

Grantee: Puerto Rico

Grant: B-18-DP-72-0002

July 1, 2024 thru September 30, 2024 Performance

Grant Number: B-18-DP-72-0002	Obligation Date:	Award Date:
Grantee Name: Puerto Rico	Contract End Date: 05/12/2033	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$8,285,284,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$8,285,284,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$8,285,284,000.00		

Disasters:

Declaration Number

FEMA-4336-PR
FEMA-4339-PR

Narratives

Mitigation Needs Assessment:

The methodology for determining risk-based mitigation needs for the citizens of Puerto Rico considers several interrelated factors and characteristics of the Puerto Rico system. Using the lifeline construct, PRDOH has identified the greatest needs within each of the critical and secondary lifelines by evaluating contributors and mitigators of instability in four key pillars: (1) local planning and regulations, (2) structure and infrastructure improvement needs, (3) natural systems protection, and (4) education and awareness.

Through the Hazard and Risk Analyses and the analysis of lifeline assets and stakeholder input, PRDOH has identified both contributors to instability, as well as existing and potential mitigators of instability in a disaster event. Instability is the tendency to be highly impacted by a disturbance or hazardous event. The goal of mitigation is to reduce instability and move Puerto Rico into a more resilient state.

True mitigation reduces risk to people, lifelines, buildings, infrastructure, ecosystems, and cultural, historic, and natural resources. Mitigation promotes the reduction in risks to critical infrastructure by evaluating potential threats, encouraging resiliency in infrastructure, and planning for redundancy in lifeline services. Each lifeline depends on multiple infrastructure sectors, businesses, and supply chains to function.

PRDOH has determined that infrastructure within each of the seven (7) lifelines could benefit from modernization and investment in retrofits to meet requirements of the latest International Building Code 2018 requirements adopted by the Government of Puerto Rico in November 2018.

New construction that incorporates self-sustaining systems lessens the dependence on fragile centralized systems, thereby promoting resilience. Built-in redundancy and utilization of green infrastructure is key. Improved coordination and governance between institutions, regional problem-solving collaboration, and systems that improve digital data collection, sharing and dissemination are essential in this endeavor.

Proposed Use of Funds:

Nestled in the Caribbean more than 1,000 miles from the nearest shore of the contiguous United States (US), Puerto Rico, a US territory since the year 1898, is home to roughly 3 million Americans. The natural gifts of this archipelago are plentiful—the National Park System's only tropical rain forest is here, as are several bays filled with bioluminescent sea life, but the nature in Puerto Rico can also be fierce. Its people have had to endure and recover from a long history of hurricanes, earthquakes, landslides and other natural disasters, the most devastating of these being Hurricanes Irma and María, which hit the Island just weeks apart, in 2017. These events were declared the worst natural disaster in US history and left millions without power, without the ability to communicate, and many without food, water, or homes.

The geographic realities of living on a Caribbean Island, only 3,400 square miles in size that shares no state borders and is separated from its mainland country by more than 1,000 miles of open sea, require a mitigation-focused and collaborative approach to federally-backed investment in housing, infrastructure, and economic recovery, which must result in a demonstrable reduction in risk for the Island.

As the recovery needs in Puerto Rico increase with each disaster, the need for mitigation is ever present. The Government of Puerto Rico has been allocated \$8.285 billion in Community Development Block Grant - Mitigation (CDBG-MIT) funding for long-term planning and risk mitigation activities.

CDBG-MIT Programs in this Action Plan are structured to align with best practice mitigation guidance and current capital investments planned for the Island. PRDOH has identified four (4) unifying strategies built into the Mitigation programs to align with the coordination of mitigation projects and leverage requirements found at Federal Register Vol. 84, No. 169 (August 30, 2019), 84 FR 45847. These unifying strategies are woven into program design and incentivized through evaluation criteria and supported by the development of capacity-building tools, including the Risk Assessment evaluation tool released during stakeholder engagement. These strategies include:



- Capacity Building: Make central the importance of continued planning, transparency of information and data sharing critical to emergency response and resilience and increase the planning and implementation capacity for entities and citizens. A key component of increased capacity is also tied to the adoption of policies and procedures that reflect municipal and regional priorities with long-lasting effects on community risk reduction.
- Community and Regional Investment: Reduce the conditions of risk through community and regional level projects that identify transformative mitigation opportunities that serve the needs of vulnerable communities and reduce the displacement of individuals.
- Lifeline Stability and Strengthening: Strengthen the critical lifelines through prioritizing infrastructure improvements that avoid or reduce disruption of critical services while promoting sustainability.
- Alignment of Capital Investments: Alignment of CDBG-MIT programs and projects with other planned federal, state, regional, or local capital improvements.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$8,285,284,000.00
Total Budget	\$0.00	\$8,285,284,000.00
Total Obligated	\$282,550,919.45	\$2,910,141,432.31
Total Funds Drawdown	\$49,020,861.23	\$147,555,551.62
Program Funds Drawdown	\$49,020,861.23	\$147,555,551.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$49,020,861.23	\$147,555,551.62
HUD Identified Most Impacted and Distressed	\$45,350,931.29	\$99,326,565.04
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
ADMINISTRACION DE SERVICIOS DE SALUD MENTAL Y	\$ 0.00	\$ 0.00
PUERTO RICO PORTS AUTHORITY	\$ 0.00	\$ 0.00
Puerto Rico Department of Housing	\$ 49,020,861.23	\$ 147,555,551.62
Puerto Rico Housing Finance (AFV)	\$ 0.00	\$ 0.00
AUTORIDAD DE ACUEDUCTOS Y ALCANTARILLADOS DE PR	\$ 0.00	\$ 0.00
AUTORIDAD DE CARRETERAS Y TRANSPORTACION	\$ 0.00	\$ 0.00
CORRECTIONS & REHAB, PR DEPT OF	\$ 0.00	\$ 0.00
MUNICIPALITY OF LAJAS	\$ 0.00	\$ 0.00
MUNICIPALITY OF PONCE	\$ 0.00	\$ 0.00
MUNICIPIO DE MOCA	\$ 0.00	\$ 0.00
PUERTO RICO DEPARTMENT OF HEALTH	\$ 0.00	\$ 0.00
PUERTO RICO ELECTRIC POWER AUTHORITY	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	70.77%	1.46%
Overall Benefit Amount	\$3,848,081,974.00	\$5,446,341,048.71	\$112,390,991.19
Limit on Public Services	\$1,242,792,600.00	\$0.00	\$0.00
Limit on Admin/Planning	\$1,657,056,800.00	\$589,120,052.00	\$22,734,312.50
Limit on Admin	\$414,264,200.00	\$414,264,200.00	\$20,463,214.34
Most Impacted and Distressed	\$8,285,284,000.00	\$8,285,284,000.00	\$99,326,565.04

Overall Progress Narrative:



The CDBG-MIT grant continued making progress towards increasing resilience to disasters and reducing long-term risk. For Multi-Sector, the CEWRI-HERI Program has executed over 5,500 awards, the CEWRI-IP program has executed over 1,800 awards, and IPG has presented and approved four recommendations reports and award letters. The CEWRI-CI program continued working on three community groups. FER program began outreach efforts.

For Housing sector, the SFM program issued 263 Relocation vouchers and has over 1,800 active applications, demonstrating a robust community engagement and interest in mitigation assistance. The SIHM program delivered 16 award notifications, and the LIHTC program drafted program guidelines and subrecipient agreement. MSC program continues to perform outreach activities.

For the Infrastructure sector, 11 SRAs were executed for INFRA-MIT Competitive Process. Regarding Strategic projects, the Toa Alta Solid Waste Management (SWM) project initiated SRA process. The other four (3) SWM projects continue in the completeness and eligibility review phases. HMGP-MIT Program has led coordination meetings with COR3 HMGP to discuss the progress of the HMGP-MIT projects and the project's deliverables and periods of performance. Healthcare Facilities Set aside pre-selected 30 projects and kickoff meetings have been held with these applicants. Regarding the Healthcare Set-Aside Strategic Projects, an Action Plan Amendment (APA) to add the Trauma Center Project as a Covered Project was approved by HUD on August 1, 2024.

For the Planning sector, PRDOH finalized the contracting process for RAD's System Planning Vendor Services. MAPS continued its efforts to engage with potential supporting entities and completed the capacity assessments and began SRA process with one entity. For PCB program, PRDOH conducted follow-up meetings with workshop provider, discussed activities to be carried out, evaluated proposals and is in the final process of notifying proponents through determination letters.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Administration MIT B-18-DP-72-0002, Administration MIT	\$2,996,999.42	\$414,264,200.00	\$20,463,214.34
Housing MIT B-18-DP-72-0002, Housing MIT B-18-DP-72-	\$6,291,087.13	\$2,100,896,086.00	\$21,077,921.22
Infrastructure MIT B-18-DP-72-0002, Infrastructure MIT B-	\$3,657,871.61	\$4,391,451,166.00	\$12,137,485.17
Multi-Sector MIT B-18-DP-72-0002, Multi-Sector MIT B-18-	\$35,401,972.55	\$1,203,816,696.00	\$91,605,832.73
Planning MIT B-18-DP-72-0002, Planning MIT B-18-DP-72-	\$659,772.38	\$150,000,000.00	\$2,181,361.27
State Planning MIT B-18-DP-72-0002, State Planning MIT B-	\$13,158.14	\$24,855,852.00	\$89,736.89

Activities

Project # / Administration MIT B-18-DP-72-0002 / Administration MIT B-



Grantee Activity Number: MITA12ADM-DOH-NA

Activity Title: Administrative Budget MIT

Activity Type:

Administration

Project Number:

Administration MIT B-18-DP-72-0002

Projected Start Date:

04/19/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Administration MIT B-18-DP-72-0002

Projected End Date:

04/18/2033

Completed Activity Actual End Date:**Responsible Organization:**

Puerto Rico Department of Housing

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$414,264,200.00
Total Budget	\$0.00	\$414,264,200.00
Total Obligated	\$6,445,943.56	\$80,628,310.23
Total Funds Drawdown	\$2,996,999.42	\$20,463,214.34
Program Funds Drawdown	\$2,996,999.42	\$20,463,214.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,996,999.42	\$20,463,214.34
Puerto Rico Department of Housing	\$2,996,999.42	\$20,463,214.34
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Administrative expenses regarding the salaries, wages and other expenses carry out under the CDBG-DR MIT funds.

Location Description:

Central and regional offices throughout the island.

Activity Progress Narrative:

During the Fiscal Year, the Puerto Rico Department of Housing (PRDOH) completed the following tasks supporting the Administration Program: it has a total of 468 employees by September 30, 2024. New recruitments include personal for a customer service unit to help subrecipients and beneficiaries for the housing, Energy and Economic Development programs, also the monitoring and internal audit divisions got reinforce with monitors and auditors for the effective program oversight. Programmatic specialist for energy, housing and infrastructure programs were recruited. These hires will assist in general management, oversight, and coordination of the CDBG-DR / MIT grant.

As part of the agency's staffing recruitment strategies, PRDOH continued strategies publishing open positions on PRDOH's website and social media platforms and assisting job fairs until August 2024 since the prohibition to recruit during elections period became effective on September 6th, 2024. Exception to this prohibition may be applied with those difficult to hire positions for programmatic areas.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Housing MIT B-18-DP-72-0002 / Housing MIT B-18-DP-72-

Grantee Activity Number: MITH07SFH-DOH-LM

Activity Title: Single Family Housing Mitigation Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
Housing MIT B-18-DP-72-0002

Projected Start Date:
04/19/2021

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing MIT B-18-DP-72-0002

Projected End Date:
04/18/2033

Completed Activity Actual End Date:

Responsible Organization:
Puerto Rico Department of Housing

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	(\$80,044,804.30)	\$1,520,851,281.70
Total Budget	(\$80,044,804.30)	\$1,520,851,281.70
Total Obligated	\$17,138,551.96	\$434,135,324.57
Total Funds Drawdown	\$5,895,217.61	\$18,700,031.79
Program Funds Drawdown	\$5,895,217.61	\$18,700,031.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,895,217.61	\$18,700,031.79
Puerto Rico Department of Housing	\$5,895,217.61	\$18,700,031.79
Most Impacted and Distressed Expended	\$5,895,217.61	\$18,700,031.79

Activity Description:

The Single-Family Housing Mitigation Program is available to eU households in Puerto Rico that face risk as calculated in the Puerto Rico Risk Assessment. Due to limited resources, however, PRDOH has designed this Program to prioritize mitigation assistance to those households with an immediate threat that are uninhabitable due to damages from recent disasters or hazardous events, are under immediate threat due to damage from recent events, are certified as a Substantially Damaged property under local regulations, and/or are located in a high-risk area in Puerto Rico. As funding allows, PRDOH will continue to develop targeted strategies to identify and assist households with the greatest risks. The Single-Family Housing Mitigation Program has been designed to prioritize mitigation solutions according to the property conditions, location and risk level for homeowners categorized under the beneficiaries' classifications, interested in repairs, rehabilitation, voluntary relocation, or elevation as means to reduce the risk of loss of life and property. This Program offers individual flood and landslide-threatened homeowners the option to investigate the feasibility of elevation of their home, the feasibility of reinforcing the property foundation, or the alternative option for voluntary relocation. The Single-Family Housing Mitigation Program also includes the installation of solar and water resilience systems as part of mitigation activities.

Location Description:

Municipalities throughout the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) achieved the following concerning



the Single-Family Housing Mitigation Program (SF MIT or SFM). The SFM Program progressed through the intake, eligibility, and property assessment phases, laying the groundwork for future mitigation initiatives. The Program has created 2,715 applications. Among these, 1,886 applications remain active. Also, 258 applications successfully navigated the intake phase during the quarter, while 192 applicants received formal notification of their eligibility status, affirming eligibility to access crucial mitigation resources for 1,490 pre-eligible applicants. Furthermore, the SFM Program conducted 346 property risk assessments during the reporting period, contributing to a cumulative total of 1,146 assessments completed to date. It also issued 263 relocation vouchers, for a cumulative total of 482; and completed a cumulative 22 relocation closings. The Program also approved 88 initial scopes of work, issued 70 task orders, and completed 5 environmental reviews. The Program will start construction activities in the forthcoming quarter. Additionally, the single-family residential developments contracted by PRDOH for applicants equipped with relocation vouchers continue the design and environmental review phases. This strategic alliance underscores the Program's holistic approach, addressing not only mitigation needs but also fostering sustainable housing solutions for displaced individuals. PRDOH remains committed to mitigating flood risks and safeguarding residents as the SFM Program enhances community resilience.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	482	482/6080
# of Singlefamily Units	482	482/6080

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	342	140	482	342/3040	140/3040	482/6080	100.00
# Owner	342	140	482	342/3040	140/3040	482/6080	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MITH07SFH-DOH-UN

Activity Title: Single Family Housing Mitigation Program UN

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
Housing MIT B-18-DP-72-0002

Projected Start Date:
12/31/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Housing MIT B-18-DP-72-0002

Projected End Date:
12/31/2032

Completed Activity Actual End Date:

Responsible Organization:
Puerto Rico Department of Housing

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$80,044,804.30	\$80,044,804.30
Total Budget	\$80,044,804.30	\$80,044,804.30
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Puerto Rico Department of Housing	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Single-Family Housing Mitigation Program is available to eU households in Puerto Rico that face risk as calculated in the Puerto Rico Risk Assessment. Due to limited resources, however, PRDOH has designed this Program to prioritize mitigation assistance to those households with an immediate threat that are uninhabitable due to damages from recent disasters or hazardous events, are under immediate threat due to damage from recent events, are certified as a Substantially Damaged property under local regulations, and/or are located in a high-risk area in Puerto Rico. As funding allows, PRDOH will continue to develop targeted strategies to identify and assist households with the greatest risks. The Single-Family Housing Mitigation Program has been designed to prioritize mitigation solutions according to the property conditions, location and risk level for homeowners categorized under the beneficiaries' classifications, interested in repairs, rehabilitation, voluntary relocation, or elevation as means to reduce the risk of loss of life and property. This Program offers individual flood and landslide-threatened homeowners the option to investigate the feasibility of elevation of their home, the feasibility of reinforcing the property foundation, or the alternative option for voluntary relocation. The Single-Family Housing Mitigation Program also includes the installation of solar and water resilience systems as part of mitigation activities.

Location Description:

Municipalities throughout the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) achieved the following concerning



the Single-Family Housing Mitigation Program (SF MIT or SFM). The SFM Program progressed through the intake, eligibility, and property assessment phases, laying the groundwork for future mitigation initiatives. Applications continued their process through intake, eligibility, initial assessment, design, and relocation processes. The Program will start construction activities in the forthcoming quarter. Additionally, the single-family residential developments contracted by PRDOH for applicants equipped with relocation vouchers continue the design and environmental review phases. This strategic alliance underscores the Program's holistic approach, addressing not only mitigation needs but also fostering sustainable housing solutions for displaced individuals. There are no applications currently in the SFM Program that don't meet the LMI national objective. UN national objective applications will be reported once they are processed. PRDOH remains committed to mitigating flood risks and safeguarding residents as the SFM Program enhances community resilience.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MITH08SIH-DOH-LM

Activity Title: Social Interest Housing Mitigation Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
Housing MIT B-18-DP-72-0002

Projected Start Date:
04/19/2021

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing MIT B-18-DP-72-0002

Projected End Date:
04/18/2033

Completed Activity Actual End Date:

Responsible Organization:
Puerto Rico Department of Housing

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000,000.00
Total Budget	\$0.00	\$100,000,000.00
Total Obligated	\$36,123.85	\$21,238,984.98
Total Funds Drawdown	\$179,014.18	\$1,297,712.86
Program Funds Drawdown	\$179,014.18	\$1,297,712.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$179,014.18	\$1,297,712.86
Puerto Rico Department of Housing	\$179,014.18	\$1,297,712.86
Most Impacted and Distressed Expended	\$179,014.18	\$1,297,712.86

Activity Description:

The Social Interest Housing Mitigation Program (SIHM) will be available for eligible organizations that have demonstrated experience working with populations to be served under this housing program, such as: homeless, senior citizens, domestic violence victims, persons with intellectual disability, persons with developmental and/ or physical disability, persons living with HIV/AIDS, individuals recovering from addiction and individuals with other functional or access needs.

The SIHM Program is intended to address the varying and localized need for mitigation against a number of hazardous threats, and not to limit projects based on the top risks at the Island-wide level, nor by an assumption of need in a generalized way. Community threats differ greatly when local geography and geographic susceptibility to hazards is considered. It is for this reason that the Program promotes data-informed decision making for all eligible applicant entities by launching the publicly transparent Risk and Critical Assets Assessment tools.

The goal for the Program is to address the mitigation needs by funding projects with high-quality, modern, resilient housing solutions for vulnerable populations and protected classes.

Location Description:

Municipalities throughout the island.

Activity Progress Narrative:

During this reporting period, the Puerto Rico Department of Housing's (PRDOH) Social Interest Housing Mitigation Program (SIHM) implemented under the Community Development Block Grant Mitigation (CDBG-MIT) allocation, concluded the process of evaluating the twenty-four (24) pre-selected applications through the



Project Concept Feasibility Analysis (PCFA) process, with the assistance of the Architectural, Engineering, and Management (AE&M) vendor. Of the 24 pre-selected applications, sixteen (16) resulted eligible. Award Notification letters were delivered to the not-for profit organizations (NGOs) that resulted in eligible applications, and held engagement meetings to discuss the PCFA results, outline next steps, educate on relevant regulations, and facilitate a question-and-answer dialogue. Also, Ineligibility Determination Notices were delivered to the organizations with ineligible applications, indicating the cause for its ineligibility and with relevant information on how to request any Reconsideration. Applicants with feasible projects and an Acceptance of Award moved forward to the next phases of the SIHM Program, specifically the Duplication of Benefits (DOB) re-evaluation, National Objectives analysis, and the award process. Meanwhile, AE&M began engineering studies, site visits, preliminary design, environmental reviews, initial permitting, and continued to engage with applicants to support vulnerable populations.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MITH09MSC-DOH-LM

Activity Title: Multi-Sector Community Mitigation Program LM

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
Housing MIT B-18-DP-72-0002

Projected Start Date:
04/19/2021

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing MIT B-18-DP-72-0002

Projected End Date:
04/18/2033

Completed Activity Actual End Date:

Responsible Organization:
Puerto Rico Department of Housing

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$153,000,000.00
Total Budget	\$0.00	\$153,000,000.00
Total Obligated	\$33,913.92	\$31,525,467.67
Total Funds Drawdown	\$139,844.23	\$721,767.91
Program Funds Drawdown	\$139,844.23	\$721,767.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$139,844.23	\$721,767.91
Puerto Rico Department of Housing	\$139,844.23	\$721,767.91
Most Impacted and Distressed Expended	\$139,844.23	\$721,767.91

Activity Description:

The Multi-Sector Community Mitigation Program (MSC-MIT/MS)320 has been designed to provide socially vulnerable communities (or community sectors) who experience socioeconomic and environmental disparities the opportunity to relocate away from high-risk zones while maintaining their communities together. Most, if not all, of the socially vulnerable communities in Puerto Rico have also suffered significant hardships and damages from past natural disasters and are disproportionately located in high-risk zones, such as coastal zones threatened by rising sea levels, floodplains, landslides, and liquefaction-prone areas among others.

The MSC Program recognizes that Puerto Rican communities face a pressing need to reduce environmental risks. The types and degree of natural hazards that threaten the health, safety, and well-being of these communities can vary greatly. By addressing these risks locally, and at a community, rather than an individual level, the MSC Program promotes neighborhoods and communities relocation to help its residents thrive in a lower risk environment. The MSC Program primarily considers mitigation needs for households in high-risk areas, but it also seeks to incorporate a holistic community perspective that can minimize the impact of risk reduction activities which could otherwise displace individuals or disrupt communities.

Due to the complexities of relocating residents and businesses while maintaining the community together, the MSC Program will fund a wide range of activities, including planning and feasibility studies, job creation and retention for relocated businesses, public infrastructure improvements, housing construction, reconstruction and rehabilitation, acquisition, relocation, public services, demolition, and buyout (voluntary acquisition), among other activities.

Targeted Communities that participate in the MSC Program will enter a Participatory Design process facilitated by PRDOH through which community residents will decide where they wish to relocate, which housing typology they wish to have, which communal infrastructure they wish to incorporate, and which values and priorities they wish to apply to their new community project design. Targeted communities will be assisted by a Targeted



Community Representative (TCR) who will assist the community through all phases of the MSC Program. The TRC will be entrusted with decision making authority on behalf of the community and will serve as a liaison between the community, the MSC Program and PRDOH.

Location Description:

Municipalities throughout the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) achieved significant milestones for the MSC Program. PRDOH held meetings with the owners of the sites identified for the relocation of the Juana Matos and El Faro communities. A community walkthrough was conducted in Juana Matos with the subrecipient partner PathStone, during which program staff engaged with community members as part of ongoing outreach activities. In El Faro, the MSC Program facilitated the third community meeting, where residents reached a consensus on the sites to be acquired, allowing PRDOH to advance with the acquisition process. The MSC Program continued its support for the implementation of the Set Aside, providing subrecipients ENLACE and CDIPC with guidance on aligning their projects with the program’s framework. In addition, the Program provided technical assistance to the subrecipients with the procurement of necessary services to ensure continued progress on their respective projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	225/0
# of Total Labor Hours	0	575/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MITH09MSC-DOH-UN

Activity Title: Multi-Sector Community Mitigation Program UN

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

Housing MIT B-18-DP-72-0002

Projected Start Date:

04/19/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Housing MIT B-18-DP-72-0002

Projected End Date:

04/18/2033

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$147,000,000.00
Total Budget	\$0.00	\$147,000,000.00
Total Obligated	\$32,541.68	\$26,968,298.78
Total Funds Drawdown	\$77,011.11	\$358,408.66
Program Funds Drawdown	\$77,011.11	\$358,408.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$77,011.11	\$358,408.66
Puerto Rico Department of Housing	\$77,011.11	\$358,408.66
Most Impacted and Distressed Expended	\$77,011.11	\$358,408.66

Activity Description:

The Multi-Sector Community Mitigation Program (MSC-MIT/MSC)320 has been designed to provide socially vulnerable communities (or community sectors) who experience socioeconomic and environmental disparities the opportunity to relocate away from high-risk zones while maintaining their communities together. Most, if not all, of the socially vulnerable communities in Puerto Rico have also suffered significant hardships and damages from past natural disasters and are disproportionately located in high-risk zones, such as coastal zones threatened by rising sea levels, floodplains, landslides, and liquefaction-prone areas among others.

The MSC Program recognizes that Puerto Rican communities face a pressing need to reduce environmental risks. The types and degree of natural hazards that threaten the health, safety, and well-being of these communities can vary greatly. By addressing these risks locally, and at a community, rather than an individual level, the MSC Program promotes neighborhoods and communities relocation to help its residents thrive in a lower risk environment. The MSC Program primarily considers mitigation needs for households in high-risk areas, but it also seeks to incorporate a holistic community perspective that can minimize the impact of risk reduction activities which could otherwise displace individuals or disrupt communities.

Due to the complexities of relocating residents and businesses while maintaining the community together, the MSC Program will fund a wide range of activities, including planning and feasibility studies, job creation and retention for relocated businesses, public infrastructure improvements, housing construction, reconstruction and rehabilitation, acquisition, relocation, public services, demolition, and buyout (voluntary acquisition), among other activities.

Targeted Communities that participate in the MSC Program will enter a Participatory Design process facilitated by PRDOH through which community residents will decide where they wish to relocate, which housing typology they wish to have, which communal infrastructure they wish to incorporate, and which values and priorities they wish to apply to their new community project design. Targeted communities will be assisted by a Targeted



Community Representative (TCR) who will assist the community through all phases of the MSC Program. The TRC will be entrusted with decision making authority on behalf of the community and will serve as a liaison between the community, the MSC Program and PRDOH.

Location Description:

Municipalities throughout the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) achieved significant milestones for the MSC Program. PRDOH held meetings with the owners of the sites identified for the relocation of the Juana Matos and El Faro communities. A community walkthrough was conducted in Juana Matos with the subrecipient partner PathStone, during which program staff engaged with community members as part of ongoing outreach activities. In El Faro, the MSC Program facilitated the third community meeting, where residents reached a consensus on the sites to be acquired, allowing PRDOH to advance with the acquisition process. The MSC Program continued its support for the implementation of the Set Aside, providing subrecipients ENLACE and CDIPC with guidance on aligning their projects with the program’s framework. In addition, the Program provided technical assistance to the subrecipients with the procurement of necessary services to ensure continued progress on their respective projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	216/0
# of Total Labor Hours	0	553/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: MITH14LIH-DOH-LM

Activity Title: MIT Leverage LIHTC Program

Activity Type:

MIT - Residential New Construction

Project Number:

Housing MIT B-18-DP-72-0002

Projected Start Date:

08/01/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing MIT B-18-DP-72-0002

Projected End Date:

05/12/2033

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Housing Finance (AFV)

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$100,000,000.00	\$100,000,000.00
Total Budget	\$100,000,000.00	\$100,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Puerto Rico Housing Finance (AFV)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The LIHTC-MIT Program will address the need for safe, quality, resilient, and affordable rental housing in Puerto Rico. Currently, the Puerto Rico LIHTC Program, administered by the Puerto Rico Housing Finance Authority (PRHFA), is the federal government's primary policy tool for encouraging the development and rehabilitation of affordable rental housing. The program awards developers with federal income tax credits to offset construction costs in exchange for agreeing to reserve a certain fraction of units that are rent-restricted for lower-income households. Consequently, LIHTC-MIT Program will help expedite the construction and availability of affordable housing units on the Island. The CDBG-MIT funds will provide up to eighty percent (80%) of the Developer's funding for the construction of affordable rental housing units. The Developer can secure the remaining funds from a construction and/or permanent loan from a private lender or private source, and equity in exchange for tax credits. LIHTC offers two forms of tax credits: nine percent (9%) and four percent (4%) for new construction/rehabilitation projects that are partially financed with tax-exempt financing. According to the U.S. Internal Revenue Code (IRC), the respective applicable tax credit percentages are those that will yield amounts of credit, over a ten (10) year period, which have a present value equal to (i) seventy percent (70%) of the qualified basis of a new building which is not federal subsidized for the taxable year; and (ii) thirty percent (30%) of the qualified basis of a project of a building not described in (i).²³ The nine percent (9%) credit is generally reserved for new construction and is intended to deliver up to a seventy percent (70%) subsidy. The four percent (4%) credit covers properties acquired for rehabilitation or for projects funded using tax-exempt bonds and is designed to deliver up to a thirty percent (30%) subsidy.²⁴ All projects are expected to begin construction within forty-five (45) to sixty (60) days after the CDBG-MIT Agreement is signed and must maintain affordable housing in accordance with the affordability period required by the LIHTC Program. Projects funded through the LIHTC-MIT Program will mitigate risk for rental housing by one of the following:



1. Rehabilitation of existing structures to incorporate modern building codes and methods, such as elevations to make the residential structures more resilient against the impacts of natural disasters. This effort may also entail acquiring properties for rehabilitation purposes; and
2. New construction of resilient rental housing options utilizing strategic site selection outside areas where the geography presents localized risks. This initiative may also include the acquisition of properties for new construction. The LIHTC-MIT Program will additionally incentivize reconvertng non-residential (commercial, industrial, etc.), vacant structures located outside of high-risk areas into affordable rental housing.

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) received approval for the 4th amendment to the CDBG-MIT Action Plan which became effective on August 1st, 2024. The Leverage for Low-Income Housing Tax Credits (LIHTC-MIT) Program was included in the Action Plan. The Program will award developers with federal income tax credits to offset construction costs and reserve a certain fraction of units to be rent-restricted for lower-income households. The LIHTC-MIT Program was established to help support projects that incorporate mitigation strategies, as well as prioritize areas with the lowest proportion of rental housing units outside the highest-risk areas to provide low-to-moderate income citizens with safe affordable housing alternatives.

Also, during the reporting period, the PRDOH in support of the Leverage for Low-Income Housing Tax Credits (LIHTC-MIT) Program, completed the following tasks: drafted suggested program guidelines with the acknowledgment that the Puerto Rico Housing Finance Authority (PRHFA) is in the process of formulating a new Qualified Allocation Plan (QAP) tax credits allocation that may include the allocation of CDBG-MIT funds. The QAP is expected to be published before the end of the year. Also, the PRDOH completed the following tasks: planning program activities such as strategy, communication and outreach materials and activities, automation and technology tools etc. The PRDOH is in the process of drafting a Subrecipient Agreement and the next steps in the determination of program administration.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Infrastructure MIT B-18-DP-72-0002 / Infrastructure MIT B-



Grantee Activity Number: MITHMGACULM0019

Activity Title: Enrique Ortega WTP Generators

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

05/24/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

05/12/2033

Completed Activity Actual End Date:**Responsible Organization:**

AUTORIDAD DE ACUEDUCTOS Y ALCANTARILLADOS

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2024****To Date**

\$19,830,099.47

\$19,830,099.47

Total Budget

\$19,830,099.47

\$19,830,099.47

Total Obligated

\$19,830,099.47

\$19,830,099.47

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

AUTORIDAD DE ACUEDUCTOS Y ALCANTARILLADOS

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Provide backup power to the Enrique Ortega WTP at La Plata Lake Dam to continue the supply of safe drinking water to more than 369,000 people in the event of a power outage.

Location Description:**Activity Progress Narrative:**

During the reporting period, PRASA published the Construction Services Bid Announcement. In addition, the Environmental Review is on going with the analysis of the 8 step decision making process.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MITHMGACULM0020

Activity Title: Salinas Water Supply System

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

12/28/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

05/12/2033

Completed Activity Actual End Date:**Responsible Organization:**

AUTORIDAD DE ACUEDUCTOS Y ALCANTARILLADOS

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2024****To Date**

\$24,271,468.97

\$24,271,468.97

Total Budget

\$24,271,468.97

\$24,271,468.97

Total Obligated

\$24,271,468.97

\$24,271,468.97

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

AUTORIDAD DE ACUEDUCTOS Y ALCANTARILLADOS

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Provide a reliable potable water supply to the population of the Municipality of Salinas during a drought event.

Location Description:**Activity Progress Narrative:**

During the reporting period, PRDOH completed the review of the Environmental Assessment Draft (Sections 1 – 16) and sent to PRASA for concurrent review.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MITHMGACULM0046

Activity Title: Bauta South Region Water Supply System

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

10/30/2023

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

05/12/2033

Completed Activity Actual End Date:

Responsible Organization:

AUTORIDAD DE ACUEDUCTOS Y ALCANTARILLADOS

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2024

To Date

\$257,406,750.22

\$257,406,750.22

Total Budget

\$257,406,750.22

\$257,406,750.22

Total Obligated

\$257,406,750.22

\$257,406,750.22

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

AUTORIDAD DE ACUEDUCTOS Y ALCANTARILLADOS

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Improvement project to transfer water from the Bauta river's north basin to the hydrographic basis of Toa Vaca river in the south.

Location Description:

Activity Progress Narrative:

During the reporting period, PRASA's Bauta South Region Water Supply System project continue its implementation with the submittal of procurement documents for PRDOH review.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MITHMGAEELM0011

Activity Title: Patillas Dam Seismic Retrofit

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

07/09/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

05/12/2033

Completed Activity Actual End Date:**Responsible Organization:**

PUERTO RICO ELECTRIC POWER AUTHORITY

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2024****To Date**

\$555,365,000.00

\$555,365,000.00

Total Budget

\$555,365,000.00

\$555,365,000.00

Total Obligated

\$555,365,000.00

\$555,365,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Puerto Rico Department of Housing

\$0.00

\$0.00

PUERTO RICO ELECTRIC POWER AUTHORITY

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Conduct a seismic retrofit of Patillas Dam to mitigate future disaster losses.

Location Description:**Activity Progress Narrative:**

During the reporting period, PREPA informed the Program that the 30% Design would be delayed, from January 2025 to June 2025. The designer for this project is the US Bureau of Reclamation. The PRDOH Team continues to hold monthly meetings with the Subrecipient and discuss project updates, including any field investigations necessary to develop the project design.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MITHMGMOCLM0069

Activity Title: Robles and Palmas Flood Mitigation

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

04/18/2023

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

05/12/2033

Completed Activity Actual End Date:

Responsible Organization:

MUNICIPIO DE MOCA

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$793,996.05	\$793,996.05
Total Budget	\$793,996.05	\$793,996.05
Total Obligated	\$793,996.05	\$793,996.05
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
MUNICIPIO DE MOCA	\$0.00	\$0.00
Puerto Rico Department of Housing	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Reduce the impact of significant flooding due to heavy rain runoff from nearby urban development, which exceeds the capacity of the existing drainage system.

Location Description:

Activity Progress Narrative:

During the reporting period, PRDOH held various meetings with the Municipality of Moca to discuss alternatives to finance the Hydrologic and Hydraulic (H&H) study necessary to increase the project's FEMA Benefit-Cost Requirements. PRDOH provided support to the Municipality in its efforts to acquire a designer for the project through the QBS process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: MITHMGPDHLM0005
Activity Title: Lajas & Río Grande CDT Emergency Gen.

Activity Type:
 MIT - Public Facilities and Improvements-Non Covered

Project Number:
 Infrastructure MIT B-18-DP-72-0002

Projected Start Date:
 10/16/2023

Benefit Type:
 Area (Census)

National Objective:
 Low/Mod

Activity Status:
 Under Way

Project Title:
 Infrastructure MIT B-18-DP-72-0002

Projected End Date:
 11/28/2033

Completed Activity Actual End Date:

Responsible Organization:
 PUERTO RICO DEPARTMENT OF HEALTH

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$1,768,000.00	\$1,768,000.00
Total Budget	\$1,768,000.00	\$1,768,000.00
Total Obligated	\$1,768,000.00	\$1,768,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
PUERTO RICO DEPARTMENT OF HEALTH	\$0.00	\$0.00
Puerto Rico Department of Housing	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Provide backup power to the Lajas and Río Grande Diagnostic and Treatment Centers (CDTs, by its acronym in Spanish) through the purchase and installation of a generator with an automatic transfer switch and diesel fuel tank for each facility.

Location Description:

Activity Progress Narrative:

During the reporting period, the Department of Health determined to use the Design & Build Procurement alternative and drafted the Design & Build Request for Proposals (RFP) package and sent it for PRDOH courtesy review.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: MITHMGPONLM0201

Activity Title: Ponce Padre Noel Storm Water

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

11/28/2023

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

05/12/2033

Completed Activity Actual End Date:**Responsible Organization:**

MUNICIPALITY OF PONCE

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2024****To Date**

\$23,588,440.00

\$23,588,440.00

Total Budget

\$23,588,440.00

\$23,588,440.00

Total Obligated

\$23,588,440.00

\$23,588,440.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

MUNICIPALITY OF PONCE

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Reduce the risk of flooding in the area, which exceeds the existing drainage capacity, while maintaining access to the local roads and preventing property loss in future rainfall events.

Location Description:**Activity Progress Narrative:**

During the reporting period, the Municipality of Ponce initiated acquisition of A&E Services through the PRDOH Qualifications-Based Selection (QBS). In addition, PRDOH prepared the project's Preliminary LOERD for an Environmental Assessment (EA) and sent to FEMA-EHP for concurrence review.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MITI04IMP-DOH-LM

Activity Title: Infrastructure Mitigation Program LM

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
Infrastructure MIT B-18-DP-72-0002

Projected Start Date:
04/19/2021

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure MIT B-18-DP-72-0002

Projected End Date:
04/18/2033

Completed Activity Actual End Date:

Responsible Organization:
Puerto Rico Department of Housing

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	(\$173,439,390.29)	\$790,473,276.33
Total Budget	(\$173,439,390.29)	\$790,473,276.33
Total Obligated	\$18,317,371.16	\$123,809,024.44
Total Funds Drawdown	\$2,863,123.80	\$8,184,308.35
Program Funds Drawdown	\$2,863,123.80	\$8,184,308.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,863,123.80	\$8,184,308.35
Puerto Rico Department of Housing	\$2,863,123.80	\$8,184,308.35
Most Impacted and Distressed Expended	\$2,863,123.80	\$8,184,308.35

Activity Description:

PRDOH will administer one (1) Mitigation Infrastructure Program intended to fund projects within the full range of eligible public facilities improvement activities so long as the project mitigates identified risk(s). Projects must demonstrate risk mitigation properties that benefit the population under the urgent need or LMI national objective, and LMI beneficiaries must be prioritized. The greater number of hazards mitigated by one (1) project, the better. Smaller-scale projects that mitigate the most risk for specific neighborhoods, municipalities, or regions shall be considered if they are an established priority project and supported by a sound feasibility analysis and justification. The most competitive projects, however, will be those that leverage regional solutions and partnerships, provide a greater risk reduction benefit to the critical lifelines, and benefit more citizens. Due to the varying and localized need for mitigation against several hazardous threats, PRDOH does not want to limit projects based on the top risks at the Island-wide level, nor by an assumption of need in a generalized way. The ultimate goal of this Program is to strategically identify areas of risk and mitigate the most risk for the greatest amount of people in a cost-effective manner. This is best accomplished through planning, design, and innovation realized through the implementation of public facilities improvement eligible under this Program. Projects eligible for funding are intended to serve the needs of the people by allowing for scaled investments that make critical mitigation dollars accessible to all communities on the Island: municipal, regional, or Island-wide.

Location Description:

Municipalities throughout the island.

Activity Progress Narrative:



During the reporting period, the Puerto Rico Department of Housing (PRDOH) initiated the Subrecipient Agreement (SRA) execution process with the pre-selected entities of the INFRA-MIT Competitive Process. A total of eleven (11) SRA's have been executed, totaling \$289,564,790.12 in CDBG-MIT funds. A total of 9 additional SRAs are to be executed during Q4 2024. PRDOH continues with recurring meetings to provide guidance to the pre-selected entities related to compliance with the CDBG-MIT Funds regulations and next steps.

Regarding Strategic projects, the Toa Alta Solid Waste Management (SWM) project SRA process was initiated. The Vieques SWM project eligibility review is being finalized. The other three (3) SWM projects (Culebra, Barranquitas and Arecibo) continue in the completeness and eligibility review phases. One of the identified Coastal Erosion Initiative projects was officially withdrawn on August 16th, 2024, the other two (2) projects are under eligibility review phase. The Guaynabo San Patricio Flood Control project is in the eligibility review phase. San Germán's El Brujo Bridge project, Aguas Buenas' Road Reconstruction, Guaynabo's Slope Stabilization – Río Guaynabo and Bayamón's Channeling of the Santa Catalina Ravine projects are in the completeness review phase.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	688/0
# of Total Labor Hours	0	2522/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MITI04IMP-DOH-UN

Activity Title: Infrastructure Mitigation Program UN

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

04/19/2021

Benefit Type:

Area (Census)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

04/18/2033

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2024

(\$173,439,390.29)

To Date

\$790,473,276.34

Total Budget

(\$173,439,390.29)

\$790,473,276.34

Total Obligated

\$18,317,371.15

\$123,808,927.54

Total Funds Drawdown

\$332,333.56

\$1,320,115.22

Program Funds Drawdown

\$332,333.56

\$1,320,115.22

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$332,333.56

\$1,320,115.22

Puerto Rico Department of Housing

\$332,333.56

\$1,320,115.22

Most Impacted and Distressed Expended

\$332,333.56

\$1,320,115.22

Activity Description:

PRDOH will administer one (1) Mitigation Infrastructure Program intended to fund projects within the full range of eligible public facilities improvement activities so long as the project mitigates identified risk(s). Projects must demonstrate risk mitigation properties that benefit the population under the urgent need or LMI national objective, and LMI beneficiaries must be prioritized. The greater number of hazards mitigated by one (1) project, the better. Smaller-scale projects that mitigate the most risk for specific neighborhoods, municipalities, or regions shall be considered if they are an established priority project and supported by a sound feasibility analysis and justification. The most competitive projects, however, will be those that leverage regional solutions and partnerships, provide a greater risk reduction benefit to the critical lifelines, and benefit more citizens. Due to the varying and localized need for mitigation against several hazardous threats, PRDOH does not want to limit projects based on the top risks at the Island-wide level, nor by an assumption of need in a generalized way. The ultimate goal of this Program is to strategically identify areas of risk and mitigate the most risk for the greatest amount of people in a cost-effective manner. This is best accomplished through planning, design, and innovation realized through the implementation of public facilities improvement eligible under this Program. Projects eligible for funding are intended to serve the needs of the people by allowing for scaled investments that make critical mitigation dollars accessible to all communities on the Island: municipal, regional, or Island-wide.

Location Description:

Municipalities throughout the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) initiated the Subrecipient Agreement (SRA) execution process with the pre-selected entities of the INFRA-MIT Competitive Process. A total of eleven (11) SRA's have been executed, totaling \$289,564,790.12 in CDBG-MIT funds. A total of 9 additional SRAs are to be executed during Q4 2024. PRDOH continues with recurring meetings to provide guidance to the pre-selected entities related to compliance with the CDBG-MIT Funds regulations and next steps.

Regarding Strategic projects, the Toa Alta Solid Waste Management (SWM) project SRA process was initiated. The Vieques SWM project eligibility review is being finalized. The other three (3) SWM projects (Culebra, Barranquitas and Arecibo) continue in the completeness and eligibility review phases. One of the identified Coastal Erosion Initiative projects was officially withdrawn on August 16th, 2024, the other two (2) projects are under eligibility review phase. The Guaynabo San Patricio Flood Control project is in the eligibility review phase. San Germán's El Brujo Bridge project, Aguas Buenas' Road Reconstruction, Guaynabo's Slope Stabilization – Río Guaynabo and Bayamón's Channeling of the Santa Catalina Ravine projects are in the completeness review phase.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	688/0
# of Targeted Section 3 Labor	0	1724/0
# of Total Labor Hours	0	798/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MITI05HMG-DOH-LM

Activity Title: HMGP Match Set Aside LM

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

04/19/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

04/18/2033

Completed Activity Actual End Date:**Responsible Organization:**

Puerto Rico Department of Housing

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	(\$441,511,877.36)	\$58,488,122.64
Total Budget	(\$441,511,877.36)	\$58,488,122.64
Total Obligated	(\$441,489,980.56)	\$3,808,198.70
Total Funds Drawdown	\$48,436.13	\$625,659.32
Program Funds Drawdown	\$48,436.13	\$625,659.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$48,436.13	\$625,659.32
Puerto Rico Department of Housing	\$48,436.13	\$625,659.32
Most Impacted and Distressed Expended	\$48,436.13	\$625,659.32

Activity Description:

The Program includes a one (\$1) billion dollars set-aside for HMGP match to provide the required twenty-five percent (25%) non-federal match funding for FEMA HMGP projects through a Global Match Program. Projects funded by FEMA HMGP must comply with HMGP resilience standards and meet the mitigation standards of this Program according to the project evaluation criteria. For HMGP match projects, mitigation merit shall be determined by the BCA results of each project selected for match funding. By working with COR3 to execute dually funded resilience projects, PRDOH will advance long-term resilience to hazard risk identified in the Risk Assessment. HMGP projects selected for match shall be determined in direct coordination with COR3, and shall therefore adhere to the direct selection method maximum award: MAX AWARD: \$600,000,000. Exceptions to the maximum award will be considered by PRDOH on a case-by-case basis which shall contemplate the project's long term mitigation potential, the circumstances under which an exception is needed, whether the project BCA demonstrates that the cost of providing assistance is necessary and reasonable, and the project operations and maintenance plan. Exceptions to the maximum award will be considered when necessary to comply with federal accessibility standards, or to reasonably accommodate persons with disabilities.

Location Description:

Municipalities throughout the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) HMGP-MIT Program has continue to led recurring project status meetings with PREPA, PRASA, the Municipality of Moca, the Municipality of Ponce,

and the PR Department of Health to discuss their project's progress. The Program has also led coordination meetings with COR3 HMGP and meetings with FEMA HMGP to discuss the progress of the HMGP-MIT projects and the project's deliverables and periods of performance.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	20	148/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MITI05HMG-DOH-UN

Activity Title: HMGP Match Set Aside UN

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

04/19/2021

Benefit Type:

Area (Census)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

04/18/2033

Completed Activity Actual End Date:**Responsible Organization:**

Puerto Rico Department of Housing

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2024****To Date**

(\$441,511,877.35)

\$58,488,122.65

Total Budget

(\$441,511,877.35)

\$58,488,122.65

Total Obligated

(\$441,490,024.53)

\$1,369,869.90

Total Funds Drawdown

\$32,017.67

\$304,740.04

Program Funds Drawdown

\$32,017.67

\$304,740.04

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$32,017.67

\$304,740.04

Puerto Rico Department of Housing

\$32,017.67

\$304,740.04

Most Impacted and Distressed Expended

\$32,017.67

\$304,740.04

Activity Description:

The Program includes a one (\$1) billion dollars set-aside for HMGP match to provide the required twenty-five percent (25%) non-federal match funding for FEMA HMGP projects through a Global Match Program. Projects funded by FEMA HMGP must comply with HMGP resilience standards and meet the mitigation standards of this Program according to the project evaluation criteria. For HMGP match projects, mitigation merit shall be determined by the BCA results of each project selected for match funding. By working with COR3 to execute dually funded resilience projects, PRDOH will advance long-term resilience to hazard risk identified in the Risk Assessment. HMGP projects selected for match shall be determined in direct coordination with COR3, and shall therefore adhere to the direct selection method maximum award: MAX AWARD: \$600,000,000. Exceptions to the maximum award will be considered by PRDOH on a case-by-case basis which shall contemplate the project's long term mitigation potential, the circumstances under which an exception is needed, whether the project BCA demonstrates that the cost of providing assistance is necessary and reasonable, and the project operations and maintenance plan. Exceptions to the maximum award will be considered when necessary to comply with federal accessibility standards, or to reasonably accommodate persons with disabilities.

Location Description:

Municipalities throughout the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) HMGP-MIT Program has continue to led recurring project status meetings with PREPA, PRASA, the Municipality of Moca, the Municipality of Ponce,

and the PR Department of Health to discuss their project's progress. The Program has also led coordination meetings with COR3 HMGP and meetings with FEMA HMGP to discuss the progress of the HMGP-MIT projects and the project's deliverables and periods of performance.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	128/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MITI06HFS-DOH-LM

Activity Title: Healthcare Facilities Set Aside LM

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

04/19/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

04/18/2033

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	(\$82,500,000.00)	\$417,500,000.00
Total Budget	(\$82,500,000.00)	\$417,500,000.00
Total Obligated	(\$82,470,466.72)	\$1,896,054.39
Total Funds Drawdown	\$158,041.75	\$1,062,884.19
Program Funds Drawdown	\$158,041.75	\$1,062,884.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$158,041.75	\$1,062,884.19
Puerto Rico Department of Housing	\$158,041.75	\$1,062,884.19
Most Impacted and Distressed Expended	\$158,041.75	\$1,062,884.19

Activity Description:

The Program includes a one (\$1) billion-dollar set-aside to strengthen healthcare facilities for the benefit of medically underserved citizens, and minimize, through accessible healthcare, the fatalities likely from a disaster event. As such, it shall be implemented in consultation with the Puerto Rico Department of Health. Method for administration of funds shall be published in the Program Guidelines. Program activities can include improvements, expansions, and construction of new facilities to fortify and innovate buildings and permanent equipment.

healthcare system to mitigate the impacts of future disasters, both natural and human-caused, such as the COVID-19 pandemic. Building architecture for new construction must incorporate disaster-resistant building elements and self-sustaining power, water, and data communication features.

Such facilities should prove resistant to disaster-induced threats, thereby increasing the number of patients that can be sheltered and served in a disaster event. New resilient hospitals and clinics must be constructed to the most recent IBC 2018 standards and strategically located to reduce vulnerability to flooding and earthquakes. New facilities will be encouraged to meet LEED or other appropriate green building standards. Building design should consider the integration of information technology and building architecture to support sustainable power and data communication. New construction must include the installation of tele-health technology. Projects for the Healthcare Strengthening Set-Aside shall be selected employing both the competitive and the strategic selection methods. Requirements for direct selection of strategic health projects shall be identified to the Program by the Central Government in coordination with the Puerto Rico Department of Health and/or other State Agencies. Projects at or above \$100 million could exceed the Covered Project threshold established by HUD, thereby requiring a full BCA for the projects to qualify for funding.

Location Description:

Municipalities throughout the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) issued an additional notice of preliminary eligibility. The INFRA-HSA Competitive Process total amount of pre-selected projects is 39 projects distributed as follows: 2 from municipalities, 3 from state agencies, 20 private not-for-profits, and 14 private for-profits, totaling \$420,794,649.95 in CDBG-MIT funds. The initial kick-off meetings with the pre-selected entities were completed and reoccurring meetings are ongoing to provide guidance related to compliance with the CDBG-MIT Funds regulations and next steps. Also, regarding the underwriting review process for the Private-For-Profit pre-selected entities, PRDOH completed the one-on-one meetings and site visits. Currently, one (1) of fourteen (14) underwriting reports have been completed. PRDOH expects to complete the remaining underwriting reports by Q4 2024. The Capacity Assessments for the public/state agencies and Private Non-For-Profit pre-selected entities have been completed.

On September 27th, PRDOH executed the Subrecipient Agreement (SRA) with the Municipality of Juncos totaling \$3,485,405.45 in CDBG-MIT funds. The remaining twenty-four (24) SRA's are to be executed by Q4 2024, as well as the fourteen (14) Grant Agreements for the Private For-Profit preselected entities.

Regarding the Healthcare Set-Aside Strategic Projects, the Substantial Action Plan Amendment (APA) to add the Trauma Center Project as a Covered Project was approved by HUD on August 1, 2024. Additionally, the SRA process was initiated. The A&E design services and environmental review process continue for the Trauma Center Project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MITI06HFS-DOH-UN

Activity Title: Healthcare Facilities Set Aside UN

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

04/19/2021

Benefit Type:

Area (Census)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

04/18/2033

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	(\$82,500,000.00)	\$417,500,000.00
Total Budget	(\$82,500,000.00)	\$417,500,000.00
Total Obligated	(\$82,470,641.48)	\$1,895,879.63
Total Funds Drawdown	\$223,918.70	\$639,778.05
Program Funds Drawdown	\$223,918.70	\$639,778.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$223,918.70	\$639,778.05
Puerto Rico Department of Housing	\$223,918.70	\$639,778.05
Most Impacted and Distressed Expended	\$223,918.70	\$639,778.05

Activity Description:

The Program includes a one (\$1) billion-dollar set-aside to strengthen healthcare facilities for the benefit of medically underserved citizens, and minimize, through accessible healthcare, the fatalities likely from a disaster event. As such, it shall be implemented in consultation with the Puerto Rico Department of Health. Method for administration of funds shall be published in the Program Guidelines. Program activities can include improvements, expansions, and construction of new facilities to fortify and innovate buildings and permanent equipment.

healthcare system to mitigate the impacts of future disasters, both natural and human-caused, such as the COVID-19 pandemic. Building architecture for new construction must incorporate disaster-resistant building elements and self-sustaining power, water, and data communication features.

Such facilities should prove resistant to disaster-induced threats, thereby increasing the number of patients that can be sheltered and served in a disaster event. New resilient hospitals and clinics must be constructed to the most recent IBC 2018 standards and strategically located to reduce vulnerability to flooding and earthquakes. New facilities will be encouraged to meet LEED or other appropriate green building standards. Building design should consider the integration of information technology and building architecture to support sustainable power and data communication. New construction must include the installation of tele-health technology. Projects for the Healthcare Strengthening Set-Aside shall be selected employing both the competitive and the strategic selection methods. Requirements for direct selection of strategic health projects shall be identified to the Program by the Central Government in coordination with the Puerto Rico Department of Health and/or other State Agencies. Projects at or above \$100 million could exceed the Covered Project threshold established by HUD, thereby requiring a full BCA for the projects to qualify for funding.

Location Description:



Municipalities throughout the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) issued an additional notice of preliminary eligibility. The INFRA-HSA Competitive Process total amount of pre-selected projects is 39 projects distributed as follows: 2 from municipalities, 3 from state agencies, 20 private not-for-profits, and 14 private for-profits, totaling \$420,794,649.95 in CDBG-MIT funds. The initial kick-off meetings with the pre-selected entities were completed and reoccurring meetings are ongoing to provide guidance related to compliance with the CDBG-MIT Funds regulations and next steps. Also, regarding the underwriting review process for the Private-For-Profit pre-selected entities, PRDOH completed the one-on-one meetings and site visits. Currently, one (1) of fourteen (14) underwriting reports have been completed. PRDOH expects to complete the remaining underwriting reports by Q4 2024. The Capacity Assessments for the public/state agencies and Private Non-For-Profit pre-selected entities have been completed.

On September 27th, PRDOH executed the Subrecipient Agreement (SRA) with the Municipality of Juncos totaling \$3,485,405.45 in CDBG-MIT funds. The remaining twenty-four (24) SRA's are to be executed by Q4 2024, as well as the fourteen (14) Grant Agreements for the Private For-Profit preselected entities.

Regarding the Healthcare Set-Aside Strategic Projects, the Substantial Action Plan Amendment (APA) to add the Trauma Center Project as a Covered Project was approved by HUD on August 1, 2024. Additionally, the SRA process was initiated. The A&E design services and environmental review process continue for the Trauma Center Project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MITHFSASMLM003

Activity Title: Psychiatric Hospital

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

04/04/2023

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

10/04/2026

Completed Activity Actual End Date:**Responsible Organization:**

ADMINISTRACION DE SERVICIOS DE SALUD MENTAL

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$85,000,000.00	\$85,000,000.00
Total Budget	\$85,000,000.00	\$85,000,000.00
Total Obligated	\$85,000,000.00	\$85,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
ADMINISTRACION DE SERVICIOS DE SALUD MENTAL Y	\$0.00	\$0.00
Puerto Rico Department of Housing	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Project is a new medical facility (hospital) that will provide psychiatric evaluation and treatment services to persons over 18 years of age in the acute and subacute phase of mental health. The facilities are expected to provide services to approximately 200 patients with psychiatric needs.

Location Description:**Activity Progress Narrative:**

During the reporting period, the ASSMCA's Dr. Ramón Ruiz Arnau Psychiatric Hospital A&E conceptual design was completed and Bid package for Design/Build services was submitted for PRDOH Procurement review and comment. Additionally, the LOERD was approved and the environmental review process continues.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MITHFSDCRLM002

Activity Title: Corrections Psychiatric Hospital

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

04/04/2023

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

10/04/2026

Completed Activity Actual End Date:

Responsible Organization:

CORRECTIONS & REHAB, PR DEPT OF

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$80,000,000.00	\$80,000,000.00
Total Budget	\$80,000,000.00	\$80,000,000.00
Total Obligated	\$80,000,000.00	\$80,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CORRECTIONS & REHAB, PR DEPT OF	\$0.00	\$0.00
Puerto Rico Department of Housing	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The project is a new medical facility (hospital) that will provide services to approximately 250 patients (inmates) that have been diagnosed with mental illnesses and cannot be housed in the general correctional population.

Location Description:

Activity Progress Narrative:

During the reporting period, the A&E design services contract was executed, and services were initiated. Additionally, the kick-off meeting for the environmental review process took place.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MITIIMPPRH01LM

Activity Title: PR Highway 10 Improvements LM

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

01/10/2023

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

03/09/2028

Completed Activity Actual End Date:

Responsible Organization:

AUTORIDAD DE CARRETERAS Y TRANSPORTACION

Overall

	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$540,732,876.00
Total Budget	\$0.00	\$540,732,876.00
Total Obligated	\$0.00	\$540,732,876.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
AUTORIDAD DE CARRETERAS Y TRANSPORTACION	\$0.00	\$0.00
Puerto Rico Department of Housing	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

PR Highway 10 Improvements.

Location Description:

Activity Progress Narrative:

During the reporting period, PRHTA's PR-10 project continues the environmental review phase. PRHTA submitted a draft FONSI/EA document for PRDOH and FHWA review. Weekly meetings with FHWA and HUD continue to discuss and receive technical assistance in the implementation of the environmental review process. Proposal was received for the Design/Build RFP, currently under PRHTA review for selection and referral to PRDOH for Third Party Cost Determination.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: MITIIMPPRH02LM
Activity Title: PR Highway 122 Improvements LM

Activity Type:
 MIT - Public Facilities and Improvements-Non Covered
Project Number:
 Infrastructure MIT B-18-DP-72-0002
Projected Start Date:
 06/22/2023
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Infrastructure MIT B-18-DP-72-0002
Projected End Date:
 06/23/2028
Completed Activity Actual End Date:

Responsible Organization:
 AUTORIDAD DE CARRETERAS Y TRANSPORTACION

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$48,892,956.75
Total Budget	\$0.00	\$48,892,956.75
Total Obligated	\$0.00	\$48,892,956.75
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
AUTORIDAD DE CARRETERAS Y TRANSPORTACION	\$0.00	\$0.00
Puerto Rico Department of Housing	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
 PR Highway 122 Improvements.

Location Description:

Activity Progress Narrative:
 During the reporting period, PRHTA's PR-122 project continues the environmental review and design phases. Approved LOERD determined that an 8 Step Process will be required for the project.

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MITIIMPPRH03LM
Activity Title: PR Highway 2 La Vita Improvements LM

Activity Type:
 MIT - Public Facilities and Improvements-Non Covered
Project Number:
 Infrastructure MIT B-18-DP-72-0002
Projected Start Date:
 09/26/2023
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Infrastructure MIT B-18-DP-72-0002
Projected End Date:
 09/25/2028
Completed Activity Actual End Date:

Responsible Organization:
 AUTORIDAD DE CARRETERAS Y TRANSPORTACION

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$49,000,000.00
Total Budget	\$0.00	\$49,000,000.00
Total Obligated	\$0.00	\$49,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
AUTORIDAD DE CARRETERAS Y TRANSPORTACION	\$0.00	\$0.00
Puerto Rico Department of Housing	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
 PR Highway 2 La Vita Improvements

Location Description:

Activity Progress Narrative:

During the reporting period, PRHTA determined to withdraw PR-2 La Vita Project from the Program as the project will no longer require the CDBG-MIT Infrastructure Mitigation Program funds. PRDOH received official confirmation of project withdrawal from PRHTA on September 23, 2024. All tasks related to this project have been suspended pending Subrecipient Agreement (SRA) Closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MITIMLAJLM00082

Activity Title: Lajas Arriba Community Flood Mitigation

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
Infrastructure MIT B-18-DP-72-0002

Projected Start Date:
07/19/2024

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure MIT B-18-DP-72-0002

Projected End Date:
07/19/2027

Completed Activity Actual End Date:

Responsible Organization:
MUNICIPALITY OF LAJAS

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$1,375,000.00	\$1,375,000.00
Total Budget	\$1,375,000.00	\$1,375,000.00
Total Obligated	\$1,375,000.00	\$1,375,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
MUNICIPALITY OF LAJAS	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The project consists of the demolition of 2 existing box culvert styled bridges located over the Pozo Redondo Creek, and the Demetrio Recio and Agapito Colón Streets in Lajas, and their reconstruction.

Location Description:

Activity Progress Narrative:

During the reporting period, the Subrecipient Agreement (SRA) for the Lajas Flood Mitigation Project was executed on July 19, 2024, totaling \$1,375,000.00 in CDBG-MIT funds. Additionally, the environmental review was initiated.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MITIMPACULM007

Activity Title: San Lorenzo Water System

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

03/13/2024

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

03/13/2029

Completed Activity Actual End Date:**Responsible Organization:**

AUTORIDAD DE ACUEDUCTOS Y ALCANTARILLADOS

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$85,174,043.58	\$85,174,043.58
Total Budget	\$85,174,043.58	\$85,174,043.58
Total Obligated	\$85,174,043.58	\$85,174,043.58
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
AUTORIDAD DE ACUEDUCTOS Y ALCANTARILLADOS	\$0.00	\$0.00
Puerto Rico Department of Housing	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The San Lorenzo Water System project consists of Improvements to existing 0.45MGD raw water intake at Rio Emajagua (Morena), Construction of a transmission pipeline and pumping stations along PR-184 and PR-7740 to transfer water from Farallon WTP, Construction of a new distribution system with pipelines ranging from 2-4" approximately 2.3 km for the Espino South area, along PR-7740, PR-181 and La Cubana municipal road, Construction of a new distribution system with pipelines ranging from 2-6" approximately 2.7 km for the Espino North area (partially), Construction of a new 0.5MGD PS at Morena raw water intake site and Construction of a new 0.5 MGD WTP at Morena.

Location Description:

Activity Progress Narrative:

During the reporting period, PRASA's San Lorenzo Water System project continue its implementation with the submittal of procurement documents for PRDOH review.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: MITIMPPPALM008

Activity Title: Army Terminal

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

03/26/2024

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

03/26/2027

Completed Activity Actual End Date:**Responsible Organization:**

PUERTO RICO PORTS AUTHORITY

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2024****To Date**

\$85,329,737.00

\$85,329,737.00

Total Budget

\$85,329,737.00

\$85,329,737.00

Total Obligated

\$85,329,737.00

\$85,329,737.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

PUERTO RICO PORTS AUTHORITY

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The project consists of the demolition and reconstruction of the existing pier structures and ancillary facilities. The Army Terminal pier consists of three pile supported piers: Main pier, loading platform pier and Roll-on/Roll-off Ramp.

Location Description:**Activity Progress Narrative:**

During the reporting period, PRPA's Army Terminal project continue its implementation with the submittal of the A&E RFP procurement documents for PRDOH review.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Multi-Sector MIT B-18-DP-72-0002 / Multi-Sector MIT B-18-

Grantee Activity Number: MITM10EDI-DOH-UN

Activity Title: Economic Development Investment Portfolio for Growth Program UN

Activity Type:

MIT - Economic Development

Project Number:

Multi-Sector MIT B-18-DP-72-0002

Projected Start Date:

04/19/2021

Benefit Type:

Direct (Person)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Multi-Sector MIT B-18-DP-72-0002

Projected End Date:

04/18/2033

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2024

To Date

\$0.00

\$628,816,696.00

Total Budget

\$0.00

\$628,816,696.00

Total Obligated

\$972,575.70

\$28,669,509.63

Total Funds Drawdown

\$819,050.80

\$3,907,800.79

Program Funds Drawdown

\$819,050.80

\$3,907,800.79

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$819,050.80

\$3,907,800.79

Puerto Rico Department of Housing

\$819,050.80

\$3,907,800.79

Most Impacted and Distressed Expended

\$819,050.80

\$3,907,800.79

Activity Description:

The Economic Development Investment Portfolio for Growth Lifeline Mitigation Program is a mitigation-focused extension of the CDBG-DR program that will target funding for privately owned lifeline infrastructure to support Risk-Based Mitigation Needs. The launch of this program shall also take into account the changing economic landscape, as benefits of economic recovery efforts tied to the hurricanes are realized. Revitalizing Puerto Rico through economic investment is more than a program. It is a commitment to the renewal and expansion of quality-of-life opportunities for Puerto Rican citizens, empowering them to own their own recovery from future hazard events. The means to accomplish such a goal are not found in a one-dimensional approach to economic funding, but rather in laying the foundation for ongoing evaluation, planning, and formulation of adaptive investment strategies that take into consideration the economic constraints and opportunities at that time. Much like CDBG-DR, this mitigation-focused extension of the program is intended to fund large-scale redevelopment projects that are transformative in nature and create jobs as well as cascading economic impacts. Projects under this program are key to a comprehensive mitigation strategy to enable and nurture strategic growth nodes and strengthen economic vitality.

Location Description:

Municipalities throughout the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Economic Development Investment Portfolio for Growth-Lifeline Mitigation Program (IPG-MIT):



The Program has received 52 total applications, which have the following breakdown year to date: 22 Inedible, 4 Voluntary Withdrawals, and 26 Preliminarily Eligible actively pursuing the underwriting review and environmental compliance process. The Program along with environmental officers responsible for the environmental review & compliance process conducted additional orientation and technical assistance (TA) sessions for preliminarily eligible program applicants. The TA sessions addressed project scopes and environmental screenings conducted during the eligibility review period. Also, during this period, the Program held bi-weekly touchpoint meetings with all preliminarily eligible applicants to address the progress with the underwriting review and environmental compliance processes. Twenty-three (23) Level of Environmental Review Determinations (LOERDs) forms have been submitted out of the thirty-three (33) total that are expected; nine (9) of the 23 have been approved, six (6) are under review, eight (8) are pending corrections by the applicants, and ten (10) are pending initial submittal. Of the Twenty-six (26) preliminary eligible applications, eleven (11) have been identified as most ready to complete the loan closing process. Five (5) underwriting reports were issued and reviewed by the Program. The first four (4) Recommendation Reports and Award Letters with general terms and conditions recommended by the underwriters were presented to and approved by the IPG-MIT Strategic Council and assigned a legal counsel to begin negotiations with applicants. Also, held two (2) inter-creditor meetings with private lending institutions, which will likely serve as private financing sources for various project applicants, to present the IPG-MIT Program's specific requirements for awards.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MITM11CEW-DOH-LM

Activity Title: Energy and Water Resilience Incentives Program LM

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

Multi-Sector MIT B-18-DP-72-0002

Projected Start Date:

04/19/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Multi-Sector MIT B-18-DP-72-0002

Projected End Date:

04/18/2033

Completed Activity Actual End Date:**Responsible Organization:**

Puerto Rico Department of Housing

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$60,000,000.00	\$60,000,000.00
Total Budget	\$60,000,000.00	\$60,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Puerto Rico Department of Housing	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

INCENTIVE PROGRAM. Max Award: \$15,000 per household. An incentive program covering up to \$15,000 or up to thirty percent (30%) of household project costs, whichever is less, will be offered to enable the installation of renewable energy systems, including storage, which provide electricity to the building property during times of electric grid failure. The maximum award can be raised for households in Vieques and Culebra in tandem with the islands' market conditions.

Eligible applicants must own or have a proprietary interest in the single-family residential structure, and it must be their primary residence. Eligible households are those with a household income of up to 200% AMFI.

Applicants will be evaluated on a rolling basis to facilitate steady flow of assistance to eligible households under the urgent need mitigation national objective. Within each round of applicant evaluations, priority will be given to households with high-risk energy security need. The Program will make assistance available through rounds.

Location Description:**Activity Progress Narrative:**

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks and continued working in support of the Community Energy and Water Resilience Installations - Incentive Program (CEWRI-IP) A total of 1,579 applications were received that were identified as LM. In the Application Evaluation



process pertaining to IP -LM, the following actions were completed throughout this reporting period: 1,578 intake reviews, 1,564 household eligibility reviews, 1,387 system eligibility reviews, and 1,407 environmental reviews. Furthermore, 1,223 eligibility determinations are notified with 1,112 of these being favorable eligibility and award determinations. 1,095 awards for the Program were executed, 654 applicants submitted their Award Disbursement Claim after completing installations, 320 Award Disbursement Claims were approved, and 170 system validation were completed. Weekly meetings are conducted with the two Program Managers to address progress toward program goals. Best practices training sessions have also been provided to the PM along with additional tools like the award calculator for capacity building.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MITM11CEW-DOH-UN

Activity Title: Energy and Water Resilience Incentives Program UN

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

Multi-Sector MIT B-18-DP-72-0002

Projected Start Date:

04/19/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Multi-Sector MIT B-18-DP-72-0002

Projected End Date:

04/18/2033

Completed Activity Actual End Date:**Responsible Organization:**

Puerto Rico Department of Housing

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2024****To Date**

(\$60,000,000.00)

\$40,000,000.00

Total Budget

(\$60,000,000.00)

\$40,000,000.00

Total Obligated

\$1,475,369.88

\$25,221,564.31

Total Funds Drawdown

\$1,835,526.62

\$5,040,770.37

Program Funds Drawdown

\$1,835,526.62

\$5,040,770.37

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,835,526.62

\$5,040,770.37

Puerto Rico Department of Housing

\$1,835,526.62

\$5,040,770.37

Most Impacted and Distressed Expended

\$1,835,526.62

\$5,040,770.37

Activity Description:

INCENTIVE PROGRAM. Max Award: \$15,000 per household. An incentive program covering up to \$15,000 or up to thirty percent (30%) of household project costs, whichever is less, will be offered to enable the installation of renewable energy systems, including storage, which provide electricity to the building property during times of electric grid failure. The maximum award can be raised for households in Vieques and Culebra in tandem with the islands' market conditions.

Eligible applicants must own or have a proprietary interest in the single-family residential structure, and it must be their primary residence. Eligible households are those with a household income of up to 200% AMFI.

Applicants will be evaluated on a rolling basis to facilitate steady flow of assistance to eligible households under the urgent need mitigation national objective. Within each round of applicant evaluations, priority will be given to households with high-risk energy security need. The Program will make assistance available through rounds.

Location Description:

Municipalities throughout the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks and

continued working in support of the Community Energy and Water Resilience Installations - Incentive Program (CEWRI-IP) A total of 1,063 applications were received that were identified as IP-UN. In the Application Evaluation process pertaining to IP - UN, the following actions were completed throughout this reporting period: 1,060 intake reviews, 1,057 household eligibility reviews, 957 system eligibility reviews, and 935 environmental reviews. Furthermore, 862 eligibility determinations are notified with 780 of these being favorable eligibility and award determinations. 755 awards for the Program were executed, 451 applicants submitted their Award Disbursement Claim after completing installations, 264 Award Disbursement Claims were approved, and 142 system validation were completed. Weekly meetings are conducted with the two Program Managers to address progress toward program goals. Best practices training sessions have also been provided to the PM along with additional tools like the award calculator for capacity building.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of homes retrofitted with	357		1105/2400	
# of Properties	357		1105/0	
#Units deconstructed	1		1/0	
#Units with solar panels	353		353/2400	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	57		1105/2400	
# of Singlefamily Units	57		1105/2400	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	126	85	357	399/0	255/0	1105/6000	59.19
# Owner	126	85	357	399/0	255/0	1105/6000	59.19

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MITM11CEWDOHCILM

Activity Title: Energy/Water Installations Community Installations LMI

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Multi-Sector MIT B-18-DP-72-0002

Projected Start Date:

10/17/2022

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Multi-Sector MIT B-18-DP-72-0002

Projected End Date:

04/18/2033

Completed Activity Actual End Date:**Responsible Organization:**

Puerto Rico Department of Housing

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2024****To Date**

\$0.00

\$37,500,000.00

Total Budget

\$0.00

\$37,500,000.00

Total Obligated

\$14,523.34

\$6,487,335.72

Total Funds Drawdown

\$381,317.10

\$1,811,962.32

Program Funds Drawdown

\$381,317.10

\$1,811,962.32

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$381,317.10

\$1,811,962.32

Puerto Rico Department of Housing

\$381,317.10

\$1,811,962.32

Most Impacted and Distressed Expended

\$381,317.10

\$1,811,962.32

Activity Description:

COMMUNITY INSTALLATIONS. Max Award: \$40,000 per household. Exceptions to the maximum award will be evaluated on a case-by-case basis taking into consideration unforeseen site conditions or incidental improvements required to meet the program's intent of community resilience. Community installations of energy production and storage systems solutions may be offered to complement home-based improvements or reduce household barriers to mitigation. Community scale projects may include individual household renewable energy and water storage systems that are installed in targeted communities as part of a collective.

Energy-related institutions, agencies, and utility providers developed relevant data on the communities that long suffered power outages after recent disasters. For example, on August 14th, 2018, Bo. Real An6n, Rafces sector, a rural community in Ponce, was declared the last community to restore power by PREPA after 328 days since Hurricane Marfa hit Puerto Rico. Communities that suffered a prolonged period of power outages dealt with catastrophic outcomes, including death, emigration, health distress, and economic instability, among other issues.

Data collected from PREPA, LUMA, as the Transmission and Distribution Operator for the Grid, the University of Puerto Rico and the Department of Energy and its Labs, among others, will be used to identify the most vulnerable communities due to the lack of energy during extended periods of time. Through this data, the Subprogram shall directly select these vulnerable communities through a targeted outreach strategy to offer the opportunity to collectively secure their well-being through resiliency improvements that may include installing water storage and photovoltaic systems with battery storage, at capacities aligned with household needs.

Eligible applicants to this Program must occupy a single-family home structure serving as their primary residence. Assistance will be provided directly to eligible occupants within targeted communities.



Location Description:

Municipalities throughout the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) continued working on three community groups to assist residents served by the identified feeders 9901-01 and 9901-02 from the Ala de la Piedra Substation in Orocovis, Puerto Rico, on behalf of the CEWRI-CI Program: Community Group 1 (GC1) comprised of the Ala de la Piedra Community, Community Group 2 (CG2) comprised by barrios in Cacaos, Collores & Damian Abajo, and Community Group 3 (CG3) formed by the Bauta Abajo and Bermejales community. Community Groups 2 and 3 have been consolidated into one, becoming Community Group #2 (CG2) with all combined barrios of Cacaos, Collores, Damian Abajo, Bauta Abajo, and Bermejales in Orocovis.

On August 2, 2024, an RFP was issued to procure Design, Acquisition, and Installation Services (DAIS) for CG2. A total of 763 Applications for CG2 have been received for Intake. For CG1 residents from Ala de la Piedra, Eligibility Reviews have been completed for 75 cases and are ready for Pre-Installation Assessment Visits.

Training for the Pre-Installation Assessment procedure and DOB was conducted for the PM. Intake events are being held in the community by the Program Manager to reach out to remote residents from CG1 who are participating. These events assist residents in providing the necessary documentation for program eligibility.

On September 27, a contract was executed with the selected design, acquisition, and installation services (DAIS) Contractor to serve the CG1 of Ala de la Piedra in Orocovis.

In collaboration with the University of Puerto Rico (UPR), Mayaguez Campus, the program conducted an assessment to identify the next-mile communities beyond those initially identified in Ala de la Piedra. The UPR-Mayaguez team provided a list of all potential next-mile communities that the program can support, subject to the availability of funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MITM11CEWDOHCIUN

Activity Title: Energy/Water Installations Community Installations UN

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Multi-Sector MIT B-18-DP-72-0002

Projected Start Date:

10/17/2022

Benefit Type:

N/A

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Multi-Sector MIT B-18-DP-72-0002

Projected End Date:

04/18/2033

Completed Activity Actual End Date:**Responsible Organization:**

Puerto Rico Department of Housing

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$12,500,000.00
Total Budget	\$0.00	\$12,500,000.00
Total Obligated	\$4,841.05	\$2,162,445.07
Total Funds Drawdown	\$113,168.84	\$858,634.80
Program Funds Drawdown	\$113,168.84	\$858,634.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$113,168.84	\$858,634.80
Puerto Rico Department of Housing	\$113,168.84	\$858,634.80
Most Impacted and Distressed Expended	\$113,168.84	\$858,634.80

Activity Description:

COMMUNITY INSTALLATIONS. Max Award: \$40,000 per household. Exceptions to the maximum award will be evaluated on a case-by-case basis taking into consideration unforeseen site conditions or incidental improvements required to meet the program's intent of community resilience. Community installations of energy production and storage systems solutions may be offered to complement home-based improvements or reduce household barriers to mitigation. Community scale projects may include individual household renewable energy and water storage systems that are installed in targeted communities as part of a collective.

Energy-related institutions, agencies, and utility providers developed relevant data on the communities that long suffered power outages after recent disasters. For example, on August 14th, 2018, Bo. Real An6n, Rafces sector, a rural community in Ponce, was declared the last community to restore power by PREPA after 328 days since Hurricane Marfa hit Puerto Rico. Communities that suffered a prolonged period of power outages dealt with catastrophic outcomes, including death, emigration, health distress, and economic instability, among other issues.

Data collected from PREPA, LUMA, as the Transmission and Distribution Operator for the Grid, the University of Puerto Rico and the Department of Energy and its Labs, among others, will be used to identify the most vulnerable communities due to the lack of energy during extended periods of time. Through this data, the Subprogram shall directly select these vulnerable communities through a targeted outreach strategy to offer the opportunity to collectively secure their well-being through resiliency improvements that may include installing water storage and photovoltaic systems with battery storage, at capacities aligned with household needs.

Eligible applicants to this Program must occupy a single-family home structure serving as their primary residence. Assistance will be provided directly to eligible occupants within targeted communities.

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) continued working on three community groups to assist residents served by the identified feeders 9901-01 and 9901-02 from the Ala de la Piedra Substation in Orocovis, Puerto Rico, on behalf of the CEWRI-CI Program: Community Group 1 (GC1) comprised of the Ala de la Piedra Community, Community Group 2 (CG2) comprised by barrios in Cacaos, Collores & Damian Abajo, and Community Group 3 (CG3) formed by the Bauta Abajo and Bermejales community. Community Groups 2 and 3 have been consolidated into one, becoming Community Group #2 (CG2) with all combined barrios of Cacaos, Collores, Damian Abajo, Bauta Abajo, and Bermejales in Orocovis.

On August 2, 2024, an RFP was issued to procure Design, Acquisition, and Installation Services (DAIS) for CG2. A total of 763 Applications for CG2 have been received for Intake. For CG1 residents from Ala de la Piedra, Eligibility Reviews have been completed for 75 cases and are ready for Pre-Installation Assessment Visits.

Training for the Pre-Installation Assessment procedure and DOB was conducted for the PM. Intake events are being held in the community by the Program Manager to reach out to remote residents from CG1 who are participating. These events assist residents in providing the necessary documentation for program eligibility.

On September 27, a contract was executed with the selected design, acquisition, and installation services (DAIS) Contractor to serve the CG1 of Ala de la Piedra in Orocovis.

In collaboration with the University of Puerto Rico (UPR), Mayaguez Campus, the program conducted an assessment to identify the next-mile communities beyond those initially identified in Ala de la Piedra. The UPR-Mayaguez team provided a list of all potential next-mile communities that the program can support, subject to the availability of funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MITM11CEWDOHHILM

Activity Title: Energy/Water Installations Home Improvement LMI

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

Multi-Sector MIT B-18-DP-72-0002

Projected Start Date:

10/17/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Multi-Sector MIT B-18-DP-72-0002

Projected End Date:

04/18/2033

Completed Activity Actual End Date:**Responsible Organization:**

Puerto Rico Department of Housing

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2024****To Date**

\$0.00

\$350,000,000.00

Total Budget

\$0.00

\$350,000,000.00

Total Obligated

\$46,243,539.01

\$120,740,691.61

Total Funds Drawdown

\$32,252,909.19

\$79,986,664.45

Program Funds Drawdown

\$32,252,909.19

\$79,986,664.45

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$32,252,909.19

\$79,986,664.45

Puerto Rico Department of Housing

\$32,252,909.19

\$79,986,664.45

Most Impacted and Distressed Expended

\$32,252,909.19

\$54,491,990.37

Activity Description:

HOME ENERGY RESILIENCE IMPROVEMENTS. Max Award: \$30,000. The maximum award can be raised for households in Vieques and Culebra in tandem with the islands' market conditions. Homes unprepared for the natural threats on the power grid were left vulnerable in the aftermath of Hurricanes Irma and Marfa. Rebuilding to protect federal investment and to sustain recovery efforts requires resilient design and improvements that incorporate modern technology for life-sustaining purposes during off-grid events. Energy and water resilience efforts may include conducting a home energy evaluation and the promotion of energy efficiency and stability. Resilient design and improvements include things such as the installation of photovoltaic systems, £GiGf generators, and battery storage at capacities aligned with household needs, including the consideration of critical medical needs.

Eligible applicants to this Program must own or have a proprietary interest in the single-family home structure and it must be their primary residence. Assistance will be provided directly to property owners as the eligible applicant. Households must also be below eighty percent (80%) AMFI.

PRDOH will further target the most vulnerable within the LMI population, starting with very low-income households. As ""HUD regulations and guidance for CDBG generally do not define vulnerable populations, and definitions may vary", PRDOH has identified income as a key vulnerability indicator based on historical data from CDBG-DR R3 Program applicants. Very low-income applicants made up 86% of total applications and within that group, 56% were elderly residents. Furthermore, income is directly related to a household's ability to address high-risk energy security due to the high cost of systems.

Applicants will be evaluated on a rolling basis to facilitate steady flow of assistance to eligible households. Within each round of applicant evaluations, priority will be given to households with high-risk energy security need. The Program will make assistance available through rounds. Each round will have a maximum eligible AMFI category.

Location Description:

Municipalities throughout the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks, in support of the Community Energy and Water Resilience Installations (CEWRI-HERI) Program whose application period closed on July 31st, 2024. Of those new round tickets, 5,822 applications were received in this period. In the Application Evaluation process pertaining to both HERI rounds, the following actions were completed throughout this reporting period: 8,737 intake reviews, 8,686 household eligibility reviews, 7,976 system eligibility reviews, and 6,773 environmental reviews. Furthermore, 6,253 eligibility determinations are notified with 5,879 of these being favorable eligibility and award determinations. 5,522 awards for the Program were executed, 3,454 applicants submitted their Award Disbursement Claim after completing installations, 2,723 Award Disbursement Claims were approved, and 1,898 system validation were completed. Weekly meetings are conducted with the two Program Managers to address progress toward program goals. Best practices training sessions have also been provided to the PM along with additional tools like the award calculator for capacity building.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of homes retrofitted with	1263	3454/10000
# of Properties	1264	3454/0
# of public housing residents	0	0/0
# of Targeted Section 3 Labor	0	3/0
#Units with solar panels	1261	1261/10000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1263	3454/10000
# of Singlefamily Units	1263	3454/10000

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	949	314	1263	3101/10000	353/0	3454/10000	100.00
# Owner	949	314	1263	3101/10000	353/0	3454/10000	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MITM11FER-DOH-UN

Activity Title: Farmers Energy Resilience Program

Activity Type:

MIT - Economic Development

Project Number:

Multi-Sector MIT B-18-DP-72-0002

Projected Start Date:

08/01/2024

Benefit Type:

Direct (Person)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Multi-Sector MIT B-18-DP-72-0002

Projected End Date:

05/12/2033

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$75,000,000.00	\$75,000,000.00
Total Budget	\$75,000,000.00	\$75,000,000.00
Total Obligated	\$3,552,882.37	\$3,552,882.37
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Puerto Rico Department of Housing	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Farm and Energy Resilience (FER) Program aims to foster economic development by enhancing agro-industrial infrastructure to support more resilient operations. By facilitating the implementation of renewable energy solutions by agribusinesses and farmers, the Program will bolster their ability to withstand energy instability and challenges in the aftermath of hazardous events. Investing in renewable energy development will ensure a steady and reliable energy supply while at the same time sustaining businesses and upholding supply chains vital to the Food and Agriculture sector.

The FER Program is designed to enhance agricultural capacity and address the challenges posed by disasters through a significant investment of CDBG-MIT funds. These funds will be utilized to implement renewable energy solutions aimed at revitalizing the operations of agro-industrial facilities, freeing them from reliance on the unstable electrical grid. Eligible renewable projects for the Program are Photovoltaic Systems (PVS) with Battery Storage Systems (BSS), which can be either new installations or expansions of existing systems tailored to meet current electricity demand.

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) held a program strategy meeting with the Puerto Rico Farmers Bureau to gather insights and assess the agricultural sector's claims regarding its need for energy resilience to sustain operations. This meeting aimed to delineate and develop a program to address these needs; the Farm and Energy Resilience (FER) Program.

An amendment to the Action Plan, which included the FER Program, was submitted for approval after undergoing the required public comment period and was ultimately approved by HUD on July 31, 2024. During the reporting period, the PRDOH drafted the FER Program Guidelines which were subsequently revised and approved by the Citizen Advisory Committee by August 15, 2024. Outreach efforts to promote the program and engage potential Renewable Energy Installation Companies and Participants began following the approval of the Program Guidelines. On August 15, an informational session was conducted to present the program to Renewable Energy Installation Companies (REICs) and to outline the requirements for applying to be included in the FER Program Authorized REICs list. As of September 30th, PRDOH has received 46 REIC enrollment applications, approving 34 REICs. On August 30, PRDOH participated in the Puerto Rico Farmers Bureau Annual Convention, where it presented the program to attending farmers covering the program's objectives, budget, eligible systems, participation requirements, and general program overview. Attendees were also informed of the official program launch date and provided an email address for submitting questions and inquiries. During the reporting period, PRDOH has been actively addressing inquiries and questions from both REICs and Participants, providing timely advice on relevant matters to maximize program participation. During the reporting period, PRDOH held meetings with PathStone Corp. to define and present the program management and underwriting services required for effective program implementation. These discussions covered the scope of work, deliverables, timelines, and budget. The Subrecipient Agreement was executed on September 4th. The program officially launched on September 17, 2024. Since its launch, PRDOH has received 408 applications, including 43 duplicates, resulting in a total of 365 applications. During the period, PRDOH reviewed 365 applications, of which 360 are pending required documentation, 4 are in the process of review, and 1 application has been approved to initiate the eligibility review process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Planning MIT B-18-DP-72-0002 / Planning MIT B-18-DP-72-



Grantee Activity Number: MITP01RAD-DOH-NA

Activity Title: Risk and Asset Data Collection Program

Activity Type:

MIT - Planning and Capacity Building

Project Number:

Planning MIT B-18-DP-72-0002

Projected Start Date:

04/19/2021

Benefit Type:

Area (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

Planning MIT B-18-DP-72-0002

Projected End Date:

04/18/2033

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$130,000,000.00
Total Budget	\$0.00	\$130,000,000.00
Total Obligated	(\$2,205,935.49)	\$5,182,122.98
Total Funds Drawdown	\$63,345.96	\$680,885.63
Program Funds Drawdown	\$63,345.96	\$680,885.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$63,345.96	\$680,885.63
Puerto Rico Department of Housing	\$63,345.96	\$680,885.63
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Risk and Asset Data (RAD) Collection Program will build on the foundation of the spatial data infrastructure created under the GeoFrame Program. This program will produce layers of hazard, asset, and risk data intended to complement the cadastral and land use data produced under the GeoFrame Program. It is intended to enhance the ability of citizens, private sector business and industry, mayors, governors and other leaders to make data-driven decisions that are rooted in an up-to-date comprehensive understanding of hazards, risks, and assets on the Island.

This Program encourages a common understanding of how mitigation investments reduce risks to people, homes, neighborhoods, cultural and historic resources, ecosystems, and lifelines. HUD encourages grantees in 84 FR 45838, 45849 to use CDBG-MIT funds to upgrade mapping, data, and other capabilities to better understand evolving potential disaster risk.

Location Description:

Municipalities throughout the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Risk and Asset Data (RAD) Collection Program:

For the System Planning Vendor Services Request for Proposals (RFP), PRDOH finalized the contracting process with the selected provider, ICF. The contract was signed on September 10, 2024. The System Planning Kickoff was held on September 16, 2024 and Task 1 - Stakeholder Engagement Kickoff was held on September 20, 2024.



As part of stakeholder engagement efforts, PRDOH sent engagement follow-up emails and conducted meetings with the Department of Natural and Environmental Resources (DNER), PR Public Services Bureau (JRSP), PR Department of Treasury (Hacienda), the Puerto Rico Office on Management and Budget (OGP), the Insurance Commissioner Office (OCS), State Election Commission (CEE), the Central Office for Recovery, Reconstruction and Resiliency (COR3), the Puerto Rico Army National Guard (PRARNG), PR Aqueduct and Sewer Authority (PRASA), PR Public Building Authority (AEP), Puerto Rico Institute of Statistics (IEPR), the Puerto Rico Integrated Transportation Authority (PRITA), the Puerto Rico Highway and Transportation Authority (PRHTA), State Historic Preservation Office (SHPO), and the Financial Oversight and Management Board (FOMB) for Program introductions or Memorandum of Understanding (MOU) draft discussions.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: MITP02MAP-DOH-NA

Activity Title: Mitigation and Adaptation Policy Support Program

Activity Type:

MIT - Planning and Capacity Building

Project Number:

Planning MIT B-18-DP-72-0002

Projected Start Date:

04/19/2021

Benefit Type:

Area (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

Planning MIT B-18-DP-72-0002

Projected End Date:

04/18/2033

Completed Activity Actual End Date:**Responsible Organization:**

Puerto Rico Department of Housing

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2024****To Date**

\$0.00

\$10,000,000.00

Total Budget

\$0.00

\$10,000,000.00

Total Obligated

\$82,275.74

\$4,330,034.45

Total Funds Drawdown

\$538,321.39

\$970,679.30

Program Funds Drawdown

\$538,321.39

\$970,679.30

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$538,321.39

\$970,679.30

Puerto Rico Department of Housing

\$538,321.39

\$970,679.30

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The Mitigation and Adaptation Policy Support Program builds on information related to policy needs across the Island collected through the stakeholder engagement process for this Action Plan, the Disaster Recovery Planning Programs, including the MRP Program, WCRP Program, and the GeoFrame Program. It shall also utilize, as it becomes available, the information collected under the CDBG-MIT Planning and Capacity Building and RAD Programs. Adaptation and policy support refer to the use of policy, building code, land use plans, zoning, and planning and capacity building interventions to enhance local jurisdictional and community ability to prepare and plan for, avoid, absorb, recover from, and more successfully adapt to potential risk from hazardous events. The evaluation of social structures, such as policy and governance of development in Puerto Rico, shall be based on the geographically based Risk Assessment completed and made available to the public, which yields an increased understanding of risk to integrate and align local, state, and federal policies that impact mitigation and long-term resilience in Puerto Rico. The Mitigation and Adaptation Policy Support Program will further the policy-related goals identified by HUD in 84 FR 45838. The Federal Register seeks to support the adoption of policies that reflect municipal and regional priorities that will have long-lasting effects on community risk reduction and lessen the cost of future disasters. The Federal Register also encourages grantees to use CDBG-MIT funds to improve many of their governmental functions to better position jurisdictions to be more resilient in the face of future disasters.

Location Description:

Municipalities throughout the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Mitigation and Adaptation Policy Support (MAPS) Program. The MAPS Program Vendor revised and submitted the deliverables of Task A (Analysis of Existing Policy Framework) and continued to work on Task B (Gap Analysis and Collection of Additional Information). Also, the Special Services kickoff meeting was held on September 25, 2024, to initiate the development of the Resilience Scorecard. The Scorecard will provide essential services for the assessment of policies and regulations about mitigation and adaptation in Puerto Rico.

The PRDOH MAPS Team continued its efforts to engage with potential supporting entities for the MAPS Program. During the reporting period, PRDOH followed-up with one (1) supporting entity for SRA execution. Furthermore, PRDOH completed the capacity assessment and initiated the SRA negotiation process with one (1) additional potential supporting entity.

Lastly, PRDOH continued to incorporate the input of government stakeholders. The PRDOH MAPS Team followed up with three (3) government entities for their potential collaboration through a Memorandum of Understanding (MOU). Subsequently, PRDOH received confirmation from one (1) stakeholder that indicated further interest in participating in the Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MITP03PCB-DOH-NA

Activity Title: Planning and Capacity Building Program

Activity Type:

MIT - Planning and Capacity Building

Project Number:

Planning MIT B-18-DP-72-0002

Projected Start Date:

04/19/2021

Benefit Type:

Area (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

Planning MIT B-18-DP-72-0002

Projected End Date:

04/18/2033

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$10,000,000.00
Total Budget	\$0.00	\$10,000,000.00
Total Obligated	\$92,487.35	\$4,048,204.39
Total Funds Drawdown	\$58,105.03	\$529,796.34
Program Funds Drawdown	\$58,105.03	\$529,796.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$58,105.03	\$529,796.34
Puerto Rico Department of Housing	\$58,105.03	\$529,796.34
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Planning and Capacity Building Program will build on information and progress made through the CDBG-DR Planning Programs including the MRP Program, WCRP Program, and the GeoFrame Program. It will also utilize, as it becomes available, information collected under the CDBG-MIT RAD Collection Program. Finally, the program will continue and expand on stakeholder engagement to develop and implement a regional approach to planning, permitting, and enforcement that supports risk identification and mitigation.

The Planning and Capacity Building Program is intended to strengthen the capacity of state agencies, municipalities, NGOs and existing regional partnerships by assisting in the formation and/or strengthening and formalizing existing, regional consortia to conduct mitigation enhancing activities. These activities will range from narrow to broad. Some activities may include mitigation planning, green infrastructure education programs, emergency management training and demonstrations for building code compliance. Additional activities may include broad-based mandates such as furthering regional economic development planning, promoting safe and affordable housing, and assisting in access to private, state, and federal funding for activities that benefit the lifeline sectors, among others.

HUD emphasizes capacity building in 84 FR 45838 for multiple levels of government and the benefits of regional (multi-jurisdictional) planning and cooperation as a means for increasing capacity. The Planning and Capacity Building Program seeks to further those goals by supporting regional and multi-jurisdictional approaches to planning that enhances assessment and mitigation of risk.

Location Description:

Municipalities throughout the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH), completed the following tasks in support of the PCB Program: As part of the PCB Capacity Building Workshop Component, the PCB team conducted follow-up meetings with the Coastal Research and Planning Institute of Puerto Rico (CoRePI-PR) of the University of Puerto Rico (workshop provider) to discuss the activities to be carried out under the Program. The workshop provider submitted the Entity Assessment Report (Deliverable 1) for approval. Meanwhile, it continues to work on the design of the workshop materials (Deliverable 2). The workshops will be held throughout Puerto Rico and will focus on coastal erosion mitigation. For the Competitive Round Component, the first PCB Competitive Round was open from February 22nd, 2024 to June 14th, 2024, with a total of eight (8) proposals received with participation from NGOs and Municipalities. PRDOH finished evaluating proposals and is in the final process of notifying proponents through Determination Letters. Selected entities will develop plans or studies to address solid waste management with a regional approach.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / State Planning MIT B-18-DP-72-0002 / State Planning MIT B-



Grantee Activity Number: MITP13POP-DOH-NA

Activity Title: Planning Oversight

Activity Type:

MIT - Planning and Capacity Building

Project Number:

State Planning MIT B-18-DP-72-0002

Projected Start Date:

04/19/2021

Benefit Type:

Area (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

State Planning MIT B-18-DP-72-0002

Projected End Date:

04/18/2033

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$24,855,852.00
Total Budget	\$0.00	\$24,855,852.00
Total Obligated	\$15,121.22	\$133,932.91
Total Funds Drawdown	\$13,158.14	\$89,736.89
Program Funds Drawdown	\$13,158.14	\$89,736.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,158.14	\$89,736.89
Puerto Rico Department of Housing	\$13,158.14	\$89,736.89
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Through the Planning and Capacity Building Program, PRDOH will work directly with applicant entities to create formalized regional consortia or strengthen existing entities that provide increased development capacity on a multi-jurisdictional basis. The program will offer technical assistance by partnering with federal agencies, national associations and other organizations to provide educational and capacity building support services. This increase in capacity will benefit state agencies, municipalities, NGOs, planning and development organizations, and other public-serving entities and organizations in the evaluation and support of partnerships to promote mitigation.

Activities of regional cooperation that promote mitigation by strengthening lifelines can include, but are not limited to:

- *Disaster and Mitigation Planning
- *Economic and Community Development activities
- *Housing
- *Natural Resource Conservation and Protection
- *Materials Management
- *Watershed Management
- *Transportation and Transit
- *Social Services

According to the Lincoln Institute of Land Policy, regionalism “generally refers to ways of thinking and acting at the regional scale. As one example, the National Association of Development Organizations (NADO) states, “(N)atural disasters do not obey local jurisdictional boundaries. [...] (R)egional hazard mitigation planning activities offer the benefit of pooling regional resources and developing a more integrated regional approach to disaster planning across jurisdictional lines.



Further, the benefits of regionalism can extend far beyond disaster planning and encompass a variety of other activities that contribute to an area’s greater natural, economic, and social resilience. Again, according to NADO, such regional benefit can be achieved through the formal development of regional consortia, commonly known as Regional Development Organizations (RDO). “Known locally as councils of governments, regional planning commissions, economic development districts, and other names, RDOs provide various types of support to their member communities in a host of service areas. RDOs can open the door to grant and loan funding, provide administrative support, and supply valuable staff support and access to technology. For rural places, in particular, they can play a critical role in towns that may have limited capacity and resources.”

Location Description:

Municipalities throughout the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Planning Oversight:

Published the approved 4th CDBG-MIT Action Plan Substantial Amendment on August 2024, incorporating the public comments received during the draft publication period. Additionally, PRDOH continued coordinating with entities and conducting general outreach.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	15
Monitoring Visits	0	15
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	6	15

