

Grantee: Puerto Rico

Grant: P-17-PR-72-HIM1

July 1, 2019 thru September 30, 2019 Performance

| | | |
|--|---|--|
| Grant Number: P-17-PR-72-HIM1 | Obligation Date: | Award Date: |
| Grantee Name: Puerto Rico | Contract End Date: | Review by HUD: Reviewed and Approved |
| Grant Award Amount: \$1,507,179,000.00 | Grant Status: Active | QPR Contact: No QPR Contact Found |
| LOCCS Authorized Amount: \$0.00 | Estimated PI/RL Funds: \$0.00 | |
| Total Budget: \$1,507,179,000.00 | | |

Disasters:

Declaration Number

FEMA-4336-PR
FEMA-4339-PR

Narratives

Disaster Damage:

The 2017 hurricane season brought insurmountable devastation to Puerto Rico when in the month of September, the island experienced Category five (5) and four (4) storms, Hurricane Irma and Hurricane Maria. Hurricane Maria was the most devastating natural disaster to hit Puerto Rico since San Felipe made landfall nine decades ago in 1928. Since that time, the population has doubled in size from 1.5 million residents compared to today's population of 3.4 million. Hurricane Irma made landfall on September 6, 2017 as a Category five (5) storm with winds up to 100 miles per hour. The storm cut power to an estimated two-thirds of the main island, leaving communities ravaged. Just two (2) weeks later, Hurricane Maria made landfall on September 20, 2017 as a Category 4 storm measuring 35 miles in width, making direct impact with the 35-mile wide island. Hurricane Maria impacted the entirety of Puerto Rico with recorded winds up to 155 miles an hour, river surges up to 47 feet, massive mudslides, and localized catastrophic flooding reaching up to 38 inches. An estimated 64 lives were immediately lost in the storm with hundreds more lost to secondary conditions caused by lack of power, contaminated water sources, and limited to no access to healthcare services. Today over 90% of the island's power has been restored, however recurring outages continue to affect the still-fragile grid. Inundated by back-to-back storms, Puerto Rico experienced 100% impact from Hurricane Maria just two (2) weeks after surviving regional impact from Hurricane Irma. The subsequent impact of these storms compounded damage to the island leaving extremely vulnerable housing structures extensively damaged or completely leveled in almost every municipio. As a US territory located 1,000 miles from the mainland states, the Puerto Rico archipelago is isolated from the continental US and depends heavily on maritime commerce for major resources. Hurricane warnings were issued 37 hours³ before landfall, but due to the severity of Hurricane Maria and the trajectory of the storm, first responders were unable to preposition relief resources. Relief efforts and immediate aid were further delayed by up to three days due to the shutdown of significantly damaged seaports and airports. The geography of the main island further complicated relief efforts. Stretching 100 miles across and 35 miles top to bottom, the island is covered with vastly different terrain: rain forest, deserts, beaches, caves, oceans and rivers. Puerto Rico has three (3) main physiographic regions: the mountainous interior which covers approximately 60% of the island, the coastal lowlands, and the karst area characterized by underground drainage systems with sinkholes and caves. There are over 50 rivers and 60 watersheds that surged with flood waters when Maria hit. According to data gathered by FEMA Individual Assistance Program, hurricanes Irma and Maria caused damage to an estimated 1,067,6184 homes, the collapse or severe obstruction of numerous roads, and loss of power across the entire island. Post-storm conditions have only complicated relief efforts as residents had been left without essential services including power and clean water. The National Oceanic and Atmospheric Administration (NOAA) recorded Hurricane Maria winds that reached up to 155 mph in the City of San Juan. Early estimates accurately captured extreme wind and rain threats, and a storm trajectory to impact the island head-on bef

Disaster Damage:

ore proceeding northwest to the mainland US. Puerto Rico sustained hurricane force winds sweeping at maximum strength first through the islands of Vieques and Culebra then the northeast coast before sweeping westward across the main island. Wind and rain collapsed weak homes and buildings, uprooted trees, and lashed fragile power lines in every corner of the island causing a complete blackout. Severe flooding and mudslides occurred in every interior mountainous region of the island.

Recovery Needs:

Puerto Rico is committed to building back stronger and more resilient to future hazards. Activities supporting this commitment will not only enhance the quality of construction for life-saving protective measures, but also preserve the integrity of the federal investment contributed by the American people. The rebirth of Puerto Rico hinges on sustainable growth yielded by the influx of recovery monies. Through strategic partnership and resiliency planning, Puerto Rico will set



the stage for long-term investment and economic return. Implementation of recovery activities will focus on innovation and the perpetual application of mitigation and resilience techniques.

With this opportunity to rebuild, Puerto Rico will increase housing opportunities and affirmatively promote housing choice throughout the housing market. Program implementation will be conducted in a manner which will not cause discrimination on the basis of race, color, religion, sex, disability, familial status, or national origin.

PRDOH will use housing counseling programs and whole community resilience programs to build programs informed by housing choice to provide affordable housing. Because planning decisions may affect racial, ethnic and low-income concentrations, these programs will help provide affordable housing choice in areas that are defined as low-poverty or non-minority where appropriate and in response to natural hazard related impacts. PRDOH will consider the impact of planning decisions on racial, ethnic, and low-income concentrations. This may include utilizing mapping tools and data to identify racially or ethnically-concentrated areas of poverty for the evaluation of possible impacts to those areas as well as to promote fair housing choice and to foster inclusive communities.

Puerto Rico will implement construction methods that emphasize quality, durability, energy efficiency, sustainability, and mold resistance. All rehabilitation, reconstruction, and new construction will be designed to incorporate principles of sustainability, including water and energy efficiency, resilience, and mitigation against the impact of future shocks and stressors.

Construction performed under the programs will adhere to the 2011 Puerto Rico building code.²⁰ Importantly, the Code includes requirements regarding earthquake loads. This is vital as Puerto Rico must build structures that are resilient not only for hurricanes and wind, but for seismic activity as well. This is consistent with the goal of protecting people and property from harm; emphasizing high quality, durability, energy efficiency, sustainability, and mold resistance; supporting the adoption and enforcement of modern and/or resilient building codes and mitigation of hazard risk, including possible sea level rise, high winds, storm surge, and flooding, where appropriate; and implementing and ensuring compliance with the Green Building standards.

Puerto Rico will enforce procurement procedures that increase the use of sustainable standards, which may include FORTIFIED Home™ and Leadership in Energy and Environmental Design (LEED) certified construction vendors.

For non-substantially rehabilitated housing structures, Puerto Rico will follow the HUD Community Planning and Development (CPD) Green Building Retrofit Checklist guidelines to the extent they are applicable to the construction methods utilized on the Island. When older or obsolete products are repla

Recovery Needs:

ced as part of rehabilitation work, Puerto Rico will use products and appliances with ENERGY STAR labels, Water Sense labels, or Federal Energy Management Program (FEMP equivalent) designations.

In conducting its impact and unmet needs assessment for this CDBG-DR Action Plan, Puerto Rico has designed program objectives and supporting budgets to consider the additional costs associated with protecting housing and community investments from future disasters through eligible resilience activities.

| Overall | This Report Period | To Date |
|--|---------------------------|--------------------|
| Total Projected Budget from All Sources | N/A | \$1,507,179,000.00 |
| B-17-DM-72-0001 | N/A | \$1,507,179,000.00 |
| Total Budget | \$0.00 | \$1,507,179,000.00 |
| B-17-DM-72-0001 | \$0.00 | \$1,507,179,000.00 |
| Total Obligated | \$140,718,931.24 | \$140,718,931.24 |
| B-17-DM-72-0001 | \$140,718,931.24 | \$489,426,069.12 |
| Total Funds Drawdown | \$1,279,376.10 | \$1,665,163.67 |
| B-17-DM-72-0001 | \$1,279,376.10 | \$1,665,163.67 |
| Program Funds Drawdown | \$1,279,376.10 | \$1,665,163.67 |
| B-17-DM-72-0001 | \$1,279,376.10 | \$1,665,163.67 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |



Progress Toward Required Numeric Targets

| Requirement | Target | Actual |
|--|--------------------|--------------------|
| Overall Benefit Percentage (Projected) | | 86.89% |
| Overall Benefit Percentage (Actual) | | 0.00% |
| Minimum Non-Federal Match | \$0.00 | \$0.00 |
| Limit on Public Services | \$226,076,850.00 | \$0.00 |
| Limit on Admin/Planning | \$75,358,950.00 | \$330,492.46 |
| Limit on Admin | \$301,435,800.00 | \$322,178.35 |
| Most Impacted and Distressed Threshold (Projected) | \$1,205,743,200.00 | \$1,507,179,000.00 |

Overall Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) hired 22 staff for its CDBG-DR program. Of the 22 staff hired, six (6) staff were key hires including: 1) Director of Program Management, responsible for overseeing all program areas; 2) Accounting Manager for the Finance Department; 3) Deputy Director for Audit; and 4) Deputy Director for Monitoring along with two monitoring specialists. These critical hires for Monitoring have made a positive impact in assuring compliance with applicable federal requirements and performance expectations being achieved. Additionally, these hires have been valuable to overall operations and support the ongoing development and growth of grant team.

At the end of the quarter (July 2019-September 2019) there were: six (6) procurements in Solicitation, two (2) procurements in Offers Evaluation and four (4) procurements in Pre-Solicitation, four (4) Cancelled procurements and fifteen (15) Awarded procurements. Year to date, fifty-two (52) have been Awarded, eight (8) procurements were Cancelled, and seventeen (17) procurements are Ongoing for a total of sixty-nine (69) procurements (Small Purchase, Micro Purchase, IFB, GSA, NOFA, RFPs and RFQs).

During this reporting period, in support of the launch of the Repair, Reconstruction, or Relocation (R3) program several critical contracts were executed. Contracts were executed with four (4) program managers (PM), two (2) environmental consulting firms, and a call center. In support of Housing Counseling Services program launch six (6) Subrecipient Agreements were executed with counseling agencies, and one (1) Subrecipient Agreement was executed to launch the Title Clearance program. The PRDOH revised Memorandums of Understanding (MOU) with its partners and executed contracts in support of program implementation for a total of twenty-six (26) awarded during the quarter totaling \$143,607,669.77.

In its continued effort to develop a holistic and comprehensive recovery portfolio, on August 16, 2019, the PRDOH submitted to HUD a second, non-substantial amendment to the Action Plan, effective on August 23, 2019. The amendment addressed the reallocation of funds from the Mortgage Catch-Up Program (Program previously not approved by HUD) and from Strategic Projects and Commercial Redevelopment to the R3 Program and Workforce Training Program under the first allocation. The caps for R3 Program increased, therefore expanding its budget by \$50 million. In addition, the budget for the Workforce Training Program increased by \$20 million, totaling \$70 million in increased funding for both programs. Other changes included subrecipient agreement hierarchy for Small Business Financing, Tourism & Business Marketing, and the Construction and Commercial Revolving Loan Programs.

During the reporting period, PRDOH hosted officials from HUD Office of Community Planning and Development (CPD), HUD Office of Inspector General (OIG), and HUD Office of the Chief Financial Officer (CFO). From August 12-16, 2019, the PRDOH underwent a HUD CPD monitoring. The purpose of this monitoring was to review procurement, overall management, financial management, and housing rehabilitation and reconstruction. From September 23-25, HUD OIG conducted a team site visit with the purpose of reviewing PRDOH's internal controls over the flow of funds for contracts and subrecipients. HUD OIG began their audit on March 6, 2019, and during the reporting period conducted interviews, collected and reviewed documentation, as part of their Capacity Assessment and Audit of the PRDOH. The exit meeting for this audit was conducted on October 10, 2019.

Across the programs, the activities completed in the quarter consisted of the development, revision, translation and publication of program guidelines; continued development and approval of standard operating procedures (SOPs); collaborating with partners and subrecipients on Memorandums of Understanding (MOU), Sub-Recipient Agreements (SRA), forms, notifications, templates and agreement documents; hosting meetings, sessions, and workshops with partners, subrecipients and key stakeholders; production of outreach and marketing materials and assisting in outreach activities and events; and continued the development of system requirements. PRDOH continued collaboration with subrecipients in support of programs made possible the launch of R3, Housing Counseling, and Title Clearance programs. FEMA Coordination Program is expected to launch early in the next quarter and other programs entered pre-launch phase. PRDOH continued to provide significant technical assistance to partners and subrecipients during program launches and continued to work closely with



them post launch.

Project Summary

| Project #, Project Title | This Report | To Date | |
|--|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| Administration B-17-DM-72-0001, Administration | \$992,914.69 | \$75,358,950.00 | \$1,315,093.04 |
| B-17-DM-72-0001 | \$992,914.69 | \$75,358,950.00 | \$1,315,093.04 |
| Economic B-17-DM-72-0001, Economic | \$40,732.78 | \$135,000,000.00 | \$48,590.01 |
| B-17-DM-72-0001 | \$40,732.78 | \$135,000,000.00 | \$48,590.01 |
| Economic Non RLF B-17-DM-72-0001, Economic Non RLF | \$0.00 | \$10,000,000.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$10,000,000.00 | \$0.00 |
| Housing B-17-DM-72-0001, Housing | \$139,109.01 | \$966,570,050.00 | \$185,826.22 |
| B-17-DM-72-0001 | \$139,109.01 | \$966,570,050.00 | \$185,826.22 |
| Infrastructure B-17-DM-72-0001, Infrastructure | \$1,937.51 | \$100,000,000.00 | \$2,658.18 |
| B-17-DM-72-0001 | \$1,937.51 | \$100,000,000.00 | \$2,658.18 |
| Planning B-17-DM-72-0001, Planning | \$104,682.11 | \$175,250,000.00 | \$112,996.22 |
| B-17-DM-72-0001 | \$104,682.11 | \$175,250,000.00 | \$112,996.22 |



Activities

Project # / Administration B-17-DM-72-0001 / Administration

Grantee Activity Number: R01A01ADM-DOH-NA

Activity Title: Administration

Activity Category:

Administration

Project Number:

Administration B-17-DM-72-0001

Projected Start Date:

09/20/2018

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/19/2024

Completed Activity Actual End Date:

09/19/2024

Responsible Organization:

Puerto Rico Department of Housing

| Overall | Jul 1 thru Sep 30, 2019 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$75,358,950.00 |
| B-17-DM-72-0001 | N/A | \$75,358,950.00 |
| Total Budget | \$0.00 | \$75,358,950.00 |
| B-17-DM-72-0001 | \$0.00 | \$75,358,950.00 |
| Total Obligated | \$4,843,189.12 | \$36,344,278.19 |
| B-17-DM-72-0001 | \$4,843,189.12 | \$36,344,278.19 |
| Total Funds Drawdown | \$992,914.69 | \$1,315,093.04 |
| B-17-DM-72-0001 | \$992,914.69 | \$1,315,093.04 |
| Program Funds Drawdown | \$992,914.69 | \$1,315,093.04 |
| B-17-DM-72-0001 | \$992,914.69 | \$1,315,093.04 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Puerto Rico Department of Housing | \$992,914.69 | \$1,315,093.04 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |

Activity Description:

Administrative expenses regarding the salaries and wages carry out under the CDBG-DR funds.

Location Description:

The administrative work is going to be performed at the Puerto Rico Department of Housing and their regional offices across the Island. The address for the Department of Housing is Barbosa Ave. #606, San Juan PR 00923.

Activity Progress Narrative:

Overall grant management operations included hiring 22 staff during the quarter for a total of 82 CDBG-DR staff. Six key hires made during the quarter were: 1) Director of Program Management, responsible for overseeing all program areas. 2) Accounting Manager for the Finance Department. 3) Deputy Director for Audit. 4) Deputy Director for Monitoring along with two monitoring specialists. These critical hires for Monitoring have



made positive impact in assuring compliance with applicable Federal requirements and performance expectations are being achieved. In addition, these hires have been positive to the overall operations and support the ongoing development and growth of grant team.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Economic B-17-DM-72-0001 / Economic

| | |
|---------------------------------|-------------------------------------|
| Grantee Activity Number: | R01E15SBF-EDC-LM |
| Activity Title: | Small Business Financing LMI |

| | |
|--|--|
| Activity Category: Econ. development or recovery activity that creates/retains | Activity Status: Planned |
| Project Number: Economic B-17-DM-72-0001 | Project Title: Economic |
| Projected Start Date: 09/20/2018 | Projected End Date: 09/19/2024 |
| Benefit Type: Direct (Person) | Completed Activity Actual End Date: |
| National Objective: Low/Mod | Responsible Organization: Department of Economic Development and |

| Overall | Jul 1 thru Sep 30, 2019 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$15,000,000.00 |
| B-17-DM-72-0001 | N/A | \$15,000,000.00 |
| Total Budget | \$0.00 | \$15,000,000.00 |
| B-17-DM-72-0001 | \$0.00 | \$15,000,000.00 |
| Total Obligated | \$2,949.22 | \$14,709,584.73 |
| B-17-DM-72-0001 | \$2,949.22 | \$14,709,584.73 |
| Total Funds Drawdown | \$7,005.23 | \$8,971.35 |
| B-17-DM-72-0001 | \$7,005.23 | \$8,971.35 |
| Program Funds Drawdown | \$7,005.23 | \$8,971.35 |
| B-17-DM-72-0001 | \$7,005.23 | \$8,971.35 |
| Program Income Drawdown | \$0.00 | \$0.00 |



| | | |
|--|---------------|---------------|
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Department of Economic Development and | \$7,005.23 | \$8,971.35 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |

Activity Description:

The Small Business Financing Program provides a range of flexible and thoroughly underwritten grant and loan options to assist with storm recovery and business expansion. Specifically, the program financing options will be composed of the Recovery Grant Program, and Recovery and Expansion Loans which will include Option A Working Capital Line of Credit and Option B Term Loans for Larger Projects as described below. The program objective is to provide capital to:

- Expand growth opportunities and economic recovery by addressing local business needs for working capital;
- Retain and expand employment of Puerto Rico residents through business expansion; and
- Fortify and coach businesses to expand their ability to work with private banking institutions and other financial entities for future financing needs.

The program design is to have DDEC implementing the program with the support of Relationship Manager entities who will be part of the intake and application process and assist the business with supportive services throughout the life of their grant or loan. As part of the program design, DDEC will convene an RFP process to engage Relationship Managers to provide technical assistance (TA) for business recovery and growth planning and support in producing vetted grant and/or loan applications. The Relationship Manager is a combination of lender, TA provider, coach and voice of encouragement, grit, persistence and accountability as borrowers recover and grow their businesses with the needed working capital.

DDEC will also be working with BDE who will serve as loan underwriter, administrator and servicer to identify financial products with terms and conditions that best match the needs and capacity of the applicant. These three entities will work together to serve the needs of local businesses.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Small Business Financing program: Drafted Memorandum on legal agreements between PRDOH and its partners Department of Economic Development and Commerce (DDEC) and the Economic Development Bank of Puerto Rico (BDE for its acronym in spanish) performed revisions to the program guidelines continued the development of program’s standard operating procedures (SOP) notifications forms templates and agreement documents revised the Policies and Procedures - Part II completed IT checklist and Full Application Programming for System Buildout continued providing training and technical assistance to the program’s partners and assisted in outreach activities and events. For the upcoming quarter PRDOH will continue to provide technical assistance and will focus on executing Memorandums of Understanding (MOU) with partners to continue the development and implementation of the program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|------------------------------------|
| Grantee Activity Number: | R01E15SBF-EDC-UN |
| Activity Title: | Small Business Financing UN |

| | |
|--|--|
| Activity Category: Econ. development or recovery activity that creates/retains | Activity Status: Planned |
| Project Number: Economic B-17-DM-72-0001 | Project Title: Economic |
| Projected Start Date: 09/20/2018 | Projected End Date: 09/19/2024 |
| Benefit Type: Direct (Person) | Completed Activity Actual End Date: |
| National Objective: Urgent Need | Responsible Organization: Department of Economic Development and |

| Overall | Jul 1 thru Sep 30, 2019 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$35,000,000.00 |
| B-17-DM-72-0001 | N/A | \$35,000,000.00 |
| Total Budget | \$0.00 | \$35,000,000.00 |
| B-17-DM-72-0001 | \$0.00 | \$35,000,000.00 |
| Total Obligated | \$6,881.57 | \$34,322,681.64 |
| B-17-DM-72-0001 | \$6,881.57 | \$34,322,681.64 |
| Total Funds Drawdown | \$16,662.79 | \$21,250.40 |
| B-17-DM-72-0001 | \$16,662.79 | \$21,250.40 |
| Program Funds Drawdown | \$16,662.79 | \$21,250.40 |
| B-17-DM-72-0001 | \$16,662.79 | \$21,250.40 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Department of Economic Development and | \$16,662.79 | \$21,250.40 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |

Activity Description:

The Small Business Financing Program provides a range of flexible and thoroughly underwritten grant and loan options to assist with storm recovery and business expansion. Specifically, the program financing options will be composed of the Recovery Grant Program, and Recovery and Expansion Loans which will include Option A Working Capital Line of Credit and Option B Term Loans for Larger Projects as described below. The program objective is to provide capital to:

- Expand growth opportunities and economic recovery by addressing local business needs for working capital;
- Retain and expand employment of Puerto Rico residents through business expansion; and
- Fortify and coach businesses to expand their ability to work with private banking institutions and other financial entities for future financing needs.

The program design is to have DDEC implementing the program with the support of Relationship Manager entities who will be part of the intake and application process and assist the business with supportive services throughout the life of their grant or loan. As part of the program design, DDEC will convene an RFP process to engage Relationship Managers to provide technical assistance (TA) for business recovery and growth planning and support in producing vetted grant and/or loan applications. The Relationship Manager is a combination of lender, TA provider, coach and voice of encouragement, grit, persistence and accountability as borrowers recover and grow their businesses with the needed working capital. DDEC will also be working with BDE who will serve as loan underwriter, administrator and servicer to identify financial products with terms and conditions that best match the needs and capacity of the applicant. These three entities will work together to serve the needs of local businesses.

Location Description:



The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Small Business Financing program: Drafted Memorandum on legal agreements between PRDOH and its partners Department of Economic Development and Commerce (DDEC) and the Economic Development Bank of Puerto Rico (BDE for its acronym in spanish) performed revisions to the program guidelines continued the development of program's standard operating procedures (SOP) notifications forms templates and agreement documents revised the Policies and Procedures - Part II completed IT checklist and Full Application Programming for System Buildout continued providing training and technical assistance to the program's partners and assisted in outreach activities and events. For the upcoming quarter PRDOH will continue to provide technical assistance and will focus on executing Memorandums of Understanding (MOU) with partners to continue the development and implementation of the program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---|
| Grantee Activity Number: | R01E16BIA-EDC-LM |
| Activity Title: | Business Incubators and Accelerators LMI |

Activity Category:
Econ. development or recovery activity that creates/retains

Project Number:
Economic B-17-DM-72-0001

Projected Start Date:
09/20/2018

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Planned

Project Title:
Economic

Projected End Date:
09/19/2024

Completed Activity Actual End Date:

Responsible Organization:
Department of Economic Development and

| Overall | Jul 1 thru Sep 30, 2019 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,000,000.00 |
| B-17-DM-72-0001 | N/A | \$3,000,000.00 |
| Total Budget | \$0.00 | \$3,000,000.00 |
| B-17-DM-72-0001 | \$0.00 | \$3,000,000.00 |
| Total Obligated | \$0.00 | \$247,881.57 |
| B-17-DM-72-0001 | \$0.00 | \$247,881.57 |
| Total Funds Drawdown | \$1,254.26 | \$1,371.57 |
| B-17-DM-72-0001 | \$1,254.26 | \$1,371.57 |
| Program Funds Drawdown | \$1,254.26 | \$1,371.57 |
| B-17-DM-72-0001 | \$1,254.26 | \$1,371.57 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Department of Economic Development and | \$1,254.26 | \$1,371.57 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |

Activity Description:

A business incubator and accelerator program supports the growth and success for start-ups and new businesses in the early stages of operation. The business incubators and accelerators will support business industries that are prioritized to Puerto Rico's stabilization. Business incubators and accelerators will be encouraged to incorporate resilience measures to allow for continuity of business operations in the event of power outages, natural disasters, or other disruptive events.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Incubator and Accelerators program: continued the development of materials and hosted key stakeholder meetings to gather feedback recommendations from partners initiated the development of financial management policies and procedures for invoicing disbursement and monitoring began drafting standard operating procedures (SOP) forms and templates continued development of marketing materials marketing and outreach plan and finalized an outreach calendar.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--|
| Grantee Activity Number: | R01E16BIA-EDC-UN |
| Activity Title: | Business Incubators and Accelerators UN |

Activity Category:
Econ. development or recovery activity that creates/retains

Project Number:
Economic B-17-DM-72-0001

Projected Start Date:
09/20/2018

Benefit Type:
Direct (Person)

National Objective:
Urgent Need

Activity Status:
Planned

Project Title:
Economic

Projected End Date:
09/19/2024

Completed Activity Actual End Date:

Responsible Organization:
Department of Economic Development and

| Overall | Jul 1 thru Sep 30, 2019 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$7,000,000.00 |
| B-17-DM-72-0001 | N/A | \$7,000,000.00 |
| Total Budget | \$0.00 | \$7,000,000.00 |
| B-17-DM-72-0001 | \$0.00 | \$7,000,000.00 |
| Total Obligated | \$0.00 | \$578,469.57 |
| B-17-DM-72-0001 | \$0.00 | \$578,469.57 |
| Total Funds Drawdown | \$3,005.85 | \$3,279.57 |
| B-17-DM-72-0001 | \$3,005.85 | \$3,279.57 |
| Program Funds Drawdown | \$3,005.85 | \$3,279.57 |
| B-17-DM-72-0001 | \$3,005.85 | \$3,279.57 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Department of Economic Development and | \$3,005.85 | \$3,279.57 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |

Activity Description:

A business incubator and accelerator program supports the growth and success for start-ups and new businesses in the early stages of operation. The business incubators and accelerators will support business industries that are prioritized to Puerto Rico's stabilization. Business incubators and accelerators will be encouraged to incorporate resilience measures to allow for continuity of business operations in the event of power outages, natural disasters, or other disruptive events.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Incubator and Accelerators program: continued the development of materials and hosted key stakeholder meetings to gather feedback recommendations from partners initiated the development of financial management policies and procedures for invoicing disbursement and monitoring began drafting standard operating procedures (SOP) forms and templates continued development of marketing materials marketing and outreach plan and finalized an outreach calendar.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--|
| Grantee Activity Number: | R01E18CCL-BDE-LM |
| Activity Title: | Construction and Commercial Revolving Loan LM |

| | |
|--|--|
| Activity Category: Econ. development or recovery activity that creates/retains | Activity Status: Planned |
| Project Number: Economic B-17-DM-72-0001 | Project Title: Economic |
| Projected Start Date: 09/20/2018 | Projected End Date: 09/19/2024 |
| Benefit Type: Direct (Person) | Completed Activity Actual End Date: |
| National Objective: Low/Mod | Responsible Organization: Department of Economic Development and |

| Overall | Jul 1 thru Sep 30, 2019 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$10,500,000.00 |
| B-17-DM-72-0001 | N/A | \$10,500,000.00 |
| Total Budget | \$0.00 | \$10,500,000.00 |
| B-17-DM-72-0001 | \$0.00 | \$10,500,000.00 |
| Total Obligated | \$2,936.70 | \$10,294,123.92 |
| B-17-DM-72-0001 | \$2,936.70 | \$10,294,123.92 |
| Total Funds Drawdown | \$3,202.60 | \$3,476.34 |
| B-17-DM-72-0001 | \$3,202.60 | \$3,476.34 |
| Program Funds Drawdown | \$3,202.60 | \$3,476.34 |
| B-17-DM-72-0001 | \$3,202.60 | \$3,476.34 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Department of Economic Development and | \$3,202.60 | \$3,476.34 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |

Activity Description:

The recovery funds serving to rebuild the island's housing and infrastructure will serve as a vital injection of funds into the local economy if properly structured. Providing local contractors access to start-up and mobilization capital will build local reconstruction capacity and maximize the amount of funds recirculated into the island's economy. The CCRL will provide capital to bridge payments on construction contracts and working capital for business recovery and expansion including items such as staff and/or services to expand grant compliance and financial management capacity. The CCRL will have two components:

1-CAPACITY BUILDING GRANTS- Borrowers can apply for a Capacity Building Grant up to \$50,000 based on need. This grant can be drawn at loan closing to cover costs related to help a contractor be more competitive and to secure and successfully manage new CDBG-DR construction work.

2-CONSTRUCTION BRIDGE FINANCING AND WORKING CAPITAL- Borrower can be approved for up to \$1,000,000. Lines of credit will be sized based on the value of construction contracts and the business recovery and expansion plan. The combined maximum line of credit is \$1,000,000 which will be made available to borrowers demonstrating an ability to repay the loan and meet the underwriting and compliance criteria. Compensating factors may be used to assist in determining an applicant's bankability based on flexible underwriting criteria.

In addition to flexible capital, DDEC will provide capacity building support to target contractor borrowers, especially in more rural inland areas on the island. Many contractors may need Technical Assistance (TA) to learn an expanded range of construction, business and contract management, accounting and reporting skills to meet the requirements of government-funded disaster recovery construction projects. CDBG-DR provides the flexibility to deploy TA to help target contractors grow and sustain their business operations within the



discipline and accountability of a lending relationship. DDEC will convene an RFP process to engage Relationship Managers to provide TA for business recovery and growth planning and support in producing vetted grant and/or loan applications. This role is a combination of lender, TA provider, coach and voice of encouragement, grit, persistence and accountability as borrowers recover and grow their businesses. The Relationship Manager will work with DDEC and its underwriter BDE to identify the financial product and terms and conditions that best matches the needs and capacity of the applicant.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Construction and Commercial Revolving Loan program: Drafted Memorandum on legal agreements between PRDOH and its partners Department of Economic Development and Commerce (DDEC) and Economic Development Bank of Puerto Rico (BDE for its acronym in spanish) continued collaboration with partners and performed revisions to the program guidelines revised the Policies and Procedures - Part II completed IT checklist and Full Application Programming for System Buildout continued the development of program's standard operating procedures (SOP) notifications forms templates and agreement documents drafted a quarterly newsletter as a part of the materials used for outreach activities and events hosted outreach activities For the upcoming quarter PRDOH will focus its efforts on finalizing and executing partner agreements and continue the development and implementation of the program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|---------------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--|
| Grantee Activity Number: | R01E18CCL-BDE-UN |
| Activity Title: | Construction and Commercial Revolving Loan UN |

Activity Category:
Econ. development or recovery activity that creates/retains

Project Number:
Economic B-17-DM-72-0001

Projected Start Date:
09/20/2018

Benefit Type:
Direct (Person)

National Objective:
Urgent Need

Activity Status:
Planned

Project Title:
Economic

Projected End Date:
09/19/2024

Completed Activity Actual End Date:

Responsible Organization:
Department of Economic Development and

| Overall | Jul 1 thru Sep 30, 2019 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$24,500,000.00 |
| B-17-DM-72-0001 | N/A | \$24,500,000.00 |
| Total Budget | \$0.00 | \$24,500,000.00 |
| B-17-DM-72-0001 | \$0.00 | \$24,500,000.00 |
| Total Obligated | \$6,852.29 | \$24,019,622.46 |
| B-17-DM-72-0001 | \$6,852.29 | \$24,019,622.46 |
| Total Funds Drawdown | \$7,472.70 | \$8,111.43 |
| B-17-DM-72-0001 | \$7,472.70 | \$8,111.43 |
| Program Funds Drawdown | \$7,472.70 | \$8,111.43 |
| B-17-DM-72-0001 | \$7,472.70 | \$8,111.43 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Department of Economic Development and | \$7,472.70 | \$8,111.43 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |

Activity Description:

The recovery funds serving to rebuild the island's housing and infrastructure will serve as a vital injection of funds into the local economy if properly structured. Providing local contractors access to start-up and mobilization capital will build local reconstruction capacity and maximize the amount of funds recirculated into the island's economy. The CCRL will provide capital to bridge payments on construction contracts and working capital for business recovery and expansion including items such as staff and/or services to expand grant compliance and financial management capacity. The CCRL will have two components:

1-CAPACITY BUILDING GRANTS- Borrowers can apply for a Capacity Building Grant up to \$50,000 based on need. This grant can be drawn at loan closing to cover costs related to help a contractor be more competitive and to secure and successfully manage new CDBG-DR construction work.

2-CONSTRUCTION BRIDGE FINANCING AND WORKING CAPITAL- Borrower can be approved for up to \$1,000,000. Lines of credit will be sized based on the value of construction contracts and the business recovery and expansion plan. The combined maximum line of credit is \$1,000,000 which will be made available to borrowers demonstrating an ability to repay the loan and meet the underwriting and compliance criteria. Compensating factors may be used to assist in determining an applicant's bankability based on flexible underwriting criteria.

In addition to flexible capital, DDEC will provide capacity building support to target contractor borrowers, especially in more rural inland areas on the island. Many contractors may need Technical Assistance (TA) to learn an expanded range of construction, business and contract management, accounting and reporting skills to meet the requirements of government-funded disaster recovery construction projects. CDBG-DR provides the flexibility to deploy TA to help target contractors grow and sustain their business operations within the



discipline and accountability of a lending relationship. DDEC will convene an RFP process to engage Relationship Managers to provide TA for business recovery and growth planning and support in producing vetted grant and/or loan applications. This role is a combination of lender, TA provider, coach and voice of encouragement, grit, persistence and accountability as borrowers recover and grow their businesses. The Relationship Manager will work with DDEC and its underwriter BDE to identify the financial product and terms and conditions that best matches the needs and capacity of the applicant.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Construction and Commercial Revolving Loan program: Drafted Memorandum on legal agreements between PRDOH and its partners Department of Economic Development and Commerce (DDEC) and Economic Development Bank of Puerto Rico (BDE for its acronym in spanish) continued collaboration with partners and performed revisions to the program guidelines revised the Policies and Procedures - Part II completed IT checklist and Full Application Programming for System Buildout continued the development of program's standard operating procedures (SOP) notifications forms templates and agreement documents drafted a quarterly newsletter as a part of the materials used for outreach activities and events hosted outreach activities For the upcoming quarter PRDOH will focus its efforts on finalizing and executing partner agreements and continue the development and implementation of the program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|---------------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---|
| Grantee Activity Number: | R01E19TBM-EDC-UN |
| Activity Title: | Tourism & Business Marketing Program |

| | |
|--|--|
| Activity Category: Tourism (Waiver Only) | Activity Status: Planned |
| Project Number: Economic B-17-DM-72-0001 | Project Title: Economic |
| Projected Start Date: 09/20/2018 | Projected End Date: 09/19/2024 |
| Benefit Type: Area () | Completed Activity Actual End Date: |
| National Objective: Urgent Need | Responsible Organization: Department of Economic Development and |

| Overall | Jul 1 thru Sep 30, 2019 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$15,000,000.00 |
| B-17-DM-72-0001 | N/A | \$15,000,000.00 |
| Total Budget | \$0.00 | \$15,000,000.00 |
| B-17-DM-72-0001 | \$0.00 | \$15,000,000.00 |
| Total Obligated | \$1,758.43 | \$1,234,679.35 |
| B-17-DM-72-0001 | \$1,758.43 | \$1,234,679.35 |
| Total Funds Drawdown | \$2,129.35 | \$2,129.35 |
| B-17-DM-72-0001 | \$2,129.35 | \$2,129.35 |
| Program Funds Drawdown | \$2,129.35 | \$2,129.35 |
| B-17-DM-72-0001 | \$2,129.35 | \$2,129.35 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Department of Economic Development and | \$2,129.35 | \$2,129.35 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |

Activity Description:

Given the impacts of Hurricane Maria on tourism assets and long-term economic conditions, PRDOH in partnership with DDEC, will fund subrecipients to develop a comprehensive marketing effort to promote outside the Island that the area is open for business. DDEC will also utilize internal expertise for this activity, including work under its Collaboration Agreement with Invest Puerto Rico, which is a non-profit corporation created by law (Act 13-2017) to ensure continuity. Additionally, Puerto Rico will create and implement strategies promoting Puerto Rico as an ideal place to do business. This will attract new businesses of external capital that can contribute additional capital to the economy. Marketing Puerto Rico as a pro-business jurisdiction will encourage new external investments, promote economic development and create new jobs. Efforts will work to prevent tourism and service sector displacement or business failure as a result of the hurricane impact. The projected use of funds for marketing and outreach efforts will be focused on advertising creation and media placement (television/radio/digital and out-of-home advertising) outside of Puerto Rico, as well as promoting Puerto Rico as an ideal place to do business. No elected officials or political candidates will be featured or included in promotional marketing funded through this program. Per CDBG regulation, CDBG-DR funds shall not be used to engage in partisan political activities, such as candidate forums. The increased revenue brought to local economies through tourism will fund jobs that stabilize households through primary, secondary and tertiary jobs created in communities across the Island. Puerto Rico requested and received a waiver from HUD for \$15,000,000 for this activity. PRDOH sought a waiver request to incorporate additional funds allocated in the substantial amendment due to the critical importance of creating investment in the Island post-Maria.

KEY PERFORMANCE INDICATORS
DMO and Invest PR will track and analyze the performance and impact of the following outputs and outcomes



(Key Performance Indicators, or KPIs) with their respective scopes of work:

TOURISM MARKETING

1. Optimize the brand health of Tourism in Puerto Rico as evidenced by tracking an increase in baseline targeted level of positive earned media coverage for the destination.
2. Track the Publicity Value of Promotional Investment by the dollar ad equivalency value delivered relative to the dollar value invested.
3. Increase in General Visitation as measured by an increase in # of visitors and/or % increase in visitation, as compared to the baseline measurement of likely travelers targeted over a 5-year period.

BUSINESS MARKETING

Invest PR will use standard marketing KPIs to provide specific, numerical marketing metrics and tracking to measure their progress towards increasing the visibility, within marketing channels, of doing business in Puerto Rico's by highlighting the unique benefits within the island and as a base for business operations.

1. Insight and better coordination of marketing for industry specific sectors to help sharpen the message of where and how Puerto Rico has competitive market advantages in the global economy;
2. Clarification and streamlining of processes for permitting and related logistics to facilitate attraction of businesses to invest in and set-up and expand business operations in Puerto Rico;
3. Volume and dollar amount of new investment capital in business operations in Puerto Rico;
4. Volume of existing and/or new business enterprises that establish facilities and/or operations in Puerto Rico;
5. Volume of new jobs created as a result of the added investment in new and existing businesses.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Tourism and Business Marketing program: drafted Memorandum on legal agreements between PRDOH its partners for the program continued collaboration with the Department of Economic Development and Commerce (DDEC) to finalize and execute Memorandum of Understanding (MOU) revised Program guidelines to include additional compliance requirements finalized the development of KPIs and initiated the development of standard operating procedures (SOP). PRDOH is currently collaborating with Invest Puerto Rico to finalize program proposal. Program guidelines and SOPs should be finalized within the next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | R01E20SPR-EDC-LM |
| Activity Title: | Strategic Projects and Commercial Redevelopment LM |

| | |
|--|--|
| Activity Category: Econ. development or recovery activity that creates/retains | Activity Status: Cancelled |
| Project Number: Economic B-17-DM-72-0001 | Project Title: Economic |
| Projected Start Date: 09/20/2018 | Projected End Date: 09/19/2024 |
| Benefit Type: Direct (Person) | Completed Activity Actual End Date: 09/19/2024 |
| National Objective: Low/Mod | Responsible Organization: Department of Economic Development and |

| Overall | Jul 1 thru Sep 30, 2019 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| B-17-DM-72-0001 | N/A | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Department of Economic Development and | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |

Activity Description:

Commercial rehabilitation activities are designed to bring commercial structures up to code or improve their facades. If the commercial structure is owned by a private, for-profit entity, the following limitations apply: Rehabilitation is limited to the exterior of the building and the correction of code violations; Any other improvements are carried out under the special economic development activities category. Special economic activities provide for the acquiring, constructing, reconstructing, rehabilitating, or installing commercial or industrial buildings, structures, and other real property equipment and improvements, including railroad spurs or similar extensions. These are economic development projects undertaken by nonprofit entities and grantees (public entities). DDEC will also utilize internal expertise for this activity, including work under its Collaboration Agreement with Invest Puerto Rico, which is a non-profit corporation created by law (Act 13-2017) to ensure continuity.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Strategic Projects and Commercial Development program: PRDOH continued to work on the consolidation of the program under the Investment Portfolio for Growth program. The 2nd non-substantial



amendment to the Action Plan reallocated the funds for this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | R01E20SPR-EDC-UN |
| Activity Title: | Strategic Projects and Commercial Redevelopment UN |

| | |
|--|--|
| Activity Category: Econ. development or recovery activity that creates/retains | Activity Status: Cancelled |
| Project Number: Economic B-17-DM-72-0001 | Project Title: Economic |
| Projected Start Date: 09/20/2018 | Projected End Date: 09/19/2024 |
| Benefit Type: Direct (Person) | Completed Activity Actual End Date: 09/19/2024 |
| National Objective: Urgent Need | Responsible Organization: Department of Economic Development and |

| Overall | Jul 1 thru Sep 30, 2019 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| B-17-DM-72-0001 | N/A | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Department of Economic Development and | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |

Activity Description:

Commercial rehabilitation activities are designed to bring commercial structures up to code or improve their facades. If the commercial structure is owned by a private, for-profit entity, the following limitations apply: Rehabilitation is limited to the exterior of the building and the correction of code violations; Any other improvements are carried out under the special economic development activities category. Special economic activities provide for the acquiring, constructing, reconstructing, rehabilitating, or installing commercial or industrial buildings, structures, and other real property equipment and improvements, including railroad spurs or similar extensions. These are economic development projects undertaken by nonprofit entities and grantees (public entities). DDEC will also utilize internal expertise for this activity, including work under its Collaboration Agreement with Invest Puerto Rico, which is a non-profit corporation created by law (Act 13-2017) to ensure continuity.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Strategic Projects and Commercial Development program: PRDOH continued to work on the consolidation of the program under the Investment Portfolio for Growth program. The 2nd non-substantial



amendment to the Action Plan reallocated the funds for this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Economic Non RLF B-17-DM-72-0001 / Economic Non RLF

| | |
|---------------------------------|---------------------------------------|
| Grantee Activity Number: | R01E17WTP-EDC-LM |
| Activity Title: | Workforce Training Program LMI |

| | |
|--|---|
| <p>Activity Category: Public services</p> <p>Project Number: Economic Non RLF B-17-DM-72-0001</p> <p>Projected Start Date: 09/20/2018</p> <p>Benefit Type: Direct (Person)</p> <p>National Objective: Low/Mod</p> | <p>Activity Status: Planned</p> <p>Project Title: Economic Non RLF</p> <p>Projected End Date: 09/19/2024</p> <p>Completed Activity Actual End Date: 09/19/2024</p> <p>Responsible Organization: Department of Economic Development and</p> |
|--|---|

| Overall | Jul 1 thru Sep 30, 2019 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$18,000,000.00 |
| B-17-DM-72-0001 | N/A | \$18,000,000.00 |
| Total Budget | \$0.00 | \$18,000,000.00 |
| B-17-DM-72-0001 | \$0.00 | \$18,000,000.00 |
| Total Obligated | \$122,221.53 | \$615,241.53 |
| B-17-DM-72-0001 | \$122,221.53 | \$615,241.53 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |



| | | |
|--|--------|--------|
| Program Income Received | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Department of Economic Development and | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |

Activity Description:

This program will help unemployed and underemployed residents find employment by providing job training in skill areas related to recovery efforts. Training curriculum offered will depend on the industries and areas with the greatest lack of capacity based on community unmet need in those industries and areas.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Workforce Training program: PRDOH continued collaboration with the Department of Economic Development and Commerce (DDEC) in the development of program design, additional outreach and revision of program guidelines. In August a non-substantial amendment to the Action Plan was submitted to HUD. During the start of next quarter funds will be reallocated to the program. PRDOH will continue to collaborate with potential partners and stakeholders to provide a revised Program Description.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|---------------|
| Other Funding Sources | Amount |
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | R01E17WTP-EDC-UN |
| Activity Title: | Workforce Training Program UN |

| | |
|--|--|
| Activity Category: Public services | Activity Status: Planned |
| Project Number: Economic Non RLF B-17-DM-72-0001 | Project Title: Economic Non RLF |
| Projected Start Date: 09/20/2018 | Projected End Date: 09/19/2024 |
| Benefit Type: Direct (Person) | Completed Activity Actual End Date: 09/19/2024 |
| National Objective: Urgent Need | Responsible Organization: Department of Economic Development and |

| Overall | Jul 1 thru Sep 30, 2019 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$12,000,000.00 |
| B-17-DM-72-0001 | N/A | \$12,000,000.00 |
| Total Budget | \$0.00 | \$12,000,000.00 |
| B-17-DM-72-0001 | \$0.00 | \$12,000,000.00 |
| Total Obligated | \$81,481.02 | \$410,161.02 |
| B-17-DM-72-0001 | \$81,481.02 | \$410,161.02 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Department of Economic Development and | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |

Activity Description:

This program will help unemployed and underemployed residents find employment by providing job training in skill areas related to recovery efforts. Training curriculum offered will depend on the industries and areas with the greatest lack of capacity based on community unmet need in those industries and areas.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Workforce Training program: PRDOH continued collaboration with the Department of Economic Development and Commerce (DDEC) in the development of program design, additional outreach and revision of program guidelines. In August a non-substantial amendment to the Action Plan was submitted to HUD. During the start of next quarter funds will be reallocated to the program. PRDOH will continue to collaborate with potential partners and stakeholders to provide a revised Program Description.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Housing B-17-DM-72-0001 / Housing

Grantee Activity Number: R01H07RRR-DOH-LM

Activity Title: Repair, Reconstruction, Relocation Program LMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

Housing B-17-DM-72-0001

Project Title:

Housing

Projected Start Date:

09/20/2018

Projected End Date:

09/19/2024

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Puerto Rico Department of Housing

Overall

Total Projected Budget from All Sources

B-17-DM-72-0001

Jul 1 thru Sep 30, 2019

N/A

To Date

\$784,291,550.00

Total Budget

B-17-DM-72-0001

\$0.00

\$784,291,550.00

Total Obligated

B-17-DM-72-0001

\$129,715,809.77

\$197,518,668.85

Total Funds Drawdown

B-17-DM-72-0001

\$79,135.17

\$114,540.82

Program Funds Drawdown

B-17-DM-72-0001

\$79,135.17

\$114,540.82

Program Income Drawdown

B-17-DM-72-0001

\$0.00

\$0.00

Program Income Received

B-17-DM-72-0001

\$0.00

\$0.00



| | | |
|--|-------------|--------------|
| Total Funds Expended | \$0.00 | \$0.00 |
| Puerto Rico Department of Housing | \$79,135.17 | \$114,540.82 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |

Activity Description:

The Housing Reconstruction Program provides funding to homeowners to repair damaged homes or rebuild substantially damaged homes in place in non-hazard areas. Reconstruction activity returns otherwise displaced families to their homes in their same community. Homes become eligible for reconstruction when the property estimated cost of repair exceeds \$48,000 or 50% of the current value115 – as confirmed through program inspection, or a feasibility inspection determines that reconstruction is required. Homes meeting this damage threshold will be reconstructed to include resilient measures in structural materials. Homes that may not be rebuilt in place due to legal, engineering or environmental constraints (permitting, extraordinary site conditions, etc.) will not be reconstructed and the homeowner will be provided relocation options.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Repair Reconstruction Relocation (R3) program: executed contracts with (4) program managers (PM) (2) environmental consulting firms and a call center finalized the standard operating procedures (SOP) for application intake review income review dob review eligibility review initial assessment review award coordination missing docs/non-cooperative applicants voluntary withdrawal appeals general systems navigation and definitions and acronyms URA guidelines were finalized and translated. Notifications approved: required docs letter ineligible letter missing docs letter non-responsive letter DOB notification letter program final notices program based reconsideration request approval notification program based reconsideration request approval notification voluntary withdrawal letter withdrawal confirmation letter Marketing material production was approved Outreach and invoice training was provided to the municipios began outreach efforts before program launched Program launched with Intake Centers open and ready to accept calls.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|---------------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | R01H07RRR-DOH-UN |
| Activity Title: | Repair, Reconstruction, Relocation Program UN |

| | |
|--|---|
| Activity Category: Rehabilitation/reconstruction of residential structures | Activity Status: Planned |
| Project Number: Housing B-17-DM-72-0001 | Project Title: Housing |
| Projected Start Date: 09/20/2018 | Projected End Date: 09/19/2024 |
| Benefit Type: Direct (HouseHold) | Completed Activity Actual End Date: |
| National Objective: Urgent Need | Responsible Organization: Puerto Rico Department of Housing |

| Overall | Jul 1 thru Sep 30, 2019 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$41,278,500.00 |
| B-17-DM-72-0001 | N/A | \$41,278,500.00 |
| Total Budget | \$0.00 | \$41,278,500.00 |
| B-17-DM-72-0001 | \$0.00 | \$41,278,500.00 |
| Total Obligated | \$3,453.45 | \$6,637.43 |
| B-17-DM-72-0001 | \$3,453.45 | \$6,637.43 |
| Total Funds Drawdown | \$4,165.02 | \$6,028.49 |
| B-17-DM-72-0001 | \$4,165.02 | \$6,028.49 |
| Program Funds Drawdown | \$4,165.02 | \$6,028.49 |
| B-17-DM-72-0001 | \$4,165.02 | \$6,028.49 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Puerto Rico Department of Housing | \$4,165.02 | \$6,028.49 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |

Activity Description:

The Housing Reconstruction Program provides funding to homeowners to repair damaged homes or rebuild substantially damaged homes in place in non-hazard areas. Reconstruction activity returns otherwise displaced families to their homes in their same community. Homes become eligible for reconstruction when the property estimated cost of repair exceeds \$48,000 or 50% of the current value¹⁵ – as confirmed through program inspection, or a feasibility inspection determines that reconstruction is required. Homes meeting this damage threshold will be reconstructed to include resilient measures in structural materials. Homes that may not be rebuilt in place due to legal, engineering or environmental constraints (permitting, extraordinary site conditions, etc.) will not be reconstructed and the homeowner will be provided relocation options.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Repair Reconstruction Relocation (R3) program: executed contracts with (4) program managers (PM) (2) environmental consulting firms and a call center finalized the standard operating procedures (SOP) for application intake review income review dob review eligibility review initial assessment review award coordination missing docs/non-cooperative applicants voluntary withdrawal appeals general systems navigation



and definitions and acronyms URA guidelines were finalized and translated. Notifications approved: required docs letter ineligible letter missing docs letter non-responsive letter DOB notification letter program final notices program based reconsideration request approval notification program based reconsideration request approval notification voluntary withdrawal letter withdrawal confirmation letter Marketing material production was approved Outreach and invoice training was provided to the municipios began outreach efforts before program launched Program launched with Intake Centers open and ready to accept calls.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|------------------------------------|
| Grantee Activity Number: | R01H08TCP-DOH-LM |
| Activity Title: | Title Clearance Program LMI |

Activity Category:
Homeownership Assistance to low- and moderate-income

Project Number:
Housing B-17-DM-72-0001

Projected Start Date:
09/20/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Planned

Project Title:
Housing

Projected End Date:
09/19/2024

Completed Activity Actual End Date:

Responsible Organization:
Puerto Rico Department of Housing

| Overall | Jul 1 thru Sep 30, 2019 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$25,000,000.00 |
| B-17-DM-72-0001 | N/A | \$25,000,000.00 |
| Total Budget | \$0.00 | \$25,000,000.00 |
| B-17-DM-72-0001 | \$0.00 | \$25,000,000.00 |
| Total Obligated | \$553,409.12 | \$2,616,130.19 |
| B-17-DM-72-0001 | \$553,409.12 | \$2,616,130.19 |
| Total Funds Drawdown | \$28,829.39 | \$28,885.72 |
| B-17-DM-72-0001 | \$28,829.39 | \$28,885.72 |
| Program Funds Drawdown | \$28,829.39 | \$28,885.72 |
| B-17-DM-72-0001 | \$28,829.39 | \$28,885.72 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Puerto Rico Department of Housing | \$28,829.39 | \$28,885.72 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |

Activity Description:

The goal of the Title Clearance Program is to provide clear title to homeowners throughout the hurricane-impacted area, therefore resulting in long-term sustainability and security for residents. Applicants who are otherwise eligible for rehabilitation or reconstruction assistance under the housing program who need remedial and curative title/ownership actions will be prioritized for limited legal services assistance. Limited legal services to resolve title issues will be performed under the direction or supervision of one or more attorneys duly licensed and authorized to practice law within the Commonwealth of Puerto Rico under rates that are subject to program approval. Homeowners unable to resolve title issues with the assistance of the legal service providers may be recommended for longer-term assistance, separate and apart from the services provided under this program.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Title Clearance Program: program guidelines were developed finalized translated and published notifications of award were issued to service providers continued the development of the Grant Management system developed standard operating procedure (SOP) for intake and eligibility hosted a training session on intake eligibility and case analysis executed one (1) contract with a service provider to initiate program launch.



Program successfully launched in September and has receiving applications over ten (10) regions.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | R01H09RAP-DOH-LM |
| Activity Title: | Rental Assistance Program LMI |

Activity Category:
Rental Assistance (waiver only)

Project Number:
Housing B-17-DM-72-0001

Projected Start Date:
09/20/2018

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Planned

Project Title:
Housing

Projected End Date:
09/19/2024

Completed Activity Actual End Date:

Responsible Organization:
Puerto Rico Department of Housing

| Overall | Jul 1 thru Sep 30, 2019 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$10,000,000.00 |
| B-17-DM-72-0001 | N/A | \$10,000,000.00 |
| Total Budget | \$0.00 | \$10,000,000.00 |
| B-17-DM-72-0001 | \$0.00 | \$10,000,000.00 |
| Total Obligated | \$204,380.82 | \$1,028,295.18 |
| B-17-DM-72-0001 | \$204,380.82 | \$1,028,295.18 |
| Total Funds Drawdown | \$2,822.63 | \$2,892.62 |
| B-17-DM-72-0001 | \$2,822.63 | \$2,892.62 |
| Program Funds Drawdown | \$2,822.63 | \$2,892.62 |
| B-17-DM-72-0001 | \$2,822.63 | \$2,892.62 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Puerto Rico Department of Housing | \$2,822.63 | \$2,892.62 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |

Activity Description:

Grant funds will provide temporary rental assistance to residents of storm-impacted areas (pursuant to Federal Register Notice of allocation) who are experiencing homelessness or are at risk of becoming homeless. Those at risk of homelessness are further defined as persons living in unstable or overcrowded housing; those forced to move frequently due to economic hardship; those being evicted from a private dwelling unit and lacking resources or a support network to obtain other housing; living in a shelter or transitional housing; and other reasons such as those associated with increased risk of homelessness as defined by HUD.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Rental Assistance program: continued development of IT requirements Intake and Eligibility modules drafted of program notifications and document templates. Program guidelines continued being developed during the quarter and PRDOH held coordination meetings in efforts to prepare the Rental Assistance program for launch.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | R01H10MCP-AFV-LM |
| Activity Title: | Mortgage Catch-Up Program LMI |

Activity Category:
Homeownership Assistance (with waiver only)

Project Number:
Housing B-17-DM-72-0001

Projected Start Date:
09/20/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Planned

Project Title:
Housing

Projected End Date:
09/19/2024

Completed Activity Actual End Date:
09/19/2024

Responsible Organization:
Puerto Rico Housing Finance (AFV)

| Overall | Jul 1 thru Sep 30, 2019 | To Date |
|--|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| B-17-DM-72-0001 | N/A | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Puerto Rico Housing Finance (AFV) | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |

Activity Description:

This program will provide mortgage payment assistance for up to 100% of the principal, interest, tax, and insurance on arrears for up to 12 months (dating back to the time of hurricane impact) as indicated in the monthly mortgage statement. All participants in the mortgage catch-up program will be partnered with a housing counselor, who will provide homeownership counseling and financial management guidance. PRDOH has chosen to partner with the Housing Finance Authority (AFV, for its Spanish acronym) to administer this program. Program funds will not be used to pay late fees or legal fees, and mortgagees will be encouraged to restructure or modify the terms of the loans to ease repayment in the long term.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

In August the a non substantial amendment to the Action Plan was submitted to HUD. During the start of next quarter the funds for this activity will be reallocated.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-------------------------------------|
| Grantee Activity Number: | R01H10MCP-AFV-UN |
| Activity Title: | Mortgage Catch-Up Program UN |

Activity Category:
Homeownership Assistance (with waiver only)

Project Number:
Housing B-17-DM-72-0001

Projected Start Date:
09/20/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Planned

Project Title:
Housing

Projected End Date:
09/19/2024

Completed Activity Actual End Date:
09/19/2024

Responsible Organization:
Puerto Rico Housing Finance (AFV)

| Overall | Jul 1 thru Sep 30, 2019 | To Date |
|--|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| B-17-DM-72-0001 | N/A | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Puerto Rico Housing Finance (AFV) | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |

Activity Description:

This program will provide mortgage payment assistance for up to 100% of the principal, interest, tax, and insurance on arrears for up to 12 months (dating back to the time of hurricane impact) as indicated in the monthly mortgage statement. All participants in the mortgage catch-up program will be partnered with a housing counselor, who will provide homeownership counseling and financial management guidance. PRDOH has chosen to partner with the Housing Finance Authority (AFV, for its Spanish acronym) to administer this program. Program funds will not be used to pay late fees or legal fees, and mortgagees will be encouraged to restructure or modify the terms of the loans to ease repayment in the long term.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

In August the a non substantial amendment to the Action Plan was submitted to HUD. During the start of next quarter the funds for this activity will be reallocated.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|------------------------------------|
| Grantee Activity Number: | R01H11SIH-DOH-LM |
| Activity Title: | Social Interest Housing LMI |

Activity Category:
Construction of new housing

Activity Status:
Planned

Project Number:
Housing B-17-DM-72-0001

Project Title:
Housing

Projected Start Date:
09/20/2018

Projected End Date:
09/19/2024

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:
09/19/2024

National Objective:
Low/Mod

Responsible Organization:
Puerto Rico Department of Housing

| Overall | Jul 1 thru Sep 30, 2019 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$12,500,000.00 |
| B-17-DM-72-0001 | N/A | \$12,500,000.00 |
| Total Budget | \$0.00 | \$12,500,000.00 |
| B-17-DM-72-0001 | \$0.00 | \$12,500,000.00 |
| Total Obligated | \$254,784.07 | \$1,283,298.05 |
| B-17-DM-72-0001 | \$254,784.07 | \$1,283,298.05 |
| Total Funds Drawdown | \$639.52 | \$1,453.77 |
| B-17-DM-72-0001 | \$639.52 | \$1,453.77 |
| Program Funds Drawdown | \$639.52 | \$1,453.77 |
| B-17-DM-72-0001 | \$639.52 | \$1,453.77 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Puerto Rico Department of Housing | \$639.52 | \$1,453.77 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |

Activity Description:

This program creates housing capacity for special needs populations such as: homeless, senior citizens, domestic violence victims, persons with intellectual disability, persons with developmental and/ or physical disability, persons living with HIV/AIDS, individuals recovering from addiction and individuals with other functional or access needs. Residents of social interest housing constructed through this program may have access to housing counseling services, which may connect the resident with support services such as HOPWA, Section 8, or rental subsidy programs. The goal for the program is to create high-quality, modern, resilient housing solutions for these populations in need.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Social Interest Housing Program: continued the development of Program guidelines and addressing HUD comments.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---------------------------------------|
| Grantee Activity Number: | R01H12HCP-DOH-LM |
| Activity Title: | Housing Counseling Program LMI |

Activity Category:

Public services

Project Number:

Housing B-17-DM-72-0001

Projected Start Date:

09/20/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Housing

Projected End Date:

09/19/2024

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

| Overall | Jul 1 thru Sep 30, 2019 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$7,500,000.00 |
| B-17-DM-72-0001 | N/A | \$7,500,000.00 |
| Total Budget | \$0.00 | \$7,500,000.00 |
| B-17-DM-72-0001 | \$0.00 | \$7,500,000.00 |
| Total Obligated | \$4,523,975.01 | \$5,154,632.32 |
| B-17-DM-72-0001 | \$4,523,975.01 | \$5,154,632.32 |
| Total Funds Drawdown | \$8,483.55 | \$15,640.89 |
| B-17-DM-72-0001 | \$8,483.55 | \$15,640.89 |
| Program Funds Drawdown | \$8,483.55 | \$15,640.89 |
| B-17-DM-72-0001 | \$8,483.55 | \$15,640.89 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Puerto Rico Department of Housing | \$8,483.55 | \$15,640.89 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |

Activity Description:

This program will provide recovering residents with wrap-around educational services to promote understanding of housing and financial options such as: financial literacy education, homebuyer counseling, credit repair counseling, mitigate default/foreclosure proceedings, etc. Housing Counselors will be equipped to connect program participants with resources including, but not limited to Voluntary Organizations Active in Disaster (VOAD), and other federally funded programs like COC and section 8, and rental subsidy programs.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Housing Counseling Program: executed (6) contracts with Counseling Agencies approved the standard operating procedure (SOP) for outreach and work plans counseling agencies received training on the preparation of marketing and outreach plans outreach and work plans were finalized and approved by PRDOH Program guidelines were finalized translated and published hosted kick off meeting for housing counseling agencies developed the standard operating procedures (SOPs) for intake system navigation initial consultation housing counseling. The House Counseling program successfully launched during the month of September. After program launch PRDOH continued dialogue coordination with the counseling agencies to support program development.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | R01H13LIH-AFV-LM |
| Activity Title: | CDBG-DR Gap to LIHTC LMI |

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Planned

Project Number:
Housing B-17-DM-72-0001

Project Title:
Housing

Projected Start Date:
09/20/2018

Projected End Date:
09/19/2024

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Puerto Rico Housing Finance (AFV)

| Overall | Jul 1 thru Sep 30, 2019 | To Date |
|--|-------------------------|------------------|
| Total Projected Budget from All Sources | N/A | \$100,000,000.00 |
| B-17-DM-72-0001 | N/A | \$100,000,000.00 |
| Total Budget | \$0.00 | \$100,000,000.00 |
| B-17-DM-72-0001 | \$0.00 | \$100,000,000.00 |
| Total Obligated | \$10,627.81 | \$99,018,104.25 |
| B-17-DM-72-0001 | \$10,627.81 | \$99,018,104.25 |
| Total Funds Drawdown | \$15,000.32 | \$16,350.50 |
| B-17-DM-72-0001 | \$15,000.32 | \$16,350.50 |
| Program Funds Drawdown | \$15,000.32 | \$16,350.50 |
| B-17-DM-72-0001 | \$15,000.32 | \$16,350.50 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Puerto Rico Housing Finance (AFV) | \$15,000.32 | \$16,350.50 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |

Activity Description:

Puerto Rico receives millions of dollars each year in Low Income Housing Tax Credits (LIHTC) and currently has more than \$1 billion in LIHTC 4% projects available to be leveraged. Additionally, at least eleven (11) projects under the 9% tax-credit program are shovel-ready and awaiting gap financing. PRDOH will provide gap funding, using CDBG-DR dollars, for properties being developed with LIHTC, thus maximizing the benefit provided by both federal funding streams.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) and the Puerto Rico Housing Finance Authority (PRHFA) completed the following tasks in support of the CDBG-DR Gap to Low Income Housing Tax Credits (LIHTC) Program: executed the amendment to the Subrecipient Agreement drafted and completed SOPs and guides for facilitating the technical feasibility review and cost evaluation of each LIHTC Project hosted a compliance information session with LIHTC Project Developers to facilitate the application process issued CDBG-DR Information Notices to inform LIHTC Projects of conditions for funding eligibility facilitated two invoice trainings for PRHFA on how to submit staff invoices initiated development of SLR and Underwriting Guidelines developed Independent Cost Estimate (ICE) Methodology to be used to verify construction costs commenced threshold review of revised project applications and designs and submitted

RROFs to HUD for four (4) projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | R01H14HER-DOH-LM |
| Activity Title: | Home Energy Resilience LMI |

| | |
|---|---|
| Activity Category: Public services | Activity Status: Planned |
| Project Number: Housing B-17-DM-72-0001 | Project Title: Housing |
| Projected Start Date: 09/20/2018 | Projected End Date: 09/19/2024 |
| Benefit Type: Direct (HouseHold) | Completed Activity Actual End Date: 09/19/2024 |
| National Objective: Low/Mod | Responsible Organization: Puerto Rico Department of Housing |

| Overall | Jul 1 thru Sep 30, 2019 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$36,000,000.00 |
| B-17-DM-72-0001 | N/A | \$36,000,000.00 |
| Total Budget | \$0.00 | \$36,000,000.00 |
| B-17-DM-72-0001 | \$0.00 | \$36,000,000.00 |
| Total Obligated | \$733,362.62 | \$3,691,482.62 |
| B-17-DM-72-0001 | \$733,362.62 | \$3,691,482.62 |
| Total Funds Drawdown | \$33.41 | \$33.41 |
| B-17-DM-72-0001 | \$33.41 | \$33.41 |
| Program Funds Drawdown | \$33.41 | \$33.41 |
| B-17-DM-72-0001 | \$33.41 | \$33.41 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Puerto Rico Department of Housing | \$33.41 | \$33.41 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |

Activity Description:

The Home Energy Resilience program will provide homeowners or renters a voucher for a gas or solar powered water heater, and/or gas-powered stove, installation and related appurtenances so that residents can perform basic functions such as showering and preparing meals at home in the event of a power outage. 122 Vouchers may be used at PRDOH pre-qualified vendors and installers. The cap in value per applicant is \$6,000, with only one system installation per home. Equipment will be installed and affixed to the residence. Priority will be given to the elderly and limited to low-income residents. Priority for the elderly does not preclude assistance to other eligible applicants. PRDOH anticipates providing home energy resilience improvements to at least 6,000 families under this program.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the CDBG-DR Home Energy Resilience program: continued the development of the program design.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Infrastructure B-17-DM-72-0001 / Infrastructure

Grantee Activity Number: R01I21FEM-DOH-LM

Activity Title: FEMA coordination LMI

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Infrastructure B-17-DM-72-0001

Projected Start Date:

09/20/2018

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Infrastructure

Projected End Date:

09/19/2024

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall

Total Projected Budget from All Sources

B-17-DM-72-0001

Total Budget

B-17-DM-72-0001

Total Obligated

B-17-DM-72-0001

Total Funds Drawdown

B-17-DM-72-0001

Program Funds Drawdown

B-17-DM-72-0001

Program Income Drawdown

B-17-DM-72-0001

Program Income Received

B-17-DM-72-0001

Total Funds Expended

Jul 1 thru Sep 30, 2019

N/A

N/A

\$0.00

\$0.00

\$1,208.32

\$1,208.32

\$1,356.26

\$1,356.26

\$1,356.26

\$1,356.26

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$70,000,000.00

\$70,000,000.00

\$70,000,000.00

\$70,000,000.00

\$5,754,042.63

\$5,754,042.63

\$2,050.49

\$2,050.49

\$2,050.49

\$2,050.49

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00



| | | |
|--|------------|------------|
| Puerto Rico Department of Housing | \$1,356.26 | \$2,050.49 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |

Activity Description:

Long-term resilience measures and infrastructure improvements are critical to the ongoing recovery of Puerto Rico. To fortify infrastructure with resilience measures, it will be of the utmost importance to leverage CDBG-DR dollars in conjunction with other funding streams. PRDOH will maximize the benefit achieved through the expenditure of CDBG-DR funds, PRDOH may combine funding from FEMA's Hazard Mitigation Grant Program (HMGP) with CDBG-DR funds to complete resilience projects in the future.

Amendment five of the notice FEMA-4339-DR, authorizes a 90% federal share for permanent work under FEMA categories C - G. It is allowable that CDBG-DR funds be used as part of a coordinated match or global match to provide all or a portion of the non-federal share. Using a Global Match, the non-federal share for each project need not be 10%, so long as the combined value of all eligible projects submitted equals or exceeds 10% for the overall disaster. PRDOH seeks approval to submit HMGP eligible activities, as defined in FEMA's Hazard Mitigation Guidance, funded with CDBG-DR dollars to contribute to a FEMA Global Match. Puerto Rico will co-ordinate with FEMA and HUD to ensure all eligibility requirements are met for all project applications submitted for Global Match. This funding mechanism provides the local requirement of matching the FEMA federal funding for identified projects, while easing the financial burden on Puerto Rico

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the FEMA Coordination program: published version 1 of the Public Assistance (PA) Match program guidelines on 9/11/2019 drafted standard operating procedures (SOP) for PA Match reviewed the draft Memorandum of Understanding (MOU) with COR3 and PRDOH Legal Teams with the MOU currently MOU pending final legal review for execution and submission to the Federal Oversight and Management Board (FOMB). In this period PRDOH conducted workshops and meetings with COR3 to go through program guidelines standard operating procedures Data Sharing Public Assistance (PA) Match Process Hazard Mitigation Grant Program (HMGP) Global Match and Drawdown Procedures. PRDOH also held workshops with HUD local and national staff to present and walkthrough the implementation approach of the PA Match program and discuss program guidelines PRDOH evaluated and compiled the STEP Invoice Reimbursement Package and presented it to HUD DRSI and Finance as STEP Reimbursement Package Walkthrough for preparation of the first drawdown request of \$20.3M. The PRDOH team has also prepared a technical assistance presentation for eligible program participants and finalized its outreach methodology for participants to join the PA Match program. For HMGP Global Match PRDOH held several coordination meetings with the SHMO submitted placeholder letters of intent for Global Match projects and provided feedback on the State HMGP Administrative Plan to ensure alignment with program priorities. As part of these processes PRDOH has engaged in continued dialogue and coordination with COR3 and other governmental entities in support of program development and imminent launch.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/0 |
| # of public facilities | 0 | 0/0 |
| # of Linear feet of Public | 0 | 0/0 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-----------------------------|
| Grantee Activity Number: | R01I21FEM-DOH-UN |
| Activity Title: | FEMA coordination UN |

Activity Category:
Acquisition, construction, reconstruction of public facilities

Project Number:
Infrastructure B-17-DM-72-0001

Projected Start Date:
09/20/2018

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Planned

Project Title:
Infrastructure

Projected End Date:
09/19/2024

Completed Activity Actual End Date:

Responsible Organization:
Puerto Rico Department of Housing

| Overall | Jul 1 thru Sep 30, 2019 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$30,000,000.00 |
| B-17-DM-72-0001 | N/A | \$30,000,000.00 |
| Total Budget | \$0.00 | \$30,000,000.00 |
| B-17-DM-72-0001 | \$0.00 | \$30,000,000.00 |
| Total Obligated | \$517.87 | \$2,465,747.19 |
| B-17-DM-72-0001 | \$517.87 | \$2,465,747.19 |
| Total Funds Drawdown | \$581.25 | \$607.69 |
| B-17-DM-72-0001 | \$581.25 | \$607.69 |
| Program Funds Drawdown | \$581.25 | \$607.69 |
| B-17-DM-72-0001 | \$581.25 | \$607.69 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Puerto Rico Department of Housing | \$581.25 | \$607.69 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |

Activity Description:

Long-term resilience measures and infrastructure improvements are critical to the ongoing recovery of Puerto Rico. To fortify infrastructure with resilience measures, it will be of the utmost importance to leverage CDBG-DR dollars in conjunction with other funding streams. PRDOH will maximize the benefit achieved through the expenditure of CDBG-DR funds, PRDOH may combine funding from FEMA’s Hazard Mitigation Grant Program (HMGP) with CDBG-DR funds to complete resilience projects in the future.

Amendment five of the notice FEMA-4339-DR, authorizes a 90% federal share for permanent work under FEMA categories C - G. It is allowable that CDBG-DR funds be used as part of a coordinated match or global match to provide all or a portion of the non-federal share. Using a Global Match, the non-federal share for each project need not be 10%, so long as the combined value of all eligible projects submitted equals or exceeds 10% for the overall disaster. PRDOH seeks approval to submit HMGP eligible activities, as defined in FEMA’s Hazard Mitigation Guidance, funded with CDBG-DR dollars to contribute to a FEMA Global Match. Puerto Rico will co- ordinate with FEMA and HUD to ensure all eligibility requirements are met for all project applications submitted for Global Match. This funding mechanism provides the local requirement of matching the FEMA federal funding for identified projects, while easing the financial burden on Puerto Rico

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:



During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the FEMA Coordination program: published version 1 of the Public Assistance (PA) Match program guidelines on 9/11/2019 drafted standard operating procedures (SOP) for PA Match reviewed the draft Memorandum of Understanding (MOU) with COR3 and PRDOH Legal Teams with the MOU currently MOU pending final legal review for execution and submission to the Federal Oversight and Management Board (FOMB). In this period PRDOH conducted workshops and meetings with COR3 to go through program guidelines standard operating procedures Data Sharing Public Assistance (PA) Match Process Hazard Mitigation Grant Program (HMGP) Global Match and Drawdown Procedures. PRDOH also held workshops with HUD local and national staff to present and walkthrough the implementation approach of the PA Match program and discuss program guidelines PRDOH evaluated and compiled the STEP Invoice Reimbursement Package and presented it to HUD DRSI and Finance as STEP Reimbursement Package Walkthrough for preparation of the first drawdown request of \$20.3M. The PRDOH team has also prepared a technical assistance presentation for eligible program participants and finalized its outreach methodology for participants to join the PA Match program. For HMGP Global Match PRDOH held several coordination meetings with the SHMO submitted placeholder letters of intent for Global Match projects and provided feedback on the State HMGP Administrative Plan to ensure alignment with program priorities. As part of these processes PRDOH has engaged in continued dialogue and coordination with COR3 and other governmental entities in support of program development and imminent launch.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/0 |
| # of public facilities | 0 | 0/0 |
| # of Linear feet of Public | 0 | 0/0 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Planning B-17-DM-72-0001 / Planning

| | |
|---------------------------------|-------------------------------|
| Grantee Activity Number: | R01P02CRP-FPR-NA |
| Activity Title: | Community Resilience Planning |

Activity Category:
Planning
Project Number:
Planning B-17-DM-72-0001
Projected Start Date:
09/20/2018
Benefit Type:
Area ()
National Objective:
N/A

Activity Status:
Planned
Project Title:
Planning
Projected End Date:
09/19/2024
Completed Activity Actual End Date:

Responsible Organization:
Foundation For Puerto Rico, Inc



| Overall | Jul 1 thru Sep 30, 2019 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$37,500,000.00 |
| B-17-DM-72-0001 | N/A | \$37,500,000.00 |
| Total Budget | \$0.00 | \$37,500,000.00 |
| B-17-DM-72-0001 | \$0.00 | \$37,500,000.00 |
| Total Obligated | (\$363,912.10) | \$36,771,155.66 |
| B-17-DM-72-0001 | (\$363,912.10) | \$36,771,155.66 |
| Total Funds Drawdown | \$86,094.44 | \$92,671.80 |
| B-17-DM-72-0001 | \$86,094.44 | \$92,671.80 |
| Program Funds Drawdown | \$86,094.44 | \$92,671.80 |
| B-17-DM-72-0001 | \$86,094.44 | \$92,671.80 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Foundation For Puerto Rico | \$86,094.44 | \$92,671.80 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |

Activity Description:

The Community Resilience Planning Program will result in comprehensive community recovery plans, the benefit of which will allow communities to develop policy, planning, and management capacity so that they may more rationally and effectively determine their needs, set long-term goals and short-term objectives, devise programs and activities to meet goals and objectives, evaluate the progress of such programs in accomplishing these goals and objectives, and carry out management, coordination, and monitoring of activities necessary for effective planning implementation.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Whole Community Resilience Planning program: PRDOH hosted NOFA and SOP workshops sessions with Foundation for Puerto Rico (FPR) initiated the development of a draft Application intake evaluation and award workflow initiated the development of Standard Operating Procedures (SOPs) FPR and PRDOH collaborated on the drafting of a new Sub-recipient Agreement (SRA) including the revision of Budget Scope of Work and Performance Goals the Program Guidelines were published FPR and PRDOH held weekly meetings for status updates and PRDOH provided Technical Assistance to FPR in the areas of procurement invoicing application development and compliance.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|------------------------------------|
| Grantee Activity Number: | R01P03API-PBA-NA |
| Activity Title: | Agency Planning Initiatives |

| | |
|--|---|
| Activity Category: Planning | Activity Status: Planned |
| Project Number: Planning B-17-DM-72-0001 | Project Title: Planning |
| Projected Start Date: 09/20/2018 | Projected End Date: 09/19/2024 |
| Benefit Type: Area () | Completed Activity Actual End Date: |
| National Objective: N/A | Responsible Organization: Puerto Rico Department of Housing |

| Overall | Jul 1 thru Sep 30, 2019 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$25,000,000.00 |
| B-17-DM-72-0001 | N/A | \$25,000,000.00 |
| Total Budget | \$0.00 | \$25,000,000.00 |
| B-17-DM-72-0001 | \$0.00 | \$25,000,000.00 |
| Total Obligated | \$862.63 | \$2,059,565.49 |
| B-17-DM-72-0001 | \$862.63 | \$2,059,565.49 |
| Total Funds Drawdown | \$3,674.22 | \$5,177.77 |
| B-17-DM-72-0001 | \$3,674.22 | \$5,177.77 |
| Program Funds Drawdown | \$3,674.22 | \$5,177.77 |
| B-17-DM-72-0001 | \$3,674.22 | \$5,177.77 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Puerto Rico Department of Housing | \$3,674.22 | \$5,177.77 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |

Activity Description:

The Puerto Rico Department of Housing will be the administering agency in conjunction with Puerto Rico Innovation and Technology Service (PRITS) and will receive the community applications and final plans, as outlined in forthcoming guidelines.

PROJECT ACCOMPLISHMENTS

- Development of a uniform parcel registry and GIS database.
- Completing the parcel/ structure-level data sets for all unregistered properties.
- Mapping to identify areas with high incidence of title issues or special populations (elderly, disabled, etc.) for assistance under the Title Clearance Program and other disaster recovery efforts.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Agency Planning Initiatives program: hosted meetings to discuss the development of the Program Proposal and incorporate changes to better align with the amended Action Plan developed Program Proposal for internal review and initiated identification of program needs and vendor responsibilities for next quarter.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Plans or Planning Products | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | R01P04ERP-EDC-NA |
| Activity Title: | Economic Recovery Planning |

| | |
|--|--|
| Activity Category: Planning | Activity Status: Planned |
| Project Number: Planning B-17-DM-72-0001 | Project Title: Planning |
| Projected Start Date: 09/20/2018 | Projected End Date: 09/19/2024 |
| Benefit Type: Area () | Completed Activity Actual End Date: |
| National Objective: N/A | Responsible Organization: Department of Economic Development and |

| Overall | Jul 1 thru Sep 30, 2019 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$10,000,000.00 |
| B-17-DM-72-0001 | N/A | \$10,000,000.00 |
| Total Budget | \$0.00 | \$10,000,000.00 |
| B-17-DM-72-0001 | \$0.00 | \$10,000,000.00 |
| Total Obligated | \$36.79 | \$822,050.25 |
| B-17-DM-72-0001 | \$36.79 | \$822,050.25 |
| Total Funds Drawdown | \$350.25 | \$350.25 |
| B-17-DM-72-0001 | \$350.25 | \$350.25 |
| Program Funds Drawdown | \$350.25 | \$350.25 |
| B-17-DM-72-0001 | \$350.25 | \$350.25 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Department of Economic Development and | \$350.25 | \$350.25 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |

Activity Description:

Creation of comprehensive economic recovery strategies, the benefit of which will allow communities to develop a policy, planning, and management capacity so that they may more rationally and effectively determine their needs, set long-term goals and short-term objectives, devise programs and activities to meet goals and objectives, evaluate the progress of such programs in accomplishing these goals and objectives, and carry out management, coordination, and monitoring of activities necessary for effective planning implementation.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Economic Recovery Planning program (EPR): Collaborated with Discover Puerto Rico (known by the acronyms DPR and/or DMO) in the development of Subrecipient Agreement for Phase I of program kickoff developed Phase II Program Proposal for internal review SRA with DMO is anticipated to be executed during the upcoming quarter for kickoff of Phase I.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | R01P05HRI-UPR-NA |
| Activity Title: | Home Resilience Innovation |

| | |
|--|---|
| Activity Category: Planning | Activity Status: Planned |
| Project Number: Planning B-17-DM-72-0001 | Project Title: Planning |
| Projected Start Date: 09/20/2018 | Projected End Date: 09/19/2024 |
| Benefit Type: Area () | Completed Activity Actual End Date: |
| National Objective: N/A | Responsible Organization: University Of Puerto Rico |

| Overall | Jul 1 thru Sep 30, 2019 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$750,000.00 |
| B-17-DM-72-0001 | N/A | \$750,000.00 |
| Total Budget | \$0.00 | \$750,000.00 |
| B-17-DM-72-0001 | \$0.00 | \$750,000.00 |
| Total Obligated | \$504.16 | \$62,979.55 |
| B-17-DM-72-0001 | \$504.16 | \$62,979.55 |
| Total Funds Drawdown | \$1,118.85 | \$1,352.05 |
| B-17-DM-72-0001 | \$1,118.85 | \$1,352.05 |
| Program Funds Drawdown | \$1,118.85 | \$1,352.05 |
| B-17-DM-72-0001 | \$1,118.85 | \$1,352.05 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| University Of Puerto Rico | \$1,118.85 | \$1,352.05 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |

Activity Description:

\$750,000 in Planning funds will be allocated to the University of Puerto Rico to develop a Resilience Innovation Program. This includes overseeing a competition for innovative solutions to address home-based renewable energy generation, energy storage, and home functions. Home functions may include, but are not limited to appliances for cooking, water heating, refrigeration, lighting, and cooling. The combined solutions will provide residents greater resilience to power interruptions, allowing them to remain in their homes with greater health, safety, and security.

Location Description:

University of Puerto Rico is located at Jardin Botanico Sur 1187, San Juan PR 00926.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Home Resilience Innovation Competition program: continued collaboration with the University of Puerto Rico (UPR) in developing program design project timeline and Program Guidelines anticipate development of program proposal and initial draft of Program Guidelines for the upcoming quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|------------------------------------|
| Grantee Activity Number: | R01P06PMP-DOH-NA |
| Activity Title: | Program Management Planning |

| | |
|--|---|
| Activity Category: Planning | Activity Status: Planned |
| Project Number: Planning B-17-DM-72-0001 | Project Title: Planning |
| Projected Start Date: 09/20/2018 | Projected End Date: 09/19/2024 |
| Benefit Type: Area () | Completed Activity Actual End Date: |
| National Objective: N/A | Responsible Organization: Puerto Rico Department of Housing |

| Overall | Jul 1 thru Sep 30, 2019 | To Date |
|--|--------------------------------|------------------|
| Total Projected Budget from All Sources | N/A | \$102,000,000.00 |
| B-17-DM-72-0001 | N/A | \$102,000,000.00 |
| Total Budget | \$0.00 | \$102,000,000.00 |
| B-17-DM-72-0001 | \$0.00 | \$102,000,000.00 |
| Total Obligated | \$11,641.02 | \$8,396,555.48 |
| B-17-DM-72-0001 | \$11,641.02 | \$8,396,555.48 |
| Total Funds Drawdown | \$13,444.35 | \$13,444.35 |
| B-17-DM-72-0001 | \$13,444.35 | \$13,444.35 |
| Program Funds Drawdown | \$13,444.35 | \$13,444.35 |
| B-17-DM-72-0001 | \$13,444.35 | \$13,444.35 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Puerto Rico Department of Housing | \$13,444.35 | \$13,444.35 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| B-17-DM-72-0001 | \$0.00 | \$0.00 |

Activity Description:

Partners may include governmental agencies or governmental organizations, as applicable for the program established in the Action Plan. Performance requirements, roles, and responsibilities will be outlined by PRDOH in a formal agreement, which may be in the form of a Memorandum of Understanding (MOU). Partners may then perform all or some of Program Management activities as outlined by PRDOH. Partners may procure technical assistance and program management services as outlined by PRDOH, or have technical assistance and program management services provided to them by PRDOH or other oversight agencies. PRDOH will oversee vendor procurement and subrecipient selection processes conducted by Partners, as applicable.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Program Management: for the Municipal Recovery Program PRDOH developed approved translated and published Program Guidelines developed approved translated and published NOFA finalized evaluation and acceptance of Planning Vendors in RFQ finalized Application form and developed application intake portal developed and executed communication and outreach strategy for Municipalities developed and hosted four Mayor;s Meetings developed Scopes of Work Independent Cost Estimates and Certification of Funds for RFPs for Tier I Planning Vendors and Program Management Vendor and PRDOH is anticipating Municipal



Workshops for technical assistance completion of grant management software build out and acceptance and award of Municipal applications for the upcoming quarter. PRDOH also prepared the second non-substantial amendment to the Action Plan submitted to HUD on August 16 2019 and effective on August 23 2019.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Monitoring, Audit, and Technical Assistance

| Event Type | This Report Period | To Date |
|--|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 3 | 3 |
| Monitoring Visits | 3 | 3 |
| Audit Visits | 0 | 0 |
| Technical Assistance Visits | 0 | 0 |
| Monitoring/Technical Assistance Visits | 0 | 0 |
| Report/Letter Issued | 0 | 0 |

