineate the next steps. During the month of June, the Program received sixteen (16) Level of Environmental Review Determinations (LOERD) for evaluation. Also, the Program completed drafting five (5) Underwriter Reports and expects to move these applications to the award phase and loan negotiations.

## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## **Activity Locations**

**No Activity Locations found.**

## **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

## Grantee Activity Number: MITM11CEW-DOH-UN

### Activity Title: Energy and Water Resilience Incentives Program UN

**Activity Type:**

MIT - Rehabilitation/reconstruction of residential structures

**Project Number:**

Multi-Sector MIT B-18-DP-72-0002

**Projected Start Date:**

04/19/2021

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need Mitigation

**Activity Status:**

Under Way

**Project Title:**

Multi-Sector MIT B-18-DP-72-0002

**Projected End Date:**

04/18/2033

**Completed Activity Actual End Date:****Responsible Organization:**

Puerto Rico Department of Housing

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2024****To Date**

\$0.00

\$100,000,000.00

**Total Budget**

\$0.00

\$100,000,000.00

**Total Obligated**

\$689,747.16

\$23,746,194.43

**Total Funds Drawdown**

\$1,413,464.38

\$3,205,243.75

**Program Funds Drawdown**

\$1,413,464.38

\$3,205,243.75

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$1,413,464.38

\$3,205,243.75

Puerto Rico Department of Housing

\$1,413,464.38

\$3,205,243.75

**Most Impacted and Distressed Expended**

\$1,413,464.38

\$3,205,243.75

**Activity Description:**

INCENTIVE PROGRAM. Max Award: \$15,000 per household. An incentive program covering up to \$15,000 or up to thirty percent (30%) of household project costs, whichever is less, will be offered to enable the installation of renewable energy systems, including storage, which provide electricity to the building property during times of electric grid failure. The maximum award can be raised for households in Vieques and Culebra in tandem with the islands' market conditions.

Eligible applicants must own or have a proprietary interest in the single-family residential structure, and it must be their primary residence. Eligible households are those with a household income of up to 200% AMFI.

Applicants will be evaluated on a rolling basis to facilitate steady flow of assistance to eligible households under the urgent need mitigation national objective. Within each round of applicant evaluations, priority will be given to households with high-risk energy security need. The Program will make assistance available through rounds.

**Location Description:**

Municipalities throughout the island.

**Activity Progress Narrative:**

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks and



continued working in support of the Community Energy and Water Resilience Installations - Incentive Program (CEWRI-IP) whose application closed on March 31, 2024, with 2,755 applications received. Related to the Application Evaluation process, 2,652 intake reviews, 2,255 household eligibility reviews, and 2,139 system eligibility reviews were completed. Additionally, 2,010 environmental reviews were completed, 1,652 awards were executed, and 756 installations were completed. Weekly meetings are conducted with the two Program Managers to address progress toward program goals.

### Accomplishments Performance Measures

|                             | This Report Period |  | Cumulative Actual Total / Expected |  |
|-----------------------------|--------------------|--|------------------------------------|--|
|                             | Total              |  | Total                              |  |
| # of homes retrofitted with | 572                |  | 748/6000                           |  |
| # of Properties             | 572                |  | 748/0                              |  |

|                         | This Report Period |  | Cumulative Actual Total / Expected |  |
|-------------------------|--------------------|--|------------------------------------|--|
|                         | Total              |  | Total                              |  |
| # of Housing Units      | 872                |  | 1048/6000                          |  |
| # of Singlefamily Units | 872                |  | 1048/6000                          |  |

### Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |       |          |          |
|-----------------|--------------------|-----|-------|------------------------------------|-------|----------|----------|
|                 | Low                | Mod | Total | Low                                | Mod   | Total    | Low/Mod% |
| # of Households | 215                | 131 | 572   | 273/0                              | 170/0 | 748/6000 | 59.22    |
| # Owner         | 215                | 131 | 572   | 273/0                              | 170/0 | 748/6000 | 59.22    |

### Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-----------------|
|---------|------|--------|-------|-----|-----------------|

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



## Grantee Activity Number: MITM11CEWDOHCILM

### Activity Title: Energy/Water Installations Community Installations LMI

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

Multi-Sector MIT B-18-DP-72-0002

**Projected Start Date:**

10/17/2022

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Multi-Sector MIT B-18-DP-72-0002

**Projected End Date:**

04/18/2033

**Completed Activity Actual End Date:****Responsible Organization:**

Puerto Rico Department of Housing

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2024****To Date**

\$0.00

\$37,500,000.00

**Total Budget**

\$0.00

\$37,500,000.00

**Total Obligated**

\$3,897.51

\$6,472,812.38

**Total Funds Drawdown**

\$810,664.73

\$1,430,645.22

**Program Funds Drawdown**

\$810,664.73

\$1,430,645.22

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$810,664.73

\$1,430,645.22

Puerto Rico Department of Housing

\$810,664.73

\$1,430,645.22

**Most Impacted and Distressed Expended**

\$810,664.73

\$1,430,645.22

**Activity Description:**

COMMUNITY INSTALLATIONS. Max Award: \$40,000 per household. Exceptions to the maximum award will be evaluated on a case-by-case basis taking into consideration unforeseen site conditions or incidental improvements required to meet the program's intent of community resilience. Community installations of energy production and storage systems solutions may be offered to complement home-based improvements or reduce household barriers to mitigation. Community scale projects may include individual household renewable energy and water storage systems that are installed in targeted communities as part of a collective.

Energy-related institutions, agencies, and utility providers developed relevant data on the communities that long suffered power outages after recent disasters. For example, on August 14th, 2018, Bo. Real An6n, Rafces sector, a rural community in Ponce, was declared the last community to restore power by PREPA after 328 days since Hurricane Marfa hit Puerto Rico. Communities that suffered a prolonged period of power outages dealt with catastrophic outcomes, including death, emigration, health distress, and economic instability, among other issues.

Data collected from PREPA, LUMA, as the Transmission and Distribution Operator for the Grid, the University of Puerto Rico and the Department of Energy and its Labs, among others, will be used to identify the most vulnerable communities due to the lack of energy during extended periods of time. Through this data, the Subprogram shall directly select these vulnerable communities through a targeted outreach strategy to offer the opportunity to collectively secure their well-being through resiliency improvements that may include installing water storage and photovoltaic systems with battery storage, at capacities aligned with household needs.

Eligible applicants to this Program must occupy a single-family home structure serving as their primary residence. Assistance will be provided directly to eligible occupants within targeted communities.



## Location Description:

Municipalities throughout the island.

## Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) continued working on three community groups to assist residents served by the identified feeders 9901-01 and 9901-02 from the Ala de la Piedra Substation in Orocovis, Puerto Rico, on behalf of the CEWRI-CI Program: Community Group 1 (GC1) comprised of the Ala de la Piedra Community, Community Group 2 (CG2) comprised by barrios in Cacaos, Collores & Damian Abajo, and Community Group 3 (CG3) formed by the Bauta Abajo community.

A selected Design, Acquisition, and Installation Services (DAIS) Contractor was granted an award for the Request for Proposals (RFP) CDBG-MIT-RFP-2023-02 PV Systems, Water Storage System, Design Acquisition and Installation Services. The award was granted in June 2024 for an initial performance period of two (2) years. The Selected DAIS will serve the Community Group (GC1) of the Ala de la Piedra Community in Orocovis. Applications for this group have been received and are currently under Eligibility Review. Intake events are being held in the community by the Program Manager to reach out to remote residents from CG1 who are participating. These events assist residents in providing the necessary documentation for program eligibility.

Surveys have been completed for CG2 with 273 Surveys and CG3 with a total of 488. To date, the program has completed 850+ surveys, combining all community groups in Orocovis. Community profiles have been created for CG2 and CG3 in preparation for future PV Systems, Water Storage Systems, Design, Acquisition, and Installation Services RFP.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

## Grantee Activity Number: MITM11CEWDOHCIUN

### Activity Title: Energy/Water Installations Community Installations UN

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

Multi-Sector MIT B-18-DP-72-0002

**Projected Start Date:**

10/17/2022

**Benefit Type:**

N/A

**National Objective:**

Urgent Need Mitigation

**Activity Status:**

Under Way

**Project Title:**

Multi-Sector MIT B-18-DP-72-0002

**Projected End Date:**

04/18/2033

**Completed Activity Actual End Date:****Responsible Organization:**

Puerto Rico Department of Housing

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2024** **To Date**

\$0.00 \$12,500,000.00

**Total Budget**

\$0.00 \$12,500,000.00

**Total Obligated**

\$1,299.15 \$2,157,604.02

**Total Funds Drawdown**

\$372,704.02 \$745,465.96

**Program Funds Drawdown**

\$372,704.02 \$745,465.96

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$372,704.02 \$745,465.96

Puerto Rico Department of Housing

\$372,704.02 \$745,465.96

**Most Impacted and Distressed Expended**

\$372,704.02 \$745,465.96

**Activity Description:**

COMMUNITY INSTALLATIONS. Max Award: \$40,000 per household. Exceptions to the maximum award will be evaluated on a case-by-case basis taking into consideration unforeseen site conditions or incidental improvements required to meet the program's intent of community resilience. Community installations of energy production and storage systems solutions may be offered to complement home-based improvements or reduce household barriers to mitigation. Community scale projects may include individual household renewable energy and water storage systems that are installed in targeted communities as part of a collective.

Energy-related institutions, agencies, and utility providers developed relevant data on the communities that long suffered power outages after recent disasters. For example, on August 14th, 2018, Bo. Real An6n, Rafces sector, a rural community in Ponce, was declared the last community to restore power by PREPA after 328 days since Hurricane Marfa hit Puerto Rico. Communities that suffered a prolonged period of power outages dealt with catastrophic outcomes, including death, emigration, health distress, and economic instability, among other issues.

Data collected from PREPA, LUMA, as the Transmission and Distribution Operator for the Grid, the University of Puerto Rico and the Department of Energy and its Labs, among others, will be used to identify the most vulnerable communities due to the lack of energy during extended periods of time. Through this data, the Subprogram shall directly select these vulnerable communities through a targeted outreach strategy to offer the opportunity to collectively secure their well-being through resiliency improvements that may include installing water storage and photovoltaic systems with battery storage, at capacities aligned with household needs.

Eligible applicants to this Program must occupy a single-family home structure serving as their primary residence. Assistance will be provided directly to eligible occupants within targeted communities.

## Location Description:

### Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) continued working on three community groups to assist residents served by the identified feeders 9901-01 and 9901-02 from the Ala de la Piedra Substation in Orocovis, Puerto Rico, on behalf of the CEWRI-CI Program: Community Group 1 (GC1) comprised of the Ala de la Piedra Community, Community Group 2 (CG2) comprised by barrios in Cacaos, Collores & Damian Abajo, and Community Group 3 (CG3) formed by the Bauta Abajo community.

A selected Design, Acquisition, and Installation Services (DAIS) Contractor was granted an award for the Request for Proposals (RFP) CDBG-MIT-RFP-2023-02 PV Systems, Water Storage System, Design Acquisition and Installation Services. The award was granted in June 2024 for an initial performance period of two (2) years. The Selected DAIS will serve the Community Group (GC1) of the Ala de la Piedra Community in Orocovis. Applications for this group have been received and are currently under Eligibility Review. Intake events are being held in the community by the Program Manager to reach out to remote residents from CG1 who are participating. These events assist residents in providing the necessary documentation for program eligibility.

Surveys have been completed for CG2 with 273 Surveys and CG3 with a total of 488. To date, the program has completed 850+ surveys, combining all community groups in Orocovis. Community profiles have been created for CG2 and CG3 in preparation for future PV Systems, Water Storage Systems, Design, Acquisition, and Installation Services RFP.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

## Grantee Activity Number: MITM11CEWDOHHILM

### Activity Title: Energy/Water Installations Home Improvement LMI

**Activity Type:**

MIT - Rehabilitation/reconstruction of residential structures

**Project Number:**

Multi-Sector MIT B-18-DP-72-0002

**Projected Start Date:**

10/17/2021

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Multi-Sector MIT B-18-DP-72-0002

**Projected End Date:**

04/18/2033

**Completed Activity Actual End Date:**

**Responsible Organization:**

Puerto Rico Department of Housing

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2024**

**To Date**

\$0.00

\$350,000,000.00

**Total Budget**

\$0.00

\$350,000,000.00

**Total Obligated**

\$23,817,020.21

\$74,497,152.60

**Total Funds Drawdown**

\$25,494,674.08

\$47,733,755.26

**Program Funds Drawdown**

\$25,494,674.08

\$47,733,755.26

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$25,494,674.08

\$47,733,755.26

Puerto Rico Department of Housing

\$25,494,674.08

\$47,733,755.26

**Most Impacted and Distressed Expended**

\$0.00

\$22,239,081.18

**Activity Description:**

HOME ENERGY RESILIENCE IMPROVEMENTS. Max Award: \$30,000. The maximum award can be raised for households in Vieques and Culebra in tandem with the islands' market conditions. Homes unprepared for the natural threats on the power grid were left vulnerable in the aftermath of Hurricanes Irma and Marfa. Rebuilding to protect federal investment and to sustain recovery efforts requires resilient design and improvements that incorporate modern technology for life-sustaining purposes during off-grid events. Energy and water resilience efforts may include conducting a home energy evaluation and the promotion of energy efficiency and stability. Resilient design and improvements include things such as the installation of photovoltaic systems, £GiGf generators, and battery storage at capacities aligned with household needs, including the consideration of critical medical needs.

Eligible applicants to this Program must own or have a proprietary interest in the single-family home structure and it must be their primary residence. Assistance will be provided directly to property owners as the eligible applicant. Households must also be below eighty percent (80%) AMFI.

PRDOH will further target the most vulnerable within the LMI population, starting with very low-income households. As ""HUD regulations and guidance for CDBG generally do not define vulnerable populations, and definitions may vary", PRDOH has identified income as a key vulnerability indicator based on historical data from CDBG-DR R3 Program applicants. Very low-income applicants made up 86% of total applications and within that group, 56% were elderly residents. Furthermore, income is directly related to a household's ability to address high-risk energy security due to the high cost of systems.

Applicants will be evaluated on a rolling basis to facilitate steady flow of assistance to eligible households. Within each round of applicant evaluations, priority will be given to households with high-risk energy security need. The Program will make assistance available through rounds. Each round will have a maximum eligible AMFI category.



## Location Description:

Municipalities throughout the island.

## Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks, in support of the Community Energy and Water Resilience Installations (CEWRI-HERI) Program whose application period has been extended until July 31st, 2024. Of those new round tickets, 5,426 applications were received in this period. In the Application Evaluation process pertaining to both HERI rounds, the following actions were completed throughout this reporting period: 8,278 intake reviews, 8,147 household eligibility reviews, 5,739 system eligibility reviews, and 4,588 environmental reviews. Furthermore, 4,179 eligibility determinations are notified with 3,880 of these being favorable eligibility and award determinations. 3,505 awards for the Program were executed, 2,192 applicants submitted their Award Disbursement Claim after completing installations, and 1,427 Award Disbursement Claims were approved. Weekly meetings are conducted with the two Program Managers to address progress toward program goals. Best practices training sessions have also been provided to the PM along with additional tools like the award calculator for capacity building.

## Accomplishments Performance Measures

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| # of homes retrofitted with   | 875                | 2191/10000                         |
| # of Properties               | 874                | 2190/0                             |
| # of public housing residents | 0                  | 0/0                                |
| # of Targeted Section 3 Labor | 0                  | 3/0                                |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 875                | 2191/10000                         |
| # of Singlefamily Units | 875                | 2191/10000                         |

## Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |      |            |          |
|-----------------|--------------------|-----|-------|------------------------------------|------|------------|----------|
|                 | Low                | Mod | Total | Low                                | Mod  | Total      | Low/Mod% |
| # of Households | 836                | 39  | 875   | 2152/10000                         | 39/0 | 2191/10000 | 100.00   |
| # Owner         | 836                | 39  | 875   | 2152/10000                         | 39/0 | 2191/10000 | 100.00   |
| # Renter        | 0                  | 0   | 0     | 0/0                                | 0/0  | 0/0        | 0        |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-----------------|
|---------|------|--------|-------|-----|-----------------|

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Project # / Planning MIT B-18-DP-72-0002 / Planning MIT B-18-DP-72-**



# Grantee Activity Number: MITP01RAD-DOH-NA

## Activity Title: Risk and Asset Data Collection Program

### Activity Type:

MIT - Planning and Capacity Building

### Project Number:

Planning MIT B-18-DP-72-0002

### Projected Start Date:

04/19/2021

### Benefit Type:

Area ( Census )

### National Objective:

NA

### Activity Status:

Under Way

### Project Title:

Planning MIT B-18-DP-72-0002

### Projected End Date:

04/18/2033

### Completed Activity Actual End Date:

### Responsible Organization:

Puerto Rico Department of Housing

### Overall

|  | Apr 1 thru Jun 30, 2024 | To Date          |
|--|-------------------------|------------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$130,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$130,000,000.00 |
| <b>Total Obligated</b>                         | \$1,647,796.15          | \$7,388,058.47   |
| <b>Total Funds Drawdown</b>                    | \$60,232.85             | \$617,539.67     |
| <b>Program Funds Drawdown</b>                  | \$60,232.85             | \$617,539.67     |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00           |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00           |
| <b>Total Funds Expended</b>                    | \$60,232.85             | \$617,539.67     |
| Puerto Rico Department of Housing              | \$60,232.85             | \$617,539.67     |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00           |

### Activity Description:

The Risk and Asset Data (RAD) Collection Program will build on the foundation of the spatial data infrastructure created under the GeoFrame Program. This program will produce layers of hazard, asset, and risk data intended to complement the cadastral and land use data produced under the GeoFrame Program. It is intended to enhance the ability of citizens, private sector business and industry, mayors, governors and other leaders to make data-driven decisions that are rooted in an up-to-date comprehensive understanding of hazards, risks, and assets on the Island.

This Program encourages a common understanding of how mitigation investments reduce risks to people, homes, neighborhoods, cultural and historic resources, ecosystems, and lifelines. HUD encourages grantees in 84 FR 45838, 45849 to use CDBG-MIT funds to upgrade mapping, data, and other capabilities to better understand evolving potential disaster risk.

### Location Description:

Municipalities throughout the island.

### Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Risk and Asset Data (RAD) Collection Program:

For the System Planning Vendor Services Request for Proposals (RFP), PRDOH finalized the negotiation process and submitted a Notification of Award to participating proposers. Moreover, PRDOH received the approval of technology specifications for the process from the Puerto Rico Innovation & Technology Service (PRITS) and the procurement compliance approval from the Fiscal Oversight and Management Board (FOMB).



As part of stakeholder engagement efforts, PRDOH sent engagement follow-up emails and conducted meetings with the PR Telecommunications Bureau (JRT), the Puerto Rico Office on Management and Budget (OGP), the Insurance Commissioner Office (OCS), PR Telecommunications Alliance, the State Election Commission (CEE), the Central Office for Recovery, Reconstruction and Resiliency (COR3), the Puerto Rico Army National Guard (PRARNG), the Puerto Rico Department of Transportation and Public Works (PRDTPW), the Puerto Rico Integrated Transportation Authority (PRITA), the Puerto Rico Department of Treasury (PRDT) and the Puerto Rico Highway and Transportation Authority (PRHTA) for Program introductions or Memorandum of Understanding (MOU) draft discussions.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None

## Grantee Activity Number: MITP02MAP-DOH-NA

### Activity Title: Mitigation and Adaptation Policy Support Program

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

Planning MIT B-18-DP-72-0002

**Projected Start Date:**

04/19/2021

**Benefit Type:**

Area ( Census )

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Planning MIT B-18-DP-72-0002

**Projected End Date:**

04/18/2033

**Completed Activity Actual End Date:****Responsible Organization:**

Puerto Rico Department of Housing

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2024****To Date**

\$0.00

\$10,000,000.00

**Total Budget**

\$0.00

\$10,000,000.00

**Total Obligated**

\$847,934.82

\$4,247,758.71

**Total Funds Drawdown**

\$73,286.28

\$432,357.91

**Program Funds Drawdown**

\$73,286.28

\$432,357.91

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$73,286.28

\$432,357.91

Puerto Rico Department of Housing

\$73,286.28

\$432,357.91

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

The Mitigation and Adaptation Policy Support Program builds on information related to policy needs across the Island collected through the stakeholder engagement process for this Action Plan, the Disaster Recovery Planning Programs, including the MRP Program, WCRP Program, and the GeoFrame Program. It shall also utilize, as it becomes available, the information collected under the CDBG-MIT Planning and Capacity Building and RAD Programs. Adaptation and policy support refer to the use of policy, building code, land use plans, zoning, and planning and capacity building interventions to enhance local jurisdictional and community ability to prepare and plan for, avoid, absorb, recover from, and more successfully adapt to potential risk from hazardous events. The evaluation of social structures, such as policy and governance of development in Puerto Rico, shall be based on the geographically based Risk Assessment completed and made available to the public, which yields an increased understanding of risk to integrate and align local, state, and federal policies that impact mitigation and long-term resilience in Puerto Rico. The Mitigation and Adaptation Policy Support Program will further the policy-related goals identified by HUD in 84 FR 45838. The Federal Register seeks to support the adoption of policies that reflect municipal and regional priorities that will have long-lasting effects on community risk reduction and lessen the cost of future disasters. The Federal Register also encourages grantees to use CDBG-MIT funds to improve many of their governmental functions to better position jurisdictions to be more resilient in the face of future disasters.

**Location Description:**

Municipalities throughout the island.

**Activity Progress Narrative:**

During the reporting period, the Puerto Rico Department of Housing (PRDOH) made steady progress in supporting the Mitigation and Adaptation Policy Support (MAPS) Program. The PRDOH MAPS Team and the Program Vendor continued to implement and review the deliverables of Task A (Analysis of Existing Policy Framework) and Task B (Gap Analysis and Collection of Additional Information) of the MAPS Program's Scope of Services outlined in the Contract. Also, reviewed and selected the Resilience Scorecard Special Services proposal, and completed its authorization. The Resilience Scorecard will provide essential services for the assessment of policies and regulations about mitigation and adaptation in Puerto Rico. The PRDOH MAPS Team continued its efforts to engage with potential Supporting Entities for the MAPS Program. During the reporting period, PRDOH completed negotiations for the SRA with one (1) Supporting Entity and initiated its execution process. Furthermore, PRDOH held one (1) follow-up meeting with one (1) potential entity to continue coordination, and two (2) informational meetings with two (2) new potential Supporting Entities. PRDOH MAPS Team received one (1) signed Participation Form. Lastly, efforts were initiated to promote the input of Government Stakeholders during Program activities. The PRDOH MAPS Team held four (4) meetings with government entities to discuss collaboration requirements and the Memorandum of Understanding (MOU). Consequently, PRDOH shared MOU drafts with three (3) government stakeholders that indicated interest in participating in the Program.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

# Grantee Activity Number: MITP03PCB-DOH-NA

## Activity Title: Planning and Capacity Building Program

### Activity Type:

MIT - Planning and Capacity Building

### Project Number:

Planning MIT B-18-DP-72-0002

### Projected Start Date:

04/19/2021

### Benefit Type:

Area ( Census )

### National Objective:

NA

### Activity Status:

Under Way

### Project Title:

Planning MIT B-18-DP-72-0002

### Projected End Date:

04/18/2033

### Completed Activity Actual End Date:

### Responsible Organization:

Puerto Rico Department of Housing

| Overall  | Apr 1 thru Jun 30, 2024 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$10,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$10,000,000.00 |
| <b>Total Obligated</b>                         | \$2,685,155.70          | \$3,955,717.04  |
| <b>Total Funds Drawdown</b>                    | \$51,583.21             | \$471,691.31    |
| <b>Program Funds Drawdown</b>                  | \$51,583.21             | \$471,691.31    |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$51,583.21             | \$471,691.31    |
| Puerto Rico Department of Housing              | \$51,583.21             | \$471,691.31    |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00          |

### Activity Description:

The Planning and Capacity Building Program will build on information and progress made through the CDBG-DR Planning Programs including the MRP Program, WCRP Program, and the GeoFrame Program. It will also utilize, as it becomes available, information collected under the CDBG-MIT RAD Collection Program. Finally, the program will continue and expand on stakeholder engagement to develop and implement a regional approach to planning, permitting, and enforcement that supports risk identification and mitigation.

The Planning and Capacity Building Program is intended to strengthen the capacity of state agencies, municipalities, NGOs and existing regional partnerships by assisting in the formation and/or strengthening and formalizing existing, regional consortia to conduct mitigation enhancing activities. These activities will range from narrow to broad. Some activities may include mitigation planning, green infrastructure education programs, emergency management training and demonstrations for building code compliance. Additional activities may include broad-based mandates such as furthering regional economic development planning, promoting safe and affordable housing, and assisting in access to private, state, and federal funding for activities that benefit the lifeline sectors, among others.

HUD emphasizes capacity building in 84 FR 45838 for multiple levels of government and the benefits of regional (multi-jurisdictional) planning and cooperation as a means for increasing capacity. The Planning and Capacity Building Program seeks to further those goals by supporting regional and multi-jurisdictional approaches to planning that enhances assessment and mitigation of risk.

### Location Description:

Municipalities throughout the island.

### Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH), completed the following tasks in support of the PCB Program: As part of the PCB Capacity Building Workshop Component, on April 22, 2024, PRDOH signed a Subrecipient Agreement (SRA) with workshop provider University of Puerto Rico, Río Piedras campus (UPR-RP) to facilitate capacity building workshops through the Puerto Rico Coastal Research and Planning Institute (CoRePI). The workshop provider is performing tasks related to entities' and workshop participants' assessment. These workshops will be held across Puerto Rico and focus on coastal erosion mitigation. The Subrecipient has been offered technical assistance and support in administrative and programmatic aspects.

For the Competitive Round Component, the first PCB Competitive Round was launched on February 22nd, 2024, and was open until June 14th, 2024. The application period closed with a total of eight (8) proposals received with participation from NGOs and Municipalities.

PRDOH is in the process of evaluating proposals received and awarding selected entities. Selected entities will develop plans or studies to address solid waste management with a regional approach.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Project # / State Planning MIT B-18-DP-72-0002 / State Planning MIT B-**

## Grantee Activity Number: MITP13POP-DOH-NA

### Activity Title: Planning Oversight

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

State Planning MIT B-18-DP-72-0002

**Projected Start Date:**

04/19/2021

**Benefit Type:**

Area ( Census )

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

State Planning MIT B-18-DP-72-0002

**Projected End Date:**

04/18/2033

**Completed Activity Actual End Date:****Responsible Organization:**

Puerto Rico Department of Housing

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2024 To Date**

\$0.00 \$24,855,852.00

**Total Budget**

\$0.00 \$24,855,852.00

**Total Obligated**

\$4,252.54 \$118,811.69

**Total Funds Drawdown**

\$4,019.60 \$76,578.75

**Program Funds Drawdown**

\$4,019.60 \$76,578.75

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$4,019.60 \$76,578.75

Puerto Rico Department of Housing

\$4,019.60 \$76,578.75

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

Through the Planning and Capacity Building Program, PRDOH will work directly with applicant entities to create formalized regional consortia or strengthen existing entities that provide increased development capacity on a multi-jurisdictional basis. The program will offer technical assistance by partnering with federal agencies, national associations and other organizations to provide educational and capacity building support services. This increase in capacity will benefit state agencies, municipalities, NGOs, planning and development organizations, and other public-serving entities and organizations in the evaluation and support of partnerships to promote mitigation.

Activities of regional cooperation that promote mitigation by strengthening lifelines can include, but are not limited to:

\*Disaster and Mitigation Planning

\*Economic and Community Development activities

\*Housing

\*Natural Resource Conservation and Protection

\*Materials Management

\*Watershed Management

\*Transportation and Transit

\*Social Services

According to the Lincoln Institute of Land Policy, regionalism “generally refers to ways of thinking and acting at the regional scale. As one example, the National Association of Development Organizations (NADO) states, “(N)atural disasters do not obey local jurisdictional boundaries. [...] (R)egional hazard mitigation planning activities offer the benefit of pooling regional resources and developing a more integrated regional approach to disaster planning across jurisdictional lines.

Further, the benefits of regionalism can extend far beyond disaster planning and encompass a variety of other activities that contribute to an area’s greater natural, economic, and social resilience. Again, according to NADO, such regional benefit can be achieved through the formal development of regional consortia, commonly known as Regional Development Organizations (RDO). “Known locally as councils of governments, regional planning commissions, economic development districts, and other names, RDOs provide various types of support to their member communities in a host of service areas. RDOs can open the door to grant and loan funding, provide administrative support, and supply valuable staff support and access to technology. For rural places, in particular, they can play a critical role in towns that may have limited capacity and resources.”

**Location Description:**

Municipalities throughout the island.

**Activity Progress Narrative:**

During the reporting period, published the CDBG-MIT Action Plan Substantial Amendment for public comments and submitted the revised Action Plan for HUD approval. PRDOH continued state entity coordination with multiple agencies related to the CDBG-MIT Community Lifelines assets. Furthermore, PRDOH continued outreach and dissemination of the mitigation funds.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

**Monitoring, Audit, and Technical Assistance**

| <b>Event Type</b>                            | <b>This Report Period</b> | <b>To Date</b> |
|--|---------------------------|----------------|
| Monitoring, Audits, and Technical Assistance | 15                        | 15             |
| Monitoring Visits                            | 15                        | 15             |
| Audit Visits                                 | 0                         | 0              |
| Technical Assistance Visits                  | 0                         | 0              |
| Monitoring/Technical Assistance Visits       | 0                         | 0              |
| Report/Letter Issued                         | 9                         | 9              |

