

Grantee: Puerto Rico

Grant: P-17-PR-72-HIM1

January 1, 2020 thru March 31, 2020 Performance

Grant Number: P-17-PR-72-HIM1	Obligation Date:	Award Date:
Grantee Name: Puerto Rico	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$1,507,179,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$1,507,179,000.00		

Disasters:

Declaration Number

FEMA-4336-PR
FEMA-4339-PR

Narratives

Disaster Damage:

The 2017 hurricane season brought insurmountable devastation to Puerto Rico when in the month of September, the island experienced Category five (5) and four (4) storms, Hurricane Irma and Hurricane Maria. Hurricane Maria was the most devastating natural disaster to hit Puerto Rico since San Felipe made landfall nine decades ago in 1928. Since that time, the population has doubled in size from 1.5 million residents compared to today's population of 3.4 million. Hurricane Irma made landfall on September 6, 2017 as a Category five (5) storm with winds up to 100 miles per hour. The storm cut power to an estimated two-thirds of the main island, leaving communities ravaged. Just two (2) weeks later, Hurricane Maria made landfall on September 20, 2017 as a Category 4 storm measuring 35 miles in width, making direct impact with the 35-mile wide island. Hurricane Maria impacted the entirety of Puerto Rico with recorded winds up to 155 miles an hour, river surges up to 47 feet, massive mudslides, and localized catastrophic flooding reaching up to 38 inches. An estimated 64 lives were immediately lost in the storm with hundreds more lost to secondary conditions caused by lack of power, contaminated water sources, and limited to no access to healthcare services. Today over 90% of the island's power has been restored, however recurring outages continue to affect the still-fragile grid. Inundated by back-to-back storms, Puerto Rico experienced 100% impact from Hurricane Maria just two (2) weeks after surviving regional impact from Hurricane Irma. The subsequent impact of these storms compounded damage to the island leaving extremely vulnerable housing structures extensively damaged or completely leveled in almost every municipio. As a US territory located 1,000 miles from the mainland states, the Puerto Rico archipelago is isolated from the continental US and depends heavily on maritime commerce for major resources. Hurricane warnings were issued 37 hours before landfall, but due to the severity of Hurricane Maria and the trajectory of the storm, first responders were unable to preposition relief resources. Relief efforts and immediate aid were further delayed by up to three days due to the shutdown of significantly damaged seaports and airports. The geography of the main island further complicated relief efforts. Stretching 100 miles across and 35 miles top to bottom, the island is covered with vastly different terrain: rain forest, deserts, beaches, caves, oceans and rivers. Puerto Rico has three (3) main physiographic regions: the mountainous interior which covers approximately 60% of the island, the coastal lowlands, and the karst area characterized by underground drainage systems with sinkholes and caves. There are over 50 rivers and 60 watersheds that surged with flood waters when Maria hit. According to data gathered by FEMA Individual Assistance Program, hurricanes Irma and Maria caused damage to an estimated 1,067,6184 homes, the collapse or severe obstruction of numerous roads, and loss of power across the entire island. Post-storm conditions have only complicated relief efforts as residents had been left without essential services including power and clean water. The National Oceanic and Atmospheric Administration (NOAA) recorded Hurricane Maria winds that reached up to 155 mph in the City of San Juan. Early estimates accurately captured extreme wind and rain threats, and a storm trajectory to impact the island head-on before

Disaster Damage:

ore proceeding northwest to the mainland US. Puerto Rico sustained hurricane force winds sweeping at maximum strength first through the islands of Vieques and Culebra then the northeast coast before sweeping westward across the main island. Wind and rain collapsed weak homes and buildings, uprooted trees, and lashed fragile power lines in every corner of the island causing a complete blackout. Severe flooding and mudslides occurred in every interior mountainous region of the island.

Recovery Needs:

Puerto Rico is committed to building back stronger and more resilient to future hazards. Activities supporting this commitment will not only enhance the quality of construction for life-saving protective measures, but also preserve the integrity of the federal investment contributed by the American people. The rebirth of Puerto Rico hinges on sustainable growth yielded by the influx of recovery monies. Through strategic partnership and resiliency planning, Puerto Rico will set



the stage for long-term investment and economic return. Implementation of recovery activities will focus on innovation and the perpetual application of mitigation and resilience techniques.

With this opportunity to rebuild, Puerto Rico will increase housing opportunities and affirmatively promote housing choice throughout the housing market. Program implementation will be conducted in a manner which will not cause discrimination on the basis of race, color, religion, sex, disability, familial status, or national origin.

PRDOH will use housing counseling programs and whole community resilience programs to build programs informed by housing choice to provide affordable housing. Because planning decisions may affect racial, ethnic and low-income concentrations, these programs will help provide affordable housing choice in areas that are defined as low-poverty or non-minority where appropriate and in response to natural hazard related impacts. PRDOH will consider the impact of planning decisions on racial, ethnic, and low-income concentrations. This may include utilizing mapping tools and data to identify racially or ethnically-concentrated areas of poverty for the evaluation of possible impacts to those areas as well as to promote fair housing choice and to foster inclusive communities.

Puerto Rico will implement construction methods that emphasize quality, durability, energy efficiency, sustainability, and mold resistance. All rehabilitation, reconstruction, and new construction will be designed to incorporate principles of sustainability, including water and energy efficiency, resilience, and mitigation against the impact of future shocks and stressors.

Construction performed under the programs will adhere to the 2011 Puerto Rico building code.²⁰ Importantly, the Code includes requirements regarding earthquake loads. This is vital as Puerto Rico must build structures that are resilient not only for hurricanes and wind, but for seismic activity as well. This is consistent with the goal of protecting people and property from harm; emphasizing high quality, durability, energy efficiency, sustainability, and mold resistance; supporting the adoption and enforcement of modern and/or resilient building codes and mitigation of hazard risk, including possible sea level rise, high winds, storm surge, and flooding, where appropriate; and implementing and ensuring compliance with the Green Building standards.

Puerto Rico will enforce procurement procedures that increase the use of sustainable standards, which may include FORTIFIED Home™ and Leadership in Energy and Environmental Design (LEED) certified construction vendors.

For non-substantially rehabilitated housing structures, Puerto Rico will follow the HUD Community Planning and Development (CPD) Green Building Retrofit Checklist guidelines to the extent they are applicable to the construction methods utilized on the Island. When older or obsolete products are repla

Recovery Needs:

ced as part of rehabilitation work, Puerto Rico will use products and appliances with ENERGY STAR labels, Water Sense labels, or Federal Energy Management Program (FEMP equivalent) designations.

In conducting its impact and unmet needs assessment for this CDBG-DR Action Plan, Puerto Rico has designed program objectives and supporting budgets to consider the additional costs associated with protecting housing and community investments from future disasters through eligible resilience activities.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$3,207,179,000.00
B-17-DM-72-0001	N/A	\$1,507,179,000.00
B-18-DP-72-0001	N/A	\$1,700,000,000.00
Total Budget	\$46,000,000.00	\$3,207,179,000.00
B-17-DM-72-0001	\$46,000,000.00	\$1,507,179,000.00
B-18-DP-72-0001	\$0.00	\$1,700,000,000.00
Total Obligated	\$115,253,566.36	\$115,253,566.36
B-17-DM-72-0001	\$115,253,566.36	\$1,067,089,155.36
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Drawdown	\$14,992,922.16	\$25,824,540.02
B-17-DM-72-0001	\$14,992,922.16	\$25,824,540.02
B-18-DP-72-0001	\$0.00	\$0.00
Program Funds Drawdown	\$14,992,922.16	\$25,824,540.02
B-17-DM-72-0001	\$14,992,922.16	\$25,824,540.02
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$14,992,922.16	\$25,824,540.02
B-17-DM-72-0001	\$14,992,922.16	\$25,824,540.02
B-18-DP-72-0001	\$0.00	\$0.00



Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		168.98%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$226,076,850.00	\$7,157.34
Limit on Admin/Planning	\$75,358,950.00	\$330,492.46
Limit on Admin	\$301,435,800.00	\$322,178.35
Most Impacted and Distressed Threshold (Projected)	\$1,205,743,200.00	\$3,207,179,000.00

Overall Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) hired 17 staff members for a total of 122 staff members. These hires included: 2 legal specialists, 2 title clearance specialists, 1 secretary, 2 monitors, 1 Section 3 & Fair Housing Specialist and 9 financial analysts. The Finance Division hires included 3 pre-intervention specialists, 4 Compliance Specialists, 1 Accounts Payable Specialist, and 1 fiscal monitoring specialist. The Finance Division continues to staff-up to ensure effective and compliant cost principles and use of funds, maximize operational and financial performance, minimize risk and provide optimal services. In addition, it is committed to upholding and complying with all federal, state, and local requirements as they relate to financial management. At the end of the quarter (January 2020 – March 2020) two (2) processes were Awarded, eight (8) processes were Cancelled, four (4) processes were in Pre-Solicitation, zero (0) processes were in Solicitation and seven (7) processes were in Offers Evaluation. This totals forty-two (42) procurements for this quarter.

During this period, two (2) Subrecipient Agreements (SRA's) were executed; one (1) with the Central Office for Recovery, Reconstruction and Resiliency (COR3) for \$89.7 million, to support the Non-Federal Match Program, and one (1) with Bank of Economic Development (BED) for \$25 million, to support the Small Business Financing Program. Obligations during this quarter increased to \$ 1,042,484,755.36.

In addition, PRDOH reviewed and approved various program documents including program guidelines, agreements executions, policies and amendments to existing documents. On February 21, PRDOH executed a Subrecipient Agreement with the Central Office for Recovery Reconstruction and Resilience (COR3) for the implementation of Non-Federal Match Program. On March 22, PRDOH executed a Subrecipient Agreement with Economic Development Bank of Puerto Rico for them to be administering entity of the Small Business and Financing Program (SBF). During this time period, PRDOH also approved the publication of two Notice of Funds Availability (NOFA). The first NOFA was published on March 25th for the Small Business Incubators and Accelerators (SBIA). The second NOFA was published on March 30, for the Workforce Training Program (WFT). On February 13, the program guidelines for the Rental Assistance Program were approved. Regarding Economic Recovery Programs the following program guidelines were approved: WFT on February 21st, SBIA on March 10th, and SBF on March 12. Also, on March 9, the City Revitalization Program Guidelines were approved. During the months of February and March, PRDOH approved the following Policies: Recordkeeping Policy; Personally Identifiable Information, Confidentiality, and Nondisclosure Policy; the Monitoring Manual and updated and approved the Financial Policy version 7.

PRDOH's Monitoring Team issued eleven (11) monitoring reports for onsite and financial capacity reviews to subrecipients and contracted services entities, mainly under the R3 Program, most of which occurred during the previous quarter. The team also developed a standard process for sub-recipient capacity assessments including staffing analysis, and began providing training to all municipalities on how to complete the required submission package; updated all monitoring processes, including thenitoring Manual, Risk Assessment Methodology and Monitoring Handbook (SOPs) in compliance with 2nd Grant Agreement required special conditions; and conducted a capacity assessment to the subrecipient assigned for the implementation and management of the Small Business Financing CDBG-DR Economic Development Program. During the last month of this quarter, and due to the effect of COVID-19 lockdown, the PRDOH Monitoring Team began modifying the scheduled monitoring event in the Annual Monitoring Plan, to accommodate to the circumstances and notify scheduled entities that the onsite monitoring events would be conducted remotely for all

those to be conducted during the second quarter of 2020. The team also began preparing to conduct over 80 capacity assessments to facilitate the launching and implementation of City Revitalization, Low-Income Housing Tax Credit 4%, Homebuyer Assistance, and Home Resilience Incubator Competition Programs, among others. Two (2) new monitoring staff members were added to the team during this quarter. PRDOH underwent a HUD CDBG-DR Procurement Monitoring visit from February 17 – 21, 2020, and a HUD CDBG-DR Overall Management Monitoring visit from March 9 - 13, 2020.

In its continued effort to develop a holistic and comprehensive recovery portfolio, on February 17, 2020, the PRDOH submitted to HUD a third, non-substantial amendment to the Action Plan, effective on February 24, 2020. This amendment reallocated certain program funds for priority housing and multisector programs. Funds were allocated across multiple programs: The Home Repair, Reconstruction, or Relocation Program was increased by \$800 million, CDBG-DR Gap to Low Income Housing Tax Credits Program (LIHTC) was increased by \$13 million, City Revitalization Program has been increased by \$23 million and Small Business Financing Program has been increased by \$25 million. These funds were reallocated from the following programs: Community Energy and Water Resilience Installations Program, Strategic Projects and Commercial Redevelopment Program, Economic Recovery Planning Program, Puerto Rico by Design Program and RE-GROW PR Urban-Rural Agriculture Program. Also, this Amendment of the Action Plan included the renaming of the FEMA Coordination Program to the Non-Federal Match Program. Additionally, on March 31, 2020, the PRDOH published the draft for public comment of the Action Plan 4 substantial amendment.

During this period, due to the State of Emergency Declaration summoned by the Puerto Rico Governor Wanda Vázquez, due to the COVID-19 Pandemic, and the executive order signed by the Puerto Rico Governor; which imposed a curfew and the shutdown of the majority of business across the island; certain activities of the Puerto Rico CDBG-DR Grant experienced a hold within their accomplishments. Notwithstanding, at the end of this quarter, PRDOH has accomplished multiple milestones across the programs activities which consisted of: the development, revision, and publication of program guidelines; development and revisions of standard operating procedures (SOPs) and workflows; drafting of Subrecipient agreements (SRA), drafting and completion of Notice of Funding Availability NOFA's; forms, templates, checklists and agreement documents; hosting of meetings, trainings and workshops with subrecipients; continued collaboration with subrecipients and provided technical assistance in the development and implementation of programs; and continued the development of system requirements to support launched programs. The R3 program received 285 applications over four (4) regions, 2,321 eligibility notifications were sent to applicants; 1,941 initial inspections to property site visits were completed. Due to the COVID-19 pandemic this program is experiencing a hold on field operations tasks like Initial Inspection visits, scoping site walks visits, award coordination meetings and construction works.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
Administration B-17-DM-72-0001, Administration	\$6,595,762.76	\$75,358,950.00	\$12,298,475.89
B-17-DM-72-0001	\$6,595,762.76	\$75,358,950.00	\$12,298,475.89
B-18-DP-72-0001	\$0.00	\$0.00	\$0.00
Economic B-17-DM-72-0001, Economic	\$8,991.96	\$135,000,000.00	\$85,798.33
B-17-DM-72-0001	\$8,991.96	\$135,000,000.00	\$85,798.33
B-18-DP-72-0001	\$0.00	\$0.00	\$0.00
Economic B-18-DP-72-0001, Economic	\$0.00	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00	\$0.00
Economic Non RLF B-17-DM-72-0001, Economic Non RLF	\$523.22	\$30,000,000.00	\$523.22
B-17-DM-72-0001	\$523.22	\$10,000,000.00	\$523.22
B-18-DP-72-0001	\$0.00	\$0.00	\$0.00
Housing B-17-DM-72-0001, Housing	\$7,919,444.14	\$1,003,570,050.00	\$12,614,168.67
B-17-DM-72-0001	\$7,919,444.14	\$1,003,570,050.00	\$12,614,168.67
B-18-DP-72-0001	\$0.00	\$0.00	\$0.00
Housing B-18-DP-72-0001, Housing	\$0.00	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00	\$0.00
Infrastructure B-17-DM-72-0001, Infrastructure	\$842.45	\$100,000,000.00	\$5,131.36
B-17-DM-72-0001	\$842.45	\$100,000,000.00	\$5,131.36
B-18-DP-72-0001	\$0.00	\$0.00	\$0.00
Infrastructure B-18-DP-72-0001, Infrastructure	\$0.00	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00	\$0.00



B-18-DP-72-0001	\$0.00	\$0.00	\$0.00
Multi-Sector B-17-DM-72-0001, Multi-Sector	\$0.00	\$23,000,000.00	\$0.00
B-17-DM-72-0001	\$0.00	\$23,000,000.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00	\$0.00
Multi-Sector B-18-DP-72-0001, Multi-Sector	\$0.00	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00	\$0.00
Planning B-17-DM-72-0001, Planning	\$467,357.63	\$140,250,000.00	\$820,442.55
B-17-DM-72-0001	\$467,357.63	\$140,250,000.00	\$820,442.55
B-18-DP-72-0001	\$0.00	\$0.00	\$0.00



Activities

Project # / Administration B-17-DM-72-0001 / Administration

Grantee Activity Number: R01A01ADM-DOH-NA
Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Administration B-17-DM-72-0001

Project Title:

Administration

Projected Start Date:

09/20/2018

Projected End Date:

09/19/2024

Benefit Type:

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Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Puerto Rico Department of Housing

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$160,358,950.00
B-17-DM-72-0001	N/A	\$160,358,950.00
Total Budget	\$0.00	\$160,358,950.00
B-17-DM-72-0001	\$0.00	\$160,358,950.00
Total Obligated	\$5,091,175.03	\$44,471,283.08
B-17-DM-72-0001	\$5,091,175.03	\$44,471,283.08
Total Funds Drawdown	\$6,595,762.76	\$12,298,475.89
B-17-DM-72-0001	\$6,595,762.76	\$12,298,475.89
Program Funds Drawdown	\$6,595,762.76	\$12,298,475.89
B-17-DM-72-0001	\$6,595,762.76	\$12,298,475.89
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Total Funds Expended	\$6,595,762.76	\$12,298,475.89
Puerto Rico Department of Housing	\$6,595,762.76	\$12,298,475.89
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00

Activity Description:

Administrative expenses regarding the salaries and wages carry out under the CDBG-DR funds.

Location Description:

The administrative work is going to be performed at the Puerto Rico Department of Housing and their regional offices across the Island. The address for the Department of Housing is Barbosa Ave. #606, San Juan PR 00923.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) hired 18 staff members for a total of 122 staff members. These hires included: 2 legal specialists 2 title clearance specialists 2 secretaries 2 monitors 1 Section 3 & Fair Housing Specialist and 9 financial analysts. The Finance Division hires included 3 pre-intervention specialists 4 accountants and 1 fiscal monitoring specialist. The Finance Division continues to



staff-up to ensure effective and compliant cost principles and use of funds maximize operational and financial performance minimize risk and provide optimal services. In addition it is committed to upholding and complying with all federal state and local requirements as they relate to financial management.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Economic B-17-DM-72-0001 / Economic

Grantee Activity Number:	R01E15SBF-EDC-LM
Activity Title:	Small Business Financing LMI

<p>Activity Category: Econ. development or recovery activity that creates/retains</p> <p>Project Number: Economic B-17-DM-72-0001</p> <p>Projected Start Date: 09/20/2018</p> <p>Benefit Type: Direct (Person)</p> <p>National Objective: Low/Mod</p>	<p>Activity Status: Under Way</p> <p>Project Title: Economic</p> <p>Projected End Date: 09/19/2024</p> <p>Completed Activity Actual End Date:</p> <p>Responsible Organization: Economic Development Bank of Puerto Rico (BDE)</p>
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Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$45,000,000.00
B-17-DM-72-0001	N/A	\$22,500,000.00
B-18-DP-72-0001	N/A	\$22,500,000.00
Total Budget	\$7,500,000.00	\$45,000,000.00
B-17-DM-72-0001	\$7,500,000.00	\$22,500,000.00
B-18-DP-72-0001	\$0.00	\$22,500,000.00
Total Obligated	\$7,351,160.85	\$22,064,245.45
B-17-DM-72-0001	\$7,351,160.85	\$22,064,245.45
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,160.85	\$14,245.45
B-17-DM-72-0001	\$1,160.85	\$14,245.45

B-18-DP-72-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,160.85	\$14,245.45
B-17-DM-72-0001	\$1,160.85	\$14,245.45
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$1,160.85	\$14,245.45
Department of Economic Development and	\$1,160.85	\$14,245.45
Economic Development Bank of Puerторico (BDE)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00

Activity Description:

The SBF Program provides a range of flexible and thoroughly underwritten grant and loan options to assist with hurricane recovery and business expansion. PRDOH projects that at least 1,000 small businesses will receive assistance under this program. Specifically, SBF's financial financing options will be composed of the Recovery Grant Program, and Recovery and Expansion Loans, which will include Option A Working Capital Line of Credit and Option B Term Loans for Larger Projects as described below. The SBF Program objective is to provide capital to: • Expand growth opportunities and economic recovery by addressing local business needs for working capital; • Retain and expand employment of Puerto Rico residents through business expansion; and Fortify and coach businesses to expand their ability to work with private banking institutions and other financial entities for future financing needs. Eligible applicants can apply for the Recovery Grant Program and Recovery and Expansion Loans in coordination with BDE, who will help applicants identify the type and amount of assistance that best serves their unmet business recovery and growth needs. BDE will offer technical assistance and guidance during the intake and application process as well. As loan underwriter, administrator and servicer, BDE will underwrite applications for grant and loan programs based on: • CDBG Economic Development underwriting criteria as specified in the CDBG-DR Notice with a focus on: credit, capacity, collateral, capital and character; and • CDBG-DR and Puerto Rico compliance requirements. The SBF Program will require and verify that all borrowers pay their employees living wages and adhere to all other federal compliance requirements as needed. As part of the SBF Program, a loan option of up to \$250,000 for construction or reconstruction and support of facilities may also be available for specialized medical providers -who qualify under Puerto Rican Incentives Act for the Retention and Return of Medical (Act 14-2017)- or other critical personnel.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the important milestone of launching SBF. On March 25 2020 the SBF online Application went live and about 70 businesses applied on day 1. To be able to launch at this time the Economic Development team was able to conclude a Capacity Assesment on the main program partner for SBF EDB (Economic Development Bank). Published Program Guidelines finalized the web application and reporting systems finalized the program website signed the SRA with BDE and conducted several training sessions with BDE.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R01E15SBF-EDC-UN
Activity Title:	Small Business Financing UN

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

Economic B-17-DM-72-0001

Projected Start Date:

09/20/2018

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic

Projected End Date:

09/19/2024

Completed Activity Actual End Date:

Responsible Organization:

Economic Development Bank of Puerto Rico (BDE)

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$105,000,000.00
B-17-DM-72-0001	N/A	\$52,500,000.00
B-18-DP-72-0001	N/A	\$52,500,000.00
Total Budget	\$17,500,000.00	\$105,000,000.00
B-17-DM-72-0001	\$17,500,000.00	\$52,500,000.00
B-18-DP-72-0001	\$0.00	\$52,500,000.00
Total Obligated	\$17,152,708.64	\$51,483,556.68
B-17-DM-72-0001	\$17,152,708.64	\$51,483,556.68
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,708.64	\$33,556.68
B-17-DM-72-0001	\$2,708.64	\$33,556.68
B-18-DP-72-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,708.64	\$33,556.68
B-17-DM-72-0001	\$2,708.64	\$33,556.68
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$2,708.64	\$33,556.68
Department of Economic Development and	\$2,708.64	\$33,556.68
Economic Development Bank of Puerto Rico (BDE)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00

Activity Description:

The SBF Program provides a range of flexible and thoroughly underwritten grant and loan options to assist with hurricane recovery and business expansion. PRDOH projects that at least 1,000 small businesses will receive assistance under this program. Specifically, SBF's financial financing options will be composed of the Recovery Grant Program, and Recovery and Expansion Loans, which will include Option A Working Capital Line of Credit and Option B Term Loans for Larger Projects as described below. The SBF Program objective is to provide capital to:• Expand growth opportunities and economic recovery by addressing local business needs for working capital;• Retain and expand employment of Puerto Rico residents through business expansion; and



Fortify and coach businesses to expand their ability to work with private banking institutions and other financial entities for future financing needs. Eligible applicants can apply for the Recovery Grant Program and Recovery and Expansion Loans in coordination with BDE, who will help applicants identify the type and amount of assistance that best serves their unmet business recovery and growth needs. BDE will offer technical assistance and guidance during the intake and application process as well. As loan underwriter, administrator and servicer, BDE will underwrite applications for grant and loan programs based on: • CDBG Economic Development underwriting criteria as specified in the CDBG-DR Notice with a focus on: credit, capacity, collateral, capital and character; and • CDBG-DR and Puerto Rico compliance requirements. The SBF Program will require and verify that all borrowers pay their employees living wages and adhere to all other federal compliance requirements as needed. As part of the SBF Program, a loan option of up to \$250,000 for construction or reconstruction and support of facilities may also be available for specialized medical providers -who qualify under Puerto Rican Incentives Act for the Retention and Return of Medical (Act 14-2017)- or other critical personnel.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the important milestone of launching SBF. On March 25 2020 the SBF online Application went live and about 70 businesses applied on day 1. To be able to launch at this time the Economic Development team was able to conclude a Capacity Assessment on the main program partner for SBF EDB (Economic Development Bank). Published Program Guidelines finalized the web application and reporting systems finalized the program website signed the SRA with BDE and conducted several training sessions with BDE.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R01E16BIA-EDC-LM
Activity Title:	Business Incubators and Accelerators LMI

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

Economic B-17-DM-72-0001

Projected Start Date:

09/20/2018

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic

Projected End Date:

09/19/2024

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
B-17-DM-72-0001	N/A	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
B-17-DM-72-0001	\$0.00	\$3,000,000.00
Total Obligated	\$218.17	\$248,099.74
B-17-DM-72-0001	\$218.17	\$248,099.74
Total Funds Drawdown	\$218.17	\$1,589.74
B-17-DM-72-0001	\$218.17	\$1,589.74
Program Funds Drawdown	\$218.17	\$1,589.74
B-17-DM-72-0001	\$218.17	\$1,589.74
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Total Funds Expended	\$218.17	\$1,589.74
Department of Economic Development and	\$218.17	\$1,589.74
Puerto Rico Department of Housing	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00

Activity Description:

Puerto Rico recognizes that a blend of ideas, talent, capital, and a culture of openness and collaboration are all vital to nurturing an innovation ecosystem involving complex interactions among entrepreneurs, investors, suppliers, universities, government entities, large existing businesses, and a host of supporting actors and organizations. A business incubator and accelerator program supports the growth and success of small and/or new businesses in the early stages of operation by providing initial resources that significantly minimize the risk of small and/or new business failure and speeding up the time it takes to get to market. Business incubators and accelerators will be encouraged to incorporate resilience measures in businesses plans to allow for continuity of business operations in the event of power outages, natural disasters, or other disruptive events. This will provide the added benefit of creating business shelters during future events. PRDOH will oversee this program and will fund incubator and accelerator activities with units of local government, non-profit organizations or governmental agencies with proven experience in the implementation of business incubators and accelerators. Through SBIA, small and/or new businesses will gain access to shared office space and supportive operational resources such as office equipment, telecommunication services, technical assistance, and conference space. Daily work in a shared, collaborative office environment provides for ongoing access to mentoring services, professional networking, idea-exchange, and hands-on management training. This will help support small and/or new companies in the early stage of operation. Businesses supported under SBIA may be prioritized for assistance under the Small Business Loan Program.

The grant maximum is \$2,500,000; however, it is possible that not all incubators and accelerators will receive the maximum amount. Funding will be based on incubator/ accelerator capacity as proposed in the submittal. Projects proposed in the floodplain will be evaluated on a case by case basis for risk and cost reasonableness



and will comply with all applicable requirements. Organizations simply offering shared work spaces for lease or purchase as a private-sector business model, without providing supportive services, are not eligible applicants. Application criteria and program guidelines will be published on the CDBG-DR website subsequent to HUD approval of the Action Plan.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed numerous objectives in support of the Small Business Incubators and Accelerators (SBIA) Program. The SBIA NOFA was posted onto the 3.26.20. Program Guidelines were recently approved and posted. Draft for technical requirements for the Grant Management (GM) module was completed notification drafts were completed communication materials was completed and made public SBIA web application draft was finalized. The SBIA Program will continue to work promptly to ensure an efficient recovery process within the creation or rehabilitation of business incubators and accelerators to promote growth and success for businesses across the Island.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R01E16BIA-EDC-UN
Activity Title:	Business Incubators and Accelerators UN

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

Economic B-17-DM-72-0001

Projected Start Date:

09/20/2018

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic

Projected End Date:

09/19/2024

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$7,000,000.00
B-17-DM-72-0001	N/A	\$7,000,000.00
Total Budget	\$0.00	\$7,000,000.00
B-17-DM-72-0001	\$0.00	\$7,000,000.00
Total Obligated	\$509.09	\$578,978.66
B-17-DM-72-0001	\$509.09	\$578,978.66
Total Funds Drawdown	\$509.09	\$3,788.66
B-17-DM-72-0001	\$509.09	\$3,788.66
Program Funds Drawdown	\$509.09	\$3,788.66
B-17-DM-72-0001	\$509.09	\$3,788.66
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Total Funds Expended	\$509.09	\$3,788.66
Department of Economic Development and	\$509.09	\$3,788.66
Puerto Rico Department of Housing	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00

Activity Description:

Puerto Rico recognizes that a blend of ideas, talent, capital, and a culture of openness and collaboration are all vital to nurturing an innovation ecosystem involving complex interactions among entrepreneurs, investors, suppliers, universities, government entities, large existing businesses, and a host of supporting actors and organizations. A business incubator and accelerator program supports the growth and success of small and/or new businesses in the early stages of operation by providing initial resources that significantly minimize the risk of small and/or new business failure and speeding up the time it takes to get to market. Business incubators and accelerators will be encouraged to incorporate resilience measures in businesses plans to allow for continuity of business operations in the event of power outages, natural disasters, or other disruptive events. This will provide the added benefit of creating business shelters during future events. PRDOH will oversee this program and will fund incubator and accelerator activities with units of local government, non-profit organizations or governmental agencies with proven experience in the implementation of business incubators and accelerators. Through SBIA, small and/or new businesses will gain access to shared office space and supportive operational resources such as office equipment, telecommunication services, technical assistance, and conference space. Daily work in a shared, collaborative office environment provides for ongoing access to mentoring services, professional networking, idea-exchange, and hands-on management training. This will help support small and/or new companies in the early stage of operation. Businesses supported under SBIA may be prioritized for assistance under the Small Business Loan Program.

The grant maximum is \$2,500,000; however, it is possible that not all incubators and accelerators will receive the maximum amount. Funding will be based on incubator/ accelerator capacity as proposed in the submittal. Projects proposed in the floodplain will be evaluated on a case by case basis for risk and cost reasonableness



and will comply with all applicable requirements. Organizations simply offering shared work spaces for lease or purchase as a private-sector business model, without providing supportive services, are not eligible applicants. Application criteria and program guidelines will be published on the CDBG-DR website subsequent to HUD approval of the Action Plan.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed numerous objectives in support of the Small Business Incubators and Accelerators (SBIA) Program. The SBIA NOFA was posted onto the 3.26.20. Program Guidelines were recently approved and posted. Draft for technical requirements for the Grant Management (GM) module was completed notification drafts were completed communication materials was completed and made public SBIA web application draft was finalized. The SBIA Program will continue to work promptly to ensure an efficient recovery process within the creation or rehabilitation of business incubators and accelerators to promote growth and success for businesses across the Island.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R01E18CCL-BDE-LM
Activity Title:	Construction and Commercial Revolving Loan LM

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

Economic B-17-DM-72-0001

Projected Start Date:

09/20/2018

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic

Projected End Date:

09/19/2024

Completed Activity Actual End Date:

Responsible Organization:

Economic Development Bank of Puerto Rico (BDE)

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$10,500,000.00
B-17-DM-72-0001	N/A	\$10,500,000.00
Total Budget	\$0.00	\$10,500,000.00
B-17-DM-72-0001	\$0.00	\$10,500,000.00
Total Obligated	\$369.35	\$10,297,755.52
B-17-DM-72-0001	\$369.35	\$10,297,755.52
Total Funds Drawdown	\$369.35	\$7,755.52
B-17-DM-72-0001	\$369.35	\$7,755.52
Program Funds Drawdown	\$369.35	\$7,755.52
B-17-DM-72-0001	\$369.35	\$7,755.52
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Total Funds Expended	\$369.35	\$7,755.52
Department of Economic Development and	\$369.35	\$7,755.52
Economic Development Bank of Puerto Rico (BDE)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00

Activity Description:

The recovery funds serving to rebuild the Island's housing and infrastructure will serve as a vital injection of funds into the local economy, if properly structured. Providing local contractors access to start-up and mobilization capital will build local reconstruction capacity and maximize the amount of funds recirculated into the Island's economy. CCRL will provide capital to bridge payments on construction contracts and working capital for business recovery and expansion including items such as staff and/or services to expand grant compliance and financial management capacity. CCRL will have two components: 1- CAPACITY BUILDING GRANTS: Borrowers can apply for a Capacity Building Grant up to \$50,000 based on need. This grant can be drawn at loan closing to cover costs related to help a contractor be more competitive and to secure and successfully manage new CDBG-DR construction work. 2-CONSTRUCTION BRIDGE FINANCING AND WORKING CAPITAL: Borrower can be approved for up to a combined amount of \$1,000,000. Lines of credit up to a maximum of \$950,000 will be sized based on the value of construction contracts and the business recovery and expansion plan and will be made available to borrowers demonstrating an ability to repay the loan and meet the underwriting and compliance criteria. Grant and loan funds shall be released in increments in accordance with the achieved milestones detailed in the contractor's business plan, and as defined in the commitment letter and grant agreement. The combined maximum line of credit is \$1,000,000 which will be made available to borrowers demonstrating an ability to repay the loan and meet the underwriting and compliance criteria. Compensating factors may be used to assist in determining an applicant's bankability based on flexible underwriting criteria. In addition to flexible capital, capacity building support will be provided to target



contractor borrowers, especially in more rural inland areas on the Island. Many contractors may need Technical Assistance (TA) to learn an expanded range of construction, business and contract management, accounting and reporting skills to meet the requirements of government-funded disaster recovery construction projects. CDBG-DR provides the flexibility to deploy TA to help target contractors grow and sustain their business operations within the discipline and accountability of a lending relationship.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed numerous objectives in support of the Construction and Commercial Revolving Loan Program (CCRL). Within these objectives revisions were made to CCRL Program to amend the Action Plan. The CCRL Program will continue to work on the requisites required for efficient program launch.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R01E18CCL-BDE-UN
Activity Title:	Construction and Commercial Revolving Loan UN

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

Economic B-17-DM-72-0001

Projected Start Date:

09/20/2018

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic

Projected End Date:

09/19/2024

Completed Activity Actual End Date:

Responsible Organization:

Economic Development Bank of Puerto Rico (BDE)

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$24,500,000.00
B-17-DM-72-0001	N/A	\$24,500,000.00
Total Budget	\$0.00	\$24,500,000.00
B-17-DM-72-0001	\$0.00	\$24,500,000.00
Total Obligated	\$861.82	\$24,028,096.18
B-17-DM-72-0001	\$861.82	\$24,028,096.18
Total Funds Drawdown	\$861.82	\$18,096.18
B-17-DM-72-0001	\$861.82	\$18,096.18
Program Funds Drawdown	\$861.82	\$18,096.18
B-17-DM-72-0001	\$861.82	\$18,096.18
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Total Funds Expended	\$861.82	\$18,096.18
Department of Economic Development and	\$861.82	\$18,096.18
Economic Development Bank of Puerto Rico (BDE)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00

Activity Description:

The recovery funds serving to rebuild the Island's housing and infrastructure will serve as a vital injection of funds into the local economy, if properly structured. Providing local contractors access to start-up and mobilization capital will build local reconstruction capacity and maximize the amount of funds recirculated into the Island's economy. CCRL will provide capital to bridge payments on construction contracts and working capital for business recovery and expansion including items such as staff and/or services to expand grant compliance and financial management capacity. CCRL will have two components: 1- CAPACITY BUILDING GRANTS: Borrowers can apply for a Capacity Building Grant up to \$50,000 based on need. This grant can be drawn at loan closing to cover costs related to help a contractor be more competitive and to secure and successfully manage new CDBG-DR construction work. 2-CONSTRUCTION BRIDGE FINANCING AND WORKING CAPITAL: Borrower can be approved for up to a combined amount of \$1,000,000. Lines of credit up to a maximum of \$950,000 will be sized based on the value of construction contracts and the business recovery and expansion plan and will be made available to borrowers demonstrating an ability to repay the loan and meet the underwriting and compliance criteria. Grant and loan funds shall be released in increments in accordance with the achieved milestones detailed in the contractor's business plan, and as defined in the commitment letter and grant agreement. The combined maximum line of credit is \$1,000,000 which will be made available to borrowers demonstrating an ability to repay the loan and meet the underwriting and compliance criteria. Compensating factors may be used to assist in determining an applicant's bankability based on flexible underwriting criteria. In addition to flexible capital, capacity building support will be provided to target



contractor borrowers, especially in more rural inland areas on the Island. Many contractors may need Technical Assistance (TA) to learn an expanded range of construction, business and contract management, accounting and reporting skills to meet the requirements of government-funded disaster recovery construction projects. CDBG-DR provides the flexibility to deploy TA to help target contractors grow and sustain their business operations within the discipline and accountability of a lending relationship.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed numerous objectives in support of the Construction and Commercial Revolving Loan Program (CCRL). Within these objectives revisions were made to CCRL Program to amend the Action Plan. The CCRL Program will continue to work on the requisites required for efficient program launch.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R01E19TBM-EDC-UN
Activity Title:	Tourism & Business Marketing Program

Activity Category:

Tourism (Waiver Only)

Project Number:

Economic B-17-DM-72-0001

Projected Start Date:

09/20/2018

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic

Projected End Date:

09/19/2024

Completed Activity Actual End Date:

Responsible Organization:

Invest Puerto Rico Inc.

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$25,000,000.00
B-17-DM-72-0001	N/A	\$25,000,000.00
Total Budget	\$0.00	\$25,000,000.00
B-17-DM-72-0001	\$0.00	\$25,000,000.00
Total Obligated	\$3,164.04	\$9,079,316.10
B-17-DM-72-0001	\$3,164.04	\$9,079,316.10
Total Funds Drawdown	\$3,164.04	\$6,766.10
B-17-DM-72-0001	\$3,164.04	\$6,766.10
Program Funds Drawdown	\$3,164.04	\$6,766.10
B-17-DM-72-0001	\$3,164.04	\$6,766.10
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Total Funds Expended	\$3,164.04	\$6,766.10
Department of Economic Development and	\$3,164.04	\$6,766.10
Invest Puerto Rico Inc.	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00

Activity Description:

Given the impacts of Hurricane María on tourism assets and long-term economic conditions, PRDOH will fund subrecipients to develop a comprehensive marketing effort to promote outside the Island that the area is open for business. Additionally, Puerto Rico will create and implement strategies promoting Puerto Rico as an ideal place to do business. This will attract new businesses of external capital that can contribute additional capital to the economy. Marketing Puerto Rico as a pro-business jurisdiction will encourage new external investments, promote economic development and create new jobs. Efforts will work to prevent tourism and service sector displacement or business failure as a result of the hurricane impact. The projected use of funds for marketing and outreach efforts will be focused on advertising creation and media placement (television/radio/digital and out-of-home advertising) outside of Puerto Rico, as well as promoting the Island as an ideal place to do business. No elected officials or political candidates will be featured or included in promotional marketing funded through this program. Per CDBG regulation, CDBG-DR funds shall not be used to engage in partisan political activities, such as candidate forums. The increased revenue brought to local economies through tourism will fund jobs that stabilize households through primary, secondary and tertiary jobs created in communities across the Island. Puerto Rico requested and received a waiver from HUD for \$15,000,000 for this activity. PRDOH sought a waiver request to incorporate additional funds allocated in the Substantial Amendment due to the critical importance of creating investment in the Island post-María.

Location Description:



The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed numerous objectives in support of the Tourism & Business Marketing (TBM) Program. Within these objectives preparation of procurement processes and some additional steps were completed. Likewise several milestones were accomplished throughout this period: completion of draft Subrecipient Agreement (SRA) Scope of Work Exhibit for the Invest Puerto Rico (IPR) on the TBM Program completion of draft Memorandum on the Business Marketing aspect on the TBM Program and completion of the Amendment to the SRA for Discover Puerto Rico (DPR) on TBM to reflect recent updates. Notwithstanding pending objectives within this program are estimated to be completed for the next period these pending tasks are as follows: execution of SRA with IPR on TBM publication of TBM Request for Proposal (RFP) for DPR activities and published RFP for IPR activities on TBM. The TBM Program will continue to work promptly regarding pending objectives to ensure an efficient recovery process concerning the promotion of business and tourism throughout the Island.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R01E20SPR-EDC-LM
Activity Title:	Strategic Projects and Commercial Redevelopment LM

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

Economic B-17-DM-72-0001

Projected Start Date:

09/20/2018

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

Economic

Projected End Date:

09/19/2024

Completed Activity Actual End Date:

Responsible Organization:

Department of Economic Development and

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Department of Economic Development and	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Commercial rehabilitation activities are designed to bring commercial structures up to code or improve their facades. If the commercial structure is owned by a private, for-profit entity, the following limitations apply: Rehabilitation is limited to the exterior of the building and the correction of code violations; Any other improvements are carried out under the special economic development activities category. Special economic activities provide for the acquiring, constructing, reconstructing, rehabilitating, or installing commercial or industrial buildings, structures, and other real property equipment and improvements, including railroad spurs or similar extensions. These are economic development projects undertaken by nonprofit entities and grantees (public entities). DDEC will also utilize internal expertise for this activity, including work under its Collaboration Agreement with Invest Puerto Rico, which is a non-profit corporation created by law (Act 13-2017) to ensure continuity.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

The second Non-Substantial Amendment of the Action Plan re-allocated program funds from this activity this program was removed.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R01E20SPR-EDC-UN
Activity Title:	Strategic Projects and Commercial Redevelopment UN

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

Economic B-17-DM-72-0001

Projected Start Date:

09/20/2018

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Cancelled

Project Title:

Economic

Projected End Date:

09/19/2024

Completed Activity Actual End Date:

Responsible Organization:

Department of Economic Development and

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Department of Economic Development and	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Commercial rehabilitation activities are designed to bring commercial structures up to code or improve their facades. If the commercial structure is owned by a private, for-profit entity, the following limitations apply: Rehabilitation is limited to the exterior of the building and the correction of code violations; Any other improvements are carried out under the special economic development activities category. Special economic activities provide for the acquiring, constructing, reconstructing, rehabilitating, or installing commercial or industrial buildings, structures, and other real property equipment and improvements, including railroad spurs or similar extensions. These are economic development projects undertaken by nonprofit entities and grantees (public entities). DDEC will also utilize internal expertise for this activity, including work under its Collaboration Agreement with Invest Puerto Rico, which is a non-profit corporation created by law (Act 13-2017) to ensure continuity.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

The second Non-Substantial Amendment of the Action Plan re-allocated program funds from this activity this program was removed.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Economic B-18-DP-72-0001 / Economic

Grantee Activity Number: R02E23RUR-DOA-LM

Activity Title: RE-GROW PR Urban-Rural Agriculture Program
LMI

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

Economic B-18-DP-72-0001

Projected Start Date:

02/21/2020

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Economic

Projected End Date:

02/20/2026

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Agriculture

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2020

To Date

Total Budget

N/A

\$28,895,636.00

Total Obligated

\$0.00

\$28,895,636.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00



Total Funds Expended	\$0.00	\$0.00
Puerto Rico Department of Agriculture	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

RE-GROW PR has two primary aims: 1) Promote and increase food security island-wide, and 2) Enhance and expand agricultural production related to economic revitalization and development activity. Given its island status, Puerto Rico has long recognized the food security challenges of dependence on imported food products, and certainly experienced a heightened degree of risk during the aftermath of the hurricanes. Historically, Puerto Rico has focused agricultural production on several main crop typologies, and RE-GROW PR will address this food security risk by increasing local production and expanding diversity of agricultural production on the island. RE-GROW PR will serve both urban and rural areas and will seek to capitalize on urban in-fill opportunities to install community gardens where vacant lots may exist, or where blighted structures are being demolished. RE-GROW PR will work to promote crop diversification and expand production of locally consumed produce, and further meet the needs of expansion in the tourism sector to meet culinary needs of Puerto Rico's renowned and burgeoning gastronomic sector. Greenhouses may also be viable strategies considered to reduce crop losses in both rural and urban environments, utilizing large-scale formats in rural areas, converted warehouses or abandoned industrial sites, and roof-top greenhouses in urban areas. Crops to support goals in the tourism sector via culinary arts and eco-tourism needs will also be prioritized, such as growth of key produce and herbs such as cilantro, chives, basil, oregano, avocados, tomatoes, peppers, etc. as well as investments to address impacts to coffee production. This program represents an opportunity for collaboration between multiple potential partners within the public, academic, and non-governmental sectors. At the outset, RE-GROW PR aims to focus on the following potential activities to increase food security and bolster social and economic resilience: • Urban agriculture - community gardens • Rural agriculture investments, crop diversification to meet island food security needs • Rural and urban greenhouses • Agricultural cultivation and livestock production to feed into culinary programs and meet culinary tourism demands • Aquaculture/aquafarming This program will release a notice of funding availability (NOFA) in the first quarter of 2019 that will outline parameters for application and participation, and outline award caps. Over the long-term, RE-GROW PR will aim to create further economic development opportunities through exports of locally grown produce, livestock, and aquaculture outputs.

Location Description:

Municipalities across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed numerous objectives in support of the RE-GROW PR Urban-Rural Agriculture Program. Within these objectives the Re-Grow Program Workflow Project Plan and Program Presentation were completed. Additionally program revisions were made to amend the Action Plan. The Third Non-Substantial Amendment of the Action Plan established a program budget of \$92.5M for the RE-GROW PR Program. Moreover continuous work is being done to assure that all requirements are met for the program launch on July 2020. The RE-GROW PR Program will continue to work on critical requirements for efficient program launch to ensure an effective recovery process by promoting and increasing food security island-wide to enhance and expand agricultural production related to economic revitalization and development activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R02E23RUR-DOA-UN
Activity Title:	RE-GROW PR Urban-Rural Agriculture Program UN

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

Economic B-18-DP-72-0001

Projected Start Date:

02/21/2020

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Economic

Projected End Date:

02/20/2026

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Agriculture

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$12,383,844.00
Total Budget	\$0.00	\$12,383,844.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Puerto Rico Department of Agriculture	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

RE-GROW PR has two primary aims: 1) Promote and increase food security island-wide, and 2) Enhance and expand agricultural production related to economic revitalization and development activity. Given its island status, Puerto Rico has long recognized the food security challenges of dependence on imported food products, and certainly experienced a heightened degree of risk during the aftermath of the hurricanes. Historically, Puerto Rico has focused agricultural production on several main crop typologies, and RE-GROW PR will address this food security risk by increasing local production and expanding diversity of agricultural production on the island. RE-GROW PR will serve both urban and rural areas and will seek to capitalize on urban in-fill opportunities to install community gardens where vacant lots may exist, or where blighted structures are being demolished. RE-GROW PR will work to promote crop diversification and expand production of locally consumed produce, and further meet the needs of expansion in the tourism sector to meet culinary needs of Puerto Rico’s renowned and burgeoning gastronomic sector. Greenhouses may also be viable strategies considered to reduce crop losses in both rural and urban environments, utilizing large-scale formats in rural areas, converted warehouses or abandoned industrial sites, and roof-top greenhouses in urban areas. Crops to support goals in the tourism sector via culinary arts and eco-tourism needs will also be prioritized, such as growth of key produce and herbs such as cilantro, chives, basil, oregano, avocados, tomatoes, peppers, etc. as well as investments to address impacts to coffee production. This program represents an opportunity for collaboration between multiple potential partners within the public, academic, and non-governmental sectors. At the outset, RE-GROW PR aims to focus on the following potential activities to increase food security and bolster social and economic resilience: • Urban agriculture - community gardens • Rural agriculture investments, crop diversification to meet island food security needs • Rural and urban greenhouses • Agricultural cultivation and livestock production to feed into culinary programs and meet culinary tourism demands •



Aquaculture/aquafarming This program will release a notice of funding availability (NOFA) in the first quarter of 2019 that will outline parameters for application and participation, and outline award caps. Over the long-term, RE-GROW PR will aim to create further economic development opportunities through exports of locally grown produce, livestock, and aquaculture outputs.

Location Description:

Municipalities across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed numerous objectives in support of the RE-GROW PR Urban-Rural Agriculture Program. Within these objectives the Re-Grow Program Workflow Project Plan and Program Presentation were completed. Additionally program revisions were made to amend the Action Plan. The Third Non-Substantial Amendment of the Action Plan established a program budget of \$92.5M for the RE-GROW PR Program. Moreover continuous work is being done to assure that all requirements are met for the program launch on July 2020. The RE-GROW PR Program will continue to work on critical requirements for efficient program launch to ensure an effective recovery process by promoting and increasing food security island-wide to enhance and expand agricultural production related to economic revitalization and development activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R02E24EDI-PPP-LM
Activity Title:	Economic Dev. Investment Portafolio for Growth LM

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

Economic B-18-DP-72-0001

Projected Start Date:

02/21/2020

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Economic

Projected End Date:

02/20/2026

Completed Activity Actual End Date:

Responsible Organization:

Central Office for Recovery, Reconstruction and

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$53,551,758.00
Total Budget	\$0.00	\$53,551,758.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Central Office for Recovery, Reconstruction and	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Responding to the varied opportunities that the designation of Opportunity Zones provides across the Island, the program will foster both mixed-use, community-based development, as well as major infrastructure improvements for Puerto Rico. The objective of this program is to develop a series of projects that are concentrated in opportunity zones across Puerto Rico, that result in large-scale commercial or industrial development is a broad-ranging category of activities and that cover a wide variety of economic development tasks. Projects are expected to result in the creation of public private partnerships in which CDBG-DR funds are used for the public infrastructure components of projects, while the leveraged funds will be used for the economic development activities or additional project costs. This may include, but is not limited to the development/redevelopment of: • Retail facilities such as shopping centers or stores; commercial facilities such as hotels, shipping distribution centers, or office buildings; Industrial/manufacturing complexes such as factories or industrial parks; and public commercial spaces such as convention centers or parking garages. • Mixed-use developments in opportunity zones, whereby funds will be used to create housing, business opportunities, and other economic development, with an initial focus on housing stock being made available to low-to-moderate income persons. • Infrastructure development (such as a new road to a commercial facility) often accompanies these types of large economic development activities. Infrastructure activities, as related to large-scale development projects, are non-housing activities that support improvements to the public capital stock. This includes transportation facilities (street rehabilitation, sidewalk improvements, streetlights, parking facilities, etc.); and water, sewer, and drainage improvements. These projects will require large levels of financial investment, of which the CDBG-DR portion may range from minor to significant. The projects will have a large community impact, whether in terms of job creation, service to the neighborhood, or renewal of a given area. Depending on the nature of the project, they may involve real estate development, whether it is the



construction of a new facility or the expansion of an existing building and will be expected to involve various types of financing and sources of funds. For example, large-scale projects often have a combination of private lender financing, various types of public financing, and business owner cash injections. This program will be established for the funding of projects that will significantly impact and enable the long-term economic growth and sustainability of the Island. This program has the capacity to be a funding stream for projects determined by the central government to be key drivers for Puerto Rico's new economy and to align with the economic recovery plan. As such, funds will be directed to innovative solutions that are forward-looking, cost efficient, and socially transformative. Targeting of new business incentives and existing business expansion will also be components of this program. Additionally, the program expects entities providing key services related to the project will result in the creation of activities that support LMI workers and key strategic growth sectors as outlined in the Recovery Plan and Fiscal Plan. The Public Private Partnerships (P3) will support this effort by cultivating potential projects with a high leverage component and initiatives that have long-term sustainability frameworks that do not solely rely upon CDBG-DR or other public funding streams. Other activities may include economic recovery subordinate loan components. PRDOH and/or P3 may enter into an agreement with BDE and/or Invest PR to provide assistance in the delivery of these programs as necessary. All potential projects will comply with HUD national objectives.

Location Description:

Municipalities across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed numerous objectives in support of the Economic Development Investment Portfolio for Growth (EDIPG) Program. Within these objectives revisions were made to the EDIPG Program to amend the Action Plan. The Third Non-Substantial Amendment of the Action Plan established a program budget of \$800M for the EDIPG Program. Moreover continuous work is being done to assure all requirements are met for the program launch. The EDIPG Program will continue to work on critical requisites required for efficient program launch to ensure an effective recovery process by providing funding projects that will significantly impact and enable the long-term economic growth and sustainability of the island.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R02E24EDI-PPP-UN
Activity Title:	Economic Dev. Investment Portafolio for Growth UN

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

Economic B-18-DP-72-0001

Projected Start Date:

02/21/2020

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Economic

Projected End Date:

02/20/2026

Completed Activity Actual End Date:

Responsible Organization:

Central Office for Recovery, Reconstruction and

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$303,459,963.00
Total Budget	\$0.00	\$303,459,963.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Central Office for Recovery, Reconstruction and	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Responding to the varied opportunities that the designation of Opportunity Zones provides across the Island, the program will foster both mixed-use, community-based development, as well as major infrastructure improvements for Puerto Rico. The objective of this program is to develop a series of projects that are concentrated in opportunity zones across Puerto Rico, that result in large-scale commercial or industrial development is a broad-ranging category of activities and that cover a wide variety of economic development tasks. Projects are expected to result in the creation of public private partnerships in which CDBG-DR funds are used for the public infrastructure components of projects, while the leveraged funds will be used for the economic development activities or additional project costs. This may include, but is not limited to the development/redevelopment of: • Retail facilities such as shopping centers or stores; commercial facilities such as hotels, shipping distribution centers, or office buildings; Industrial/manufacturing complexes such as factories or industrial parks; and public commercial spaces such as convention centers or parking garages. • Mixed-use developments in opportunity zones, whereby funds will be used to create housing, business opportunities, and other economic development, with an initial focus on housing stock being made available to low-to-moderate income persons. • Infrastructure development (such as a new road to a commercial facility) often accompanies these types of large economic development activities. Infrastructure activities, as related to large-scale development projects, are non-housing activities that support improvements to the public capital stock. This includes transportation facilities (street rehabilitation, sidewalk improvements, streetlights, parking facilities, etc.); and water, sewer, and drainage improvements. These projects will require large levels of financial investment, of which the CDBG-DR portion may range from minor to significant. The projects will have a large community impact, whether in terms of job creation, service to the neighborhood, or renewal of a given area. Depending on the nature of the project, they may involve real estate development, whether it is the



construction of a new facility or the expansion of an existing building and will be expected to involve various types of financing and sources of funds. For example, large-scale projects often have a combination of private lender financing, various types of public financing, and business owner cash injections. This program will be established for the funding of projects that will significantly impact and enable the long-term economic growth and sustainability of the Island. This program has the capacity to be a funding stream for projects determined by the central government to be key drivers for Puerto Rico's new economy and to align with the economic recovery plan. As such, funds will be directed to innovative solutions that are forward-looking, cost efficient, and socially transformative. Targeting of new business incentives and existing business expansion will also be components of this program. Additionally, the program expects entities providing key services related to the project will result in the creation of activities that support LMI workers and key strategic growth sectors as outlined in the Recovery Plan and Fiscal Plan. The Public Private Partnerships (P3) will support this effort by cultivating potential projects with a high leverage component and initiatives that have long-term sustainability frameworks that do not solely rely upon CDBG-DR or other public funding streams. Other activities may include economic recovery subordinate loan components. PRDOH and/or P3 may enter into an agreement with BDE and/or Invest PR to provide assistance in the delivery of these programs as necessary. All potential projects will comply with HUD national objectives.

Location Description:

Municipalities across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed numerous objectives in support of the Economic Development Investment Portfolio for Growth (EDIPG) Program. Within these objectives revisions were made to the EDIPG Program to amend the Action Plan. The Third Non-Substantial Amendment of the Action Plan established a program budget of \$800M for the EDIPG Program. Moreover continuous work is being done to assure all requirements are met for the program launch. The EDIPG Program will continue to work on critical requisites required for efficient program launch to ensure an effective recovery process by providing funding projects that will significantly impact and enable the long-term economic growth and sustainability of the island.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Economic Non RLF B-17-DM-72-0001 / Economic Non RLF

Grantee Activity Number:	R01E17WTP-EDC-LM
Activity Title:	Workforce Training Program LMI

<p>Activity Category: Public services</p> <p>Project Number: Economic Non RLF B-17-DM-72-0001</p> <p>Projected Start Date:</p>	<p>Activity Status: Under Way</p> <p>Project Title: Economic Non RLF</p> <p>Projected End Date:</p>
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09/20/2018

09/19/2024

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Puerto Rico Department of Housing

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$18,000,000.00
B-17-DM-72-0001	N/A	\$18,000,000.00
Total Budget	\$0.00	\$18,000,000.00
B-17-DM-72-0001	\$0.00	\$18,000,000.00
Total Obligated	\$313.94	\$615,555.47
B-17-DM-72-0001	\$313.94	\$615,555.47
Total Funds Drawdown	\$313.94	\$313.94
B-17-DM-72-0001	\$313.94	\$313.94
Program Funds Drawdown	\$313.94	\$313.94
B-17-DM-72-0001	\$313.94	\$313.94
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Total Funds Expended	\$313.94	\$313.94
Department of Economic Development and	\$313.94	\$313.94
Puerto Rico Department of Housing	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00

Activity Description:

This program will help unemployed and underemployed residents find employment by providing job training in skill areas related to recovery efforts. The WFT Program will seek to work with other local government and other non-profit entities that will be able to provide training. Training curriculum offered will depend on the industries and areas with the greatest lack of capacity based on community unmet need. Units of local government, non-profit organizations, and governmental and quasi-governmental agencies will be invited to propose workforce training programs under program guidelines, as approved by PRDOH. PRDOH or its designee will evaluate proposed training programs based on the entity's capacity to administer training, relationship of training material to job-readiness of participants and cost reasonableness. Entities interested in administering training programs are encouraged to develop and administer programs in partnership with institutions of higher education, workforce investment boards, business groups or trade organizations, labor or community-based organizations and learning facilities. It is suggested that curriculum be developed in collaboration with subject matter experts in the area. Workforce training programs and the proposed new Apprenticeships will be developed in those industry sectors identified in the economic development plan and may support recovery activities offered in the following categorical areas:

- Construction:
 - o Inspections and enforcement services for storm damage and health and safety codes
 - o Construction building trades (site preparation, masonry, framing and carpentry, plumbing, electrical, HVAC, painting and finish work, etc.)
 - o Green building and energy efficiency
 - o Renewable energy and Water Purification systems
 - o Lead and related hazard control and abatement
 - o Weatherization/ Sustainable Retrofitting
 - o Green Infrastructure, Hazard Mitigation and resilience
- Tourism and Hospitality
- Healthcare
- Technology training that supports new generation of digital workforce
- Manufacturing
- Other identified unmet workforce training needs to support Puerto Rico's long-term recovery goals

This program will also consider learning opportunities for other areas of immediate need to enable the current labor force to gain skills and participate outside of a formal apprenticeship structure. Program design for these initiatives will include sponsors who can facilitate on the job learning or LMI candidates who complete an application to participate in the curriculum developed. The WFT Program may also find new opportunities to partner with established entities providing meaningful skillset training that facilitate new job opportunities.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.



Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed numerous objectives in support of the Workforce Training Program (WFT). The WFT NOFA will be posted on 3.30.20. Program Guidelines were recently approved and published. Draft for technical requirements for the Grant Management (GM) module was completed notification drafts were completed communication materials was completed and made public WFT web application draft was finalized. The WFT Program will continue to work promptly to ensure an efficient recovery process by providing workforce training to create a more diverse and equipped labor force and to provide capable workers for area of need in PR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R01E17WTP-EDC-UN
Activity Title:	Workforce Training Program UN

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

Economic Non RLF B-17-DM-72-0001

Project Title:

Economic Non RLF

Projected Start Date:

09/20/2018

Projected End Date:

09/19/2024

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Puerto Rico Department of Housing

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$12,000,000.00
B-17-DM-72-0001	N/A	\$12,000,000.00
Total Budget	\$0.00	\$12,000,000.00
B-17-DM-72-0001	\$0.00	\$12,000,000.00
Total Obligated	\$209.28	\$410,370.30
B-17-DM-72-0001	\$209.28	\$410,370.30
Total Funds Drawdown	\$209.28	\$209.28
B-17-DM-72-0001	\$209.28	\$209.28
Program Funds Drawdown	\$209.28	\$209.28
B-17-DM-72-0001	\$209.28	\$209.28
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Total Funds Expended	\$209.28	\$209.28
Department of Economic Development and	\$209.28	\$209.28
Puerto Rico Department of Housing	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00

Activity Description:

This program will help unemployed and underemployed residents find employment by providing job training in skill areas related to recovery efforts. The WFT Program will seek to work with other local government and other non-profit entities that will be able to provide training. Training curriculum offered will depend on the industries and areas with the greatest lack of capacity based on community unmet need. Units of local government, non-profit organizations, and governmental and quasi-governmental agencies will be invited to propose workforce training programs under program guidelines, as approved by PRDOH. PRDOH or its designee will evaluate proposed training programs based on the entity's capacity to administer training, relationship of training material to job-readiness of participants and cost reasonableness. Entities interested in administering training programs are encouraged to develop and administer programs in partnership with institutions of higher education, workforce investment boards, business groups or trade organizations, labor or community-based organizations and learning facilities. It is suggested that curriculum be developed in collaboration with subject matter experts in the area. Workforce training programs and the proposed new Apprenticeships will be developed in those industry sectors identified in the economic development plan and may support recovery activities offered in the following categorical areas: • Construction: o Inspections and enforcement services for storm damage and health and safety codes o Construction building trades (site preparation, masonry, framing and carpentry, plumbing, electrical, HVAC, painting and finish work, etc.) o Green building and energy efficiency o Renewable energy and Water Purification systems o Lead and related hazard control and abatement o Weatherization/ Sustainable Retrofitting o Green Infrastructure, Hazard Mitigation and resilience • Tourism and Hospitality • Healthcare • Technology training that supports new generation of digital workforce • Manufacturing • Other identified unmet workforce training needs to support Puerto Rico's long-term recovery



goals This program will also consider learning opportunities for other areas of immediate need to enable the current labor force to gain skills and participate outside of a formal apprenticeship structure. Program design for these initiatives will include sponsors who can facilitate on the job learning or LMI candidates who complete an application to participate in the curriculum developed. The WFT Program may also find new opportunities to partner with established entities providing meaningful skillset training that facilitate new job opportunities.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed numerous objectives in support of the Workforce Training Program (WFT). The WFT NOFA will be posted on 3.30.20. Program Guidelines were recently approved and published. Draft for technical requirements for the Grant Management (GM) module was completed notification drafts were completed communication materials was completed and made public WFT web application draft was finalized. The WFT Program will continue to work promptly to ensure an efficient recovery process by providing workforce training to create a more diverse and equipped labor force and to provide capable workers for area of need in PR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Housing B-17-DM-72-0001 / Housing

Grantee Activity Number:	R01H07RRR-DOH-LM
Activity Title:	Repair, Reconstruction, Relocation Program LMI

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
Housing B-17-DM-72-0001

Projected Start Date:
09/20/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/19/2024

Completed Activity Actual End Date:

Responsible Organization:
Puerto Rico Department of Housing

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,588,583,100.00
B-17-DM-72-0001	N/A	\$794,291,550.00
B-18-DP-72-0001	N/A	\$794,291,550.00
Total Budget	\$10,000,000.00	\$1,588,583,100.00
B-17-DM-72-0001	\$10,000,000.00	\$794,291,550.00
B-18-DP-72-0001	\$0.00	\$794,291,550.00
Total Obligated	\$287,137.86	\$630,773,851.84
B-17-DM-72-0001	\$287,137.86	\$630,773,851.84
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Drawdown	\$7,722,304.30	\$12,203,863.40
B-17-DM-72-0001	\$7,722,304.30	\$12,203,863.40
B-18-DP-72-0001	\$0.00	\$0.00
Program Funds Drawdown	\$7,722,304.30	\$12,203,863.40
B-17-DM-72-0001	\$7,722,304.30	\$12,203,863.40
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$7,722,304.30	\$12,203,863.40
Puerto Rico Department of Housing	\$7,722,304.30	\$12,203,863.40
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00

Activity Description:

R3 provides assistance to homeowners to repair damaged homes or rebuild substantially damaged homes in place in non-hazard areas. Reconstruction activity returns otherwise displaced families to their homes in their same community. Homes become eligible for reconstruction when the property estimated cost of repair exceeds \$60,000 or 50% of the current value¹³⁰ – as confirmed through program inspection, the property is determined to be substantially damaged by an authority having jurisdiction, or a feasibility inspection determines that reconstruction is required. Homes meeting this damage threshold will be reconstructed to include resilient measures in structural materials. Homes that may not be rebuilt in place due to legal, engineering or environmental constraints (permitting, extraordinary site conditions, etc.) will not be reconstructed and the homeowner will be provided relocation options. Homes in the floodplain that meet the threshold for reconstruction, substantial damage, or substantial improvement as defined in 24 C.F.R. § 55.2 will not be reconstructed and eligible homeowners will be offered relocation options. For reconstruction and relocation activities, the homeowner must agree to own the home and use it as their primary residence for a period of 15 years after reconstruction or successful relocation, as secured through a Sworn Grant Agreement in compliance with Rule 35.4 of the Puerto Rico Civil Procedure Rules, 32 LPRA Ap. V, R.35.4 (Entry of Judgement by Confession), and a Direct Mortgage Deed with Imposition of Restrictive Covenants, which shall be recorded in the Puerto Rico Property Registry. The latter, is a unit of the Puerto Rico Department of Justice. If a homeowner moves, sells, or otherwise alienates the property within the first five years, the entire (100%) amount of the benefit received must be repaid in full to PRDOH. If a homeowner moves, sells, or otherwise alienates the property after five years but before completing the 15-year affordability period, the amount of benefit that must be repaid will be determined by the amortization schedule for the remaining years. For rehabilitation activities only, the ownership and occupancy compliance period will be three years as secured through a Sworn Grant Agreement in compliance with the above mentioned Rule 35.4, supra. If a homeowner moves, sells, or otherwise alienates the property within the first three years, the entire (100%) amount of the benefit received must be repaid in full to PRDOH.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Repair Reconstruction and Relocation (R3) Program: developed and tested the R3 Pre-Construction and Milestone Inspection system module updated procedures for the Damage Assessment and Appraisal reports completed Relocation Properties Roster Requirements Guidelines and published these guidelines in the CDBG-DR webpage updated templates and checklists of Initial Inspection and construction completed updates of program Standard Operation Procedures (SOP) updated the R3 Dashboard Reports updated the R3 Project Plan conducted evaluation of R3 Design Development models and Green Building Standards narratives continued QA/QC review of Eligibility applications Damage Assessments Appraisals Environmental Assessments Final Duplication of Benefits (DOB) Scopes of Works and Award Coordination Packages completed updates to scoping system module coordinated with SHPO regarding R3 Environmental Tier II Submissions held both joint and individual meetings with Program Managers (PMs) Construction Managers (CMs) and Environmental Contractors also coordinated meeting with the Permit Management Office regarding the R3 Program permitting process. The program received 285 applications over four (4) regions 2321 eligibility notifications were sent to applicants 1941 initial inspections to property site visits were completed. Within the pipeline 298 applications with all three assessments approved (Damage Appraisals Environmental). 74 awards were granted to R3 applicants and 55 had an Initial Task Order issued. Due to the State of Emergency Declaration summoned by the Governor Wanda Vázquez to avoid spread of the Coronavirus Pandemic this program is experiencing a hold on field operations tasks like Initial Inspection visits scoping site walks visits award coordination meetings and construction works. All other tasks that could be work via desktop review are ongoing. Additionally the third Non-Substantial Amendment for the Action Plan allocated funding to increase the overall program budget by \$800 million. The R3 Program will continue to work promptly to ensure an effective recovery process by repairing damaged homes or rebuilding substantially damaged homes in non-hazard areas throughout the Island.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R01H07RRR-DOH-UN
Activity Title:	Repair, Reconstruction, Relocation Program UN

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
Housing B-17-DM-72-0001

Projected Start Date:
09/20/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/19/2024

Completed Activity Actual End Date:

Responsible Organization:
Puerto Rico Department of Housing

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$41,278,500.00
B-17-DM-72-0001	N/A	\$41,278,500.00
Total Budget	\$0.00	\$41,278,500.00
B-17-DM-72-0001	\$0.00	\$41,278,500.00
Total Obligated	\$1,070.40	\$10,678.60
B-17-DM-72-0001	\$1,070.40	\$10,678.60
Total Funds Drawdown	\$871.89	\$10,477.22
B-17-DM-72-0001	\$871.89	\$10,477.22
Program Funds Drawdown	\$871.89	\$10,477.22
B-17-DM-72-0001	\$871.89	\$10,477.22
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Total Funds Expended	\$871.89	\$10,477.22
Puerto Rico Department of Housing	\$871.89	\$10,477.22
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00

Activity Description:

R3 provides assistance to homeowners to repair damaged homes or rebuild substantially damaged homes in place in non-hazard areas. Reconstruction activity returns otherwise displaced families to their homes in their same community. Homes become eligible for reconstruction when the property estimated cost of repair exceeds \$60,000 or 50% of the current value¹³⁰ – as confirmed through program inspection, the property is determined to be substantially damaged by an authority having jurisdiction, or a feasibility inspection determines that reconstruction is required. Homes meeting this damage threshold will be reconstructed to include resilient measures in structural materials. Homes that may not be rebuilt in place due to legal, engineering or environmental constraints (permitting, extraordinary site conditions, etc.) will not be reconstructed and the homeowner will be provided relocation options. Homes in the floodplain that meet the threshold for reconstruction, substantial damage, or substantial improvement as defined in 24 C.F.R. § 55.2 will not be reconstructed and eligible homeowners will be offered relocation options. For reconstruction and relocation activities, the homeowner must agree to own the home and use it as their primary residence for a period of 15 years after reconstruction or successful relocation, as secured through a Sworn Grant Agreement in compliance with Rule 35.4 of the Puerto Rico Civil Procedure Rules, 32 LPRA Ap. V, R.35.4 (Entry of Judgement by Confession), and a Direct Mortgage Deed with Imposition of Restrictive Covenants, which shall be recorded in the Puerto Rico Property Registry. The latter, is a unit of the Puerto Rico Department of Justice. If a homeowner moves, sells, or otherwise alienates the property within the first five years, the entire (100%) amount of the benefit received must be repaid in full to PRDOH. If a homeowner moves, sells, or otherwise alienates the property after five years but before completing the 15-year affordability period, the amount of benefit that must be repaid will be determined by the amortization schedule for the remaining years. For



rehabilitation activities only, the ownership and occupancy compliance period will be three years as secured through a Sworn Grant Agreement in compliance with the above mentioned Rule 35.4, supra. If a homeowner moves, sells, or otherwise alienates the property within the first three years, the entire (100%) amount of the benefit received must be repaid in full to PRDOH.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Repair Reconstruction and Relocation (R3) Program: developed and tested the R3 Pre-Construction and Milestone Inspection system module updated procedures for the Damage Assessment and Appraisal reports completed Relocation Properties Roster Requirements Guidelines and published these guidelines in the CDBG-DR webpage updated templates and checklists of Initial Inspection and construction completed updates of program Standard Operation Procedures (SOP) updated the R3 Dashboard Reports updated the R3 Project Plan conducted evaluation of R3 Design Development models and Green Building Standards narratives continued QA/QC review of Eligibility applications Damage Assessments Appraisals Environmental Assessments Final Duplication of Benefits (DOB) Scopes of Works and Award Coordination Packages completed updates to scoping system module coordinated with SHPO regarding R3 Environmental Tier II Submissions held both joint and individual meetings with Program Managers (PMs) Construction Managers (CMs) and Environmental Contractors also coordinated meeting with the Permit Management Office regarding the R3 Program permitting process. The program received 285 applications over four (4) regions 2321 eligibility notifications were sent to applicants 1941 initial inspections to property site visits were completed. Within the pipeline 298 applications with all three assessments approved (Damage Appraisals Environmental). 74 awards were granted to R3 applicants and 55 had an Initial Task Order issued. Due to the State of Emergency Declaration summoned by the Governor Wanda Vázquez to avoid spread of the Coronavirus Pandemic this program is experiencing a hold on field operations tasks like Initial Inspection visits scoping site walks visits award coordination meetings and construction works. All other tasks that could be work via desktop review are ongoing. Additionally the third Non-Substantial Amendment for the Action Plan allocated funding to increase the overall program budget by \$800 million. The R3 Program will continue to work promptly to ensure an effective recovery process by repairing damaged homes or rebuilding substantially damaged homes in non-hazard areas throughout the Island.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R01H08TCP-DOH-LM

Activity Title: Title Clearance Program LMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Planned

Project Number:

Housing B-17-DM-72-0001

Project Title:

Housing

Projected Start Date:

09/20/2018

Projected End Date:

09/19/2024

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Puerto Rico Department of Housing

Overall

Total Projected Budget from All Sources

B-17-DM-72-0001

Jan 1 thru Mar 31, 2020

N/A

To Date

\$25,000,000.00

Total Budget

B-17-DM-72-0001

\$0.00

\$25,000,000.00

Total Obligated

B-17-DM-72-0001

\$75,902.59

\$21,193,722.10

Total Funds Drawdown

B-17-DM-72-0001

\$75,902.59

\$21,193,722.10

Program Funds Drawdown

B-17-DM-72-0001

\$90,162.13

\$233,646.25

Program Income Drawdown

B-17-DM-72-0001

\$0.00

\$0.00

Program Income Received

B-17-DM-72-0001

\$0.00

\$0.00

Total Funds Expended

Puerto Rico Department of Housing

\$90,162.13

\$233,646.25

Most Impacted and Distressed Expended

B-17-DM-72-0001

\$0.00

\$0.00

Match Contributed

B-17-DM-72-0001

\$0.00

\$0.00

Activity Description:

The goal of the Title Clearance Program is to provide clear title to homeowners throughout the hurricane-impacted area, therefore resulting in long-term sustainability and security for residents. Applicants who are otherwise eligible for rehabilitation or reconstruction assistance under the housing program who need remedial and curative title/ownership actions will be prioritized for limited legal services assistance. Limited legal services to resolve title issues will be performed under the direction or supervision of one or more attorneys duly licensed and authorized to practice law within the Commonwealth of Puerto Rico under rates that are subject to program approval. Homeowners unable to resolve title issues with the assistance of the legal service providers may be recommended for longer-term assistance, separate and apart from the services provided under this program.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Title Clearance Program (TC) Program: development of Appeals and Case Consultation Modules development and testing for new workflows within the Appeals Process Module inclusion of amendment for Intake Review model to enable users to request Affidavits during the application process elaboration of amendment to Return to R3 (Referral Error) module to incorporate section for clear title by users prior the R3



Program translation and development of Standard Operating Procedures (SOPs) for Case Analysis Return to R3 Program (Referral Error) Title Clearance Process Program Base Reconsideration Process and Title Related Services development of the Clearance Status Tracker and Program Risk Tracker development of amendments for the Title Clearance Process to include physical folder tracker elaboration of trainings for Case Analysis Title Clearance Process Title Clearance Services and Title and Conflict of Interests on the GM System to Program Leads and Title Analyst development of webinars to explain processes of Requesting Affidavits Eligibility Letters Case Analysis Field Visits and Title Clearance Process to staff approval of notifications regarding the Withdrawal Process to the Program by Policy and Compliance and incorporation of these in the GM System development of amendments to Ineligible notice Unobtainable Title notice and Non Responsive Closure Confirmation notice to include information for administrative review completion of new notifications for the Consent of Owners to grant title in usufruct cases. Additionally the Pre-Solicitation Phase of the Engineering Services Small Purchase for the TC Program re-initiated since the process had to be canceled due to lack of competition. Notwithstanding three proposals were received for the Engineering Services Small Purchase and are under review. The TC Program has 2257 active applications 20 were submitted by the Web Unity Form 747 are applications received directly by the Program Staff and 1490 are referrals from the R3 Program. A total of 635 applications have been deemed eligible for the Program. Additionally the Program completed hiring of staff during this period. Moreover it has carried out 15 outreach and intake activities in communities from municipalities throughout Puerto Rico. This effort has increased the number of direct applications to the program. Nonetheless scheduled activities from March 16 to May 2020 had to be postponed due to the COVID-19 situation and the lockdown decreed by the government. The TC Program will continue to work promptly to legitimize homeowner titles in areas impacted by the hurricane.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R01H09RAP-DOH-LM
Activity Title:	Rental Assistance Program LMI

Activity Category:

Rental Assistance (waiver only)

Project Number:

Housing B-17-DM-72-0001

Projected Start Date:

09/20/2018

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Housing

Projected End Date:

09/19/2024

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$10,000,000.00
Total Budget	\$0.00	\$10,000,000.00
Total Obligated	\$0.00	\$1,028,897.51
Total Funds Drawdown	\$0.00	\$69.99
Program Funds Drawdown	\$0.00	\$69.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,494.95
Puerto Rico Department of Housing	\$0.00	\$3,494.95
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Grant funds will provide temporary rental assistance to residents of storm-impacted areas (pursuant to Federal Register Notice of allocation) who are experiencing homelessness or are at risk of becoming homeless. Those at risk of homelessness are further defined as persons living in unstable or overcrowded housing; those forced to move frequently due to economic hardship; those being evicted from a private dwelling unit and lacking resources or a support network to obtain other housing; living in a shelter or transitional housing; and other reasons such as those associated with increased risk of homelessness as defined by HUD.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Rental Assistance (RA) Program: completed translation of drafts for program documentation required for launch conducted official RA program launch on February 13th 2020 program Launch packets were sent to all 49 housing properties eligible for participation publication of Program Guidelines on the CDBG-DR website completed Webform Application which went live developed Talking Points and Press Release material these were published in two major news outlets completed Grant Management (GM) system modifications for the first RA Program Phase completed drafts of Standard Operating Procedures (SOPs) for GM users incorporated new staff which received RA Program training which allowed program Case Managers provide orientation calls and visits to applicants that needed direct assistance. Also Reporting Dashboards are currently



under development. The RA Program continues to work promptly to ensure an effective recovery process by aiding residents that are homeless or at risk of being homeless across the Island.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R01H10MCP-AFV-LM
Activity Title:	Mortgage Catch-Up Program LMI

Activity Category:
Homeownership Assistance (with waiver only)

Project Number:
Housing B-17-DM-72-0001

Projected Start Date:
09/20/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Planned

Project Title:
Housing

Projected End Date:
09/19/2024

Completed Activity Actual End Date:

Responsible Organization:
Puerto Rico Housing Finance (AFV)

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Puerto Rico Housing Finance (AFV)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will provide mortgage payment assistance for up to 100% of the principal, interest, tax, and insurance on arrears for up to 12 months (dating back to the time of hurricane impact) as indicated in the monthly mortgage statement. All participants in the mortgage catch-up program will be partnered with a housing counselor, who will provide homeownership counseling and financial management guidance. PRDOH has chosen to partner with the Housing Finance Authority (AFV, for its Spanish acronym) to administer this program. Program funds will not be used to pay late fees or legal fees, and mortgagees will be encouraged to restructure or modify the terms of the loans to ease repayment in the long term.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

This activity was not approved by HUD. The second, non substantial amendment to the Action Plan reallocated funds from this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R01H10MCP-AFV-UN
Activity Title:	Mortgage Catch-Up Program UN

Activity Category:
Homeownership Assistance (with waiver only)

Project Number:
Housing B-17-DM-72-0001

Projected Start Date:
09/20/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Planned

Project Title:
Housing

Projected End Date:
09/19/2024

Completed Activity Actual End Date:

Responsible Organization:
Puerto Rico Housing Finance (AFV)

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Puerto Rico Housing Finance (AFV)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will provide mortgage payment assistance for up to 100% of the principal, interest, tax, and insurance on arrears for up to 12 months (dating back to the time of hurricane impact) as indicated in the monthly mortgage statement. All participants in the mortgage catch-up program will be partnered with a housing counselor, who will provide homeownership counseling and financial management guidance. PRDOH has chosen to partner with the Housing Finance Authority (AFV, for its Spanish acronym) to administer this program. Program funds will not be used to pay late fees or legal fees, and mortgagees will be encouraged to restructure or modify the terms of the loans to ease repayment in the long term.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

This activity was not approved by HUD. The second, non substantial amendment to the Action Plan reallocated funds from this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: R01H11SIH-DOH-LM

Activity Title: Social Interest Housing LMI

Activity Category:

Construction of new housing

Project Number:

Housing B-17-DM-72-0001

Projected Start Date:

09/20/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/19/2024

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$12,500,000.00
B-17-DM-72-0001	N/A	\$12,500,000.00
Total Budget	\$0.00	\$12,500,000.00
B-17-DM-72-0001	\$0.00	\$12,500,000.00
Total Obligated	\$471.61	\$1,283,769.66
B-17-DM-72-0001	\$471.61	\$1,283,769.66
Total Funds Drawdown	\$471.61	\$2,016.46
B-17-DM-72-0001	\$471.61	\$2,016.46
Program Funds Drawdown	\$471.61	\$2,016.46
B-17-DM-72-0001	\$471.61	\$2,016.46
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Total Funds Expended	\$471.61	\$2,016.46
Puerto Rico Department of Housing	\$471.61	\$2,016.46
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00

Activity Description:

This program creates housing capacity for special needs populations such as: homeless, senior citizens, domestic violence victims, persons with intellectual disability, persons with developmental and/ or physical disability, persons living with HIV/AIDS, individuals recovering from addiction and individuals with other functional or access needs. Residents of social interest housing constructed through this program may have access to housing counseling services, which may connect the resident with support services such as HOPWA, Section 8, or rental subsidy programs. The goal for the program is to create high-quality, modern, resilient housing solutions for these populations in need. Non-profit, non-governmental organizations will provide project proposals for social interest housing. PRDOH will evaluate submissions based on cost reasonableness, number of beneficiaries served, project duration, leverage, and shovel readiness. NGOs with projects approved by PRDOH will be responsible for execution of the project under the guidance of PRDOH. Facilities may be overseen by HUD Continuum of Care Program providers and may supplement Emergency Solutions Grants (ESG) programs for a coordinated impact to: • Provide essential services to shelter residents; • Rapid re-housing of homeless individuals and families; and • Prevention of families and individuals from becoming homeless. Submissions may include proposals for more than one project. Public services provided as part of a proposed project may not supplant other funds and must be part of a new service or quantifiable increase in the level of a service previously provided. Program guidelines regarding the application process will be published on the disaster recovery website subsequent to HUD approval of the Action Plan.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.



Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Social Interest Housing (SIH) Program: drafted Program Guidelines drafted Notice of Funding Availability (NOFA) completed Grant Management (GM) System development request for NOFA web application and created marketing/ outreach materials for the launch of the program. The SIH Program continues to work promptly to ensure an effective recovery process by creating housing opportunities for citizens with special needs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R01H12HCP-DOH-LM
Activity Title:	Housing Counseling Program LMI

Activity Category:

Public services

Project Number:

Housing B-17-DM-72-0001

Projected Start Date:

09/20/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/19/2024

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$7,500,000.00
B-17-DM-72-0001	N/A	\$7,500,000.00
Total Budget	\$0.00	\$7,500,000.00
B-17-DM-72-0001	\$0.00	\$7,500,000.00
Total Obligated	\$3,240.88	\$5,160,784.59
B-17-DM-72-0001	\$3,240.88	\$5,160,784.59
Total Funds Drawdown	\$99,901.02	\$119,609.15
B-17-DM-72-0001	\$99,901.02	\$119,609.15
Program Funds Drawdown	\$99,901.02	\$119,609.15
B-17-DM-72-0001	\$99,901.02	\$119,609.15
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Total Funds Expended	\$99,901.02	\$119,609.15
Puerto Rico Department of Housing	\$99,901.02	\$119,609.15
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00

Activity Description:

This program will provide recovering residents with wrap-around educational services to promote understanding of housing and financial options such as: financial literacy education, homebuyer counseling, credit repair counseling, mitigate default/foreclosure proceedings, etc. Housing Counselors will be equipped to connect program participants with resources including, but not limited to Voluntary Organizations Active in Disaster (VOAD), and other federally funded programs like CoC and Section 8, and rental subsidy programs. Puerto Rico will work with HUD-approved housing counseling agencies which are uniquely situated to assist with long-term recovery. They are regulated extensively by HUD to ensure they are trained, knowledgeable, unbiased and acting with the best interests of the household. Most of them have worked in the communities for long periods of time, with neighborhood-based staff and board members, and are known and trusted by the residents. Special training seminar(s) will be held to ensure current and new counselors are well-informed about programs offered under CDBG-DR. Curriculum will cover the scope of available programs and cover eligibility requirements in depth. Additional efforts will be made, as necessary, to hold special training sessions to educate surge staff new to housing counseling services to ensure service providers are appropriately staffed to meet applicant needs. Counseling services can range from individualized, one-on-one counseling to help homeowners identify and address barriers to permanent, safe and affordable housing, to advocacy with insurance and mortgage companies, to group education addressing how to remediate mold or how to avoid common scams. Services will be made accessible to individuals having wide-ranging disabilities including mobility, sensory, developmental, emotional, and other impairments through communication standards and or program guidelines that adhere to HUD policies such as ADA compliance and 504. Services may also be provided related to rental counseling. The maximum award for a single housing counseling entity is \$3,000,000. PRDOH estimates that multiple counseling programs will be implemented. If distinct HUD-certified counseling organizations are unable to provide services, any remaining funds may be made available to one or more of the



other contracted counseling providers. Program guidelines regarding the application process will be published on the disaster recovery website subsequent to HUD approval of the Action Plan.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Housing Counseling (HC) Program: developed tested and implemented survey for all program participants conducted bi-weekly program trainings conducted one-on-one meetings bi-weekly with the Housing Counseling Agencies completed web application which is currently accepting applications via CDBG-DR webpage completed Housing Counseling roles and responsibilities for program referral trainings began accepting R3 referrals from awarded applicants. The Housing Counseling Program accepted 335 applications which brings the total program participant amount to 1436. Of those who have applied to the program 991 applicants have attended initial consultations and additional courses as requested by Housing Counselors. During this reporting period the Housing Counseling Program had its first participants complete the program. Forty cases were closed due to the client needs being met and they reported the following outcomes from counseling: received information on fair housing fair lending and/or accessibility rights improvement of financial capacity and sustainable budget development through the provision of financial management and budget services. The HC Program continues to work to ensure an effective recovery process by providing Island residents with educational services housing and financial options.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R01H13LIH-AFV-LM
Activity Title:	CDBG-DR Gap to LIHTC LMI

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
Housing B-17-DM-72-0001

Projected Start Date:
09/20/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/19/2024

Completed Activity Actual End Date:

Responsible Organization:
Puerto Rico Housing Finance (AFV)

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$113,000,000.00
B-17-DM-72-0001	N/A	\$113,000,000.00
Total Budget	\$13,000,000.00	\$113,000,000.00
B-17-DM-72-0001	\$13,000,000.00	\$113,000,000.00
Total Obligated	\$5,766.60	\$99,034,416.68
B-17-DM-72-0001	\$5,766.60	\$99,034,416.68
Total Funds Drawdown	\$5,766.60	\$41,061.24
B-17-DM-72-0001	\$5,766.60	\$41,061.24
Program Funds Drawdown	\$5,766.60	\$41,061.24
B-17-DM-72-0001	\$5,766.60	\$41,061.24
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Total Funds Expended	\$5,766.60	\$41,061.24
Puerto Rico Housing Finance (AFV)	\$5,766.60	\$41,061.24
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00

Activity Description:

Puerto Rico receives millions of dollars each year in Low Income Housing Tax Credits (LIHTC) and currently has more than \$1 billion in LIHTC 4% projects available to be leveraged. Additionally, several projects under the 9% tax-credit program are shovel-ready and awaiting gap financing. PRDOH will provide gap funding, using CDBG-DR dollars, for properties being developed with LIHTC, thus maximizing the benefit provided by both federal funding streams.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the CDBG-DR Gap to LIHTC Program: modifications of the Cost Verification Guide modification of the LIHTC Program Guidelines prepared LIHTC Infographics for Sabana Village De Diego Village San Blas and Hogar Mediavilla completed technical feasibility evaluation for Sabana Village De Diego Village San Blas and Hogar Mediavilla completed the Financial Review Checklist and the Underwriting and Subsidy Layer Review Guide completed the quality review of the financial feasibility analysis for De Diego Village prepared logistics for the Uniform Relocation Assistance (URA) Module of the LIHTC development completed compliance reviews on the Green Building Standards for the Jose Gautier Benitez projects and the De Diego Village prepared Subrecipient Agreement Amendment B and the Scope of Work Exhibit drafted the Technical Review and Financial Review



Standard Operating Procedures (SOPs) completed draft on the Outreach Plan for the LIHTC 9% Phase of the Program completed draft on the standard monthly inspection report to monitor construction progress and compliance with CDBG-DR requirements and commenced drafting of the Notice of Funding Availability for the LIHTC 4% Phase of the Program. Additionally the third Non-Substantial Amendment for the Action Plan allocated funding to increase the overall program budget by \$13 million for this activity. The CDBG-DR Gap to LIHTC Program continues to work promptly to ensure an effective recovery process by providing gap funding for properties being developed with low income tax credits.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R01H14HER-DOH-LM

Activity Title: Home Energy Resilience LMI

Activity Category:

Public services

Activity Status:

Cancelled

Project Number:

Housing B-17-DM-72-0001

Project Title:

Housing

Projected Start Date:

09/20/2018

Projected End Date:

09/19/2024

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Puerto Rico Department of Housing

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$0.00
B-17-DM-72-0001	N/A	\$0.00
Total Budget	(\$36,000,000.00)	\$0.00
B-17-DM-72-0001	(\$36,000,000.00)	\$0.00
Total Obligated	(\$3,691,482.62)	\$0.00
B-17-DM-72-0001	(\$3,691,482.62)	\$0.00
Total Funds Drawdown	(\$33.41)	\$0.00
B-17-DM-72-0001	(\$33.41)	\$0.00
Program Funds Drawdown	(\$33.41)	\$0.00
B-17-DM-72-0001	(\$33.41)	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Total Funds Expended	(\$33.41)	\$0.00
Puerto Rico Department of Housing	(\$33.41)	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00

Activity Description:

The Home Energy Resilience program will provide homeowners or renters a voucher for a gas or solar powered water heater, and/or gas-powered stove, installation and related appurtenances so that residents can perform basic functions such as showering and preparing meals at home in the event of a power outage. 122 Vouchers may be used at PRDOH pre-qualified vendors and installers. The cap in value per applicant is \$6,000, with only one system installation per home. Equipment will be installed and affixed to the residence. Priority will be given to the elderly and limited to low-income residents. Priority for the elderly does not preclude assistance to other eligible applicants. PRDOH anticipates providing home energy resilience improvements to at least 6,000 families under this program.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Community Energy and Water Resilience Installation (CEWRI) Program: developed analysis of the compatibility of CEWRI with the CDBG-MIT Federal Register and completed the Waiver Draft Letter. Additionally the latest Amendment for the Action Plan re-allocated funds from this program to other priority activities. The Program is working to obtain clarification from HUD on the ability to work on this program under the 2nd Grant Agreement requirements.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Housing B-18-DP-72-0001 / Housing

Grantee Activity Number: R02H21MRR-DOH-LM

Activity Title: Multi-Family Recon., Repair & Resilience Prog. LM

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing B-18-DP-72-0001

Projected Start Date:

02/21/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Housing

Projected End Date:

02/20/2026

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2020

N/A

To Date

\$133,879,396.00

Total Budget

\$0.00

\$133,879,396.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00



Total Funds Expended	\$0.00	\$0.00
Puerto Rico Department of Housing	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will provide funding for necessary expenses related to long-term recovery and restoration of multifamily housing and will increase the availability of affordable housing through strategic investments in multifamily buildings and by supporting code compliance updates in existing buildings. Assistance is rendered in the form of a performance-based loan as secured through a promissory note. The note will be forgiven when all contractual obligations have been met, including satisfactory completion of construction and conditions found in the Land Use Restriction Agreement, and compliance with the 15-year or 20-year affordability period, depending on the number of units and nature of construction. 139 Properties may go through an underwriting to review the ownership structure, property operations, the sources and uses of funds, and the financial statements of the owner and guarantor (if applicable). The underlying debt and operating expenses of the property may be reviewed to determine if the project is feasible during the affordability period and demonstrates income adequate to cover operating expenses and applicable debt service. This program will also seek to serve Section 8 and Égida (elderly) communities. New development of multifamily rental properties serving retirees (and potentially others) may also be considered to align with Puerto Rico as a retirement destination and to increase affordable housing options in existing urban footprints or near university centers. PRDOH may work with qualified non-profit organizations, such as Habitat for Humanity, on innovative models for multi-family building repair.

Location Description:

Municipalities across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed numerous objectives in support of the Multi-Family Reconstruction Repair & Resilience (Multi-family R3) Program. Within these objectives the Multi-family R3 proposal guidelines and NOFA drafts were developed. Additionally program revisions were made to amend the Action Plan. The Third Non-Substantial Amendment of the Action Plan established a program budget of \$300M for the Multi-family R3 Program. Moreover continuous work is being done to assure that all requirements are met for the program launch on July 2020. The Multi-family R3 Program will continue to work on critical requirements for efficient program launch to ensure an effective recovery process by supplying funding for necessary expenses related to long-term recovery and restoration of multifamily housing and support code compliance updates in existing buildings across the island.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R02H22HA-DOH-LM
Activity Title:	Homebuyer Assistance Program LMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

Housing B-18-DP-72-0001

Projected Start Date:

02/21/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Housing

Projected End Date:

02/20/2026

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Housing Finance (AFV)

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$46,857,788.00
Total Budget	\$0.00	\$46,857,788.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Puerto Rico Housing Finance (AFV)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Outmigration and loss of population base due to disaster creates a negative cycle for communities struggling to recover across the Island. Loss of population base post-disaster is a challenge that impacts communities of all sizes. When residents leave after a disaster and do not return, this creates ripple effects across the community, impacting schools, the economy through closure of businesses, loss of workforce, revenue declines, and reducing public financial capacity to provide services to the community. Availability of affordable housing options is part of the equation, but the financial stability and resources available to residents to purchase their own homes are also important parameters related to an individual or family's ability to secure long-term options and contributes to long-term community recovery. For individuals and families considering the option to return to their community or move, it is often a consideration of the ability to reestablish a firm foundation, whether to re-root themselves or seek a new opportunity elsewhere. This program, under the administration of the Puerto Rico Public Housing Authority (AFV), helps Puerto Ricans purchase homes through a variety of support mechanisms, thereby increasing the level of homeownership in impacted communities and contributing to long-term sustainability and viability of communities across the Island. This program will seek to target critical recovery workforce sectors, recognizing the importance of first responders, teachers, healthcare workers and medical personnel, and law enforcement. This program understands that these members of the workforce are instrumental in incentivizing the return of other residents to ensure community viability, and sufficient workforce in these critical sectors is vital in creating positive ripple effects across communities, as they provide public safety, emergency support, education for school age children, and healthcare for families in communities working to recover and rebuild. Eligible applicants will be provided with closing cost assistance (e.g. Title insurance, mortgage insurance premium, etc.), down payment assistance and/or soft second mortgage, to assist with the gap between the amount of first mortgage the household is able to obtain from a lender and the purchase price of a home. No interest or payments are required on this "silent second" mortgage provided that the recipient fulfills the five-year occupancy requirement. Before a prospective buyer is referred to



counseling or to execute a sales agreement for CDBG-DR-assistance, the buyer must complete an Application for Assistance. The information obtained in the application will be used – along with verifications – to determine a buyer’s eligibility to purchase a home and to receive CDBG-DR assistance. Before approved buyers begin looking for a home to purchase, they should be pre-qualified for a mortgage loan. This takes the guess work out of deciding how much for a house a prospective homeowner can afford. Lenders sometimes call this preliminary paperwork a “pre-approval” and will issue a letter stating that a prospective homeowner has been conditionally approved up to a certain amount. Also, the housing counselor will help a buyer to analyze how much he or she will likely be able to borrow using these factors before the buyer approaches a lender to apply for mortgage qualification or pre-qualification. All applicants will receive housing counseling services to determine which form of housing assistance offers the best option for the household and to educate prospective homebuyers about the responsibilities of being a homeowner. Upon notification of approval of an application for assistance, buyers will be referred to an approved program that offers pre-purchase counseling and education. All homebuyers must also complete 8 hours of homeowner training to be considered eligible. PRDOH will proactively communicate with realty and lending professionals who work with the general homebuying public. These professionals can identify potentially eligible buyers and refer them for CDBG-DR qualification, effectively expanding program marketing. The real-estate professionals are experienced with the home purchase process and can help guide eligible buyers through that process, ensuring that buyers attain their goal within reasonable times.

Location Description:

Municipalities across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed numerous objectives in support of the Homebuyer Assistance (HBA) Program. Within these objectives PRDOH issued the Letter of Intent designating the Puerto Rico Housing Finance Authority (PRHFA) as the planned Subrecipient of the HBA Program. The Program Guidelines workflows Subrecipient Agreement and corresponding documentation Outreach Plan and system development requests were developed. The Third Non-Substantial Amendment of the Action Plan established a program budget of \$350M for the HBA Program. Moreover continuous work is being completed to assure that all requirements are met for the program launch.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R02H22HA-DOH-UN
Activity Title:	Homebuyer Assistance Program UN

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

Housing B-18-DP-72-0001

Projected Start Date:

02/21/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Housing

Projected End Date:

02/20/2026

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Housing Finance (AFV)

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$109,334,840.00
Total Budget	\$0.00	\$109,334,840.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Puerto Rico Housing Finance (AFV)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Outmigration and loss of population base due to disaster creates a negative cycle for communities struggling to recover across the Island. Loss of population base post-disaster is a challenge that impacts communities of all sizes. When residents leave after a disaster and do not return, this creates ripple effects across the community, impacting schools, the economy through closure of businesses, loss of workforce, revenue declines, and reducing public financial capacity to provide services to the community. Availability of affordable housing options is part of the equation, but the financial stability and resources available to residents to purchase their own homes are also important parameters related to an individual or family's ability to secure long-term options and contributes to long-term community recovery. For individuals and families considering the option to return to their community or move, it is often a consideration of the ability to reestablish a firm foundation, whether to re-root themselves or seek a new opportunity elsewhere. This program, under the administration of the Puerto Rico Public Housing Authority (AFV), helps Puerto Ricans purchase homes through a variety of support mechanisms, thereby increasing the level of homeownership in impacted communities and contributing to long-term sustainability and viability of communities across the Island. This program will seek to target critical recovery workforce sectors, recognizing the importance of first responders, teachers, healthcare workers and medical personnel, and law enforcement. This program understands that these members of the workforce are instrumental in incentivizing the return of other residents to ensure community viability, and sufficient workforce in these critical sectors is vital in creating positive ripple effects across communities, as they provide public safety, emergency support, education for school age children, and healthcare for families in communities working to recover and rebuild. Eligible applicants will be provided with closing cost assistance (e.g. Title insurance, mortgage insurance premium, etc.), down payment assistance and/or soft second mortgage, to assist with the gap between the amount of first mortgage the household is able to obtain from a lender and the purchase price of a home. No interest or payments are required on this "silent second" mortgage provided that the recipient fulfills the five-year occupancy requirement. Before a prospective buyer is referred to



counseling or to execute a sales agreement for CDBG-DR-assistance, the buyer must complete an Application for Assistance. The information obtained in the application will be used – along with verifications – to determine a buyer’s eligibility to purchase a home and to receive CDBG-DR assistance. Before approved buyers begin looking for a home to purchase, they should be pre-qualified for a mortgage loan. This takes the guess work out of deciding how much for a house a prospective homeowner can afford. Lenders sometimes call this preliminary paperwork a “pre-approval” and will issue a letter stating that a prospective homeowner has been conditionally approved up to a certain amount. Also, the housing counselor will help a buyer to analyze how much he or she will likely be able to borrow using these factors before the buyer approaches a lender to apply for mortgage qualification or pre-qualification. All applicants will receive housing counseling services to determine which form of housing assistance offers the best option for the household and to educate prospective homebuyers about the responsibilities of being a homeowner. Upon notification of approval of an application for assistance, buyers will be referred to an approved program that offers pre-purchase counseling and education. All homebuyers must also complete 8 hours of homeowner training to be considered eligible. PRDOH will proactively communicate with realty and lending professionals who work with the general homebuying public. These professionals can identify potentially eligible buyers and refer them for CDBG-DR qualification, effectively expanding program marketing. The real-estate professionals are experienced with the home purchase process and can help guide eligible buyers through that process, ensuring that buyers attain their goal within reasonable times.

Location Description:

Municipalities across the island

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed numerous objectives in support of the Homebuyer Assistance (HBA) Program. Within these objectives PRDOH issued the Letter of Intent designating the Puerto Rico Housing Finance Authority (PRHFA) as the planned Subrecipient of the HBA Program. The Program Guidelines workflows Subrecipient Agreement and corresponding documentation Outreach Plan and system development requests were developed. The Third Non-Substantial Amendment of the Action Plan established a program budget of \$350M for the HBA Program. Moreover continuous work is being completed to assure that all requirements are met for the program launch.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Infrastructure B-17-DM-72-0001 / Infrastructure

Grantee Activity Number: R01I21FEM-DOH-LM

Activity Title: Non-Federal Match Program LMI

Activity Category:
Acquisition, construction, reconstruction of public facilities

Activity Status:
Under Way

Project Number:
Infrastructure B-17-DM-72-0001

Project Title:
Infrastructure

Projected Start Date:

Projected End Date:

09/20/2018

09/19/2024

Benefit Type:

Completed Activity Actual End Date:

Area ()

National Objective:

Responsible Organization:

Low/Mod

Puerto Rico Department of Housing

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$70,000,000.00
B-17-DM-72-0001	N/A	\$70,000,000.00
Total Budget	\$0.00	\$70,000,000.00
B-17-DM-72-0001	\$0.00	\$70,000,000.00
Total Obligated	\$62,848,689.71	\$68,603,781.69
B-17-DM-72-0001	\$62,848,689.71	\$68,603,781.69
Total Funds Drawdown	\$589.71	\$3,781.69
B-17-DM-72-0001	\$589.71	\$3,781.69
Program Funds Drawdown	\$589.71	\$3,781.69
B-17-DM-72-0001	\$589.71	\$3,781.69
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Total Funds Expended	\$589.71	\$3,781.69
Puerto Rico Department of Housing	\$589.71	\$3,781.69
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00

Activity Description:

Long-term resilience measures and infrastructure improvements are critical to the ongoing recovery of Puerto Rico. To fortify infrastructure with resilience measures, it will be of the utmost importance to leverage CDBG-DR dollars in conjunction with other funding streams. By combining CDBG-DR funds with those of other federal grant programs, PRDOH will maximize the benefit achieved for the Island and greatly relieve the financial burden on local municipalities and other eligible applicants. At this time, most long-term reconstruction projects are still undergoing the formulation process. As a result, the exact amount of CDBG-DR funds needed to meet the match requirements is still being assessed. However, the total match required for just the FEMA PA, IA and HMGP programs is expected to far exceed the \$1 billion that is currently allocated to this program, as the match requirement for the HMGP program alone is \$1 billion. A significant financial burden remains even after FEMA agreed to several amendments to the disaster declaration for Hurricane María (DR 4339) and has covered 100% of the cost share of Category A and B project worksheets, including debris removal through June 17, 2018, Category B emergency protective measures through May 18, 2018, and funding for the Sheltering and Temporary Emergency Power Pilot Program (STEP) which allowed Puerto Rico to make short term repairs to over 100,000 homes, through September 15, 2018. While the amount of CDBG-DR funds needed to match the debris removal and temporary work projects is dependent on the value of work performed outside of the 100% cost-share period, PRDOH has estimated that for the STEP program alone, costs will exceed \$20 million in matching costs required for work performed outside of the 100% FEMA-funded period.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Non-Federal Match Program: finalized the following Standard Operating Procedures (SOPs): Review Process SOP and the Payment Recordkeeping & Closeout SOP. Also updates were made to SOP supporting documents (workflows templates and checklists) regarding the PA Match and HGMP processes. The following tasks were also completed: regular updates to the Project Plan draft of the Request for Proposal (RFP) regarding Program Management Services completion of an updated review of the Sheltering and Temporary Essential Power (STEP) match payment completed a follow-up response to the general conduct of government waiver request to US Department of Housing and Urban Development (HUD). Additionally the Interagency



Agreement with the Central Office of Recovery (COR) was revised and subsequently signed by COR3 and PRDOH and the final formalized agreement was duly registered. Outreach communication continued for Non-Federal Match Program for Puerto Rico State Agencies and Municipalities. By the end of the reporting period all municipalities and 42 Government of Puerto Rico agencies had opted in to the program. PRDOH also conducted additional meetings with COR3 to discuss the recommended implementation of Flexible Match approach with FEMA certifications of cost share funding for subrecipients interagency coordination in processing match payments and obtaining documentation necessary to reimburse COR3 for its share of Transitional Sheltering Assistance (TSA) costs. Furthermore the third amendment of the Action Plan (Amendment 2: Non-Substantial Amendment) proposed programmatic changes which include the renaming of the FEMA Coordination Program to the Non-Federal Match Program and other minor changes were made to the program description and eligible activities. PRDOH also conducted three technical assistance sessions to potential PA Match participants. PRDOH also drafted updates to the Program guidelines to applicability of CDBG-DR regulations to pre-award costs provided feedback to HUD on the second tranche of CDBG-DR funding and provided supplemental project data to HUD in support of a request to provide the match for emergency stabilization work performed on the island's power grid. PRDOH also strengthened its risk matrix to address a wide spectrum of program and subrecipient risk. In addition the Non-Federal Match Program team reviewed 37 project worksheets for match payments totaling \$21.7 million which will be drawn down after execution of subrecipient agreements. The Non-Federal Match Program continues to work promptly to ensure an effective recovery process by providing CDBG-DR funds to match FEMA's federal share of funding for identified projects across the Island.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of public facilities	0	0/0
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R01I21FEM-DOH-UN
Activity Title:	Non-Federal Match Program UN

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Infrastructure B-17-DM-72-0001

Projected Start Date:

09/20/2018

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/19/2024

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$30,000,000.00
B-17-DM-72-0001	N/A	\$30,000,000.00
Total Budget	\$0.00	\$30,000,000.00
B-17-DM-72-0001	\$0.00	\$30,000,000.00
Total Obligated	\$26,935,152.74	\$29,401,349.67
B-17-DM-72-0001	\$26,935,152.74	\$29,401,349.67
Total Funds Drawdown	\$252.74	\$1,349.67
B-17-DM-72-0001	\$252.74	\$1,349.67
Program Funds Drawdown	\$252.74	\$1,349.67
B-17-DM-72-0001	\$252.74	\$1,349.67
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Total Funds Expended	\$252.74	\$1,349.67
Puerto Rico Department of Housing	\$252.74	\$1,349.67
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00

Activity Description:

Long-term resilience measures and infrastructure improvements are critical to the ongoing recovery of Puerto Rico. To fortify infrastructure with resilience measures, it will be of the utmost importance to leverage CDBG-DR dollars in conjunction with other funding streams. By combining CDBG-DR funds with those of other federal grant programs, PRDOH will maximize the benefit achieved for the Island and greatly relieve the financial burden on local municipalities and other eligible applicants. At this time, most long-term reconstruction projects are still undergoing the formulation process. As a result, the exact amount of CDBG-DR funds needed to meet the match requirements is still being assessed. However, the total match required for just the FEMA PA, IA and HMGP programs is expected to far exceed the \$1 billion that is currently allocated to this program, as the match requirement for the HMGP program alone is \$1 billion. A significant financial burden remains even after FEMA agreed to several amendments to the disaster declaration for Hurricane María (DR 4339) and has covered 100% of the cost share of Category A and B project worksheets, including debris removal through June 17, 2018, Category B emergency protective measures through May 18, 2018, and funding for the Sheltering and Temporary Emergency Power Pilot Program (STEP) which allowed Puerto Rico to make short term repairs to over 100,000 homes, through September 15, 2018. While the amount of CDBG-DR funds needed to match the debris removal and temporary work projects is dependent on the value of work performed outside of the 100% cost-share period, PRDOH has estimated that for the STEP program alone, costs will exceed \$20 million in matching costs required for work performed outside of the 100% FEMA-funded period.

Location Description:



The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Non-Federal Match Program: finalized the following Standard Operating Procedures (SOP’s): Review Process SOP and the Payment Recordkeeping & Closeout SOP. Also updates were made to SOP supporting documents (workflows templates and checklists) regarding the PA Match and HGMP processes. The following tasks were also completed: regular updates to the Project Plan draft of the Request for Proposal (RFP) regarding Program Management Services completion of an updated review of the Sheltering and Temporary Essential Power (STEP) match payment completed a follow-up response to the general conduct of government waiver request to US Department of Housing and Urban Development (HUD). Additionally the Interagency Agreement with the Central Office of Recovery (COR) was revised and subsequently signed by COR3 and PRDOH and the final formalized agreement was duly registered. Outreach communication continued for Non-Federal Match Program for Puerto Rico State Agencies and Municipalities. By the end of the reporting period all municipalities and 42 Government of Puerto Rico agencies had opted in to the program. PRDOH also conducted additional meetings were with COR3 to discuss the recommended implementation of Flexible Match approach with FEMA certifications of cost share funding for subrecipients interagency coordination in processing match payments and obtaining documentation necessary to reimburse COR3 for its share of Transitional Sheltering Assistance (TSA) costs. Furthermore the third amendment of the Action Plan (Amendment 2: Non-Substantial Amendment) proposed programmatic changes which include the renaming of the FEMA Coordination Program to the Non-Federal Match Program and other minor changes were made to the program description and eligible activities. PRDOH also conducted three technical assistance sessions to potential PA Match participants. PRDOH also drafted updates to the Program guidelines to applicability of CDBG-DR regulations to pre-award costs provided feedback to HUD on the second tranche of CDBG-DR funding and provided supplemental project data to HUD in support of a request to provide the match for emergency stabilization work performed on the island’s power grid. PRDOH also strengthened its risk matrix to address a wide spectrum of program and subrecipient risk. In addition the Non-Federal Match Program team reviewed 37 project worksheets for match payments totaling \$21.7 million which will be drawn down after execution of subrecipient agreements. The Non-Federal Match Program continues to work promptly to ensure an effective recovery process by providing CDBG-DR funds to match FEMA’s federal share of funding for identified projects across the Island.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of public facilities	0	0/0
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Infrastructure B-18-DP-72-0001 / Infrastructure

Grantee Activity Number: R02I25CIR-DOH-LM
Activity Title: Critical Infr. Resilience Prog. LMI

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Infrastructure B-18-DP-72-0001

Projected Start Date:

02/21/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Infrastructure

Projected End Date:

02/20/2026

Completed Activity Actual End Date:**Responsible Organization:**

Puerto Rico Department of Housing

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$124,954,103.00
Total Budget	\$0.00	\$124,954,103.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Puerto Rico Department of Housing	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

To realize the full potential of a holistic recovery across the Island, critical infrastructure needs must be addressed in a way that goes beyond what has been done in past efforts. CIR will fund the rebuilding, hardening, and making more resilient of critical infrastructure assets (e.g. roads, bridges, channels, healthcare facilities, etc.) that are located across the Island. In so doing, the Island will be more adaptable to changing conditions, and able to withstand and recover rapidly from disruptions caused by future disasters. This Program will also seek to ensure that resilient infrastructure investments carry multiple community benefits, creating public amenities, reducing hazards, and contributing to economic revitalization. CIR will make funds available to municipalities, governmental and other eligible entities through a subrecipient model and seeks to coordinate and leverage program funds with other public and private sector investments. Projects will be evaluated to ensure no duplication of benefit across other funding streams occurs. PRDOH intends to use a combination of selected projects that have been determined to be critical for the Island's recovery, meet a recovery objective, are CDBG-DR compliant, and are identified as part of the island-wide planning process. As an output of the planning process, PRDOH, at its discretion, may decide to create an application-based Notice of Funding Availability (NOFA) or will enter into agreements with selected units of government. PRDOH may focus on identifying projects that benefit LMI areas, although projects may also meet other national objectives. CIR further aligns with Puerto Rico's Recovery Plan priorities for short-term priority on critical health and safety needs. Puerto Rican Government selection will be important as some anticipated that projects in the critical infrastructure program could be eligible for FEMA's approximately \$4 billion HMGP grant program or be otherwise identified as priority projects. Puerto Rico was approved by FEMA for a concept known as global match, whereby projects that meet FEMA and HUD requirements can meet FEMA's cost share requirement. HMGP projects are expected to be primarily managed by the Government of Puerto Rico or its municipalities. With a cost share of nearly one billion dollars, PRDOH believes that outcomes of potential projects in this Program may align with FEMA's HMGP program. If a Puerto Rican Government selected project is pursued, the

Government of Puerto Rico will demonstrate how the project makes a critical asset more resilient, how the project benefits the community, or how it is being used to meet Puerto Rico's cost share requirement for the HMGP program. Since these activities impact an area, and are currently in their planning stages and the DRGR automatically calculates the LMI and UN percentages for the municipalities across the island, it is early to determine their LMI/UN percentages at this moment. Nonetheless, as more data is gathered and information is obtained during the process, we will be in a better position to identify and provide LMI/UN percentages.

Location Description:

Municipalities across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed program revisions for the Critical Infrastructure Resilience (CIR) Program to amend the Action Plan. The Third Non-Substantial Amendment of the Action Plan established a program budget of \$400M for the CIR Program. Moreover, continuous work is being done to assure that all requirements are met for the program launch. The Critical Infrastructure Program will continue to work on critical requirements for efficient program launch, to ensure an effective recovery process by providing funds for rebuilding, hardening and improving critical infrastructure across the island.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R02I25CIR-DOH-UN
Activity Title:	Critical Infr. Resilience Prog. UN

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Infrastructure B-18-DP-72-0001

Projected Start Date:

02/21/2020

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Infrastructure

Projected End Date:

02/20/2026

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$53,551,758.00
Total Budget	\$0.00	\$53,551,758.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Puerto Rico Department of Housing	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

To realize the full potential of a holistic recovery across the Island, critical infrastructure needs must be addressed in a way that goes beyond what has been done in past efforts. CIR will fund the rebuilding, hardening, and making more resilient of critical infrastructure assets (e.g. roads, bridges, channels, healthcare facilities, etc.) that are located across the Island. In so doing, the Island will be more adaptable to changing conditions, and able to withstand and recover rapidly from disruptions caused by future disasters. This Program will also seek to ensure that resilient infrastructure investments carry multiple community benefits, creating public amenities, reducing hazards, and contributing to economic revitalization. CIR will make funds available to municipalities, governmental and other eligible entities through a subrecipient model and seeks to coordinate and leverage program funds with other public and private sector investments. Projects will be evaluated to ensure no duplication of benefit across other funding streams occurs. PRDOH intends to use a combination of selected projects that have been determined to be critical for the Island's recovery, meet a recovery objective, are CDBG-DR compliant, and are identified as part of the island-wide planning process. As an output of the planning process, PRDOH, at its discretion, may decide to create an application-based Notice of Funding Availability (NOFA) or will enter into agreements with selected units of government. PRDOH may focus on identifying projects that benefit LMI areas, although projects may also meet other national objectives. CIR further aligns with Puerto Rico's Recovery Plan priorities for short-term priority on critical health and safety needs. Puerto Rican Government selection will be important as some anticipated that projects in the critical infrastructure program could be eligible for FEMA's approximately \$4 billion HMGP grant program or be otherwise identified as priority projects. Puerto Rico was approved by FEMA for a concept known as global match, whereby projects that meet FEMA and HUD requirements can meet FEMA's cost share requirement. HMGP projects are expected to be primarily managed by the Government of Puerto Rico or its municipalities. With a cost share of nearly one billion dollars, PRDOH believes that outcomes of potential projects in this Program may align with FEMA's HMGP program. If a Puerto Rican Government selected project is pursued, the



Government of Puerto Rico will demonstrate how the project makes a critical asset more resilient, how the project benefits the community, or how it is being used to meet Puerto Rico's cost share requirement for the HMGP program. Since these activities impact an area, and are currently in their planning stages and the DRGR automatically calculates the LMI and UN percentages for the municipalities across the island, it is early to determine their LMI/UN percentages at this moment. Nonetheless, as more data is gathered and information is obtained during the process, we will be in a better position to identify and provide LMI/UN percentages.

Location Description:

Municipalities across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed program revisions for the Critical Infrastructure Resilience (CIR) Program to amend the Action Plan. The Third Non-Substantial Amendment of the Action Plan established a program budget of \$400M for the CIR Program. Moreover, continuous work is being done to assure that all requirements are met for the program launch. The Critical Infrastructure Program will continue to work on critical requirements for efficient program launch, to ensure an effective recovery process by providing funds for rebuilding, hardening and improving critical infrastructure across the island.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R02I26CRC-DOH-LM
Activity Title:	Community Resilience Centers LM

Activity Category:

Capacity building for nonprofit or public entities

Project Number:

Infrastructure B-18-DP-72-0001

Projected Start Date:

02/21/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Infrastructure

Projected End Date:

02/20/2026

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$23,428,894.00
Total Budget	\$0.00	\$23,428,894.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Puerto Rico Department of Housing	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

During disasters, Community Resilience Centers (CRCs) increase the resource distribution and short-term sheltering capacity and support for residents to provide critical services. CRCs also represent a location for year-round community engagement through wrap-around services provided by the hosting entities through day-to-day functions. An example would be a non-profit community center that in its normal daily functioning serves the community, and through its role as an identified CRC serves as a community hub year-round in preparation and response to disasters. Further, CRCs can act to provide community gathering spaces to receive educational materials and information on preparedness and home/community resilience initiatives. In this way, CRCs will enhance social resilience within communities by creating clearly identified and easily accessible gathering spaces and rendezvous locations for residents. CRC's will predominantly be established through retrofitting existing facilities, but in some cases may entail the construction of new facilities where additional leverage funds are incorporated, and a maintenance and operations funding plan is in place. For some communities unable to make improvements to sheltering facilities through FEMA programs, the CRC program could build new shelter facilities to provide life-saving harborage during emergency events and serve community needs year-round. Shelters could contain the following components, depending on their day-to-day functioning and intended use: • Shower facilities • Cooking facilities • Refrigeration • Device Power Stations for charging cell phones • Back-up generation/ Solar panels • Sleep space • Disability Accessibility features • Green-building features • Pet-friendly spaces • Wireless internet service For CRCs that are not incorporated in an existing entity or agency, during non-crisis events CRCs may serve as traditional community centers for public benefit. For example, the CRC may be leased or rented year-round for community organizations or for events, and income generated will be utilized to maintain the operation of the center and shall not be considered program income. Whether retro-fitted or constructed, the dual-purpose CRCs will aim to be built to FEMA standards to withstand high winds and provide a safe haven for citizens in impacted areas. Public facilities will require a licensed architect to design the facilities in accordance with FEMA standards. Facilities



must be made available to residents in times of emergency. All CRCs must have a long-term maintenance and operations plan and be viable through existing functions or new contractual agreements, whether through the local hosting entity or deferred through rents from tenants such as non-profits or other service providers. Non-profit organizations could request funding for their facilities if these services are provided and guaranteed in case of emergency. Since these activities impact an area, and are currently in their planning stages and the DRGR automatically calculates the LMI and UN percentages for the municipalities across the island, it is early to determine their LMI/UN percentages at this moment. Nonetheless, as more data is gathered and information is obtained during the process, we will be in a better position to identify and provide LMI/UN percentages.

Location Description:

Municipalities across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed numerous objectives in support of the Community Resilience Centers (CRC) Program. Within these objectives, the CRC Program worked on the program workflow, and made program revisions to amend the Action Plan. The Third Non-Substantial Amendment of the Action Plan established a program budget of \$75M for the CRC Program. Moreover, continuous work is being done to assure that all requirements are met for the program launch. The CRC Program will continue to work on critical requirements for efficient program launch, to ensure an effective recovery process by providing funds for rebuilding, hardening and improving critical infrastructure across the island.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R02I26CRC-DOH-UN
Activity Title:	Community Resilience Centers UN

Activity Category:

Capacity building for nonprofit or public entities

Project Number:

Infrastructure B-18-DP-72-0001

Projected Start Date:

02/21/2020

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Infrastructure

Projected End Date:

02/20/2026

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$10,040,955.00
Total Budget	\$0.00	\$10,040,955.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Puerto Rico Department of Housing	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

During disasters, Community Resilience Centers (CRCs) increase the resource distribution and short-term sheltering capacity and support for residents to provide critical services. CRCs also represent a location for year-round community engagement through wrap-around services provided by the hosting entities through day-to-day functions. An example would be a non-profit community center that in its normal daily functioning serves the community, and through its role as an identified CRC serves as a community hub year-round in preparation and response to disasters. Further, CRCs can act to provide community gathering spaces to receive educational materials and information on preparedness and home/community resilience initiatives. In this way, CRCs will enhance social resilience within communities by creating clearly identified and easily accessible gathering spaces and rendezvous locations for residents. CRC's will predominantly be established through retrofitting existing facilities, but in some cases may entail the construction of new facilities where additional leverage funds are incorporated, and a maintenance and operations funding plan is in place. For some communities unable to make improvements to sheltering facilities through FEMA programs, the CRC program could build new shelter facilities to provide life-saving harborage during emergency events and serve community needs year-round. Shelters could contain the following components, depending on their day-to-day functioning and intended use: • Shower facilities • Cooking facilities • Refrigeration • Device Power Stations for charging cell phones • Back-up generation/ Solar panels • Sleep space • Disability Accessibility features • Green-building features • Pet-friendly spaces • Wireless internet service For CRCs that are not incorporated in an existing entity or agency, during non-crisis events CRCs may serve as traditional community centers for public benefit. For example, the CRC may be leased or rented year-round for community organizations or for events, and income generated will be utilized to maintain the operation of the center and shall not be considered program income. Whether retro-fitted or constructed, the dual-purpose CRCs will aim to be built to FEMA standards to withstand high winds and provide a safe haven for citizens in impacted areas. Public facilities will require a licensed architect to design the facilities in accordance with FEMA standards. Facilities



must be made available to residents in times of emergency. All CRCs must have a long-term maintenance and operations plan and be viable through existing functions or new contractual agreements, whether through the local hosting entity or deferred through rents from tenants such as non-profits or other service providers. Non-profit organizations could request funding for their facilities if these services are provided and guaranteed in case of emergency. Since these activities impact an area, and are currently in their planning stages and the DRGR automatically calculates the LMI and UN percentages for the municipalities across the island, it is early to determine their LMI/UN percentages at this moment. Nonetheless, as more data is gathered and information is obtained during the process, we will be in a better position to identify and provide LMI/UN percentages.

Location Description:

Municipalities across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed numerous objectives in support of the Community Resilience Centers (CRC) Program. Within these objectives, the CRC Program worked on the program workflow, and made program revisions to amend the Action Plan. The Third Non-Substantial Amendment of the Action Plan established a program budget of \$75M for the CRC Program. Moreover, continuous work is being done to assure that all requirements are met for the program launch. The CRC Program will continue to work on critical requirements for efficient program launch, to ensure an effective recovery process by providing funds for rebuilding, hardening and improving critical infrastructure across the island.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Multi-Sector B-17-DM-72-0001 / Multi-Sector

Grantee Activity Number:	R01M27CR-DOH-LM
Activity Title:	City Revitalization Program LM

Activity Category:
Acquisition, construction, reconstruction of public facilities

Project Number:
Multi-Sector B-17-DM-72-0001

Projected Start Date:
02/21/2020

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Planned

Project Title:
Multi-Sector

Projected End Date:
09/19/2024

Completed Activity Actual End Date:

Responsible Organization:
Puerto Rico Department of Housing

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$405,047,168.00
Total Budget	\$16,100,000.00	\$405,047,168.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Puerto Rico Department of Housing	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This Program establishes a fund for municipalities to enable a variety of critical recovery activities aimed at reinvigorating urban centers and key community corridors to focus investments, reduce sprawl, and create a symbiotic environment to nurture complimentary investments from the private sector.

The funding in this Program will allow municipalities and other eligible entities to implement integrated and innovative solutions to the problems facing their communities. Eligible revitalization projects should correlate to a larger strategy that targets downtown service and business districts or key corridors and supports and aligns with future public and private investments. Eligible projects include rehabilitation or reconstruction of downtown buildings, public infrastructure improvements, and streetscape improvements such as sidewalks, lighting, parking, façade improvement, and activities to eliminate architectural barriers for the disabled. Further, City Rev may fund improvements to public spaces (plazas, town squares), cultural and art installations, and recreation amenities. This Program will also fund clearance and demolition of unoccupied substandard structures.

City Rev also includes Re-Green initiatives and is prioritizing projects that use green infrastructure techniques or restore and replant impacted natural resources. Examples include, among others, green infrastructure installations and standards, including reforestation efforts via non-profit entities such as Para la Naturaleza, and waste re-purposing and reduction initiatives. (This Program will maintain an option to expand funding of RE-GREEN components under third tranche for mitigation). Municipalities will be responsible for identifying inventory of substandard structures and evaluating costs, following standard acquisition protocols and based upon fair market values for properties that it desires to turn into green space or use for other eligible purposes, as allowed by this Program.

City Rev has a set-aside of \$100,000,000 to prioritize strategic investments in growth nodes for the redevelopment of urban areas surrounding the University of Puerto Rico (UPR), Río Piedras and Mayagüez campuses (revitalize urban centers). The student body residing and studying in these areas has been significantly strained by the physical and economic impact of the hurricanes. These investments shall not take the place of governmental investments in the UPR system but will create the environment for economic regeneration around the UPR to enable students to return to their studies in safe, economically vibrant areas.

Applications that consider a holistic multi-benefit approach including colocation with transit-oriented development (TOD), walkability, and support of commercial districts will be prioritized. Applicants are encouraged to present a blended funding approach, with supplemental leverage investments from complementary programs or other funding sources that may strengthen the proposal.

While not required, applicants will be strongly encouraged, in the application process, to provide non-CDBG-DR funding to the project, which may include in-kind contributions, land donations, long-term maintenance and operations, or support from non-profits or civic/community groups, and other measures. Applicants that bring non-CDBG-DR funds to the project will receive a scoring bonus during the application review. Projects that have non-CDBG-DR funding sources and or promote re-greening will receive additional points during the review process.

Puerto Rico has had a number of planning processes occur in the post-María environment and total damages at the municipal level, while not finalized, have become clearer. These municipal level damages and recovery processes resulted in the development of requests for recovery projects. Several proposed projects align with the goals of City Rev, with projects coming from municipalities and other entities. These planning products and summary project ideas have been submitted to PRDOH. These recovery projects in addition to City Rev projects that will be identified through the PRDOH-led municipal planning process will be considered for this Program. Since these activities impact an area, and are currently in their planning stages and the DRGR automatically calculates the LMI and UN percentages for the municipalities across the island, it is early to determine their LMI/UN percentages at this moment. Nonetheless, as more data is gathered and information is obtained during the process, we will be in a better position to identify and provide LMI/UN percentages.

Location Description:

Municipalities throughout the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed numerous objectives in support of the City Revitalization (CR) Program: finalized Program White Paper; finalized and translated Program Guidelines; completed Program Launch and published program information on the CDBG-DR website; finalized Subrecipient Agreement documentation and Exhibits; finalized the Outreach & Registration Standard Operating Procedure (SOP) and the Project Pre-Application SOP; finalized Grant Management System development for Outreach, Registration and Pre-Application procedures; finalized and distributed the Municipal Allocation Letters; finalized Program Kick-off Presentation; finalized Infrastructure Program Manager Request for Proposal (RFP); completed Program Kick-off Presentation for 74 Municipalities. Additionally, the third Non-Substantial Amendment for the Action Plan allocated funding to increase the overall program budget by \$23 million. The CR Program will continue to work promptly to ensure an effective recovery process by establishing funds for municipalities to enable a variety of critical recovery activities aimed at reinvigorating urban centers, and key community corridors to focus investments, reduce sprawl, and create a symbiotic environment to nurture complimentary investments from the private sector.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R01M27CR-DOH-UN
Activity Title:	City Revitalization Program UN

Activity Category:
Acquisition, construction, reconstruction of public facilities

Project Number:
Multi-Sector B-17-DM-72-0001

Projected Start Date:
02/21/2020

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Planned

Project Title:
Multi-Sector

Projected End Date:
09/19/2024

Completed Activity Actual End Date:

Responsible Organization:
Puerto Rico Department of Housing

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$163,734,501.00
Total Budget	\$6,900,000.00	\$163,734,501.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Puerto Rico Department of Housing	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This Program establishes a fund for municipalities to enable a variety of critical recovery activities aimed at reinvigorating urban centers and key community corridors to focus investments, reduce sprawl, and create a symbiotic environment to nurture complimentary investments from the private sector.

The funding in this Program will allow municipalities and other eligible entities to implement integrated and innovative solutions to the problems facing their communities. Eligible revitalization projects should correlate to a larger strategy that targets downtown service and business districts or key corridors and supports and aligns with future public and private investments. Eligible projects include rehabilitation or reconstruction of downtown buildings, public infrastructure improvements, and streetscape improvements such as sidewalks, lighting, parking, façade improvement, and activities to eliminate architectural barriers for the disabled. Further, City Rev may fund improvements to public spaces (plazas, town squares), cultural and art installations, and recreation amenities. This Program will also fund clearance and demolition of unoccupied substandard structures.

City Rev also includes Re-Green initiatives and is prioritizing projects that use green infrastructure techniques or restore and replant impacted natural resources. Examples include, among others, green infrastructure installations and standards, including reforestation efforts via non-profit entities such as Para la Naturaleza, and waste re-purposing and reduction initiatives. (This Program will maintain an option to expand funding of RE-GREEN components under third tranche for mitigation). Municipalities will be responsible for identifying inventory of substandard structures and evaluating costs, following standard acquisition protocols and based upon fair market values for properties that it desires to turn into green space or use for other eligible purposes, as allowed by this Program.

City Rev has a set-aside of \$100,000,000 to prioritize strategic investments in growth nodes for the redevelopment of urban areas surrounding the University of Puerto Rico (UPR), Río Piedras and Mayagüez campuses (revitalize urban centers). The student body residing and studying in these areas has been

significantly strained by the physical and economic impact of the hurricanes. These investments shall not take the place of governmental investments in the UPR system but will create the environment for economic regeneration around the UPR to enable students to return to their studies in safe, economically vibrant areas.

Applications that consider a holistic multi-benefit approach including colocation with transit-oriented development (TOD), walkability, and support of commercial districts will be prioritized. Applicants are encouraged to present a blended funding approach, with supplemental leverage investments from complementary programs or other funding sources that may strengthen the proposal.

While not required, applicants will be strongly encouraged, in the application process, to provide non-CDBG-DR funding to the project, which may include in-kind contributions, land donations, long-term maintenance and operations, or support from non-profits or civic/community groups, and other measures. Applicants that bring non-CDBG-DR funds to the project will receive a scoring bonus during the application review. Projects that have non-CDBG-DR funding sources and or promote re-greening will receive additional points during the review process.

Puerto Rico has had a number of planning processes occur in the post-María environment and total damages at the municipal level, while not finalized, have become clearer. These municipal level damages and recovery processes resulted in the development of requests for recovery projects. Several proposed projects align with the goals of City Rev, with projects coming from municipalities and other entities. These planning products and summary project ideas have been submitted to PRDOH. These recovery projects in addition to City Rev projects that will be identified through the PRDOH-led municipal planning process will be considered for this Program. Since these activities impact an area, and are currently in their planning stages and the DRGR automatically calculates the LMI and UN percentages for the municipalities across the island, it is early to determine their LMI/UN percentages at this moment. Nonetheless, as more data is gathered and information is obtained during the process, we will be in a better position to identify and provide LMI/UN percentages.

Location Description:

Municipalities throughout the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed numerous objectives in support of the City Revitalization (CR) Program: finalized Program White Paper; finalized and translated Program Guidelines; completed Program Launch and published program information on the CDBG-DR website; finalized Subrecipient Agreement documentation and Exhibits; finalized the Outreach & Registration Standard Operating Procedure (SOP) and the Project Pre-Application SOP; finalized Grant Management System development for Outreach, Registration and Pre-Application procedures; finalized and distributed the Municipal Allocation Letters; finalized Program Kick-off Presentation; finalized Infrastructure Program Manager Request for Proposal (RFP); completed Program Kick-off Presentation for 74 Municipalities. Additionally, the third Non-Substantial Amendment for the Action Plan allocated funding to increase the overall program budget by \$23 million. The CR Program will continue to work promptly to ensure an effective recovery process by establishing funds for municipalities to enable a variety of critical recovery activities aimed at reinvigorating urban centers, and key community corridors to focus investments, reduce sprawl, and create a symbiotic environment to nurture complimentary investments from the private sector.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Multi-Sector B-18-DP-72-0001 / Multi-Sector

Grantee Activity Number:	R02M28PRD-DOH-LM
Activity Title:	Puerto Rico by Design Program LMI

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Multi-Sector B-18-DP-72-0001

Projected Start Date:

02/21/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Multi-Sector

Projected End Date:

02/20/2026

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$93,715,577.00
Total Budget	\$0.00	\$93,715,577.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Puerto Rico Department of Housing	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

To simultaneously address the holistic damage wrought by the hurricanes, and to capitalize on the unique opportunity to re-think major redevelopment initiatives in strategic areas, Puerto Rico will host an international design-build competition to seek best-in class submissions, from which the best, most feasible, and cost reasonable options will be constructed. The competition will seek to leverage and stimulate investment from private sector interests and demonstrate cost-efficiency and sustainability of large-scale projects. This competition will also compliment and build upon prior PRDOH led planning efforts, including the Municipal Recovery Planning Program, other island-wide planning efforts, and tourism and marketing efforts that recognize Puerto Rico as a destination for vacation, business investment, and for retirees. PR by Design follows the competitive models developed through past HUD-funded initiatives Rebuild by Design (RBD) and the National Disaster Resilience Competition (NDRC). However, the Program is tailored to the unique risk and opportunities that have been identified on the island of Puerto Rico. The goal of the competition will be to seek innovative, transformative, high-impact, large-scale projects that will incorporate resilience measures and blend benefits across multiple sectors. While PR by Design will focus on infrastructure and economic development that addresses holistic regeneration of high-density growth nodes and opportunity zones, the goal will be the creation of simultaneous co-benefits or ripple effects in housing and real estate, public amenities, and community connectivity, as a few examples. It is expected that the planning/design phase of the Program will focus on designing projects that not only tie into the public's needs, but that are also critical priorities for the Government of Puerto Rico. The projects will assist in addressing mass transit, mobility, ports, infrastructure, natural resource recovery, and maximization of the economic development potential of the Island's natural resources. Since these activities impact an area, and are currently in their planning stages and the DRGR automatically calculates the LMI and UN percentages for the municipalities across the island, it is early to determine their LMI/UN percentages at this moment. Nonetheless, as more data is gathered and information is obtained during the process, we will be in a better position to identify and provide LMI/UN percentages.



Location Description:

Municipalities across the island.

Activity Progress Narrative:

The Puerto Rico by Design Program coordinated efforts in preparation for the program launch, and made program revisions to amend the Action Plan. The Third Non-Substantial Amendment of the Action Plan established a program budget of \$300M for this Program. The Puerto Rico by Design Program will continue to work on critical requirements for an efficient program launch, to ensure that the designs to be implemented through the Program will result in major transformations in critical sectors, enabling and ensuring the long-term growth and viability of Puerto Rico, while making residents and communities more resilient.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R02M28PRD-DOH-UN
Activity Title:	Puerto Rico by Design Program UN

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Multi-Sector B-18-DP-72-0001

Projected Start Date:

02/21/2020

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Multi-Sector

Projected End Date:

02/20/2026

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$40,163,819.00
Total Budget	\$0.00	\$40,163,819.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Puerto Rico Department of Housing	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

To simultaneously address the holistic damage wrought by the hurricanes, and to capitalize on the unique opportunity to re-think major redevelopment initiatives in strategic areas, Puerto Rico will host an international design-build competition to seek best-in class submissions, from which the best, most feasible, and cost reasonable options will be constructed. The competition will seek to leverage and stimulate investment from private sector interests and demonstrate cost-efficiency and sustainability of large-scale projects. This competition will also compliment and build upon prior PRDOH led planning efforts, including the Municipal Recovery Planning Program, other island-wide planning efforts, and tourism and marketing efforts that recognize Puerto Rico as a destination for vacation, business investment, and for retirees. PR by Design follows the competitive models developed through past HUD-funded initiatives Rebuild by Design (RBD) and the National Disaster Resilience Competition (NDRC). However, the Program is tailored to the unique risk and opportunities that have been identified on the island of Puerto Rico. The goal of the competition will be to seek innovative, transformative, high-impact, large-scale projects that will incorporate resilience measures and blend benefits across multiple sectors. While PR by Design will focus on infrastructure and economic development that addresses holistic regeneration of high-density growth nodes and opportunity zones, the goal will be the creation of simultaneous co-benefits or ripple effects in housing and real estate, public amenities, and community connectivity, as a few examples. It is expected that the planning/design phase of the Program will focus on designing projects that not only tie into the public's needs, but that are also critical priorities for the Government of Puerto Rico. The projects will assist in addressing mass transit, mobility, ports, infrastructure, natural resource recovery, and maximization of the economic development potential of the Island's natural resources. Since these activities impact an area, and are currently in their planning stages and the DRGR automatically calculates the LMI and UN percentages for the municipalities across the island, it is early to determine their LMI/UN percentages at this moment. Nonetheless, as more data is gathered and information is obtained during the process, we will be in a better position to identify and provide LMI/UN percentages.



Location Description:

Municipalities across the island.

Activity Progress Narrative:

The Puerto Rico by Design Program coordinated efforts in preparation for the program launch, and made program revisions to amend the Action Plan. The Third Non-Substantial Amendment of the Action Plan established a program budget of \$300M for this Program. The Puerto Rico by Design Program will continue to work on critical requirements for an efficient program launch, to ensure that the designs to be implemented through the Program will result in major transformations in critical sectors, enabling and ensuring the long-term growth and viability of Puerto Rico, while making residents and communities more resilient.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Project # / Planning B-17-DM-72-0001 / Planning

Grantee Activity Number: R01P02CRP-FPR-NA
Activity Title: Community Resilience Planning

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

Planning B-17-DM-72-0001

Project Title:

Planning

Projected Start Date:

09/20/2018

Projected End Date:

09/19/2024

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Foundation For Puerto Rico

Overall

Jan 1 thru Mar 31, 2020

To Date

Total Projected Budget from All Sources

N/A

\$37,500,000.00

B-17-DM-72-0001

N/A

\$37,500,000.00

Total Budget

\$0.00

\$37,500,000.00

B-17-DM-72-0001

\$0.00

\$37,500,000.00



Total Obligated	\$2,095.77	\$36,777,501.53
B-17-DM-72-0001	\$2,095.77	\$36,777,501.53
Total Funds Drawdown	\$2,095.77	\$315,784.49
B-17-DM-72-0001	\$2,095.77	\$315,784.49
Program Funds Drawdown	\$2,095.77	\$315,784.49
B-17-DM-72-0001	\$2,095.77	\$315,784.49
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Total Funds Expended	\$2,095.77	\$315,784.49
Foundation For Puerto Rico	\$2,095.77	\$315,784.49
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00

Activity Description:

The Whole Community Resilience Planning Initiative will craft recovery solutions for all communities, including high-risk areas to increase individual and collective preparedness to future events and ensure greater resiliency at both the community and national levels. A whole community approach ensures shared understanding of community needs and capabilities, greater empowerment and integration of resources from across the community, and a stronger social infrastructure. High risk areas may include communities located in full or in part in the flood-plain, in landslide risk areas, or other areas with environmental or hazard risk. Further, in addition to these hazard risks, a deeper and more multi-dimensional understanding of community risk and vulnerability (community resilience profile) will be developed in Phase 1. In the initial phase of the program, PRDOH and FPR may work with the Planning Board to provide technical assistance and data to participating subrecipients. The tasks in Phase 1 may include, but are not limited to, data collection and initial analysis, technical training, and outreach to communities within the municipality. Also, during Phase 1 this initiative will prepare communities to make informed decisions and prioritize future actions and funding decisions based upon greater understanding of community needs in housing, infrastructure, economic development, health, environment, and education. In Phase 2, communities may apply openly based on selection criteria developed by PRDOH and FPR. The selection criteria for Phase 2 funding will be subsequently published in a Program Notice of Funding Availability (NOFA). Selected communities may receive a planning award of up to \$500,000 per community plan. Plans will lay the groundwork for participatory community visioning, utilizing place-based risk and vulnerability analyses to prioritize effective and expedient investments in housing, infrastructure, economic development and revitalization, health and environment, and education as long-term recovery programs are funded. Plans developed in Phase 2 will be based upon addressing community risks and vulnerabilities identified in Phase 1. The goal for the outputs of Phase 2 will be to develop potential options for funding whether as a part of an adjacent initiative or program within the second tranche, in the third tranche of mitigation funding, or utilizing other funding streams local, federal, or private. Communities, like Caño Martín Peña, are encouraged to submit holistic plans for recovery to include items such as land-use, relocation, acquisition, and resilience measures. Communities may submit plans through an NGO, with assistance from professional planning firms and developers. NGOs may be established or developed to work jointly with communities in developing their approach. Plans should include a cost-benefit analysis to ensure feasibility of actions proposed and should be as comprehensive as possible to set the stage for next steps. Planning may include a range of items, such as examining structural mitigation measures at either a community or individual house level, housing innovation, and effective land-use. Regional planning and coordination are highly encouraged and municipalities are encouraged to examine the needs of special communities. Plans should include a consideration of hazard risk as part of their assessment. PRDOH will be the administering agency with the Foundation for Puerto Rico as the lead implementation subrecipient partner, and PRDOH and the Foundation will receive the community applications and final plans, as outlined in the forthcoming program guidelines. PRDOH and the Foundation for Puerto Rico will work collaboratively with relevant governmental entities such as The Puerto Rico Planning Board and key community-based non-profits in the development of program guidelines to ensure consistency and a coordinated approach. FPR is a 501(c)(3) local non-profit organization whose mission is to transform Puerto Rico through social and economic sustainable development. PRDOH recognized the importance of collaboration and inclusion of the third sector and, in particular, within this program wherein working with community groups, NGOs, and other non-profits would be instrumental in ensuring the success and outcomes of Whole Community Resilience Planning Program.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Whole Community Resilience Planning (WCRP) Program: developed memo and program design presentation regarding proposed WCRP program modifications worked collaboratively with WCRP subrecipient to finalize revised Program Guidelines implemented modifications to the program design and implementation



strategy reviewed WCRP subrecipient invoices coordinated with WCRP subrecipient to provide support with procurement processes coordinated regular meetings with WCRP subrecipient. Notwithstanding pending objectives within this program are estimated to be completed during the next period these pending tasks are as follows: work collaboratively with WCRP subrecipient to finalize revised Notice of Funding Availability (NOFA) develop Communications and Outreach Strategies Standard Operating Procedures for the development of Social Capital Mapping and Risk & Vulnerability Index Dashboard. The WCRP Program continues to work promptly to ensure an effective recovery process by increasing individual and collective preparation for future events and greater resilience at the community and national level.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R01P03API-PBA-NA
Activity Title:	Agency Planning Initiatives

Activity Category:

Planning

Project Number:

Planning B-17-DM-72-0001

Projected Start Date:

09/20/2018

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

09/19/2024

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$25,000,000.00
B-17-DM-72-0001	N/A	\$25,000,000.00
Total Budget	\$0.00	\$25,000,000.00
B-17-DM-72-0001	\$0.00	\$25,000,000.00
Total Obligated	\$502.17	\$2,061,193.46
B-17-DM-72-0001	\$502.17	\$2,061,193.46
Total Funds Drawdown	\$15,050.92	\$21,492.21
B-17-DM-72-0001	\$15,050.92	\$21,492.21
Program Funds Drawdown	\$15,050.92	\$21,492.21
B-17-DM-72-0001	\$15,050.92	\$21,492.21
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Total Funds Expended	\$15,050.92	\$21,492.21
Puerto Rico Department of Housing	\$15,050.92	\$21,492.21
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00

Activity Description:

Through direct participation of government agencies, like PRITS and the Puerto Rico Planning Board, as well as universities and the private sector, the Agency Planning Initiatives Program will be undertaken to build the data sets for property across the Island to ensure land use is correctly permitted, planned, inspected, insured, and viewable to the municipalities. The objective of this initiative will not provide title to unregistered properties; however, it will identify which properties do not have title and which structures are informal or unregistered. This will set the stage for proper title transfers to take place. Reconstruction must marry land-use planning together with updated geographic data to ensure long-term rebuilding efforts leverage federal funds and are implemented in a way that addresses the incidence of informal housing, while enhancing the safety of the Island's residents. The CDBG-DR funds for this activity shall not be duplicative of other funding for the same scope of work, should other funds become available. The Puerto Rico Planning Board has experience hosting data similar to that generated by this program and will acquire parcel data to populate an integrated GIS database. This will assist with clarifying title and ownership records across the Island in conjunction with the Municipal Revenue Collections Center (CRIM, for its Spanish acronym) system already in use. The initiative will lay the foundation to optimize Puerto Rican agencies and municipalities from a planning, land use, and taxing perspective and ensure that emergency response can better meet public safety standards and interagency efficiency is achieved. The Planning Board is at the forefront of the processes and technology to promote, through effective and appropriate tools, the sustainable development of Puerto Rico. The Planning Board provides a cybernetic portal, data, economic indicators, statistics and social indicators which provide a focused lens to guide the economic, physical and social development goals of the Island. It also contains the plans, laws and regulations in force regarding the planning processes of Puerto Rico. Likewise, it has a Geographical Information System with a range of information that facilitates the planning of projects at all levels of the Island's socioeconomic development. This use of technology as an effective planning tool ensures that all



sectors, public and private, can obtain reliable data and encourage investment in the Island. The Planning Board provides interactive catalogs of official maps, digital files, geolocators, GIS, planning regulations, territorial plans, land use plans, flood insurance and case filing among other services. These services and tools position the Planning Board as a uniquely qualified partner to work with PRDOH and PRITS to serve the people of Puerto Rico for development and planning initiatives. PRITS is a fundamental step in providing transparency, efficiency, and economic development in Puerto Rico. The PRITS is comprised of a cadre of highly talented digital minds who are in charge of transforming Puerto Rico to a “digital native” government.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Agency Planning Initiatives (API) Program: developed a program workflow and initial program approach completed API Program Design Presentation and White Paper developed a working project plan hosted initial meetings with API Program Agency Partners completed preliminary draft of Program Guidelines preliminary drafts of Scopes of Work for Subrecipient Agreements with Program Partners preliminary draft of Scope of Work for Request for Proposal (RFP) for GIS Vendors and Evaluation Criteria for RFP for GIS Vendors. Notwithstanding pending objectives within this program are estimated to be completed during the next period such as: internal and Agency Partner review of API Program Guidelines internal and Agency Partner review of Request for Proposals package for GIS Vendors and internal and Agency Partner review of Subrecipient Agreement for program partners. The API Program continues to work to ensure an effective recovery process by building property datasets across the island and guarantee that land use is properly permitted planned inspected secured and visible to municipalities. Projections for expenditures in the QPR submitted for Q3 will be informed by published program guidelines which are currently in development and will better reflect the scope and resources required for the program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R01P04ERP-EDC-NA
Activity Title:	Economic Recovery Planning

Activity Category:

Planning

Project Number:

Planning B-17-DM-72-0001

Projected Start Date:

09/20/2018

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Cancelled

Project Title:

Planning

Projected End Date:

09/19/2024

Completed Activity Actual End Date:

Responsible Organization:

Department of Economic Development and

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$0.00
B-17-DM-72-0001	N/A	\$0.00
Total Budget	(\$10,000,000.00)	\$0.00
B-17-DM-72-0001	(\$10,000,000.00)	\$0.00
Total Obligated	(\$822,333.23)	\$0.00
B-17-DM-72-0001	(\$822,333.23)	\$0.00
Total Funds Drawdown	(\$633.23)	\$0.00
B-17-DM-72-0001	(\$633.23)	\$0.00
Program Funds Drawdown	(\$633.23)	\$0.00
B-17-DM-72-0001	(\$633.23)	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Total Funds Expended	(\$633.23)	\$0.00
Department of Economic Development and	(\$633.23)	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00

Activity Description:

Creation of comprehensive economic recovery strategies, the benefit of which will allow communities to develop a policy, planning, and management capacity so that they may more rationally and effectively determine their needs, set long-term goals and short-term objectives, devise programs and activities to meet goals and objectives, evaluate the progress of such programs in accomplishing these goals and objectives, and carry out management, coordination, and monitoring of activities necessary for effective planning implementation.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

The third Non- Substantial Amendment for the Action Plan re-allocated funding from this program to priority housing activities.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: R01P05HRI-UPR-NA
Activity Title: Home Resilience Innovation

Activity Category:

Planning

Project Number:

Planning B-17-DM-72-0001

Projected Start Date:

09/20/2018

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

09/19/2024

Completed Activity Actual End Date:

Responsible Organization:

University Of Puerto Rico

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
B-17-DM-72-0001	N/A	\$750,000.00
Total Budget	\$0.00	\$750,000.00
B-17-DM-72-0001	\$0.00	\$750,000.00
Total Obligated	\$370.15	\$63,507.12
B-17-DM-72-0001	\$370.15	\$63,507.12
Total Funds Drawdown	\$13,940.15	\$15,449.62
B-17-DM-72-0001	\$13,940.15	\$15,449.62
Program Funds Drawdown	\$13,940.15	\$15,449.62
B-17-DM-72-0001	\$13,940.15	\$15,449.62
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Total Funds Expended	\$13,940.15	\$15,449.62
University Of Puerto Rico	\$13,940.15	\$15,449.62
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00

Activity Description:

\$5,750,000 in Planning funds will be allocated to the University of Puerto Rico to develop a Resilience Innovation Program. This includes overseeing a competition for innovative solutions to address home-based renewable energy generation, energy storage, and home functions. Home functions may include, but are not limited to appliances for cooking, water heating, refrigeration, lighting, and cooling. The combined solutions will provide residents greater resilience to power interruptions, allowing them to remain in their homes with greater health, safety, and security. Additionally, community-wide resilience measures and innovative home design and construction methods are encouraged to be examined.

Location Description:

University of Puerto Rico is located at Jardin Botanico Sur 1187, San Juan PR 00926.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of Home Resilience Innovation Competition (HRIC) Program: Updates and modifications were performed to the Program Guidelines HRIC Program Guidelines are in the final stage of the review process Completed the development of the HRIC White Paper and Project Plan Presentation HRIC White Paper and Project Plan Presentation have been approved Updated Subrecipient Agreement (SRA) Exhibits Drafted a second Letter of Intent (LOI) for the inclusion of the second allocation to the program Completed the Intellectual Property memo and delivered such memo to the subgrantee Conducted the Intellectual Property meeting with the sub-recipient



Completed the Staffing Analysis Worksheet for the UPR Capacity Assessment PRDOH and the Sub-recipient's continued collaboration on the development of the SRA which is expected to be executed after the completion of the program guidelines.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R01P06PMP-DOH-NA
Activity Title:	Program Management Planning

Activity Category:

Planning

Project Number:

Planning B-17-DM-72-0001

Projected Start Date:

09/20/2018

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

09/19/2024

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$102,000,000.00
B-17-DM-72-0001	N/A	\$102,000,000.00
Total Budget	(\$25,000,000.00)	\$102,000,000.00
B-17-DM-72-0001	(\$25,000,000.00)	\$102,000,000.00
Total Obligated	\$6,291.52	\$8,418,443.73
B-17-DM-72-0001	\$6,291.52	\$8,418,443.73
Total Funds Drawdown	\$436,904.02	\$467,716.23
B-17-DM-72-0001	\$436,904.02	\$467,716.23
Program Funds Drawdown	\$436,904.02	\$467,716.23
B-17-DM-72-0001	\$436,904.02	\$467,716.23
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Total Funds Expended	\$436,904.02	\$467,716.23
Puerto Rico Department of Housing	\$436,904.02	\$467,716.23
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00

Activity Description:

The Puerto Rico Planning Board (Planning Board) has initiated the process of developing and adopting the Advisory Base Flood Elevation Maps and adopting the Limit of Moderate Wave Action areas in coordination with FEMA. The Planning Board will also, in coordination with the municipalities, reformat, update, and improve the consistency of municipal Hazard Mitigation Local Plans in Puerto Rico to ensure all 78 municipalities have an approved local plan prior to the obligation of HMGP funds from 4339-DR-PR (Hurricane María) and any other funding event that may occur during the period of approval for the updated plans. Updates will be completed in compliance with 44 C.F.R. § 201.6, 2 C.F.R. § 200, and the applicable Hazard Mitigation Assistance Guidance (February 2015). Additionally, the Puerto Rico Permits Management Office is in the process of reviewing the Puerto Rico Building Codes to adopt the ICC 2018. COR3 will oversee the review of the State Hazard Mitigation Plan. MUNICIPAL RECOVERY PLANNING PROGRAM PRDOH will develop guidelines so that municipalities may receive assistance to conduct planning activities. To be eligible, these activities must be necessary, reasonable, allowable, and allocable. Planning activities as defined by HUD include but are not limited to: • Comprehensive plans • Community development plans • Functional plans for housing/land use/economic development • Mitigation plan or disaster resiliency plan • Recovery action plans • Costs associated with creating a plan, including data gathering, studies, analysis, and preparation of plans. Planning activities related to a specific project are Project Costs. These activities will be administered in conformance with local and federal requirements as part of the program management planning allocation in the Action Plan budget. PRDOH will conduct outreach to the municipalities and provide guidance regarding these activities. These activities are in addition to any actions performed under the Whole Community Resilience Program, which addresses planning for targeted communities. Planning will complement and leverage efforts undertaken as part of the local Hazard Mitigation plan updates coordinated through the COR3. ISLAND-WIDE AND REGIONAL PLANNING PRDOH will engage in regional and island-wide planning activities to coordinate the management of civic, geologic,



economic, environmental and/or transportation systems. Puerto Rico's seventy eight (78) municipal jurisdictions overlay the Island's four mountain ranges, two hundred-plus (200+) rivers, one hundred two (102) watersheds and four (4) geological zones as well as multiple transportation systems, infrastructure impact areas, agricultural communities, special communities, and economic centers. Hurricanes María and Irma exacerbated existing concerns within Puerto Rico's diverse Island communities, ecologies, and infrastructure typologies. The effects of these recent hurricanes reiterate the need for comprehensive planning to consider coordinated management of Puerto Rico's resources and assets. The island-wide and regional planning may result in data gathering and studies related to identified concerns, integrated island-wide or regional plans, environmental plans, economic plans, transportation plans, or other coordinated planning activity. These plans or studies will allow communities to develop policy, planning, and management capacity so that Puerto Rico may more rationally and effectively determine their needs, set long-term goals and short-term objectives, devise programs and activities to meet goals and objectives, evaluate the progress of such programs in accomplishing these goals and objectives, and carry out management, coordination, and monitoring of activities necessary for effective planning implementation.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Program Management Planning: In addition to continuing to accept applications for the MRP Program and providing Technical Assistance to Municipalities as requested the MRP Team developed a comprehensive outreach campaign to ensure that all seventy-eight (78) municipalities were able to submit an application to the MRP Program. The outreach campaign included two emails and a telephone campaign as well as visits to six (6) locations around the island to provide hands on support for MRP Program Application submission. This effort resulted in all 78 municipalities submitting their applications before March 1st deadline. PRDOH began Intake and Threshold review for application. In addition to the MRP Program Outreach campaign PRDOH drafted the Municipal Recovery Planning (MRP) Program Notification of Funding Availability (NOFA) Amendment 2 developed draft of Municipal Subrecipient Agreement Package Template developed Standard Operating Procedures (SOP's) for the Intake and Threshold Review processes continued developing Grant Management (GM) Software technical requirements for MRP Program Phase I and continued developing and refining Phase I MRP Program Notification Templates. Notwithstanding pending objectives within this program are estimated to be completed during the next period such as completing Intake and Threshold Review on all MRP Program Applications working with Municipalities who have passed MRP Program Threshold Review to execute Subrecipient Agreements execute planning vendor contracts and develop subsequent MRP Program SOPs Notifications and Canopy Development Requests. The MRP Program continues to work promptly to ensure an effective recovery process by developing more resilient communities throughout the seventy-eight (78) Municipalities across the Island.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	18



Monitoring Visits	0	18
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	13	17

