

Grantee: Puerto Rico

Grant: B-18-DP-72-0002

July 1, 2023 thru September 30, 2023 Performance

Grant Number:

B-18-DP-72-0002

Obligation Date:**Award Date:****Grantee Name:**

Puerto Rico

Contract End Date:

05/12/2033

Review by HUD:

Reviewed and Approved

Grant Award Amount:

\$8,285,284,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$8,285,284,000.00

Estimated PI/RL Funds:**Total Budget:**

\$8,285,284,000.00

Disasters:

Declaration Number

FEMA-4336-PR

FEMA-4339-PR

Narratives

Mitigation Needs Assessment:

The methodology for determining risk-based mitigation needs for the citizens of Puerto Rico considers several interrelated factors and characteristics of the Puerto Rico system. Using the lifeline construct, PRDOH has identified the greatest needs within each of the critical and secondary lifelines by evaluating contributors and mitigators of instability in four key pillars: (1) local planning and regulations, (2) structure and infrastructure improvement needs, (3) natural systems protection, and (4) education and awareness.

Through the Hazard and Risk Analyses and the analysis of lifeline assets and stakeholder input, PRDOH has identified both contributors to instability, as well as existing and potential mitigators of instability in a disaster event. Instability is the tendency to be highly impacted by a disturbance or hazardous event. The goal of mitigation is to reduce instability and move Puerto Rico into a more resilient state.

True mitigation reduces risk to people, lifelines, buildings, infrastructure, ecosystems, and cultural, historic, and natural resources. Mitigation promotes the reduction in risks to critical infrastructure by evaluating potential threats, encouraging resiliency in infrastructure, and planning for redundancy in lifeline services. Each lifeline depends on multiple infrastructure sectors, businesses, and supply chains to function.

PRDOH has determined that infrastructure within each of the seven (7) lifelines could benefit from modernization and investment in retrofits to meet requirements of the latest International Building Code 2018 requirements adopted by the Government of Puerto Rico in November 2018.

New construction that incorporates self-sustaining systems lessens the dependence on fragile centralized systems, thereby promoting resilience. Built-in redundancy and utilization of green infrastructure is key. Improved coordination and governance between institutions, regional problem-solving collaboration, and systems that improve digital data collection, sharing and dissemination are essential in this endeavor.

Proposed Use of Funds:

Nestled in the Caribbean more than 1,000 miles from the nearest shore of the contiguous United States (US), Puerto Rico, a US territory since the year 1898, is home to roughly 3 million Americans. The natural gifts of this archipelago are plentiful—the National Park System's only tropical rain forest is here, as are several bays filled with bioluminescent sea life, but the nature in Puerto Rico can also be fierce. Its people have had to endure and recover from a long history of hurricanes, earthquakes, landslides and other natural disasters, the most devastating of these being Hurricanes Irma and María, which hit the Island just weeks apart, in 2017. These events were declared the worst natural disaster in US history and left millions without power, without the ability to communicate, and many without food, water, or homes.

The geographic realities of living on a Caribbean Island, only 3,400 square miles in size that shares no state borders and is separated from its mainland country by more than 1,000 miles of open sea, require a mitigation-focused and collaborative approach to federally-backed investment in housing, infrastructure, and economic recovery, which must result in a demonstrable reduction in risk for the Island.

As the recovery needs in Puerto Rico increase with each disaster, the need for mitigation is ever present. The Government of Puerto Rico has been allocated \$8.285 billion in Community Development Block Grant – Mitigation (CDBG-MIT) funding for long-term planning and risk mitigation activities.

CDBG-MIT Programs in this Action Plan are structured to align with best practice mitigation guidance and current capital investments planned for the Island. PRDOH has identified four (4) unifying strategies built into the Mitigation programs to align with the coordination of mitigation projects and leverage requirements found at Federal Register Vol. 84, No. 169 (August 30, 2019), 84 FR 45847. These unifying strategies are woven into program design and incentivized through evaluation criteria and supported by the development of capacity-building tools, including the Risk Assessment evaluation tool released during stakeholder engagement. These strategies include:



- Capacity Building: Make central the importance of continued planning, transparency of information and data sharing critical to emergency response and resilience and increase the planning and implementation capacity for entities and citizens. A key component of increased capacity is also tied to the adoption of policies and procedures that reflect municipal and regional priorities with long-lasting effects on community risk reduction.
- Community and Regional Investment: Reduce the conditions of risk through community and regional level projects that identify transformative mitigation opportunities that serve the needs of vulnerable communities and reduce the displacement of individuals.
- Lifeline Stability and Strengthening: Strengthen the critical lifelines through prioritizing infrastructure improvements that avoid or reduce disruption of critical services while promoting sustainability.
- Alignment of Capital Investments: Alignment of CDBG-MIT programs and projects with other planned federal, state, regional, or local capital improvements.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$8,285,284,000.00
Total Budget	\$0.00	\$8,285,284,000.00
Total Obligated	\$57,764,569.13	\$1,205,512,224.20
Total Funds Drawdown	\$10,719,226.51	\$23,407,808.63
Program Funds Drawdown	\$10,719,226.51	\$23,407,808.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,719,226.51	\$23,407,808.63
HUD Identified Most Impacted and Distressed	\$6,744,549.94	\$12,570,246.50
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Puerto Rico Department of Housing	\$ 10,719,226.51	\$ 23,407,808.63

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	58.79%	.10%
Overall Benefit Amount	\$3,848,081,974.00	\$4,524,621,669.00	\$7,992,156.42
Limit on Public Services	\$1,242,792,600.00	\$0.00	\$0.00
Limit on Admin/Planning	\$1,657,056,800.00	\$589,120,052.00	\$10,578,250.18
Limit on Admin	\$414,264,200.00	\$414,264,200.00	\$9,606,743.37
Most Impacted and Distressed	\$8,285,284,000.00	\$8,285,284,000.00	\$12,570,246.50

Overall Progress Narrative:

The CDBG-MIT grant continued making progress towards increasing resilience to disasters and reducing long-term risk. The SFM Program began a second round of outreach to households located in a floodway or in a high-risk floodplain. PRDOH has completed outreach to more than 12,000 households via a door knocking campaign in the targeted zones for this program. CEWRI-HERI Program has executed 100 awards and 15 of these have already submitted their Award Disbursement Claim after completing installations. CEWRI-IP Program launched the outreach campaign and opened its round on August 10, with almost six thousand tickets distributed among citizens, with 868 applications received.

For IPG-MIT, a total of 52 applications were received and are currently under review process.

For Infrastructure, PRDOH started the Eligibility Review phase for the Competitive



applications received, and for Strategic projects, executed a Subrecipient Agreement with PRHTA for the PR-2 La Vita project in Mayagüez. Also, began the corresponding SRA amendment and new SRA Processes for the AP2 approved Covered Projects.

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks supporting the Administration Program: it has increased its total number of staff members by 22, for a total of 444 employees by September 30, 2023. The positions that have been filled include, but are not limited to programmatic areas such as: (2) in Housing, (4) in Infrastructure, and (2) in Planning. Also in Operational Areas, such as: (3) in accountants, (1) Section 3 coordinator, (1) Purchaser Specialist, (1) in operations, (1) auditor and (1) monitor. In addition, PRDOH Developed discussion materials for the Acquisition and disposition working session with local HUD representatives, prepared FOMB review packages for several RFPs, developed SOP for Recapture of Funds and Contract Creation and Certification of funds processes process in support of the general management, oversight, and coordination of the CDBG-MIT grant.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Administration MIT B-18-DP-72-0002, Administration MIT	\$3,700,712.28	\$414,264,200.00	\$9,606,743.37
Housing MIT B-18-DP-72-0002, Housing MIT B-18-DP-72-	\$2,570,081.82	\$2,000,896,086.00	\$4,513,938.46
Infrastructure MIT B-18-DP-72-0002, Infrastructure MIT B-	\$1,910,796.17	\$4,566,451,166.00	\$4,272,499.12
Multi-Sector MIT B-18-DP-72-0002, Multi-Sector MIT B-18-	\$2,263,671.95	\$1,128,816,696.00	\$4,043,120.87
Planning MIT B-18-DP-72-0002, Planning MIT B-18-DP-72-	\$264,822.71	\$150,000,000.00	\$914,190.60
State Planning MIT B-18-DP-72-0002, State Planning MIT B-	\$9,141.58	\$24,855,852.00	\$57,316.21

Activities

Project # / Administration MIT B-18-DP-72-0002 / Administration MIT B-

Grantee Activity Number: MITA12ADM-DOH-NA

Activity Title: Administrative Budget MIT

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

Administration MIT B-18-DP-72-0002

Project Title:

Administration MIT B-18-DP-72-0002

Projected Start Date:

04/19/2021

Projected End Date:

04/18/2033

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

NA

Responsible Organization:

Puerto Rico Department of Housing

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2023****To Date**

\$0.00

\$414,264,200.00

Total Budget

\$0.00

\$414,264,200.00

Total Obligated

\$1,850,710.69

\$64,710,169.35

Total Funds Drawdown

\$3,700,712.28

\$9,606,743.37

Program Funds Drawdown

\$3,700,712.28

\$9,606,743.37

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,700,712.28

\$9,606,743.37

Puerto Rico Department of Housing

\$3,700,712.28

\$9,606,743.37

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Administrative expenses regarding the salaries, wages and other expenses carry out under the CDBG-DR MIT funds.

Location Description:

Central and regional offices throughout the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks supporting the Administration Program: it has increased its total number of staff members by 22, for a total of 444 employees by September 30, 2023. The positions that have been filled include, but are not limited to programmatic areas such as: (2) in Housing, (4) in Infrastructure, and (2) in Planning. Also in Operational Areas, such as: (3) in accountants, (1) Section 3 coordinator, (1) Purchaser Specialist, (1) in operations, (1) auditor and (1) monitor. In addition, PRDOH Developed discussion materials for the Acquisition and disposition working session with local HUD representatives, prepared FOMB review packages for several RFPs, developed SOP for Recapture of Funds and Contract Creation and Certification of funds processes process in support of the general management, oversight, and coordination of the CDBG-MIT grant.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Housing MIT B-18-DP-72-0002 / Housing MIT B-18-DP-72-



Grantee Activity Number: MITH07SFH-DOH-LM
Activity Title: Single Family Housing Mitigation Program

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Housing MIT B-18-DP-72-0002

Project Title:

Housing MIT B-18-DP-72-0002

Projected Start Date:

04/19/2021

Projected End Date:

04/18/2033

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Puerto Rico Department of Housing

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,600,896,086.00
Total Budget	\$0.00	\$1,600,896,086.00
Total Obligated	\$23,116,225.57	\$108,944,342.00
Total Funds Drawdown	\$2,289,885.25	\$3,546,798.55
Program Funds Drawdown	\$2,289,885.25	\$3,546,798.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,289,885.25	\$3,546,798.55
Puerto Rico Department of Housing	\$2,289,885.25	\$3,546,798.55
Most Impacted and Distressed Expended	\$2,289,885.25	\$3,546,798.55

Activity Description:

The Single-Family Housing Mitigation Program is available to eU households in Puerto Rico that face risk as calculated in the Puerto Rico Risk Assessment. Due to limited resources, however, PRDOH has designed this Program to prioritize mitigation assistance to those households with an immediate threat that are uninhabitable due to damages from recent disasters or hazardous events, are under immediate threat due to damage from recent events, are certified as a Substantially Damaged property under local regulations, and/or are located in a high-risk area in Puerto Rico. As funding allows, PRDOH will continue to develop targeted strategies to identify and assist households with the greatest risks. The Single-Family Housing Mitigation Program has been designed to prioritize mitigation solutions according to the property conditions, location and risk level for homeowners categorized under the beneficiaries' classifications, interested in repairs, rehabilitation, voluntary relocation, or elevation as means to reduce the risk of loss of life and property. This Program offers individual flood and landslide-threatened homeowners the option to investigate the feasibility of elevation of their home, the feasibility of reinforcing the property foundation, or the alternative option for voluntary relocation. The Single-Family Housing Mitigation Program also includes the installation of solar and water resilience systems as part of mitigation activities.

Location Description:

Municipalities throughout the island.

Activity Progress Narrative:

During this reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks



supporting the Single-Family Housing Mitigation Program (SF MIT or SFM). The SFM Program commenced a second round of outreach to households located in a floodway or in a high-risk floodplain. PRDOH considers floodplain areas to be higher risk as those areas where the difference between the ground datum level and the base flood elevation is greater than eight (8) vertical feet and where in the event of a major flooding event, the structure can be expected to be a total loss and occupants may be unreachable until water levels recede. As of the date of this report, the PRDOH has completed outreach to more than 12,000 households via a door knocking campaign in the targeted zones. The SFM Program continued the intake and eligibility review of 1,139 applications; of those, 720 have completed intake, and 426 have received a pre-eligibility notification. Additionally, the SFM Program completed 12 property risk assessments during the reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MITH08SIH-DOH-LM
Activity Title: Social Interest Housing Mitigation Program

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Housing MIT B-18-DP-72-0002

Project Title:

Housing MIT B-18-DP-72-0002

Projected Start Date:

04/19/2021

Projected End Date:

04/18/2033

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Puerto Rico Department of Housing

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000,000.00
Total Budget	\$0.00	\$100,000,000.00
Total Obligated	\$17,381.35	\$20,532,445.81
Total Funds Drawdown	\$153,258.22	\$380,687.36
Program Funds Drawdown	\$153,258.22	\$380,687.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$153,258.22	\$380,687.36
Puerto Rico Department of Housing	\$153,258.22	\$380,687.36
Most Impacted and Distressed Expended	\$153,258.22	\$380,687.36

Activity Description:

The Social Interest Housing Mitigation Program (SIHM) will be available for eligible organizations that have demonstrated experience working with populations to be served under this housing program, such as: homeless, senior citizens, domestic violence victims, persons with intellectual disability, persons with developmental and/ or physical disability, persons living with HIV/AIDS, individuals recovering from addiction and individuals with other functional or access needs. The SIHM Program is intended to address the varying and localized need for mitigation against a number of hazardous threats, and not to limit projects based on the top risks at the Island-wide level, nor by an assumption of need in a generalized way. Community threats differ greatly when local geography and geographic susceptibility to hazards is considered. It is for this reason that the Program promotes data-informed decision making for all eligible applicant entities by launching the publicly transparent Risk and Critical Assets Assessment tools. The goal for the Program is to address the mitigation needs by funding projects with high-quality, modern, resilient housing solutions for vulnerable populations and protected classes.

Location Description:

Municipalities throughout the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks, in support of the Social Interest Housing Mitigation (SIH-MIT) Program: concluded the Completeness Review process and continued the Entity Eligibility and Project Eligibility review of all applications received. Eligibility



letters are expected to be sent next month.

The Architectural, Engineering, and Management (AE&M) firm continues their preparation to implement the Project Concept Planning and Feasibility Analysis process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MITH09MSC-DOH-LM
Activity Title: Multi-Sector Community Mitigation Program LM

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

Housing MIT B-18-DP-72-0002

Projected Start Date:

04/19/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing MIT B-18-DP-72-0002

Projected End Date:

04/18/2033

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$153,000,000.00
Total Budget	\$0.00	\$153,000,000.00
Total Obligated	\$15,411.60	\$24,708,366.89
Total Funds Drawdown	\$83,923.91	\$399,597.69
Program Funds Drawdown	\$83,923.91	\$399,597.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$83,923.91	\$399,597.69
Puerto Rico Department of Housing	\$83,923.91	\$399,597.69
Most Impacted and Distressed Expended	\$83,923.91	\$399,597.69

Activity Description:

The Multi-Sector Community Mitigation Program (MSC-MIT/MS)320 has been designed to provide socially vulnerable communities (or community sectors) who experience socioeconomic and environmental disparities the opportunity to relocate away from high-risk zones while maintaining their communities together. Most, if not all, of the socially vulnerable communities in Puerto Rico have also suffered significant hardships and damages from past natural disasters and are disproportionately located in high-risk zones, such as coastal zones threatened by rising sea levels, floodplains, landslides, and liquefaction-prone areas among others.

The MSC Program recognizes that Puerto Rican communities face a pressing need to reduce environmental risks. The types and degree of natural hazards that threaten the health, safety, and well-being of these communities can vary greatly. By addressing these risks locally, and at a community, rather than an individual level, the MSC Program promotes neighborhoods and communities relocation to help its residents thrive in a lower risk environment. The MSC Program primarily considers mitigation needs for households in high-risk areas, but it also seeks to incorporate a holistic community perspective that can minimize the impact of risk reduction activities which could otherwise displace individuals or disrupt communities.

Due to the complexities of relocating residents and businesses while maintaining the community together, the MSC Program will fund a wide range of activities, including planning and feasibility studies, job creation and retention for relocated businesses, public infrastructure improvements, housing construction, reconstruction and rehabilitation, acquisition, relocation, public services, demolition, and buyout (voluntary acquisition), among other activities.

Targeted Communities that participate in the MSC Program will enter a Participatory Design process facilitated by PRDOH through which community residents will decide where they wish to relocate, which housing typology they wish to have, which communal infrastructure they wish to incorporate, and which values and priorities they wish to apply to their new community project design. Targeted communities will be assisted by a Targeted



Community Representative (TCR) who will assist the community through all phases of the MSC Program. The TRC will be entrusted with decision making authority on behalf of the community and will serve as a liaison between the community, the MSC Program and PRDOH.

Location Description:

Municipalities throughout the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH):

1. Completed the Subrecipient Agreement package (Scope of Work, Deliverables and Timeframe, Staff, etc.) and relevant memorandums for the Direct Selection of Pathstone Corp. to obtain federal compliance services along with program management and oversight assistance.
2. Completed the Scope of Work and Independent Cost Estimate and relevant memorandums for the Design Services to be acquired through a Qualified Base Selection process.
3. Identified viable sites for the relocation of targeted communities, engaging with community stakeholders (ex. Municipalities) throughout the research process.
4. Coordinated a round of calls through the call center to all residents interested in participating in the Program to share an update.
5. Shared with stakeholders an update report (Municipalities, NGO, and community residents).
6. Held monthly update meetings with the subrecipient ENLACE.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	225	225/0
# of Total Labor Hours	575	575/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MITH09MSC-DOH-UN
Activity Title: Multi-Sector Community Mitigation Program UN

Activity Type:
 MIT - Rehabilitation/reconstruction of residential structures
Project Number:
 Housing MIT B-18-DP-72-0002
Projected Start Date:
 04/19/2021
Benefit Type:
 Direct (HouseHold)
National Objective:
 Urgent Need Mitigation

Activity Status:
 Under Way
Project Title:
 Housing MIT B-18-DP-72-0002
Projected End Date:
 04/18/2033
Completed Activity Actual End Date:

Responsible Organization:
 Puerto Rico Department of Housing

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$147,000,000.00
Total Budget	\$0.00	\$147,000,000.00
Total Obligated	\$14,338.64	\$23,738,942.70
Total Funds Drawdown	\$43,014.44	\$186,854.86
Program Funds Drawdown	\$43,014.44	\$186,854.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$43,014.44	\$186,854.86
Puerto Rico Department of Housing	\$43,014.44	\$186,854.86
Most Impacted and Distressed Expended	\$43,014.44	\$186,854.86

Activity Description:

The Multi-Sector Community Mitigation Program (MSC-MIT/MS)320 has been designed to provide socially vulnerable communities (or community sectors) who experience socioeconomic and environmental disparities the opportunity to relocate away from high-risk zones while maintaining their communities together. Most, if not all, of the socially vulnerable communities in Puerto Rico have also suffered significant hardships and damages from past natural disasters and are disproportionately located in high-risk zones, such as coastal zones threatened by rising sea levels, floodplains, landslides, and liquefaction-prone areas among others.

The MSC Program recognizes that Puerto Rican communities face a pressing need to reduce environmental risks. The types and degree of natural hazards that threaten the health, safety, and well-being of these communities can vary greatly. By addressing these risks locally, and at a community, rather than an individual level, the MSC Program promotes neighborhoods and communities relocation to help its residents thrive in a lower risk environment. The MSC Program primarily considers mitigation needs for households in high-risk areas, but it also seeks to incorporate a holistic community perspective that can minimize the impact of risk reduction activities which could otherwise displace individuals or disrupt communities.

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Targeted Communities that participate in the MSC Program will enter a Participatory Design process facilitated by PRDOH through which community residents will decide where they wish to relocate, which housing typology they wish to have, which communal infrastructure they wish to incorporate, and which values and priorities they wish to apply to their new community project design. Targeted communities will be assisted by a Targeted



Community Representative (TCR) who will assist the community through all phases of the MSC Program. The TRC will be entrusted with decision making authority on behalf of the community and will serve as a liaison between the community, the MSC Program and PRDOH.

Location Description:

Municipalities throughout the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH):

1. Completed the Subrecipient Agreement package (Scope of Work, Deliverables and Timeframe, Staff, etc.) and relevant memorandums for the Direct Selection of Pathstone Corp. to obtain federal compliance services along with program management and oversight assistance.
2. Completed the Scope of Work and Independent Cost Estimate and relevant memorandums for the Design Services to be acquired through a Qualified Base Selection process.
3. Identified viable sites for the relocation of targeted communities, engaging with community stakeholders (ex. Municipalities) throughout the research process.
4. Coordinated a round of calls through the call center to all residents interested in participating in the Program to share an update.
5. Shared with stakeholders an update report (Municipalities, NGO, and community residents).
6. Held monthly update meetings with the subrecipient ENLACE.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	216	216/0
# of Total Labor Hours	553	553/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Infrastructure MIT B-18-DP-72-0002 / Infrastructure MIT B-



Grantee Activity Number: MITI04IMP-DOH-LM
Activity Title: Infrastructure Mitigation Program LM

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

04/19/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

04/18/2033

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,283,225,583.00
Total Budget	\$0.00	\$1,283,225,583.00
Total Obligated	\$24,606,638.23	\$337,698,080.42
Total Funds Drawdown	\$1,356,978.07	\$2,250,040.12
Program Funds Drawdown	\$1,356,978.07	\$2,250,040.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,356,978.07	\$2,250,040.12
Puerto Rico Department of Housing	\$1,356,978.07	\$2,250,040.12
Most Impacted and Distressed Expended	\$1,356,978.07	\$2,250,040.12

Activity Description:

PRDOH will administer one (1) Mitigation Infrastructure Program intended to fund projects within the full range of eligible public facilities improvement activities so long as the project mitigates identified risk(s). Projects must demonstrate risk mitigation properties that benefit the population under the urgent need or LMI national objective, and LMI beneficiaries must be prioritized. The greater number of hazards mitigated by one (1) project, the better. Smaller-scale projects that mitigate the most risk for specific neighborhoods, municipalities, or regions shall be considered if they are an established priority project and supported by a sound feasibility analysis and justification. The most competitive projects, however, will be those that leverage regional solutions and partnerships, provide a greater risk reduction benefit to the critical lifelines, and benefit more citizens. Due to the varying and localized need for mitigation against several hazardous threats, PRDOH does not want to limit projects based on the top risks at the Island-wide level, nor by an assumption of need in a generalized way. The ultimate goal of this Program is to strategically identify areas of risk and mitigate the most risk for the greatest amount of people in a cost-effective manner. This is best accomplished through planning, design, and innovation realized through the implementation of public facilities improvement eligible under this Program. Projects eligible for funding are intended to serve the needs of the people by allowing for scaled investments that make critical mitigation dollars accessible to all communities on the Island: municipal, regional, or Island-wide.

Location Description:

Municipalities throughout the island.

Activity Progress Narrative:



During the reporting period, the Puerto Rico Department of Housing (PRDOH) started the Eligibility Review phase for the Competitive applications received and completed the evaluation for 197 of the total 270 applications, divided as follows: 109 applications from municipalities, 52 from state agencies, and 36 from NGOs. During this period, a total of 157 requests for additional information were generated for applicants to submit clarifications or required information. The application Eligibility Review process is expected to be completed during the next reporting period before commencing the scoring and ranking phase for eligible applications.

Regarding Strategic projects, on 09/26/2023, the Program executed a Subrecipient Agreement with PRHTA for the PR-2 La Vita project in Mayagüez. The estimate for the project is approximately \$185M (\$49M in CDBG-MIT funding). The PR-122 project continues in its initial SRA implementation phase.

The PR-10 project continues in its environmental review phase, given HUD's guidance (dated 09/26/2023) that PRDOH and FHWA should jointly develop an EA for the project.

Additionally, draft Strategic Project Preliminary Eligibility Reports have been prepared for PRASA's San Lorenzo Potable Water Supply Project and PRPA's Army Terminal Pier project.

The Coastal Erosion and Landfills Initiatives are in the project identification phase (final determinations to be made by the Governor's Office, and DRNA, respectively).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	424	424/0
# of Total Labor Hours	1724	1724/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MITI04IMP-DOH-UN
Activity Title: Infrastructure Mitigation Program UN

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

04/19/2021

Benefit Type:

Area (Census)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

04/18/2033

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,283,225,583.00
Total Budget	\$0.00	\$1,283,225,583.00
Total Obligated	\$100,971.88	\$313,192,414.07
Total Funds Drawdown	\$194,673.92	\$621,513.79
Program Funds Drawdown	\$194,673.92	\$621,513.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$194,673.92	\$621,513.79
Puerto Rico Department of Housing	\$194,673.92	\$621,513.79
Most Impacted and Distressed Expended	\$194,673.92	\$621,513.79

Activity Description:

PRDOH will administer one (1) Mitigation Infrastructure Program intended to fund projects within the full range of eligible public facilities improvement activities so long as the project mitigates identified risk(s). Projects must demonstrate risk mitigation properties that benefit the population under the urgent need or LMI national objective, and LMI beneficiaries must be prioritized. The greater number of hazards mitigated by one (1) project, the better. Smaller-scale projects that mitigate the most risk for specific neighborhoods, municipalities, or regions shall be considered if they are an established priority project and supported by a sound feasibility analysis and justification. The most competitive projects, however, will be those that leverage regional solutions and partnerships, provide a greater risk reduction benefit to the critical lifelines, and benefit more citizens. Due to the varying and localized need for mitigation against several hazardous threats, PRDOH does not want to limit projects based on the top risks at the Island-wide level, nor by an assumption of need in a generalized way. The ultimate goal of this Program is to strategically identify areas of risk and mitigate the most risk for the greatest amount of people in a cost-effective manner. This is best accomplished through planning, design, and innovation realized through the implementation of public facilities improvement eligible under this Program. Projects eligible for funding are intended to serve the needs of the people by allowing for scaled investments that make critical mitigation dollars accessible to all communities on the Island: municipal, regional, or Island-wide.

Location Description:

Municipalities throughout the island.

Activity Progress Narrative:



During the reporting period, the Puerto Rico Department of Housing (PRDOH) started the Eligibility Review phase for the Competitive applications received and completed the evaluation for 197 of the total 270 applications, divided as follows: 109 applications from municipalities, 52 from state agencies, and 36 from NGOs. During this period, a total of 157 requests for additional information were generated for applicants to submit clarifications or required information. The application Eligibility Review process is expected to be completed during the next reporting period before commencing the scoring and ranking phase for eligible applications.

Regarding Strategic projects, on 09/26/2023, the Program executed a Subrecipient Agreement with PRHTA for the PR-2 La Vita project in Mayagüez. The estimate for the project is approximately \$185M (\$49M in CDBG-MIT funding). The PR-122 project continues in its initial SRA implementation phase.

The PR-10 project continues in its environmental review phase, given HUD's guidance (dated 09/26/2023) that PRDOH and FHWA should jointly develop an EA for the project.

Additionally, draft Strategic Project Preliminary Eligibility Reports have been prepared for PRASA's San Lorenzo Potable Water Supply Project and PRPA's Army Terminal Pier project.

The Coastal Erosion and Landfills Initiatives are in the project identification phase (final determinations to be made by the Governor's Office, and DRNA, respectively).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	424	424/0
# of Targeted Section 3 Labor	1724	1724/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MITI05HMG-DOH-LM

Activity Title: HMGP Match Set Aside LM

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

04/19/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

04/18/2033

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000,000.00
Total Budget	\$0.00	\$500,000,000.00
Total Obligated	\$776,238.21	\$22,304,887.34
Total Funds Drawdown	\$137,942.83	\$404,797.14
Program Funds Drawdown	\$137,942.83	\$404,797.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$137,942.83	\$404,797.14
Puerto Rico Department of Housing	\$137,942.83	\$404,797.14
Most Impacted and Distressed Expended	\$137,942.83	\$404,797.14

Activity Description:

The Program includes a one (\$1) billion dollars set-aside for HMGP match to provide the required twenty-five percent (25%) non-federal match funding for FEMA HMGP projects through a Global Match Program. Projects funded by FEMA HMGP must comply with HMGP resilience standards and meet the mitigation standards of this Program according to the project evaluation criteria. For HMGP match projects, mitigation merit shall be determined by the BCA results of each project selected for match funding. By working with COR3 to execute dually funded resilience projects, PRDOH will advance long-term resilience to hazard risk identified in the Risk Assessment. HMGP projects selected for match shall be determined in direct coordination with COR3, and shall therefore adhere to the direct selection method maximum award: MAX AWARD: \$600,000,000. Exceptions to the maximum award will be considered by PRDOH on a case-by-case basis which shall contemplate the project's long term mitigation potential, the circumstances under which an exception is needed, whether the project BCA demonstrates that the cost of providing assistance is necessary and reasonable, and the project operations and maintenance plan. Exceptions to the maximum award will be considered when necessary to comply with federal accessibility standards, or to reasonably accommodate persons with disabilities.

Location Description:

Municipalities throughout the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) executed the Amendment to the Interagency Collaborative Agreement (or MOU) between PRDOH and COR3 on 08/22/2023.



The Program commenced the corresponding SRA amendment and new SRA Processes for the APA2 approved Covered Projects. These are the Puerto Rico Aqueduct and Sewer Authority (PRASA) South Region Water Supply (Bauta), and the Puerto Rico Electric Power Authority (PREPA), Patillas Dam Project. The SRA amendment and new SRA are expected to be executed within the next month. For this, the Program completed the Capacity Assessment for PREPA as part of the SRA execution process, for a total budget of \$555,365,000.00.

Additional coordination meetings were held between PRDOH, HUD, and FEMA EHP to clarify the joint process detailed in the HUD & FEMA Joint Environmental Review Process Workflow, to ensure visibility and collaboration between both agencies and discuss the critical action items pending approval to streamline the Environmental Review Process for the HMGP-MIT Projects. On 09/20/2023, PRDOH received the final approval from FEMA-EHP for the Process Workflow. With this last item approved by FEMA-EHP, the Program has the complete and final HUD & FEMA Joint Environmental Compliance Package to be used for the HMGP-MIT Projects.

The Program has led recurring project status meetings with PREPA, PRASA, the Municipality of Moca, and the PR Department of Health to discuss their project's progress.

The Program has also led Technical Assistance Sessions for the Municipality of Moca and the PR Department of Health to discuss the PRDOH Qualification Based Selection (QBS) Process for A/E Services of their respective HMGP-MIT Projects' Design Phase.

The Program reviewed the Operations & Maintenance (O&M) Preliminary Plan for the Municipality of Ponce as part of the SRA execution process related to their HMGP-MIT project. The SRA for the Municipality of Ponce is expected to be executed within the next month, for a total CDBG-MIT budget of \$23,588,440.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	128/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MITI05HMG-DOH-UN
Activity Title: HMGP Match Set Aside UN

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

04/19/2021

Benefit Type:

Area (Census)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

04/18/2033

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000,000.00
Total Budget	\$0.00	\$500,000,000.00
Total Obligated	\$6,953.41	\$19,866,602.52
Total Funds Drawdown	\$62,692.85	\$187,085.96
Program Funds Drawdown	\$62,692.85	\$187,085.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$62,692.85	\$187,085.96
Puerto Rico Department of Housing	\$62,692.85	\$187,085.96
Most Impacted and Distressed Expended	\$62,692.85	\$187,085.96

Activity Description:

The Program includes a one (\$1) billion dollars set-aside for HMGP match to provide the required twenty-five percent (25%) non-federal match funding for FEMA HMGP projects through a Global Match Program. Projects funded by FEMA HMGP must comply with HMGP resilience standards and meet the mitigation standards of this Program according to the project evaluation criteria. For HMGP match projects, mitigation merit shall be determined by the BCA results of each project selected for match funding. By working with COR3 to execute dually funded resilience projects, PRDOH will advance long-term resilience to hazard risk identified in the Risk Assessment. HMGP projects selected for match shall be determined in direct coordination with COR3, and shall therefore adhere to the direct selection method maximum award: MAX AWARD: \$600,000,000. Exceptions to the maximum award will be considered by PRDOH on a case-by-case basis which shall contemplate the project's long term mitigation potential, the circumstances under which an exception is needed, whether the project BCA demonstrates that the cost of providing assistance is necessary and reasonable, and the project operations and maintenance plan. Exceptions to the maximum award will be considered when necessary to comply with federal accessibility standards, or to reasonably accommodate persons with disabilities.

Location Description:

Municipalities throughout the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) executed the Amendment to the Interagency Collaborative Agreement (or MOU) between PRDOH and COR3 on 08/22/2023.



The Program commenced the corresponding SRA amendment and new SRA Processes for the APA2 approved Covered Projects. These are the Puerto Rico Aqueduct and Sewer Authority (PRASA) South Region Water Supply (Bauta), and the Puerto Rico Electric Power Authority (PREPA), Patillas Dam Project. The SRA amendment and new SRA are expected to be executed within the next month. For this, the Program completed the Capacity Assessment for PREPA as part of the SRA execution process, for a total budget of \$555,365,000.00.

Additional coordination meetings were held between PRDOH, HUD, and FEMA EHP to clarify the joint process detailed in the HUD & FEMA Joint Environmental Review Process Workflow, to ensure visibility and collaboration between both agencies and discuss the critical action items pending approval to streamline the Environmental Review Process for the HMGP-MIT Projects. On 09/20/2023, PRDOH received the final approval from FEMA-EHP for the Process Workflow. With this last item approved by FEMA-EHP, the Program has the complete and final HUD & FEMA Joint Environmental Compliance Package to be used for the HMGP-MIT Projects.

The Program has led recurring project status meetings with PREPA, PRASA, the Municipality of Moca, and the PR Department of Health to discuss their project's progress.

The Program has also led Technical Assistance Sessions for the Municipality of Moca and the PR Department of Health to discuss the PRDOH Qualification Based Selection (QBS) Process for A/E Services of their respective HMGP-MIT Projects' Design Phase.

The Program reviewed the Operations & Maintenance (O&M) Preliminary Plan for the Municipality of Ponce as part of the SRA execution process related to their HMGP-MIT project. The SRA for the Municipality of Ponce is expected to be executed within the next month, for a total CDBG-MIT budget of \$23,588,440.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	128/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MITI06HFS-DOH-LM
Activity Title: Healthcare Facilities Set Aside LM

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

04/19/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

04/18/2033

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000,000.00
Total Budget	\$0.00	\$500,000,000.00
Total Obligated	\$8,047.23	\$83,500,093.50
Total Funds Drawdown	\$108,072.71	\$561,368.98
Program Funds Drawdown	\$108,072.71	\$561,368.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$108,072.71	\$561,368.98
Puerto Rico Department of Housing	\$108,072.71	\$561,368.98
Most Impacted and Distressed Expended	\$108,072.71	\$561,368.98

Activity Description:

The Program includes a one (\$1) billion-dollar set-aside to strengthen healthcare facilities for the benefit of medically underserved citizens, and minimize, through accessible healthcare, the fatalities likely from a disaster event. As such, it shall be implemented in consultation with the Puerto Rico Department of Health. Method for administration of funds shall be published in the Program Guidelines. Program activities can include improvements, expansions, and construction of new facilities to fortify and innovate buildings and permanent equipment.

healthcare system to mitigate the impacts of future disasters, both natural and human-caused, such as the COVID-19 pandemic. Building architecture for new construction must incorporate disaster-resistant building elements and self-sustaining power, water, and data communication features.

Such facilities should prove resistant to disaster-induced threats, thereby increasing the number of patients that can be sheltered and served in a disaster event. New resilient hospitals and clinics must be constructed to the most recent IBC 2018 standards and strategically located to reduce vulnerability to flooding and earthquakes. New facilities will be encouraged to meet LEED or other appropriate green building standards. Building design should consider the integration of information technology and building architecture to support sustainable power and data communication. New construction must include the installation of tele-health technology. Projects for the Healthcare Strengthening Set-Aside shall be selected employing both the competitive and the strategic selection methods. Requirements for direct selection of strategic health projects shall be identified to the Program by the Central Government in coordination with the Puerto Rico Department of Health and/or other State Agencies. Projects at or above \$100 million could exceed the Covered Project threshold established by HUD, thereby requiring a full BCA for the projects to qualify for funding.

Location Description:



Municipalities throughout the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) extended the competitive application process for the Healthcare Set-Aside until October 6, 2023. A total of 464 entities have registered and could potentially participate in the competitive process, including 120 public entities, 190 private for-profit entities, and 154 private non-profit entities. To date, a total of 127 draft applications have been created totaling nearly \$391 million, while 23 applications have been submitted totaling approximately \$329 million. Virtual informative sessions have been provided for participants, covering the Program's general requirements, the conditions applicable to private entities, and the overall eligibility parameters. Additionally, over 100 clarification requests from individual participants have been addressed.

Regarding the Healthcare Set-Aside Strategic Projects, the Program is supporting ASSMCA's Dr. Ramón Ruiz Arnau Psychiatric Hospital and DCR's Correctional Mental Health Institution with the initial implementation phase of their SRA. AFI executed a conceptual A/E contract for the ASSMCA project and DCR is completing their SOW and ICE to proceed with procuring A/E services.

Regarding the ASEM Trauma Center project, the Program has drafted the Strategic Project Preliminary Eligibility Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: MITI06HFS-DOH-UN
Activity Title: Healthcare Facilities Set Aside UN

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

04/19/2021

Benefit Type:

Area (Census)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

04/18/2033

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2023

\$0.00

To Date

\$500,000,000.00

Total Budget

\$0.00

\$500,000,000.00

Total Obligated

\$8,047.23

\$83,500,093.50

Total Funds Drawdown

\$50,435.79

\$247,693.13

Program Funds Drawdown

\$50,435.79

\$247,693.13

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$50,435.79

\$247,693.13

Puerto Rico Department of Housing

\$50,435.79

\$247,693.13

Most Impacted and Distressed Expended

\$50,435.79

\$116,557.92

Activity Description:

The Program includes a one (\$1) billion-dollar set-aside to strengthen healthcare facilities for the benefit of medically underserved citizens, and minimize, through accessible healthcare, the fatalities likely from a disaster event. As such, it shall be implemented in consultation with the Puerto Rico Department of Health. Method for administration of funds shall be published in the Program Guidelines. Program activities can include improvements, expansions, and construction of new facilities to fortify and innovate buildings and permanent equipment.

healthcare system to mitigate the impacts of future disasters, both natural and human-caused, such as the COVID-19 pandemic. Building architecture for new construction must incorporate disaster-resistant building elements and self-sustaining power, water, and data communication features.

Such facilities should prove resistant to disaster-induced threats, thereby increasing the number of patients that can be sheltered and served in a disaster event. New resilient hospitals and clinics must be constructed to the most recent IBC 2018 standards and strategically located to reduce vulnerability to flooding and earthquakes. New facilities will be encouraged to meet LEED or other appropriate green building standards. Building design should consider the integration of information technology and building architecture to support sustainable power and data communication. New construction must include the installation of tele-health technology. Projects for the Healthcare Strengthening Set-Aside shall be selected employing both the competitive and the strategic selection methods. Requirements for direct selection of strategic health projects shall be identified to the Program by the Central Government in coordination with the Puerto Rico Department of Health and/or other State Agencies. Projects at or above \$100 million could exceed the Covered Project threshold established by HUD, thereby requiring a full BCA for the projects to qualify for funding.

Location Description:



Municipalities throughout the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) extended the competitive application process for the Healthcare Set-Aside until October 6, 2023. A total of 464 entities have registered and could potentially participate in the competitive process, including 120 public entities, 190 private for-profit entities, and 154 private non-profit entities. To date, a total of 127 draft applications have been created totaling nearly \$391 million, while 23 applications have been submitted totaling approximately \$329 million. Virtual informative sessions have been provided for participants, covering the Program's general requirements, the conditions applicable to private entities, and the overall eligibility parameters. Additionally, over 100 clarification requests from individual participants have been addressed.

Regarding the Healthcare Set-Aside Strategic Projects, the Program is supporting ASSMCA's Dr. Ramón Ruiz Arnau Psychiatric Hospital and DCR's Correctional Mental Health Institution with the initial implementation phase of their SRA. AFI executed a conceptual A/E contract for the ASSMCA project and DCR is completing their SOW and ICE to proceed with procuring A/E services.

Regarding the ASEM Trauma Center project, the Program has drafted the Strategic Project Preliminary Eligibility Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / Multi-Sector MIT B-18-DP-72-0002 / Multi-Sector MIT B-18-



Grantee Activity Number: MITM10EDI-DOH-UN
Activity Title: Economic Development Investment Portfolio for Growth Program UN

Activity Type:

MIT - Economic Development

Project Number:

Multi-Sector MIT B-18-DP-72-0002

Projected Start Date:

04/19/2021

Benefit Type:

Direct (Person)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Multi-Sector MIT B-18-DP-72-0002

Projected End Date:

04/18/2033

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$628,816,696.00
Total Budget	\$0.00	\$628,816,696.00
Total Obligated	\$767,300.71	\$23,548,375.48
Total Funds Drawdown	\$636,702.17	\$1,101,646.93
Program Funds Drawdown	\$636,702.17	\$1,101,646.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$636,702.17	\$1,101,646.93
Puerto Rico Department of Housing	\$636,702.17	\$1,101,646.93
Most Impacted and Distressed Expended	\$636,702.17	\$973,470.19

Activity Description:

The Economic Development Investment Portfolio for Growth Lifeline Mitigation Program is a mitigation-focused extension of the CDBG-DR program that will target funding for privately owned lifeline infrastructure to support Risk-Based Mitigation Needs. The launch of this program shall also take into account the changing economic landscape, as benefits of economic recovery efforts tied to the hurricanes are realized. Revitalizing Puerto Rico through economic investment is more than a program. It is a commitment to the renewal and expansion of quality-of-life opportunities for Puerto Rican citizens, empowering them to own their own recovery from future hazard events. The means to accomplish such a goal are not found in a one-dimensional approach to economic funding, but rather in laying the foundation for ongoing evaluation, planning, and formulation of adaptive investment strategies that take into consideration the economic constraints and opportunities at that time. Much like CDBG-DR, this mitigation-focused extension of the program is intended to fund large-scale redevelopment projects that are transformative in nature and create jobs as well as cascading economic impacts. Projects under this program are key to a comprehensive mitigation strategy to enable and nurture strategic growth nodes and strengthen economic vitality.

Location Description:

Municipalities throughout the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Economic Development Investment Portfolio for Growth-Lifeline Mitigation Program (IPG-MIT):



The application period closed on June 30th, 2023, receiving a total of 52 submitted applications. During the reporting period, the Program began the application review process. During the months of July and August, the Program completed the completeness review process. The Program began the eligibility review process of the applications, which includes a financial and environmental screening process. During the completeness and eligibility review process Requests for Additional Information were generated to submit clarifications or required supporting documentation. The Application Eligibility Review Process is expected to be completed during the next reporting period, before starting the scoring and ranking process for eligible applications.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MITM11CEW-DOH-UN
Activity Title: Energy and Water Resilience Incentives Program UN

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Multi-Sector MIT B-18-DP-72-0002

Project Title:

Multi-Sector MIT B-18-DP-72-0002

Projected Start Date:

04/19/2021

Projected End Date:

04/18/2033

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Urgent Need Mitigation

Responsible Organization:

Puerto Rico Department of Housing

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000,000.00
Total Budget	\$0.00	\$100,000,000.00
Total Obligated	\$20,623,930.80	\$29,129,618.12
Total Funds Drawdown	\$1,249,113.31	\$2,491,421.28
Program Funds Drawdown	\$1,249,113.31	\$2,491,421.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,249,113.31	\$2,491,421.28
Puerto Rico Department of Housing	\$1,249,113.31	\$2,491,421.28
Most Impacted and Distressed Expended	\$1,249,113.31	\$2,491,421.28

Activity Description:

INCENTIVE PROGRAM. Max Award: \$15,000 per household. An incentive program covering up to \$15,000 or up to thirty percent (30%) of household project costs, whichever is less, will be offered to enable the installation of renewable energy systems, including storage, which provide electricity to the building property during times of electric grid failure. The maximum award can be raised for households in Vieques and Culebra in tandem with the islands' market conditions.

Eligible applicants must own or have a proprietary interest in the single-family residential structure, and it must be their primary residence. Eligible households are those with a household income of up to 200% AMFI.

Applicants will be evaluated on a rolling basis to facilitate steady flow of assistance to eligible households under the urgent need mitigation national objective. Within each round of applicant evaluations, priority will be given to households with high-risk energy security need. The Program will make assistance available through rounds.

Location Description:

Municipalities throughout the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks, in



support of the Community Energy and Water Resilience Installations (CEWRI-IP) Program: The outreach campaign for the Program was launched in July. The Program opened its round on August 10, 2023. 5,577 tickets were distributed among citizens. Out of these, 868 applications were received. 128 of these are for priority applicants with high-risk energy security needs. In the Application Evaluation process 696 intake reviews, 608 household eligibility reviews, and 33 system eligibility reviews are complete. No environmental reviews or awards have been completed. Weekly meetings are conducted with the two Program Managers to address progress toward program goals.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MITM11CEWDOHCILM
Activity Title: Energy/Water Installations Community Installations LMI

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Multi-Sector MIT B-18-DP-72-0002

Projected Start Date:

10/17/2022

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Multi-Sector MIT B-18-DP-72-0002

Projected End Date:

04/18/2033

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall

	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$37,500,000.00
Total Budget	\$0.00	\$37,500,000.00
Total Obligated	(\$1,449,324.64)	\$5,615,575.93
Total Funds Drawdown	\$1,347.86	\$3,558.43
Program Funds Drawdown	\$1,347.86	\$3,558.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,347.86	\$3,558.43
Puerto Rico Department of Housing	\$1,347.86	\$3,558.43
Most Impacted and Distressed Expended	\$1,347.86	\$3,558.43

Activity Description:

COMMUNITY INSTALLATIONS. Max Award: \$40,000 per household. Exceptions to the maximum award will be evaluated on a case-by-case basis taking into consideration unforeseen site conditions or incidental improvements required to meet the program's intent of community resilience. Community installations of energy production and storage systems solutions may be offered to complement home-based improvements or reduce household barriers to mitigation. Community scale projects may include individual household renewable energy and water storage systems that are installed in targeted communities as part of a collective.

Energy-related institutions, agencies, and utility providers developed relevant data on the communities that long suffered power outages after recent disasters. For example, on August 14th, 2018, Bo. Real An6n, Rafces sector, a rural community in Ponce, was declared the last community to restore power by PREPA after 328 days since Hurricane Marfa hit Puerto Rico. Communities that suffered a prolonged period of power outages dealt with catastrophic outcomes, including death, emigration, health distress, and economic instability, among other issues.

Data collected from PREPA, LUMA, as the Transmission and Distribution Operator for the Grid, the University of Puerto Rico and the Department of Energy and its Labs, among others, will be used to identify the most vulnerable communities due to the lack of energy during extended periods of time. Through this data, the Subprogram shall directly select these vulnerable communities through a targeted outreach strategy to offer the opportunity to collectively secure their well-being through resiliency improvements that may include installing water storage and photovoltaic systems with battery storage, at capacities aligned with household needs.

Eligible applicants to this Program must occupy a single-family home structure serving as their primary residence. Assistance will be provided directly to eligible occupants within targeted communities.



Location Description:

Municipalities throughout the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) conducted a comprehensive mapping process to pinpoint specific locations within the feeder area. Using satellite imagery, each property within the feeder polygon was precisely marked, quantified, and recorded with coordinates in a spreadsheet. This data was created by PRDOH and provided to the Program Manager for a field assessment to confirm these points as potential residents eligible for assistance.

To facilitate direct engagement, the Program team collaborated with the Municipality of Orocovis to organize a meeting to identify leaders from the targeted communities who could actively participate in the community outreach events. Subsequently, events were coordinated in collaboration with the Municipality of Orocovis. With their support, the Program team identified and contacted community leaders who volunteered to assist in coordinating and executing the outreach events.

Before the events, the Program team visited the communities using a door-to-door approach to introduce the Program to residents and invite them to the upcoming community events. This effort motivated residents to spread the word and helped the Program connect with other residents, fostering a sense of trust and cooperation.

On July 31st, the first community event was held in Ala de la Piedra, a western Barrio in Orocovis, with 169 residences as the target audience, previously identified through mapping and field screening. The outcome of these community events was to collect registrations from Ala de la Piedra residents interested in participating in receiving assistance for the installation of PV systems, battery storage, and water storage systems. The event resulted in the collection of 99 registrations from Ala de la Piedra residents, and subsequently, the team used the point location references to conduct a door-to-door campaign to reach unregistered residents. As of today, 108 participants in Ala de la Piedra were registered to participate. The Program team coordinated and conducted visits to all 108 participants' residents and performed a survey for each residence, evaluating the property's conditions and household members' information, including the number of members and income, if any. The outcome of each survey is to provide a recommended determination of the Photovoltaic System with Battery Storage and a Water Storage System if applicable. The Program completed all 108 Surveys for the Ala de la Piedra Community.

A second event occurred in Barrio Cacaos, Orocovis, on August 8th, following the same approach. Community leaders from Cacaos played a pivotal role in the success of these events, providing location information, assisting with invitations, and diligently identifying residents unable to attend. The outcome of the second event was the collection of registrations from communities in Collores, Cacaos, and Damian Abajo within the Municipality of Orocovis, Puerto Rico. In total, 236 potential applicants from all three districts were successfully registered. For this period, 121 Surveys have been completed for this second community group.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: MITM11CEWDOHCIUN
Activity Title: Energy/Water Installations Community Installations UN

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Multi-Sector MIT B-18-DP-72-0002

Projected Start Date:

10/17/2022

Benefit Type:

N/A

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Multi-Sector MIT B-18-DP-72-0002

Projected End Date:

04/18/2033

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$12,500,000.00
Total Budget	\$0.00	\$12,500,000.00
Total Obligated	\$1,451,121.77	\$1,871,858.58
Total Funds Drawdown	\$449.27	\$1,186.08
Program Funds Drawdown	\$449.27	\$1,186.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$449.27	\$1,186.08
Puerto Rico Department of Housing	\$449.27	\$1,186.08
Most Impacted and Distressed Expended	\$449.27	\$1,186.08

Activity Description:

COMMUNITY INSTALLATIONS. Max Award: \$40,000 per household. Exceptions to the maximum award will be evaluated on a case-by-case basis taking into consideration unforeseen site conditions or incidental improvements required to meet the program's intent of community resilience. Community installations of energy production and storage systems solutions may be offered to complement home-based improvements or reduce household barriers to mitigation. Community scale projects may include individual household renewable energy and water storage systems that are installed in targeted communities as part of a collective.

Energy-related institutions, agencies, and utility providers developed relevant data on the communities that long suffered power outages after recent disasters. For example, on August 14th, 2018, Bo. Real An6n, Rafces sector, a rural community in Ponce, was declared the last community to restore power by PREPA after 328 days since Hurricane Marfa hit Puerto Rico. Communities that suffered a prolonged period of power outages dealt with catastrophic outcomes, including death, emigration, health distress, and economic instability, among other issues.

Data collected from PREPA, LUMA, as the Transmission and Distribution Operator for the Grid, the University of Puerto Rico and the Department of Energy and its Labs, among others, will be used to identify the most vulnerable communities due to the lack of energy during extended periods of time. Through this data, the Subprogram shall directly select these vulnerable communities through a targeted outreach strategy to offer the opportunity to collectively secure their well-being through resiliency improvements that may include installing water storage and photovoltaic systems with battery storage, at capacities aligned with household needs.

Eligible applicants to this Program must occupy a single-family home structure serving as their primary residence. Assistance will be provided directly to eligible occupants within targeted communities.



Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) conducted a comprehensive mapping process to pinpoint specific locations within the feeder area. Using satellite imagery, each property within the feeder polygon was precisely marked, quantified, and recorded with coordinates in a spreadsheet. This data was created by PRDOH and provided to the Program Manager for a field assessment to confirm these points as potential residents eligible for assistance.

To facilitate direct engagement, the Program team collaborated with the Municipality of Orocovis to organize a meeting to identify leaders from the targeted communities who could actively participate in the community outreach events. Subsequently, events were coordinated in collaboration with the Municipality of Orocovis. With their support, the Program team identified and contacted community leaders who volunteered to assist in coordinating and executing the outreach events.

Before the events, the Program team visited the communities using a door-to-door approach to introduce the Program to residents and invite them to the upcoming community events. This effort motivated residents to spread the word and helped the Program connect with other residents, fostering a sense of trust and cooperation.

On July 31st, the first community event was held in Ala de la Piedra, a western Barrio in Orocovis, with 169 residences as the target audience, previously identified through mapping and field screening. The outcome of these community events was to collect registrations from Ala de la Piedra residents interested in participating in receiving assistance for the installation of PV systems, battery storage, and water storage systems. The event resulted in the collection of 99 registrations from Ala de la Piedra residents, and subsequently, the team used the point location references to conduct a door-to-door campaign to reach unregistered residents. As of today, 108 participants in Ala de la Piedra were registered to participate. The Program team coordinated and conducted visits to all 108 participants' residents and performed a survey for each residence, evaluating the property's conditions and household members' information, including the number of members and income, if any. The outcome of each survey is to provide a recommended determination of the Photovoltaic System with Battery Storage and a Water Storage System if applicable. The Program completed all 108 Surveys for the Ala de la Piedra Community.

A second event occurred in Barrio Cacaos, Orocovis, on August 8th, following the same approach. Community leaders from Cacaos played a pivotal role in the success of these events, providing location information, assisting with invitations, and diligently identifying residents unable to attend. The outcome of the second event was the collection of registrations from communities in Collores, Cacaos, and Damian Abajo within the Municipality of Orocovis, Puerto Rico. In total, 236 potential applicants from all three districts were successfully registered. For this period, 121 Surveys have been completed for this second community group.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: MITM11CEWDOHHILM
Activity Title: Energy/Water Installations Home Improvement LMI

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Multi-Sector MIT B-18-DP-72-0002

Project Title:

Multi-Sector MIT B-18-DP-72-0002

Projected Start Date:

10/17/2021

Projected End Date:

04/18/2033

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Puerto Rico Department of Housing

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2023

To Date

\$0.00

\$350,000,000.00

Total Budget

\$0.00

\$350,000,000.00

Total Obligated

(\$20,582,030.79)

\$31,523,972.98

Total Funds Drawdown

\$376,059.34

\$445,308.15

Program Funds Drawdown

\$376,059.34

\$445,308.15

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$376,059.34

\$445,308.15

Puerto Rico Department of Housing

\$376,059.34

\$445,308.15

Most Impacted and Distressed Expended

\$376,059.34

\$445,308.15

Activity Description:

HOME ENERGY RESILIENCE IMPROVEMENTS. Max Award: \$30,000. The maximum award can be raised for households in Vieques and Culebra in tandem with the islands' market conditions. Homes unprepared for the natural threats on the power grid were left vulnerable in the aftermath of Hurricanes Irma and Marfa. Rebuilding to protect federal investment and to sustain recovery efforts requires resilient design and improvements that incorporate modern technology for life-sustaining purposes during off-grid events. Energy and water resilience efforts may include conducting a home energy evaluation and the promotion of energy efficiency and stability. Resilient design and improvements include things such as the installation of photovoltaic systems, £GiGf generators, and battery storage at capacities aligned with household needs, including the consideration of critical medical needs.

Eligible applicants to this Program must own or have a proprietary interest in the single-family home structure and it must be their primary residence. Assistance will be provided directly to property owners as the eligible applicant. Households must also be below eighty percent (80%) AMFI.

PRDOH will further target the most vulnerable within the LMI population, starting with very low-income households. As ""HUD regulations and guidance for CDBG generally do not define vulnerable populations, and definitions may vary", PRDOH has identified income as a key vulnerability indicator based on historical data from CDBG-DR R3 Program applicants. Very low-income applicants made up 86% of total applications and within that group, 56% were elderly residents. Furthermore, income is directly related to a household's ability to address high-risk energy security due to the high cost of systems.

Applicants will be evaluated on a rolling basis to facilitate steady flow of assistance to eligible households. Within each round of applicant evaluations, priority will be given to households with high-risk energy security need. The Program will make assistance available through rounds. Each round will have a maximum eligible AMFI category.



Location Description:

Municipalities throughout the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks, in support of the Community Energy and Water Resilience Installations (CEWRI-HERI) Program: 3,011 applications were received out of the 3,380 tickets issued. 728 of these are for priority applicants with high-risk energy security needs. In the Application Evaluation process 2,938 intake reviews, 2,882 household eligibility reviews, 2,523 system eligibility reviews, and 214 environmental reviews are complete. 200 eligibility determinations are notified and 122 of these are favorable eligibility and award determinations. 100 awards for the Program are executed and 15 of these have already submitted their Award Disbursement Claim after completing installations. 2 Award Disbursement Claims are approved and 1 System Validation Monitoring is complete. Training on the submission, review, and approval process for the Program's Award Disbursement Claims was provided to Renewable Energy Installation Companies on July 20, 2023. Weekly meetings are conducted with the two Program Managers to address progress toward program goals.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of homes retrofitted with	15	15/10000
# of Properties	15	15/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	15	15/10000
# of Singlefamily Units	15	15/10000

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	15	0	15	15/10000	0/0	15/10000	100.00
# Owner	15	0	15	15/10000	0/0	15/10000	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Planning MIT B-18-DP-72-0002 / Planning MIT B-18-DP-72-



Grantee Activity Number: MITP01RAD-DOH-NA
Activity Title: Risk and Asset Data Collection Program

Activity Type:
 MIT - Planning and Capacity Building
Project Number:
 Planning MIT B-18-DP-72-0002
Projected Start Date:
 04/19/2021
Benefit Type:
 Area (Census)
National Objective:
 NA

Activity Status:
 Under Way
Project Title:
 Planning MIT B-18-DP-72-0002
Projected End Date:
 04/18/2033
Completed Activity Actual End Date:

Responsible Organization:
 Puerto Rico Department of Housing

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$130,000,000.00
Total Budget	\$0.00	\$130,000,000.00
Total Obligated	\$5,269,710.96	\$7,322,154.29
Total Funds Drawdown	\$87,346.30	\$392,660.66
Program Funds Drawdown	\$87,346.30	\$392,660.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$87,346.30	\$392,660.66
Puerto Rico Department of Housing	\$87,346.30	\$392,660.66
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Risk and Asset Data (RAD) Collection Program will build on the foundation of the spatial data infrastructure created under the GeoFrame Program. This program will produce layers of hazard, asset, and risk data intended to complement the cadastral and land use data produced under the GeoFrame Program. It is intended to enhance the ability of citizens, private sector business and industry, mayors, governors and other leaders to make data-driven decisions that are rooted in an up-to-date comprehensive understanding of hazards, risks, and assets on the Island. This Program encourages a common understanding of how mitigation investments reduce risks to people, homes, neighborhoods, cultural and historic resources, ecosystems, and lifelines. HUD encourages grantees in 84 FR 45838, 45849 to use CDBG-MIT funds to upgrade mapping, data, and other capabilities to better understand evolving potential disaster risk.

Location Description:

Municipalities throughout the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Risk and Asset Data (RAD) Collection Program:
 For the System Planning Vendor Services Request for Proposals (RFP), PRDOH conducted the proposers' presentation, completed the proposals' cost analysis report by the Technical Assistance Team, and initiated the negotiation process. The RAD Team conducted a checkpoint with Dr. Christopher Emrich for the "Informing Puerto's Digital Twin



Development” report on hazard data and models’ draft discussion, received an updated report, and advanced research and progress.

As part of the Stakeholder Engagement efforts, PRDOH executed the Department of Justice (DOJ) data sharing needs Memorandum of Understanding (MOU). Also, completed the Puerto Rico Department of Treasury (PRDT) and, Public Service Regulatory Board (PSRB) data sharing needs MOU draft. In addition, as requested by the Puerto Rico Department of Transportation and Public Works (PRDTPW) divide the Memorandum of Understanding (MOU) into three components. Also, a meeting in Fortaleza with the Innovation, Data & Technology Deputy Secretary for the Program’s Interim Committee kick-off meetings coordination was conducted.

PRDOH published Program Guidelines and webpage. Also, conducted the Program Management Services (PM) general onboarding meeting, and a separate meeting for deliverables discussion. Finally, PRDOH attended the Puerto Rico Geospatial Working Group’s visit at the Army Corps of Engineers (USACE) Geospatial Laboratory in Alexandria, Virginia (VA) with the participation of the US CENSUS Bureau and other relevant federal entities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MITP02MAP-DOH-NA
Activity Title: Mitigation and Adaptation Policy Support Program

Activity Type:
 MIT - Planning and Capacity Building

Activity Status:
 Under Way

Project Number:
 Planning MIT B-18-DP-72-0002

Project Title:
 Planning MIT B-18-DP-72-0002

Projected Start Date:
 04/19/2021

Projected End Date:
 04/18/2033

Benefit Type:
 Area (Census)

Completed Activity Actual End Date:

National Objective:
 NA

Responsible Organization:
 Puerto Rico Department of Housing

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$10,000,000.00
Total Budget	\$0.00	\$10,000,000.00
Total Obligated	\$845,096.32	\$2,237,276.52
Total Funds Drawdown	\$84,658.96	\$225,134.43
Program Funds Drawdown	\$84,658.96	\$225,134.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$84,658.96	\$225,134.43
Puerto Rico Department of Housing	\$84,658.96	\$225,134.43
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Mitigation and Adaptation Policy Support Program builds on information related to policy needs across the Island collected through the stakeholder engagement process for this Action Plan, the Disaster Recovery Planning Programs, including the MRP Program, WCRP Program, and the GeoFrame Program. It shall also utilize, as it becomes available, the information collected under the CDBG-MIT Planning and Capacity Building and RAD Programs. Adaptation and policy support refer to the use of policy, building code, land use plans, zoning, and planning and capacity building interventions to enhance local jurisdictional and community ability to prepare and plan for, avoid, absorb, recover from, and more successfully adapt to potential risk from hazardous events. The evaluation of social structures, such as policy and governance of development in Puerto Rico, shall be based on the geographically based Risk Assessment completed and made available to the public, which yields an increased understanding of risk to integrate and align local, state, and federal policies that impact mitigation and long-term resilience in Puerto Rico. The Mitigation and Adaptation Policy Support Program will further the policy-related goals identified by HUD in 84 FR 45838. The Federal Register seeks to support the adoption of policies that reflect municipal and regional priorities that will have long-lasting effects on community risk reduction and lessen the cost of future disasters. The Federal Register also encourages grantees to use CDBG-MIT funds to improve many of their governmental functions to better position jurisdictions to be more resilient in the face of future disasters.

Location Description:

Municipalities throughout the island.

Activity Progress Narrative:



During the reporting period, the Puerto Rico Department of Housing (PRDOH) made significant progress in supporting the Mitigation and Adaptation Policy Support Program (MAPS) Program. PRDOH successfully awarded the CDBG-MIT-RFP-2023-01 for Policy and Regulation Assessment Services within the Mitigation and Adaptation Policy Support (MAPS) Program. This procurement process resulted in the selection of a qualified vendor to provide essential services for the assessment of policies and regulations pertaining to mitigation and adaptation in Puerto Rico. This award represents a crucial step in advancing the goals of the MAPS Program. PRDOH continued its efforts to engage with potential Supporting Entities for the MAPS Program through informative meetings and working sessions. The objective of these efforts is to introduce the Supporting Entities to the program objectives and discuss the potential benefits of collaboration. During this reporting period, one Supporting Entity successfully completed the Capacity Assessment process. Moreover, discussions and progress related to the Subrecipient Agreement Process were ongoing with another Supporting Entity. PRDOH accomplished the development of comprehensive Work Plan Schedules for two (2) Supporting Entities. These schedules meticulously outlined critical Program milestones, deliverables, and associated timelines. This effort is undertaken to expedite the work required to meet the Strategic Timelines and Performance Goals established by the MAPS Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MITP03PCB-DOH-NA
Activity Title: Planning and Capacity Building Program

Activity Type:
 MIT - Planning and Capacity Building

Project Number:
 Planning MIT B-18-DP-72-0002

Projected Start Date:
 04/19/2021

Benefit Type:
 Area (Census)

National Objective:
 NA

Activity Status:
 Under Way

Project Title:
 Planning MIT B-18-DP-72-0002

Projected End Date:
 04/18/2033

Completed Activity Actual End Date:

Responsible Organization:
 Puerto Rico Department of Housing

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$10,000,000.00
Total Budget	\$0.00	\$10,000,000.00
Total Obligated	\$265,894.44	\$1,466,874.05
Total Funds Drawdown	\$92,817.45	\$296,395.51
Program Funds Drawdown	\$92,817.45	\$296,395.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$92,817.45	\$296,395.51
Puerto Rico Department of Housing	\$92,817.45	\$296,395.51
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Planning and Capacity Building Program will build on information and progress made through the CDBG-DR Planning Programs including the MRP Program, WCRP Program, and the GeoFrame Program. It will also utilize, as it becomes available, information collected under the CDBG-MIT RAD Collection Program. Finally, the program will continue and expand on stakeholder engagement to develop and implement a regional approach to planning, permitting, and enforcement that supports risk identification and mitigation.

The Planning and Capacity Building Program is intended to strengthen the capacity of state agencies, municipalities, NGOs and existing regional partnerships by assisting in the formation and/or strengthening and formalizing existing, regional consortia to conduct mitigation enhancing activities. These activities will range from narrow to broad. Some activities may include mitigation planning, green infrastructure education programs, emergency management training and demonstrations for building code compliance. Additional activities may include broad-based mandates such as furthering regional economic development planning, promoting safe and affordable housing, and assisting in access to private, state, and federal funding for activities that benefit the lifeline sectors, among others.

HUD emphasizes capacity building in 84 FR 45838 for multiple levels of government and the benefits of regional (multi-jurisdictional) planning and cooperation as a means for increasing capacity. The Planning and Capacity Building Program seeks to further those goals by supporting regional and multi-jurisdictional approaches to planning that enhances assessment and mitigation of risk.

Location Description:

Municipalities throughout the island.



Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH), completed the following tasks in support of the PCB Program: As part of the PCB Capacity Building Workshop Component, PRDOH finished negotiations with a selected entity to collaborate as a workshop provider, started negotiation process with an additional pre-selected workshop provider, and finalized a Deliverable Guide. For the Competitive Round Component, PRDOH finished the Competitive Rounds Standard Operating Procedure (SOP), Evaluation Criteria, and Instructions. The next step for organizations that will benefit from the workshops (eligible entities) is to register through the form available on the Program's Landing Page. This will allow the workshop provider to reach out and perform tasks related to entities' assessment, and other tasks related to potential workshop participants, as detailed in the Deliverable Guide.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / State Planning MIT B-18-DP-72-0002 / State Planning MIT B-



Grantee Activity Number: MITP13POP-DOH-NA
Activity Title: Planning Oversight

Activity Type:

MIT - Planning and Capacity Building

Project Number:

State Planning MIT B-18-DP-72-0002

Projected Start Date:

04/19/2021

Benefit Type:

Area (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

State Planning MIT B-18-DP-72-0002

Projected End Date:

04/18/2033

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$24,855,852.00
Total Budget	\$0.00	\$24,855,852.00
Total Obligated	\$51,905.52	\$100,080.15
Total Funds Drawdown	\$9,141.58	\$57,316.21
Program Funds Drawdown	\$9,141.58	\$57,316.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,141.58	\$57,316.21
Puerto Rico Department of Housing	\$9,141.58	\$57,316.21
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Through the Planning and Capacity Building Program, PRDOH will work directly with applicant entities to create formalized regional consortia or strengthen existing entities that provide increased development capacity on a multi-jurisdictional basis. The program will offer technical assistance by partnering with federal agencies, national associations and other organizations to provide educational and capacity building support services. This increase in capacity will benefit state agencies, municipalities, NGOs, planning and development organizations, and other public-serving entities and organizations in the evaluation and support of partnerships to promote mitigation.

Activities of regional cooperation that promote mitigation by strengthening lifelines can include, but are not limited to:

- *Disaster and Mitigation Planning
- *Economic and Community Development activities
- *Housing
- *Natural Resource Conservation and Protection
- *Materials Management
- *Watershed Management
- *Transportation and Transit
- *Social Services

According to the Lincoln Institute of Land Policy, regionalism “generally refers to ways of thinking and acting at the regional scale. As one example, the National Association of Development Organizations (NADO) states, “(N)atural disasters do not obey local jurisdictional boundaries. [...] (R)egional hazard mitigation planning activities offer the benefit of pooling regional resources and developing a more integrated regional approach to disaster planning across jurisdictional lines.



Further, the benefits of regionalism can extend far beyond disaster planning and encompass a variety of other activities that contribute to an area's greater natural, economic, and social resilience. Again, according to NADO, such regional benefit can be achieved through the formal development of regional consortia, commonly known as Regional Development Organizations (RDO). "Known locally as councils of governments, regional planning commissions, economic development districts, and other names, RDOs provide various types of support to their member communities in a host of service areas. RDOs can open the door to grant and loan funding, provide administrative support, and supply valuable staff support and access to technology. For rural places, in particular, they can play a critical role in towns that may have limited capacity and resources."

Location Description:

Municipalities throughout the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Planning Oversight:

Continued state entity coordination with multiple agencies related to the CDBG-MIT Community Lifelines assets. This includes, but is not limited to, natural resources, information technology, communications, transportation, energy, and other government services entities. PRDOH continued outreach and dissemination of funds availability, holding work sessions and meetings with critical stakeholders and reporting CDBG-MIT results to state government leadership.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

