

Grantee: Puerto Rico

Grant: P-17-PR-72-HIM1

October 1, 2020 thru December 31, 2020

Grant Number: P-17-PR-72-HIM1	Obligation Date:	Award Date:
Grantee Name: Puerto Rico	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$9,727,962,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$9,727,962,000.00		

Disasters:

Declaration Number

FEMA-4336-PR
FEMA-4339-PR

Narratives

Disaster Damage:

The 2017 hurricane season brought insurmountable devastation to Puerto Rico when in the month of September, the island experienced Category five (5) and four (4) storms, Hurricane Irma and Hurricane Maria. Hurricane Maria was the most devastating natural disaster to hit Puerto Rico since San Felipe made landfall nine decades ago in 1928. Since that time, the population has doubled in size from 1.5 million residents compared to today's population of 3.4 million. Hurricane Irma made landfall on September 6, 2017 as a Category five (5) storm with winds up to 100 miles per hour. The storm cut power to an estimated two-thirds of the main island, leaving communities ravaged. Just two (2) weeks later, Hurricane Maria made landfall on September 20, 2017 as a Category 4 storm measuring 35 miles in width, making direct impact with the 35-mile wide island. Hurricane Maria impacted the entirety of Puerto Rico with recorded winds up to 155 miles an hour, river surges up to 47 feet, massive mudslides, and localized catastrophic flooding reaching up to 38 inches. An estimated 64 lives were immediately lost in the storm with hundreds more lost to secondary conditions caused by lack of power, contaminated water sources, and limited to no access to healthcare services. Today over 90% of the island's power has been restored, however recurring outages continue to affect the still-fragile grid. Inundated by back-to-back storms, Puerto Rico experienced 100% impact from Hurricane Maria just two (2) weeks after surviving regional impact from Hurricane Irma. The subsequent impact of these storms compounded damage to the island leaving extremely vulnerable housing structures extensively damaged or completely leveled in almost every municipio. As a US territory located 1,000 miles from the mainland states, the Puerto Rico archipelago is isolated from the continental US and depends heavily on maritime commerce for major resources. Hurricane warnings were issued 37 hours before landfall, but due to the severity of Hurricane Maria and the trajectory of the storm, first responders were unable to preposition relief resources. Relief efforts and immediate aid were further delayed by up to three days due to the shutdown of significantly damaged seaports and airports. The geography of the main island further complicated relief efforts. Stretching 100 miles across and 35 miles top to bottom, the island is covered with vastly different terrain: rain forest, deserts, beaches, caves, oceans and rivers. Puerto Rico has three (3) main physiographic regions: the mountainous interior which covers approximately 60% of the island, the coastal lowlands, and the karst area characterized by underground drainage systems with sinkholes and caves. There are over 50 rivers and 60 watersheds that surged with flood waters when Maria hit. According to data gathered by FEMA Individual Assistance Program, hurricanes Irma and Maria caused damage to an estimated 1,067,6184 homes, the collapse or severe obstruction of numerous roads, and loss of power across the entire island. Post-storm conditions have only complicated relief efforts as residents had been left without essential services including power and clean water. The National Oceanic and Atmospheric Administration (NOAA) recorded Hurricane Maria winds that reached up to 155 mph in the City of San Juan. Early estimates accurately captured extreme wind and rain threats, and a storm trajectory to impact the island head-on before

Disaster Damage:

ore proceeding northwest to the mainland US. Puerto Rico sustained hurricane force winds sweeping at maximum strength first through the islands of Vieques and Culebra then the northeast coast before sweeping westward across the main island. Wind and rain collapsed weak homes and buildings, uprooted trees, and lashed fragile power lines in every corner of the island causing a complete blackout. Severe flooding and mudslides occurred in every interior mountainous region of the island.

Recovery Needs:

Puerto Rico is committed to building back stronger and more resilient to future hazards. Activities supporting this commitment will not only enhance the quality of construction for life-saving protective measures, but also preserve the integrity of the federal investment contributed by the American people. The rebirth of Puerto Rico hinges on sustainable growth yielded by the influx of recovery monies. Through strategic partnership and resiliency planning, Puerto Rico will set



the stage for long-term investment and economic return. Implementation of recovery activities will focus on innovation and the perpetual application of mitigation and resilience techniques.

With this opportunity to rebuild, Puerto Rico will increase housing opportunities and affirmatively promote housing choice throughout the housing market. Program implementation will be conducted in a manner which will not cause discrimination on the basis of race, color, religion, sex, disability, familial status, or national origin.

PRDOH will use housing counseling programs and whole community resilience programs to build programs informed by housing choice to provide affordable housing. Because planning decisions may affect racial, ethnic and low-income concentrations, these programs will help provide affordable housing choice in areas that are defined as low-poverty or non-minority where appropriate and in response to natural hazard related impacts. PRDOH will consider the impact of planning decisions on racial, ethnic, and low-income concentrations. This may include utilizing mapping tools and data to identify racially or ethnically-concentrated areas of poverty for the evaluation of possible impacts to those areas as well as to promote fair housing choice and to foster inclusive communities.

Puerto Rico will implement construction methods that emphasize quality, durability, energy efficiency, sustainability, and mold resistance. All rehabilitation, reconstruction, and new construction will be designed to incorporate principles of sustainability, including water and energy efficiency, resilience, and mitigation against the impact of future shocks and stressors.

Construction performed under the programs will adhere to the 2011 Puerto Rico building code.²⁰ Importantly, the Code includes requirements regarding earthquake loads. This is vital as Puerto Rico must build structures that are resilient not only for hurricanes and wind, but for seismic activity as well. This is consistent with the goal of protecting people and property from harm; emphasizing high quality, durability, energy efficiency, sustainability, and mold resistance; supporting the adoption and enforcement of modern and/or resilient building codes and mitigation of hazard risk, including possible sea level rise, high winds, storm surge, and flooding, where appropriate; and implementing and ensuring compliance with the Green Building standards.

Puerto Rico will enforce procurement procedures that increase the use of sustainable standards, which may include FORTIFIED Home™ and Leadership in Energy and Environmental Design (LEED) certified construction vendors.

For non-substantially rehabilitated housing structures, Puerto Rico will follow the HUD Community Planning and Development (CPD) Green Building Retrofit Checklist guidelines to the extent they are applicable to the construction methods utilized on the Island. When older or obsolete products are repla

Recovery Needs:

ced as part of rehabilitation work, Puerto Rico will use products and appliances with ENERGY STAR labels, Water Sense labels, or Federal Energy Management Program (FEMP equivalent) designations.

In conducting its impact and unmet needs assessment for this CDBG-DR Action Plan, Puerto Rico has designed program objectives and supporting budgets to consider the additional costs associated with protecting housing and community investments from future disasters through eligible resilience activities.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$50,000,000.00	\$3,127,179,000.00
B-17-DM-72-0001	\$0.00	\$1,507,179,000.00
B-18-DP-72-0001	\$50,000,000.00	\$1,620,000,000.00
Total Budget	\$50,000,000.00	\$3,127,179,000.00
B-17-DM-72-0001	\$0.00	\$1,507,179,000.00
B-18-DP-72-0001	\$50,000,000.00	\$1,620,000,000.00
Total Obligated	\$53,348,582.19	\$1,155,594,903.73
B-17-DM-72-0001	\$13,875,890.50	\$934,462,965.14
B-18-DP-72-0001	\$39,472,691.69	\$221,131,938.59
Total Funds Drawdown	\$38,282,367.13	\$150,256,275.37
B-17-DM-72-0001	\$37,617,822.23	\$149,591,259.20
B-18-DP-72-0001	\$664,544.90	\$665,016.17
Program Funds Drawdown	\$38,282,367.13	\$150,256,275.37
B-17-DM-72-0001	\$37,617,822.23	\$149,591,259.20
B-18-DP-72-0001	\$664,544.90	\$665,016.17
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$58,673,266.47	\$150,278,342.54
B-17-DM-72-0001	\$58,008,721.57	\$149,612,855.10
B-18-DP-72-0001	\$664,544.90	\$665,487.44



HUD Identified Most Impacted and Distressed	\$17,512,521.27	\$46,243,118.92
B-17-DM-72-0001	\$16,882,165.10	\$45,612,762.75
B-18-DP-72-0001	\$630,356.17	\$630,356.17
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Central Office for Recovery, Reconstruction and Resiliency	\$ 0.00	\$ 0.00
Department of Economic Development and Commerce	\$ 0.00	\$ 47,702.07
Economic Development Bank of Puerto Rico (BDE)	\$ 5,876,196.43	\$ 9,857,479.11
Foundation For Puerto Rico	\$ 215,741.96	\$ 1,003,103.26
Invest Puerto Rico Inc.	\$ 71,052.38	\$ 89,728.45
Puerto Rico Department of Agriculture	\$ 34,188.73	\$ 34,188.73
Puerto Rico Department of Housing	\$ 48,591,037.34	\$ 130,005,232.54
Puerto Rico Housing Finance (AFV)	\$ 3,879,712.78	\$ 9,174,031.07
University Of Puerto Rico	\$ 5,336.85	\$ 66,406.04

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	21.22%		86.64%
Minimum Non Federal Match	\$.00		\$.00
Limit on Public Services	\$.00		\$7,157.34
Limit on Admin/Planning	\$.00		\$330,492.46
Limit on Admin	\$.00		\$322,178.35
Most Impacted and Distressed	\$.00		\$46,243,118.92

Overall Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) hired 12 staff members for a total of 170 staff members. These hires included: 4 Financial Specialists, 2 Internal Auditors, 3 Legal Specialists and 3 members for Program Management Division (Environmental, Housing & Economic Recovery). The Finance, Legal and Program Management Divisions continue to add new staff to ensure the appropriate use of funds and compliance with federal, state, and local regulations. Although the COVID-19 pandemic has brought some challenges, the PRDOH has effectively transitioned to working remotely to endeavor efforts and ensure proper project implementation to accomplish the desired outcomes.

At the end of the quarter (October 2020 – October 2020) six (6) processes were Awarded, three (3) process were Cancelled, five (5) processes were in Pre-Solicitation, four (4) processes were in Solicitation and eleven (11) processes were in Offers Evaluation. A total of twenty-nine (29) procurements for this quarter.

PRDOH published on September 10, 2020, a fifth amendment to the CDBG-DR Action Plan (Substantial Amendment) for a 30-day public comment period, which ended on October 10, 2020. The changes included in this substantial amendment are mainly focused on streamlining Puerto Rico's CDBG-DR program portfolio, while still addressing identified needs, to expedite program delivery. Additional changes in this amendment include the clarification on eligibility criteria and program description of the following programs: Community Energy and Water Resilience Installations Program, Small Business Financing Program, Small Business Incubators and Accelerators Program, Workforce Training Program, Tourism and Business Marketing Program, Economic Development Investment Portfolio for Growth Program.

After consideration of the public comments provided by stakeholders, the draft Action Plan Amendment 5 (Substantial) was submitted to HUD for review and approval on December 4, 2020. On December 22, 2020, HUD provided comments to the draft Action Plan Amendment. A meeting between HUD and PRDOH was scheduled to further discuss HUD comments.

In addition, PRDOH reviewed and approved various program documents including program guidelines, agreements executions, policies and amendments to existing documents. The Spanish version of the Financial Policy version nine (v.9) and the Internal Audit Charter were approved on September 29, 2020 and published on the website on October 13, 2020. On October 1st, 2020, the fourth version of the Citizen Participation Plan was approved and published on the website. The Subrecipient Management Policy was approved on October 5, 2020 and published on October 13, 2020. From the

Housing sector, the third version of the Homebuyer Assistance Program Guidelines was approved and published on the website on October 22, 2020. Additionally, the second version of the Cross-Cutting Guidelines was approved and published on the website on October 27, 2020. From the Infrastructure sector, the English and Spanish version of the Non-Federal Match Program Guidelines version two were approved and published on December 10, 2020. During the month of October twenty-two (22) Subrecipient Agreements (SRAs) were executed for the municipalities of Salinas, Patillas, Juncos, Jayuya, Comerio, Vega Baja, Guayanilla, Dorado, Arecibo, Barranquitas, Trujillo Alto, Carolina, Loiza, Morovis, Canovanas, Arroyo, Añasco Mayaguez, Bayamon, Cayey, San Lorenzo, and Cabo Rojo. On October 29, 2020, PRDOH entered into a Memorandum of Understanding (MOU) with the municipality of Guayanilla to establish procedures by which PRDOH may exchange data subject to the Personally Identifiable Information, Confidentiality and Nondisclosure Policy (PII Policy) with the Municipality. During the month of November, ten (10) Subrecipient Agreements (SRAs) were executed for the following municipalities, Vega Alta, Caguas, San German (2), Lajas, Guayama, Humacao, Hatillo (2), Juana Díaz, Las Piedras, and Corozal. On November 4, 2020, PRDOH entered into an Amendment A to the Subrecipient Agreement with the Puerto Rico Science, Technology and Research Trust (PRSTRT) with the purpose of modifying the following Agreement exhibits, Scope of Work, Timelines and Performance Goals, Key Personnel and Budget, and conforming the Subrecipient Agreement to federal and state regulations and statuses. Also, on November 12, 2020 one (1) contract with González Law Services was executed to assist PRDOH by providing hearing examiner services. On December 6, 2020 an Amendment with Torres-Rosa Consulting Engineers, PSC was executed to modify some contractual terms and conditions. On December 8, PRDOH entered an Amendment with the Municipality of Trujillo Alto to replace Exhibit C Key Personnel, to modify and reduce the budget for the position of Coordinator and assign the remaining budget to the position of Financial Manager. On the same date, PRDOH entered into a Memorandum of Understanding (MOU) with the Puerto Rico Public Housing Administration (PRPHA) by virtue of which the PRPHA authorizes its inspectors to assist the PRDOH in all matters related to the CDBG-DR Rental Assistance Program inspections, and the PRDOH agrees to reimburse said payroll expense. Subsequently, on December 9, 2020, PRDOH entered an Amendment A to the Subrecipient Agreement with Invest Puerto Rico (IPR) to correct a discrepancy between its Exhibit C Key Personnel and Exhibit D. On December 11, 2020 an Amendment with Information Technology Developers Group, Inc. to increase the not-to-exceed value of the contract to align with the increased volume of website development. On December 14, 2020 a Subrecipient Agreement with Guaynabo was executed to undertake the City Revitalization Program. Similarly, on December 15, 2020 a Subrecipient Agreement was executed with Ciales to assume the City Revitalization Program. Further on December 16, 2020 a Subrecipient Agreement with Guanica was executed for the City Revitalization Program and one (1) on December 28, 2020 with Villalba.

On the previous quarter, the PRDOH's Monitoring Team continued to conduct monitoring events remotely due to circumstances presented by COVID-19 and to follow up on those entities that as a result of the pandemic effect were unable to comply with timely response to monitoring notification letters issued in previous periods. During this quarter, the Monitoring Team conducted eight (8) remote monitoring events to municipalities under the R3 program; six (6) remote monitoring event for the House Counseling Agencies subrecipients; and two (2) remote monitoring events for the Environmental Review contractors. Although, these events were conducted and completed during the previous quarter, some of the reports will be issued in January 2021. The Team also initiated two (2) additional remote monitoring events to the Puerto Rico Housing Financing Authority (PRHFA) under the Low Income Housing Tax Credit (LIHTC) and Homebuyer Assistance (HBA) programs, and to the Puerto Rico Economic Development Bank (BDE) under the Small Business Financing Program (SBF), which will be completed on January 2021. In addition, during this quarter the team completed 10 capacity assessments to municipalities, and initiated one (1) to another municipality that was completed in early January 2021, and initiated the process to program another capacity assessment to the Puerto Rico Planning Board, the subrecipient for the implementation and management of the GeoFrame Program. Also, the Monitoring Team completed the review of the NOFA applicants capacity evaluation process and criteria under the Small Business Incubators and Accelerator (SBIA), Workforce Training (WFT), and Social Interest Housing (SIH) programs, as well as for the Technical Assistance and Capacity Building Providers services, and presenting recommendations to standardize the capacity evaluation processes in compliance with HUD subrecipient capacity evaluation criteria requirements. In order to achieve this, the Monitoring Team will be implementing adjustments to the Capacity Assessment Standard Operating Procedures (SOP) and related documentation during the next quarter. The PRDOH Monitoring Team developed the Risk Assessment Pool and initiated the Risk Assessment analysis as required by the PRDOH CDBG-DR Monitoring Plan in order to schedule 2021 monitoring events in the Annual Monitoring Plan. The team also participated in various training events to continue the capacity building of the Monitors in programs such as Home Resilience Innovation Competition and Agency Planning Initiatives. During this quarter there were no changes in staffing due to local imposed limitation during a predetermined period surrounding a general elections event.

During this period, due to the COVID-19 Pandemic, activities were impacted by the lockdown which brought some challenges. Notwithstanding, at the end of this quarter, PRDOH has accomplished multiple milestones across the programs activities which consisted of: execution of Subrecipient Agreements, drafting and completion of Notice of Funding Availability NOFAs, forms, templates, checklists and agreement documents, hosting of meetings, trainings and workshops with subrecipients; continued collaboration with subrecipients and provided technical assistance in the development and implementation of programs, and continued the development of system

requirements to support launched programs. The program R3 sent out (398) pre-eligibility notifications to applicants; (529) damage assessments were approved along with (535) appraisal reports and (1,012) Environmental Tier-2 reports. The Program reached a cumulative total of (1,647) awards executed. By the end of the reporting period, construction had started for a total of (1,164) awards, of which (855) were for Repairs and (309) were for Reconstruction. Additionally, the program has issued (66) vouchers for Relocation, enabling these applicants to start their search for a home. Due to the COVID-19 pandemic, the R3 program implemented the appropriate protocols to protect the health and safety of applicants and program staff. Therefore, Applicants with concerns related to COVID-19 were continued to be allowed to put their applications on administrative hold for incremental periods of 14 days, without being withdrawn from the Program.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$6,520,783,000.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$6,520,783,000.00	\$0.00
Administration B-17-DM-72-0001, Administration	\$5,918,310.09	\$160,358,950.00	\$35,941,799.25
B-17-DM-72-0001	\$5,918,310.09	\$75,358,950.00	\$35,941,327.98
B-18-DP-72-0001	\$0.00	\$85,000,000.00	\$471.27
Economic B-17-DM-72-0001, Economic	\$6,004,300.48	\$170,000,000.00	\$10,072,676.31
B-17-DM-72-0001	\$6,004,300.48	\$135,000,000.00	\$10,072,676.31
B-18-DP-72-0001	\$0.00	\$35,000,000.00	\$0.00
Economic B-18-DP-72-0001, Economic	\$34,188.73	\$343,291,201.00	\$34,188.73
B-17-DM-72-0001	\$0.00	\$0.00	\$0.00
B-18-DP-72-0001	\$34,188.73	\$343,291,201.00	\$34,188.73
Economic Non RLF B-17-DM-72-0001, Economic Non RLF	\$51,041.12	\$40,000,000.00	\$76,641.54
B-17-DM-72-0001	\$51,041.12	\$30,000,000.00	\$76,641.54
B-18-DP-72-0001	\$0.00	\$10,000,000.00	\$0.00
Housing B-17-DM-72-0001, Housing	\$24,424,537.48	\$1,193,570,050.00	\$78,604,336.35
B-17-DM-72-0001	\$24,424,537.48	\$1,003,570,050.00	\$78,604,336.35
B-18-DP-72-0001	\$0.00	\$190,000,000.00	\$0.00
Housing B-18-DP-72-0001, Housing	\$630,356.17	\$160,072,024.00	\$630,356.17
B-17-DM-72-0001	\$0.00	\$0.00	\$0.00
B-18-DP-72-0001	\$630,356.17	\$160,072,024.00	\$630,356.17
Infrastructure B-17-DM-72-0001, Infrastructure	\$546,152.94	\$190,000,000.00	\$21,110,537.66
B-17-DM-72-0001	\$546,152.94	\$100,000,000.00	\$21,110,537.66
B-18-DP-72-0001	\$0.00	\$90,000,000.00	\$0.00
Infrastructure B-18-DP-72-0001, Infrastructure	\$0.00	\$111,975,710.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$111,975,710.00	\$0.00
Multi-Sector B-17-DM-72-0001, Multi-Sector	\$2,948.99	\$568,781,669.00	\$3,118.96
B-17-DM-72-0001	\$2,948.99	\$23,000,000.00	\$3,118.96
B-18-DP-72-0001	\$0.00	\$545,781,669.00	\$0.00
Multi-Sector B-18-DP-72-0001, Multi-Sector	\$0.00	\$98,879,396.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$98,879,396.00	\$0.00
Planning B-17-DM-72-0001, Planning	\$670,531.13	\$170,250,000.00	\$3,782,620.40
B-17-DM-72-0001	\$670,531.13	\$140,250,000.00	\$3,782,620.40
B-18-DP-72-0001	\$0.00	\$30,000,000.00	\$0.00

Activities

Project # / Administration B-17-DM-72-0001 / Administration



Grantee Activity Number: R01A01ADM-DOH-NA

Activity Title: Administration

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

Administration B-17-DM-72-0001

Project Title:

Administration

Projected Start Date:

09/20/2018

Projected End Date:

09/19/2024

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Puerto Rico Department of Housing

Overall

Total Projected Budget from All Sources

B-17-DM-72-0001

B-18-DP-72-0001

Total Budget

B-17-DM-72-0001

B-18-DP-72-0001

Total Obligated

B-17-DM-72-0001

B-18-DP-72-0001

Total Funds Drawdown

B-17-DM-72-0001

B-18-DP-72-0001

Program Funds Drawdown

B-17-DM-72-0001

B-18-DP-72-0001

Program Income Drawdown

B-17-DM-72-0001

B-18-DP-72-0001

Program Income Received

B-17-DM-72-0001

B-18-DP-72-0001

Total Funds Expended

Puerto Rico Department of Housing

Most Impacted and Distressed Expended

B-17-DM-72-0001

B-18-DP-72-0001

Oct 1 thru Dec 31, 2020

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$958,802.38

\$848,839.90

\$109,962.48

\$5,918,310.09

\$5,918,310.09

\$0.00

\$5,918,310.09

\$5,918,310.09

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$5,918,310.09

\$5,918,310.09

\$0.00

\$0.00

\$0.00

To Date

\$320,717,900.00

\$160,358,950.00

\$160,358,950.00

\$320,717,900.00

\$160,358,950.00

\$160,358,950.00

\$69,749,884.59

\$46,589,450.84

\$23,160,433.75

\$35,941,799.25

\$35,941,327.98

\$471.27

\$35,941,799.25

\$35,941,327.98

\$471.27

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$35,941,799.25

\$35,941,799.25

\$0.00

\$0.00

\$0.00

Activity Description:

Administrative expenses regarding the salaries and wages carry out under the CDBG-DR funds.

Location Description:

The administrative work is going to be performed at the Puerto Rico Department of Housing and their regional offices across the Island. The address for the Department of Housing is Barbosa Ave. #606, San Juan PR 00923.

Activity Progress Narrative:



During the reporting period, the Puerto Rico Department of Housing (PRDOH) hired 12 staff members for a total of 170 staff members. These hires included: 4 Financial Specialists, 2 Internal Auditors, 3 Legal Specialists and 3 members for Program Management Division (Environmental, Housing & Economic Recovery). The Finance, Legal and Program Management Divisions continue to add new staff to ensure the appropriate use of funds and compliance with federal, state, and local regulations. Although the COVID-19 pandemic has brought some challenges, the PRDOH has effectively transitioned to working remotely to endeavor efforts and ensure proper project implementation to accomplish the desired outcomes.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / Economic B-17-DM-72-0001 / Economic



Grantee Activity Number:	R01E15SBF-EDC-LM
Activity Title:	Small Business Financing LMI

Activity Type:
Econ. development or recovery activity that creates/retains

Project Number:
Economic B-17-DM-72-0001

Projected Start Date:
09/20/2018

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Economic

Projected End Date:
09/19/2024

Completed Activity Actual End Date:

Responsible Organization:
Economic Development Bank of Puerto Rico (BDE)

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$45,000,000.00
B-17-DM-72-0001	\$0.00	\$22,500,000.00
B-18-DP-72-0001	\$0.00	\$22,500,000.00
Total Budget	\$0.00	\$45,000,000.00
B-17-DM-72-0001	\$0.00	\$22,500,000.00
B-18-DP-72-0001	\$0.00	\$22,500,000.00
Total Obligated	\$0.00	\$8,095,675.41
B-17-DM-72-0001	\$0.00	\$8,095,675.41
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Drawdown	\$87,234.10	\$103,459.41
B-17-DM-72-0001	\$87,234.10	\$103,459.41
B-18-DP-72-0001	\$0.00	\$0.00
Program Funds Drawdown	\$87,234.10	\$103,459.41
B-17-DM-72-0001	\$87,234.10	\$103,459.41
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$87,234.10	\$103,459.41
Department of Economic Development and	\$87,234.10	\$101,479.55
Economic Development Bank of Puerto Rico (BDE)	\$0.00	\$1,226.01
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00

Activity Description:

The SBF Program provides a range of flexible and thoroughly underwritten grant and loan options to assist with hurricane recovery and business expansion. PRDOH projects that at least 1,000 small businesses will receive assistance under this program. Specifically, SBF's financial financing options will be composed of the Recovery Grant Program, and Recovery and Expansion Loans, which will include Option A Working Capital Line of Credit and Option B Term Loans for Larger Projects as described below. The SBF Program objective is to provide capital to:

- Expand growth opportunities and economic recovery by addressing local business needs for working capital;
- Retain and expand employment of Puerto Rico residents through business expansion; and
- Fortify and coach businesses to expand their ability to work with private banking institutions and other financial



entities for future financing needs. Eligible applicants can apply for the Recovery Grant Program and Recovery and Expansion Loans in coordination with BDE, who will help applicants identify the type and amount of assistance that best serves their unmet business recovery and growth needs. BDE will offer technical assistance and guidance during the intake and application process as well. As loan underwriter, administrator and servicer, BDE will underwrite applications for grant and loan programs based on: • CDBG Economic Development underwriting criteria as specified in the CDBG-DR Notice with a focus on: credit, capacity, collateral, capital and character; and • CDBG-DR and Puerto Rico compliance requirements. The SBF Program will require and verify that all borrowers pay their employees living wages and adhere to all other federal compliance requirements as needed. As part of the SBF Program, a loan option of up to \$250,000 for construction or reconstruction and support of facilities may also be available for specialized medical providers -who qualify under Puerto Rican Incentives Act for the Retention and Return of Medical (Act 14-2017)- or other critical personnel.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Small Business Financing Program:
During the current period, the SBF program increased its production level significantly. One hundred and twenty-eight (128) cases have been disbursed during this quarter. One hundred and four (104) Grant Agreements were signed or are scheduled for signature during this quarter. This represents over \$5.8M in committed grants in this quarter. To this effect, during this quarter PRDOH implemented the following: launched a new web portal where applicants can view their case status, continued refining metrics reports providing better oversight and accurate program progress information, and recurring meetings with BDE where guidance and suggestions were addressed. PRDOH also continued the RFP process to contract Case Managers to assist with the SBF pipeline, and other economic programs. After evaluating the proposals three entities were chosen to become Case Managers for the economic development programs. Contracts are expected to be signed and the new Case Managers should be trained and integrated into SBF during 2Q2021. To address the fact that the pandemic caused many incomplete applications and BDE has had to request more documents from applicants than what was anticipated, the SBF program will be making an effort to advertise and educate applicants on the new status portal solution. Through the portal now they will be able to verify the status of their application, and upload missing documents, completing their files and expediting the process. Once the Case Managers have a ramp up period PRDOH will launch a marketing campaign to increase interest in the program and reach more businesses who could benefit from the program. Currently the Closeout Module, is being tested and undergoing additional changes to account for the inclusion of the Case Managers to the process. PRDOH has evaluated the SBF Program and has identified that Underwriting may become a point of low performance once Case Managers begin production. Candidate entities to assist with underwriting have been contacted and are starting the capacity assessment process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None



Grantee Activity Number:	R01E15SBF-EDC-UN
Activity Title:	Small Business Financing UN

Activity Type:
Econ. development or recovery activity that creates/retains

Project Number:
Economic B-17-DM-72-0001

Projected Start Date:
09/20/2018

Benefit Type:
Direct (Person)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Economic

Projected End Date:
09/19/2024

Completed Activity Actual End Date:

Responsible Organization:
Economic Development Bank of Puerto Rico (BDE)

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$105,000,000.00
B-17-DM-72-0001	\$0.00	\$52,500,000.00
B-18-DP-72-0001	\$0.00	\$52,500,000.00
Total Budget	\$0.00	\$105,000,000.00
B-17-DM-72-0001	\$0.00	\$52,500,000.00
B-18-DP-72-0001	\$0.00	\$52,500,000.00
Total Obligated	\$0.00	\$18,890,226.58
B-17-DM-72-0001	\$0.00	\$18,890,226.58
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Drawdown	\$5,788,962.33	\$9,765,356.85
B-17-DM-72-0001	\$5,788,962.33	\$9,765,356.85
B-18-DP-72-0001	\$0.00	\$0.00
Program Funds Drawdown	\$5,788,962.33	\$9,765,356.85
B-17-DM-72-0001	\$5,788,962.33	\$9,765,356.85
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$5,788,962.33	\$9,765,356.85
Department of Economic Development and	\$5,788,962.33	\$5,822,519.01
Economic Development Bank of Puerto Rico (BDE)	\$0.00	\$3,942,837.84
Most Impacted and Distressed Expended	\$5,748,418.62	\$9,686,636.77
B-17-DM-72-0001	\$5,748,418.62	\$9,686,636.77
B-18-DP-72-0001	\$0.00	\$0.00

Activity Description:

The SBF Program provides a range of flexible and thoroughly underwritten grant and loan options to assist with hurricane recovery and business expansion. PRDOH projects that at least 1,000 small businesses will receive assistance under this program. Specifically, SBF's financial financing options will be composed of the Recovery Grant Program, and Recovery and Expansion Loans, which will include Option A Working Capital Line of Credit and Option B Term Loans for Larger Projects as described below. The SBF Program objective is to provide capital to:

- Expand growth opportunities and economic recovery by addressing local business needs for working capital;
- Retain and expand employment of Puerto Rico residents through business expansion; and
- Fortify and coach businesses to expand their ability to work with private banking institutions and other financial



entities for future financing needs. Eligible applicants can apply for the Recovery Grant Program and Recovery and Expansion Loans in coordination with BDE, who will help applicants identify the type and amount of assistance that best serves their unmet business recovery and growth needs. BDE will offer technical assistance and guidance during the intake and application process as well. As loan underwriter, administrator and servicer, BDE will underwrite applications for grant and loan programs based on: • CDBG Economic Development underwriting criteria as specified in the CDBG-DR Notice with a focus on: credit, capacity, collateral, capital and character; and • CDBG-DR and Puerto Rico compliance requirements. The SBF Program will require and verify that all borrowers pay their employees living wages and adhere to all other federal compliance requirements as needed. As part of the SBF Program, a loan option of up to \$250,000 for construction or reconstruction and support of facilities may also be available for specialized medical providers -who qualify under Puerto Rican Incentives Act for the Retention and Return of Medical (Act 14-2017)- or other critical personnel.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Small Business Financing Program:
 During the current period, the SBF program increased its production level significantly. One hundred and twenty-eight (128) cases have been disbursed during this quarter. One hundred and four (104) Grant Agreements were signed or are scheduled for signature during this quarter. This represents over \$5.8M in committed grants in this quarter. To this effect, during this quarter PRDOH implemented the following: launched a new web portal where applicants can view their case status, continued refining metrics reports providing better oversight and accurate program progress information, and recurring meetings with BDE where guidance and suggestions were addressed. PRDOH also continued the RFP process to contract Case Managers to assist with the SBF pipeline, and other economic programs. After evaluating the proposals three entities were chosen to become Case Managers for the economic development programs. Contracts are expected to be signed and the new Case Managers should be trained and integrated into SBF during 2Q2021. To address the fact that the pandemic caused many incomplete applications and BDE has had to request more documents from applicants than what was anticipated, the SBF program will be making an effort to advertise and educate applicants on the new status portal solution. Through the portal now they will be able to verify the status of their application, and upload missing documents, completing their files and expediting the process. Once the Case Managers have a ramp up period PRDOH will launch a marketing campaign to increase interest in the program and reach more businesses who could benefit from the program. Currently the Closeout Module, is being tested and undergoing additional changes to account for the inclusion of the Case Managers to the process. PRDOH has evaluated the SBF Program and has identified that Underwriting may become a point of low performance once Case Managers begin production. Candidate entities to assist with underwriting have been contacted and are starting the capacity assessment process.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	128	222/1050

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None





Grantee Activity Number:	R01E16BIA-EDC-LM
Activity Title:	Business Incubators and Accelerators LMI

Activity Type:
Econ. development or recovery activity that creates/retains

Project Number:
Economic B-17-DM-72-0001

Projected Start Date:
09/19/2018

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Economic

Projected End Date:
09/18/2024

Completed Activity Actual End Date:

Responsible Organization:
Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$21,000,000.00
B-17-DM-72-0001	\$0.00	\$10,500,000.00
B-18-DP-72-0001	\$7,500,000.00	\$10,500,000.00
Total Budget	\$7,500,000.00	\$21,000,000.00
B-17-DM-72-0001	\$0.00	\$10,500,000.00
B-18-DP-72-0001	\$7,500,000.00	\$10,500,000.00
Total Obligated	\$0.00	\$248,693.41
B-17-DM-72-0001	\$0.00	\$248,693.41
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Drawdown	\$39,786.21	\$48,922.15
B-17-DM-72-0001	\$39,786.21	\$48,922.15
B-18-DP-72-0001	\$0.00	\$0.00
Program Funds Drawdown	\$39,786.21	\$48,922.15
B-17-DM-72-0001	\$39,786.21	\$48,922.15
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$39,786.21	\$48,922.15
Department of Economic Development and	\$39,786.21	\$41,375.95
Puerto Rico Department of Housing	\$0.00	\$7,546.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00

Activity Description:

Puerto Rico recognizes that a blend of ideas, talent, capital, and a culture of openness and collaboration are all vital to nurturing an innovation ecosystem involving complex interactions among entrepreneurs, investors, suppliers, universities, government entities, large existing businesses, and a host of supporting actors and organizations.¹⁴¹ A business incubator and accelerator program supports the growth and success of small and/or new businesses in the early stages of operation by providing initial resources that significantly minimize the risk of small and/or new business failure and speeding up the time it takes to get to market. Business incubators and accelerators will be encouraged to incorporate resilience measures in businesses plans to allow for continuity of business operations in the event of power outages, natural disasters, or other disruptive



events. This will provide the added benefit of creating business shelters during future events. PRDOH will oversee this program and will fund incubator and accelerator activities with units of local government, non-profit organizations or governmental agencies with proven experience in the implementation of business incubators and accelerators. Through SBIA, small and/or new businesses will gain access to shared office space and supportive operational resources such as office equipment, telecommunication services, technical assistance, and conference space. Daily work in a shared, collaborative office environment provides for ongoing access to mentoring services, professional networking, idea-exchange, and hands-on management training. This will help support small and/or new companies in the early stage of operation. Businesses supported under SBIA may be prioritized for assistance under the Small Business Loan Program. The grant maximum is \$2,500,000; however, it is possible that not all incubators and accelerators will receive the maximum amount. Funding will be based on incubator/ accelerator capacity as proposed in the submittal. Projects proposed in the floodplain will be evaluated on a case by case basis for risk and cost reasonableness and will comply with all applicable requirements. Organizations simply offering shared work spaces for lease or purchase as a private-sector business model, without providing supportive services, are not eligible applicants. Application criteria and program guidelines will be published on the CDBG-DR website subsequent to HUD approval of the Action Plan.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

The Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Small Business Incubators and Accelerators Program (SBIA): The Technical Committee completed the SBIA NOFA Application review process on October 30, 2020. The Technical Committee Report was submitted to PRDOH Legal for review on November 2, 2020. The Evaluation Committee completed their review of the SBIA NOFA Applications and Technical Committee Report and submitted their NOFA Evaluation Report with award recommendations to the PRDOH Contracts team on December 11, 2020. Prior to issuing the Award Notice, the Legal team requested for Finance to review the Application Budgets for the three (3) recommended Awardees which they completed between December 18th and December 21, 2020. The SBIA Award Notifications were finalized and signed on December 23, 2020. To this effect, the Award Notice package for the one hundred and fourteen (114) program applicants was emailed and sent through certified mail on December 24, 2020.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None



Grantee Activity Number:	R01E16BIA-EDC-UN
Activity Title:	Business Incubators and Accelerators UN

Activity Type:
Econ. development or recovery activity that creates/retains

Project Number:
Economic B-17-DM-72-0001

Projected Start Date:
09/19/2018

Benefit Type:
Direct (Person)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Economic

Projected End Date:
09/18/2024

Completed Activity Actual End Date:

Responsible Organization:
Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$49,000,000.00
B-17-DM-72-0001	\$0.00	\$24,500,000.00
B-18-DP-72-0001	\$17,500,000.00	\$24,500,000.00
Total Budget	\$17,500,000.00	\$49,000,000.00
B-17-DM-72-0001	\$0.00	\$24,500,000.00
B-18-DP-72-0001	\$17,500,000.00	\$24,500,000.00
Total Obligated	\$0.00	\$580,363.86
B-17-DM-72-0001	\$0.00	\$580,363.86
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Drawdown	\$17,265.46	\$33,831.90
B-17-DM-72-0001	\$17,265.46	\$33,831.90
B-18-DP-72-0001	\$0.00	\$0.00
Program Funds Drawdown	\$17,265.46	\$33,831.90
B-17-DM-72-0001	\$17,265.46	\$33,831.90
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$17,265.46	\$33,831.90
Department of Economic Development and	\$17,265.46	\$21,054.12
Puerto Rico Department of Housing	\$0.00	\$12,256.13
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00

Activity Description:

Puerto Rico recognizes that a blend of ideas, talent, capital, and a culture of openness and collaboration are all vital to nurturing an innovation ecosystem involving complex interactions among entrepreneurs, investors, suppliers, universities, government entities, large existing businesses, and a host of supporting actors and organizations.¹⁴¹ A business incubator and accelerator program supports the growth and success of small and/or new businesses in the early stages of operation by providing initial resources that significantly minimize the risk of small and/or new business failure and speeding up the time it takes to get to market. Business incubators and accelerators will be encouraged to incorporate resilience measures in businesses plans to allow for continuity of business operations in the event of power outages, natural disasters, or other disruptive



events. This will provide the added benefit of creating business shelters during future events. PRDOH will oversee this program and will fund incubator and accelerator activities with units of local government, non-profit organizations or governmental agencies with proven experience in the implementation of business incubators and accelerators. Through SBIA, small and/or new businesses will gain access to shared office space and supportive operational resources such as office equipment, telecommunication services, technical assistance, and conference space. Daily work in a shared, collaborative office environment provides for ongoing access to mentoring services, professional networking, idea-exchange, and hands-on management training. This will help support small and/or new companies in the early stage of operation. Businesses supported under SBIA may be prioritized for assistance under the Small Business Loan Program. The grant maximum is \$2,500,000; however, it is possible that not all incubators and accelerators will receive the maximum amount. Funding will be based on incubator/ accelerator capacity as proposed in the submittal. Projects proposed in the floodplain will be evaluated on a case by case basis for risk and cost reasonableness and will comply with all applicable requirements. Organizations simply offering shared work spaces for lease or purchase as a private-sector business model, without providing supportive services, are not eligible applicants. Application criteria and program guidelines will be published on the CDBG-DR website subsequent to HUD approval of the Action Plan.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

The Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Small Business Incubators and Accelerators Program (SBIA): The Technical Committee completed the SBIA NOFA Application review process on October 30, 2020. The Technical Committee Report was submitted to PRDOH Legal for review on November 2, 2020. The Evaluation Committee completed their review of the SBIA NOFA Applications and Technical Committee Report and submitted their NOFA Evaluation Report with award recommendations to the PRDOH Contracts team on December 11, 2020. Prior to issuing the Award Notice, the Legal team requested for Finance to review the Application Budgets for the three (3) recommended Awardees which they completed between December 18th and December 21, 2020. The SBIA Award Notifications were finalized and signed on December 23, 2020. To this effect, the Award Notice package for the one hundred and fourteen (114) program applicants was emailed and sent through certified mail on December 24, 2020.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



Grantee Activity Number:	R01E18CCL-BDE-LM
Activity Title:	Construction and Commercial Revolving Loan LM

Activity Type:
Econ. development or recovery activity that creates/retains

Project Number:
Economic B-17-DM-72-0001

Projected Start Date:
09/20/2018

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Economic

Projected End Date:
09/19/2024

Completed Activity Actual End Date:

Responsible Organization:
Economic Development Bank of Puerto Rico (BDE)

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$10,500,000.00
Total Budget	\$0.00	\$10,500,000.00
Total Obligated	\$0.00	\$7,825.26
Total Funds Drawdown	\$0.00	\$273.74
Program Funds Drawdown	\$0.00	\$273.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,825.26
Department of Economic Development and	\$0.00	\$7,755.52
Economic Development Bank of Puerto Rico (BDE)	\$0.00	\$69.74
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The recovery funds serving to rebuild the Island's housing and infrastructure will serve as a vital injection of funds into the local economy, if properly structured. Providing local contractors access to start-up and mobilization capital will build local reconstruction capacity and maximize the amount of funds recirculated into the Island's economy. CCRL will provide capital to bridge payments on construction contracts and working capital for business recovery and expansion including items such as staff and/or services to expand grant compliance and financial management capacity. CCRL will have two components: 1- CAPACITY BUILDING GRANTS: Borrowers can apply for a Capacity Building Grant up to \$50,000 based on need. This grant can be drawn at loan closing to cover costs related to help a contractor be more competitive and to secure and successfully manage new CDBG-DR construction work. 2-CONSTRUCTION BRIDGE FINANCING AND WORKING CAPITAL: Borrower can be approved for up to a combined amount of \$1,000,000. Lines of credit up to a maximum of \$950,000 will be sized based on the value of construction contracts and the business recovery and expansion plan and will be made available to borrowers demonstrating an ability to repay the loan and meet the underwriting and compliance criteria. Grant and loan funds shall be released in increments in accordance with the achieved milestones detailed in the contractor's business plan, and as defined in the commitment letter and grant agreement. The combined maximum line of credit is \$1,000,000 which will be made available to borrowers demonstrating an ability to repay the loan and meet the underwriting and compliance criteria. Compensating factors may be used to assist in determining an applicant's bankability based on flexible underwriting criteria. In addition to flexible capital, capacity building support will be provided to target contractor borrowers, especially in more rural inland areas on the Island. Many contractors may need Technical



Assistance (TA) to learn an expanded range of construction, business and contract management, accounting and reporting skills to meet the requirements of government-funded disaster recovery construction projects. CDBG-DR provides the flexibility to deploy TA to help target contractors grow and sustain their business operations within the discipline and accountability of a lending relationship.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Construction and Commercial Revolving Loan Program: PRDOH determined that the program was initially focused on providing grants and loans to contractors to assist in their capacity building. PRDOH has decided to focus the assistance in these two streams of funding: grants under Small Business Financing Program (SBF) and loans in Economic Development Portfolio for Growth Program. Additionally, PRDOH has been able to procure Construction Managers with enough capacity to quickly undertake construction activities for disaster recovery sooner than waiting for full implementation of the CCRL program. Funds from CCRL are being reallocated into the Workforce Training Program and Small Business Incubators and Accelerators Program in Action Plan Amendment # 5 which is currently under public comments. Once the Department of Housing and Urban Development (HUD) provides the final approval the reallocation of funds will be managed through the Disaster Recovery Grant Reporting Portal (DRGR) and the CCRL program will not be pursued.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None



Grantee Activity Number:	R01E18CCL-BDE-UN
Activity Title:	Construction and Commercial Revolving Loan UN

Activity Type:
Econ. development or recovery activity that creates/retains

Project Number:
Economic B-17-DM-72-0001

Projected Start Date:
09/20/2018

Benefit Type:
Direct (Person)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Economic

Projected End Date:
09/19/2024

Completed Activity Actual End Date:

Responsible Organization:
Economic Development Bank of Puerto Rico (BDE)

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$24,500,000.00
Total Budget	\$0.00	\$24,500,000.00
Total Obligated	\$0.00	\$18,258.90
Total Funds Drawdown	\$0.00	\$638.73
Program Funds Drawdown	\$0.00	\$638.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$18,258.90
Department of Economic Development and	\$0.00	\$18,096.18
Economic Development Bank of Puerto Rico (BDE)	\$0.00	\$162.72
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The recovery funds serving to rebuild the Island's housing and infrastructure will serve as a vital injection of funds into the local economy, if properly structured. Providing local contractors access to start-up and mobilization capital will build local reconstruction capacity and maximize the amount of funds recirculated into the Island's economy. CCRL will provide capital to bridge payments on construction contracts and working capital for business recovery and expansion including items such as staff and/or services to expand grant compliance and financial management capacity. CCRL will have two components: 1- CAPACITY BUILDING GRANTS: Borrowers can apply for a Capacity Building Grant up to \$50,000 based on need. This grant can be drawn at loan closing to cover costs related to help a contractor be more competitive and to secure and successfully manage new CDBG-DR construction work. 2-CONSTRUCTION BRIDGE FINANCING AND WORKING CAPITAL: Borrower can be approved for up to a combined amount of \$1,000,000. Lines of credit up to a maximum of \$950,000 will be sized based on the value of construction contracts and the business recovery and expansion plan and will be made available to borrowers demonstrating an ability to repay the loan and meet the underwriting and compliance criteria. Grant and loan funds shall be released in increments in accordance with the achieved milestones detailed in the contractor's business plan, and as defined in the commitment letter and grant agreement. The combined maximum line of credit is \$1,000,000 which will be made available to borrowers demonstrating an ability to repay the loan and meet the underwriting and compliance criteria. Compensating factors may be used to assist in determining an applicant's bankability based on flexible underwriting criteria. In addition to flexible capital, capacity building support will be provided to target contractor borrowers, especially in more rural inland areas on the Island. Many contractors may need Technical



Assistance (TA) to learn an expanded range of construction, business and contract management, accounting and reporting skills to meet the requirements of government-funded disaster recovery construction projects. CDBG-DR provides the flexibility to deploy TA to help target contractors grow and sustain their business operations within the discipline and accountability of a lending relationship.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Construction and Commercial Revolving Loan Program: PRDOH determined that the program was initially focused on providing grants and loans to contractors to assist in their capacity building. PRDOH has decided to focus the assistance in these two streams of funding: grants under Small Business Financing Program (SBF) and loans in Economic Development Portfolio for Growth Program. Additionally, PRDOH has been able to procure Construction Managers with enough capacity to quickly undertake construction activities for disaster recovery sooner than waiting for full implementation of the CCRL program. Funds from CCRL are being reallocated into the Workforce Training Program and Small Business Incubators and Accelerators Program in Action Plan Amendment # 5 which is currently under public comments. Once the Department of Housing and Urban Development (HUD) provides the final approval the reallocation of funds will be managed through the Disaster Recovery Grant Reporting Portal (DRGR) and the CCRL program will not be pursued.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None



Grantee Activity Number:	R01E19TBM-EDC-UN
Activity Title:	Tourism & Business Marketing Program

Activity Type:
Tourism (Waiver Only)

Activity Status:
Under Way

Project Number:
Economic B-17-DM-72-0001

Project Title:
Economic

Projected Start Date:
09/20/2018

Projected End Date:
09/19/2024

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Invest Puerto Rico Inc.

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$50,000,000.00
B-17-DM-72-0001	\$0.00	\$25,000,000.00
B-18-DP-72-0001	\$0.00	\$25,000,000.00
Total Budget	\$0.00	\$50,000,000.00
B-17-DM-72-0001	\$0.00	\$25,000,000.00
B-18-DP-72-0001	\$0.00	\$25,000,000.00
Total Obligated	\$0.00	\$14,725,437.09
B-17-DM-72-0001	\$0.00	\$14,725,437.09
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Drawdown	\$71,052.38	\$95,021.84
B-17-DM-72-0001	\$71,052.38	\$95,021.84
B-18-DP-72-0001	\$0.00	\$0.00
Program Funds Drawdown	\$71,052.38	\$95,021.84
B-17-DM-72-0001	\$71,052.38	\$95,021.84
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$71,052.38	\$95,021.84
Department of Economic Development and	\$71,052.38	\$77,818.48
Invest Puerto Rico Inc.	\$0.00	\$14,899.40
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00

Activity Description:

Given the impacts of Hurricane María on tourism assets and long-term economic conditions, PRDOH will fund subrecipients to develop a comprehensive marketing effort to promote outside the Island that the area is open for business. Additionally, Puerto Rico will create and implement strategies promoting Puerto Rico as an ideal place to do business. This will attract new businesses of external capital that can contribute additional capital to the economy. Marketing Puerto Rico as a pro-business jurisdiction will encourage new external investments, promote economic development and create new jobs. Efforts will work to prevent tourism and service sector displacement or business failure as a result of the hurricane impact. The projected use of funds for marketing and outreach efforts will be focused on advertising creation and media placement (television/radio/digital and



out-of-home advertising) outside of Puerto Rico, as well as promoting the Island as an ideal place to do business. No elected officials or political candidates will be featured or included in promotional marketing funded through this program. Per CDBG regulation, CDBG-DR funds shall not be used to engage in partisan political activities, such as candidate forums. The increased revenue brought to local economies through tourism will fund jobs that stabilize households through primary, secondary and tertiary jobs created in communities across the Island. Puerto Rico requested and received a waiver from HUD for \$15,000,000 for this activity. PRDOH sought a waiver request to incorporate additional funds allocated in the Substantial Amendment due to the critical importance of creating investment in the Island post-Maria.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) Procurement Office has been reviewing the recommendations presented by Discover Puerto Rico's Evaluation Committee as the re-announced Request For Proposal (RFP) concludes, to contract one or more advertising agencies to perform the media planning and buying phases of the tourism marketing activities. Regarding the subrecipient Invest Puerto Rico (IPR), PRDOH prepares to re-announce the RFP On Behalf of Partner (OBOP) and expects to publish it during January 2021. As of December 2020, Puerto Rico has not yet achieved a sustained recovery from the devastation caused to its tourism and investment economies since the hurricanes. Additionally, the tourism and business-creation industries in Puerto Rico continue to be severely and negatively impacted by the global COVID-19 pandemic, exacerbating the hurricane's effect on the inbound travel to the island. By the time PRDOH submits this report to HUD, the extension of the TBM program granted by HUD figures published in the Federal Register, providing a much-needed economic development opportunity for these industries until February 8, 2022. Now both subrecipients could make adequate planning congruent with the health/travel industry situation in 2021, in order to reach high/better channels for the media buying, maximize spending and meet the objectives of the Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number:	R01E20SPR-EDC-LM
Activity Title:	Strategic Projects and Commercial Redevelopment LM

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

Economic B-17-DM-72-0001

Projected Start Date:

09/20/2018

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

Economic

Projected End Date:

09/19/2024

Completed Activity Actual End Date:

Responsible Organization:

Department of Economic Development and

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Department of Economic Development and	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Commercial rehabilitation activities are designed to bring commercial structures up to code or improve their facades. If the commercial structure is owned by a private, for-profit entity, the following limitations apply: Rehabilitation is limited to the exterior of the building and the correction of code violations; Any other improvements are carried out under the special economic development activities category. Special economic activities provide for the acquiring, constructing, reconstructing, rehabilitating, or installing commercial or industrial buildings, structures, and other real property equipment and improvements, including railroad spurs or similar extensions. These are economic development projects undertaken by nonprofit entities and grantees (public entities). DDEC will also utilize internal expertise for this activity, including work under its Collaboration Agreement with Invest Puerto Rico, which is a non-profit corporation created by law (Act 13-2017) to ensure continuity.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None

Grantee Activity Number:	R01E20SPR-EDC-UN
Activity Title:	Strategic Projects and Commercial Redevelopment UN

Activity Type:
Econ. development or recovery activity that creates/retains

Project Number:
Economic B-17-DM-72-0001

Projected Start Date:
09/20/2018

Benefit Type:
Direct (Person)

National Objective:
Urgent Need

Activity Status:
Cancelled

Project Title:
Economic

Projected End Date:
09/19/2024

Completed Activity Actual End Date:

Responsible Organization:
Department of Economic Development and

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Department of Economic Development and	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Commercial rehabilitation activities are designed to bring commercial structures up to code or improve their facades. If the commercial structure is owned by a private, for-profit entity, the following limitations apply: Rehabilitation is limited to the exterior of the building and the correction of code violations; Any other improvements are carried out under the special economic development activities category. Special economic activities provide for the acquiring, constructing, reconstructing, rehabilitating, or installing commercial or industrial buildings, structures, and other real property equipment and improvements, including railroad spurs or similar extensions. These are economic development projects undertaken by nonprofit entities and grantees (public entities). DDEC will also utilize internal expertise for this activity, including work under its Collaboration Agreement with Invest Puerto Rico, which is a non-profit corporation created by law (Act 13-2017) to ensure continuity.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None

Project # / Economic B-18-DP-72-0001 / Economic

Grantee Activity Number:	R02E23RUR-DOA-LM
Activity Title:	RE-GROW PR Urban-Rural Agriculture Program LMI

Activity Type:
Econ. development or recovery activity that creates/retains

Project Number:
Economic B-18-DP-72-0001

Projected Start Date:
02/20/2020

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Economic

Projected End Date:
02/19/2026

Completed Activity Actual End Date:

Responsible Organization:
Puerto Rico Department of Agriculture

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$57,791,272.00
B-17-DM-72-0001	\$0.00	\$28,895,636.00
B-18-DP-72-0001	\$0.00	\$28,895,636.00
Total Budget	\$0.00	\$57,791,272.00
B-17-DM-72-0001	\$0.00	\$28,895,636.00
B-18-DP-72-0001	\$0.00	\$28,895,636.00
Total Obligated	\$21,330,399.66	\$21,694,399.66
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$21,330,399.66	\$21,694,399.66
Total Funds Drawdown	\$28,041.67	\$28,041.67
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$28,041.67	\$28,041.67
Program Funds Drawdown	\$28,041.67	\$28,041.67
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$28,041.67	\$28,041.67
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$28,041.67	\$28,041.67
Puerto Rico Department of Agriculture	\$28,041.67	\$28,041.67
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00

Activity Description:

RE-GROW PR has two primary aims: 1) Promote and increase food security island-wide, and 2) Enhance and expand agricultural production related to economic revitalization and development activity. Given its island status, Puerto Rico has long recognized the food security challenges of dependence on imported food products, and certainly experienced a heightened degree of risk during the aftermath of the hurricanes. Historically, Puerto Rico has focused agricultural production on several main crop typologies, and RE-GROW PR will address this food security risk by increasing local production and expanding diversity of agricultural production on the island. RE-GROW PR will serve both urban and rural areas and will seek to capitalize on urban in-fill opportunities to install community gardens where vacant lots may exist, or where blighted structures are being demolished. RE-GROW PR will work to promote crop diversification and expand production of locally consumed



produce, and further meet the needs of expansion in the tourism sector to meet culinary needs of Puerto Rico's renowned and burgeoning gastronomic sector. Greenhouses may also be viable strategies considered to reduce crop losses in both rural and urban environments, utilizing large-scale formats in rural areas, converted warehouses or abandoned industrial sites, and rooftop greenhouses in urban areas. Crops to support goals in the tourism sector via culinary arts and eco-tourism needs will also be prioritized, such as growth of key produce and herbs such as cilantro, chives, basil, oregano, avocados, tomatoes, peppers, etc. as well as investments to address impacts to coffee production. This program represents an opportunity for collaboration between multiple potential partners within the public, academic, and non-governmental sectors. At the outset, RE-GROW PR aims to focus on the following potential activities to increase food security and bolster social and economic resilience: • Urban agriculture - community gardens • Rural agriculture investments, crop diversification to meet island food security needs • Rural and urban greenhouses • Agricultural cultivation and livestock production to feed into culinary programs and meet culinary tourism demands • Aquaculture/aquafarming This program will release a notice of funding availability (NOFA) in the first quarter of 2019 that will outline parameters for application and participation, and outline award caps. Over the long-term, RE-GROW PR will aim to create further economic development opportunities through exports of locally grown produce, livestock, and aquaculture outputs.

Location Description:

Municipalities across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the REGROW Urban Rural Agriculture Program continued executing communications and outreach events and digitizing program applicant technical assistance materials. The Puerto Rico Science Technology and Research Trust (The Trust) as administering subrecipient has been adapting to the covid-19 environment by leveraging technology to provide essential program services digitally. Furthermore, the program has 650 grant applications submitted with over 500 of those already being evaluated for threshold eligibility. The program continues to build the additional grant management process for successful provision of awards to applicants. The program has negotiated an underwriting service provider contract that is in final stages of execution and is working hand in hand with subrecipient as they continue to staff up and implement applicant processing. The program has set up a call center and dedicated email for addressing questions with 8 dedicated staff for intake and applicant inquiries. The program also published FAQs as well as re organized the website to provide additional essential information to applicants. The subrecipient has hired 3 case managers and a lead underwriter with more staff soon to on board. The available staff is in the process of training for CDBG-DR essentials and compliance as well as working through eligibility reviews and reaching out to applicants for additional clarifications or documentations. The program has the capability to accept applications, conduct eligibility reviews, and begin underwriting cases. The ability to do underwriting and completely process applications through the program will depend on how quickly The Trust, with support of PRDOH, increases underwriting capacity required.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None



Grantee Activity Number:	R02E23RUR-DOA-UN
Activity Title:	RE-GROW PR Urban-Rural Agriculture Program UN

Activity Type:
Econ. development or recovery activity that creates/retains

Project Number:
Economic B-18-DP-72-0001

Projected Start Date:
02/20/2020

Benefit Type:
Direct (Person)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Economic

Projected End Date:
02/19/2026

Completed Activity Actual End Date:

Responsible Organization:
Puerto Rico Department of Agriculture

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$24,767,688.00
B-17-DM-72-0001	\$0.00	\$12,383,844.00
B-18-DP-72-0001	\$0.00	\$12,383,844.00
Total Budget	\$0.00	\$24,767,688.00
B-17-DM-72-0001	\$0.00	\$12,383,844.00
B-18-DP-72-0001	\$0.00	\$12,383,844.00
Total Obligated	\$9,141,599.86	\$9,297,599.86
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$9,141,599.86	\$9,297,599.86
Total Funds Drawdown	\$6,147.06	\$6,147.06
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$6,147.06	\$6,147.06
Program Funds Drawdown	\$6,147.06	\$6,147.06
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$6,147.06	\$6,147.06
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$6,147.06	\$6,147.06
Puerto Rico Department of Agriculture	\$6,147.06	\$6,147.06
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00

Activity Description:

RE-GROW PR has two primary aims: 1) Promote and increase food security island-wide, and 2) Enhance and expand agricultural production related to economic revitalization and development activity. Given its island status, Puerto Rico has long recognized the food security challenges of dependence on imported food products, and certainly experienced a heightened degree of risk during the aftermath of the hurricanes. Historically, Puerto Rico has focused agricultural production on several main crop typologies, and RE-GROW PR will address this food security risk by increasing local production and expanding diversity of agricultural production on the island. RE-GROW PR will serve both urban and rural areas and will seek to capitalize on urban in-fill opportunities to install community gardens where vacant lots may exist, or where blighted structures are being demolished. RE-GROW PR will work to promote crop diversification and expand production of locally consumed



produce, and further meet the needs of expansion in the tourism sector to meet culinary needs of Puerto Rico's renowned and burgeoning gastronomic sector. Greenhouses may also be viable strategies considered to reduce crop losses in both rural and urban environments, utilizing large-scale formats in rural areas, converted warehouses or abandoned industrial sites, and rooftop greenhouses in urban areas. Crops to support goals in the tourism sector via culinary arts and eco-tourism needs will also be prioritized, such as growth of key produce and herbs such as cilantro, chives, basil, oregano, avocados, tomatoes, peppers, etc. as well as investments to address impacts to coffee production. This program represents an opportunity for collaboration between multiple potential partners within the public, academic, and non-governmental sectors. At the outset, RE-GROW PR aims to focus on the following potential activities to increase food security and bolster social and economic resilience: • Urban agriculture - community gardens • Rural agriculture investments, crop diversification to meet island food security needs • Rural and urban greenhouses • Agricultural cultivation and livestock production to feed into culinary programs and meet culinary tourism demands • Aquaculture/aquafarming This program will release a notice of funding availability (NOFA) in the first quarter of 2019 that will outline parameters for application and participation, and outline award caps. Over the long-term, RE-GROW PR will aim to create further economic development opportunities through exports of locally grown produce, livestock, and aquaculture outputs.

Location Description:

Municipalities across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the REGROW Urban Rural Agriculture Program continued executing communications and outreach events and digitizing program applicant technical assistance materials. The Puerto Rico Science Technology and Research Trust (The Trust) as administering subrecipient has been adapting to the covid-19 environment by leveraging technology to provide essential program services digitally. Furthermore, the program has 650 grant applications submitted with over 500 of those already being evaluated for threshold eligibility. The program continues to build the additional grant management process for successful provision of awards to applicants. The program has negotiated an underwriting service provider contract that is in final stages of execution and is working hand in hand with subrecipient as they continue to staff up and implement applicant processing. The program has set up a call center and dedicated email for addressing questions with 8 dedicated staff for intake and applicant inquiries. The program also published FAQs as well as re organized the website to provide additional essential information to applicants. The subrecipient has hired 3 case managers and a lead underwriter with more staff soon to on board. The available staff is in the process of training for CDBG-DR essentials and compliance as well as working through eligibility reviews and reaching out to applicants for additional clarifications or documentations. The program has the capability to accept applications, conduct eligibility reviews, and begin underwriting cases. The ability to do underwriting and completely process applications through the program will depend on how quickly The Trust, with support of PRDOH, increases underwriting capacity required.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number:	R02E24EDI-PPP-LM
Activity Title:	Economic Dev. Investment Portafolio for Growth LM

Activity Type:
Econ. development or recovery activity that creates/retains

Project Number:
Economic B-18-DP-72-0001

Projected Start Date:
02/20/2020

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Economic

Projected End Date:
02/19/2026

Completed Activity Actual End Date:

Responsible Organization:
Central Office for Recovery, Reconstruction and

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$20,051,758.00
Total Budget	(\$33,500,000.00)	\$20,051,758.00
Total Obligated	\$0.00	\$82,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Central Office for Recovery, Reconstruction and	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Responding to the varied opportunities that the designation of Opportunity Zones provides across the Island, the program will foster both mixed-use, community-based development, as well as major infrastructure improvements for Puerto Rico. The objective of this program is to develop a series of projects that are concentrated in opportunity zones across Puerto Rico, that result in large-scale commercial or industrial development is a broad-ranging category of activities and that cover a wide variety of economic development tasks. Projects are expected to result in the creation of public private partnerships in which CDBG-DR funds are used for the public infrastructure components of projects, while the leveraged funds will be used for the economic development activities or additional project costs. This may include, but is not limited to the development/redevelopment of: • Retail facilities such as shopping centers or stores; commercial facilities such as hotels, shipping distribution centers, or office buildings; Industrial/manufacturing complexes such as factories or industrial parks; and public commercial spaces such as convention centers or parking garages. • Mixed-use developments in opportunity zones, whereby funds will be used to create housing, business opportunities, and other economic development, with an initial focus on housing stock being made available to low-to-moderate income persons. • Infrastructure development (such as a new road to a commercial facility) often accompanies these types of large economic development activities. Infrastructure activities, as related to large-scale development projects, are non-housing activities that support improvements to the public capital stock. This includes transportation facilities (street rehabilitation, sidewalk improvements, streetlights, parking facilities, etc.); and water, sewer, and drainage improvements. These projects will require large levels of financial investment, of which the CDBG-DR portion may range from minor to significant. The projects will have a large community impact, whether in terms of job creation, service to the neighborhood, or renewal of a given area. Depending on the nature of the project, they may involve real estate development, whether it is the



construction of a new facility or the expansion of an existing building and will be expected to involve various types of financing and sources of funds. For example, large-scale projects often have a combination of private lender financing, various types of public financing, and business owner cash injections. This program will be established for the funding of projects that will significantly impact and enable the long-term economic growth and sustainability of the Island. This program has the capacity to be a funding stream for projects determined by the central government to be key drivers for Puerto Rico's new economy and to align with the economic recovery plan. As such, funds will be directed to innovative solutions that are forward-looking, cost efficient, and socially transformative. Targeting of new business incentives and existing business expansion will also be components of this program. Additionally, the program expects entities providing key services related to the project will result in the creation of activities that support LMI workers and key strategic growth sectors as outlined in the Recovery Plan and Fiscal Plan. The Public Private Partnerships (P3) will support this effort by cultivating potential projects with a high leverage component and initiatives that have long-term sustainability frameworks that do not solely rely upon CDBG-DR or other public funding streams. Other activities may include economic recovery subordinate loan components. PRDOH and/or P3 may enter into an agreement with BDE and/or Invest PR to provide assistance in the delivery of these programs as necessary. All potential projects will comply with HUD national objectives.

Location Description:

Municipalities across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Economic Development Investment Portfolio for Growth Program: (1) Program Guidelines were published on December 18, 2020; (2) Scope of Work for an RFP for Program Managers to support IPG efforts; (3) RFP Evaluation Criteria for Program Management Services (4); RFP Independent Cost Estimate for Program Management Services; (5) RFP Evaluation Manual; (6) RFP Evaluation Score Card. PRDOH collaborated with HUD Technical Assistance to further develop the Program Guidelines and Scope of Work. The RFP for the Program Management services was cancelled due to insufficient applicants. As such, PRDOH Program Management Services RFP is republishing a new version, which will include revisions to key positions for the program. The IPG White Paper is scheduled to be published in January 2021. A phased application period will follow the pre-application during 2021.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None



Grantee Activity Number:	R02E24EDI-PPP-UN
Activity Title:	Economic Dev. Investment Portafolio for Growth UN

Activity Type:
Econ. development or recovery activity that creates/retains

Project Number:
Economic B-18-DP-72-0001

Projected Start Date:
02/20/2020

Benefit Type:
Direct (Person)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Economic

Projected End Date:
02/19/2026

Completed Activity Actual End Date:

Responsible Organization:
Central Office for Recovery, Reconstruction and

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$281,959,963.00
Total Budget	(\$21,500,000.00)	\$281,959,963.00
Total Obligated	\$0.00	\$467,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Central Office for Recovery, Reconstruction and	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Responding to the varied opportunities that the designation of Opportunity Zones provides across the Island, the program will foster both mixed-use, community-based development, as well as major infrastructure improvements for Puerto Rico. The objective of this program is to develop a series of projects that are concentrated in opportunity zones across Puerto Rico, that result in large-scale commercial or industrial development is a broad-ranging category of activities and that cover a wide variety of economic development tasks. Projects are expected to result in the creation of public private partnerships in which CDBG-DR funds are used for the public infrastructure components of projects, while the leveraged funds will be used for the economic development activities or additional project costs. This may include, but is not limited to the development/redevelopment of: • Retail facilities such as shopping centers or stores; commercial facilities such as hotels, shipping distribution centers, or office buildings; Industrial/manufacturing complexes such as factories or industrial parks; and public commercial spaces such as convention centers or parking garages. • Mixed-use developments in opportunity zones, whereby funds will be used to create housing, business opportunities, and other economic development, with an initial focus on housing stock being made available to low-to-moderate income persons. • Infrastructure development (such as a new road to a commercial facility) often accompanies these types of large economic development activities. Infrastructure activities, as related to large-scale development projects, are non-housing activities that support improvements to the public capital stock. This includes transportation facilities (street rehabilitation, sidewalk improvements, streetlights, parking facilities, etc.); and water, sewer, and drainage improvements. These projects will require large levels of financial investment, of which the CDBG-DR portion may range from minor to significant. The projects will have a large community impact, whether in terms of job creation, service to the neighborhood, or renewal of a given area. Depending on the nature of the project, they may involve real estate development, whether it is the



construction of a new facility or the expansion of an existing building and will be expected to involve various types of financing and sources of funds. For example, large-scale projects often have a combination of private lender financing, various types of public financing, and business owner cash injections. This program will be established for the funding of projects that will significantly impact and enable the long-term economic growth and sustainability of the Island. This program has the capacity to be a funding stream for projects determined by the central government to be key drivers for Puerto Rico's new economy and to align with the economic recovery plan. As such, funds will be directed to innovative solutions that are forward-looking, cost efficient, and socially transformative. Targeting of new business incentives and existing business expansion will also be components of this program. Additionally, the program expects entities providing key services related to the project will result in the creation of activities that support LMI workers and key strategic growth sectors as outlined in the Recovery Plan and Fiscal Plan. The Public Private Partnerships (P3) will support this effort by cultivating potential projects with a high leverage component and initiatives that have long-term sustainability frameworks that do not solely rely upon CDBG-DR or other public funding streams. Other activities may include economic recovery subordinate loan components. PRDOH and/or P3 may enter into an agreement with BDE and/or Invest PR to provide assistance in the delivery of these programs as necessary. All potential projects will comply with HUD national objectives.

Location Description:

Municipalities across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Economic Development Investment Portfolio for Growth Program: (1) Program Guidelines were published on December 18, 2020; (2) Scope of Work for an RFP for Program Managers to support IPG efforts; (3) RFP Evaluation Criteria for Program Management Services (4); RFP Independent Cost Estimate for Program Management Services; (5) RFP Evaluation Manual; (6) RFP Evaluation Score Card. PRDOH collaborated with HUD Technical Assistance to further develop the Program Guidelines and Scope of Work. The RFP for the Program Management services was cancelled due to insufficient applicants. As such, PRDOH Program Management Services RFP is republishing a new version, which will include revisions to key positions for the program. The IPG White Paper is scheduled to be published in January 2021. A phased application period will follow the pre-application during 2021.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None

Project # / Economic Non RLF B-17-DM-72-0001 / Economic Non RLF



Grantee Activity Number:	R01E17WTP-EDC-LM
Activity Title:	Workforce Training Program LMI

Activity Type:

Public services

Project Number:

Economic Non RLF B-17-DM-72-0001

Projected Start Date:

09/19/2018

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Non RLF

Projected End Date:

09/18/2024

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$48,000,000.00
B-17-DM-72-0001	\$0.00	\$24,000,000.00
B-18-DP-72-0001	\$6,000,000.00	\$24,000,000.00
Total Budget	\$6,000,000.00	\$48,000,000.00
B-17-DM-72-0001	\$0.00	\$24,000,000.00
B-18-DP-72-0001	\$6,000,000.00	\$24,000,000.00
Total Obligated	\$0.00	\$616,421.27
B-17-DM-72-0001	\$0.00	\$616,421.27
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Drawdown	\$38,058.73	\$52,921.42
B-17-DM-72-0001	\$38,058.73	\$52,921.42
B-18-DP-72-0001	\$0.00	\$0.00
Program Funds Drawdown	\$38,058.73	\$52,921.42
B-17-DM-72-0001	\$38,058.73	\$52,921.42
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$38,058.73	\$52,921.42
Department of Economic Development and	\$38,058.73	\$38,372.67
Puerto Rico Department of Housing	\$0.00	\$14,548.75
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00

Activity Description:

This program will help unemployed and underemployed residents find employment by providing job training in skill areas related to recovery efforts. The WFT Program will seek to work with other local government and other non-profit entities that will be able to provide training. Training curriculum offered will depend on the industries and areas with the greatest lack of capacity based on community unmet need. Units of local government, non-profit organizations, and governmental and quasi-governmental agencies will be invited to propose workforce training programs under program guidelines, as approved by PRDOH. PRDOH or its designee will evaluate proposed training programs based on the entity's capacity to administer training, relationship of training material to job-readiness of participants and cost reasonableness. Entities interested in administering training



programs are encouraged to develop and administer programs in partnership with institutions of higher education, workforce investment boards, business groups or trade organizations, labor or community-based organizations and learning facilities. It is suggested that curriculum be developed in collaboration with subject matter experts in the area. Workforce training programs and the proposed new Apprenticeships will be developed in those industry sectors identified in the economic development plan and may support recovery activities offered in the following categorical areas:

- Construction:
 - o Inspections and enforcement services for storm damage and health and safety codes
 - o Construction building trades (site preparation, masonry, framing and carpentry, plumbing, electrical, HVAC, painting and finish work, etc.)
 - o Green building and energy efficiency
 - o Renewable energy and Water Purification systems
 - o Lead and related hazard control and abatement
 - o Weatherization/ Sustainable Retrofitting
- Green Infrastructure, Hazard Mitigation and resilience
- Tourism and Hospitality
- Healthcare
- Technology training that supports new generation of digital workforce
- Manufacturing
- Other identified unmet workforce training needs to support Puerto Rico's long-term recovery goals

This program will also consider learning opportunities for other areas of immediate need to enable the current labor force to gain skills and participate outside of a formal apprenticeship structure. Program design for these initiatives will include sponsors who can facilitate on the job learning or LMI candidates who complete an application to participate in the curriculum developed. The WFT Program may also find new opportunities to partner with established entities providing meaningful skillset training that facilitate new job opportunities.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

The Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Workforce Training Program (WFT): The Technical Committee completed the WFT NOFA Application review process on October 30, 2020. The Technical Committee Report was submitted to PRDOH Legal for review on November 2, 2020. The Evaluation Committee completed their review of the WFT NOFA Applications and Technical Committee Report and submitted their NOFA Evaluation Report with award recommendations to the PRDOH Contracts team on December 11, 2020. Prior to issuing the Award Notice, the Legal team requested for Finance to review the Application Budgets for the six (6) recommended Awardees which they completed between December 18th and December 21, 2020. The WFT Award Notifications were finalized and signed on December 23, 2020. To this effect, the Award Notice package for the one hundred and twenty-one (121) program applicants was emailed and sent through certified mail on December 24, 2020.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None



Grantee Activity Number:	R01E17WTP-EDC-UN
Activity Title:	Workforce Training Program UN

Activity Type:

Public services

Project Number:

Economic Non RLF B-17-DM-72-0001

Projected Start Date:

09/19/2018

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Non RLF

Projected End Date:

09/18/2024

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$32,000,000.00
B-17-DM-72-0001	\$0.00	\$16,000,000.00
B-18-DP-72-0001	\$4,000,000.00	\$16,000,000.00
Total Budget	\$4,000,000.00	\$32,000,000.00
B-17-DM-72-0001	\$0.00	\$16,000,000.00
B-18-DP-72-0001	\$4,000,000.00	\$16,000,000.00
Total Obligated	\$0.00	\$410,947.49
B-17-DM-72-0001	\$0.00	\$410,947.49
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Drawdown	\$12,982.39	\$23,720.12
B-17-DM-72-0001	\$12,982.39	\$23,720.12
B-18-DP-72-0001	\$0.00	\$0.00
Program Funds Drawdown	\$12,982.39	\$23,720.12
B-17-DM-72-0001	\$12,982.39	\$23,720.12
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$12,982.39	\$23,720.12
Department of Economic Development and	\$12,982.39	\$13,191.67
Puerto Rico Department of Housing	\$0.00	\$10,331.92
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00

Activity Description:

This program will help unemployed and underemployed residents find employment by providing job training in skill areas related to recovery efforts. The WFT Program will seek to work with other local government and other non-profit entities that will be able to provide training. Training curriculum offered will depend on the industries and areas with the greatest lack of capacity based on community unmet need. Units of local government, non-profit organizations, and governmental and quasi-governmental agencies will be invited to propose workforce training programs under program guidelines, as approved by PRDOH. PRDOH or its designee will evaluate proposed training programs based on the entity's capacity to administer training, relationship of training material to job-readiness of participants and cost reasonableness. Entities interested in administering training



programs are encouraged to develop and administer programs in partnership with institutions of higher education, workforce investment boards, business groups or trade organizations, labor or community-based organizations and learning facilities. It is suggested that curriculum be developed in collaboration with subject matter experts in the area. Workforce training programs and the proposed new Apprenticeships will be developed in those industry sectors identified in the economic development plan and may support recovery activities offered in the following categorical areas:

- Construction:
 - o Inspections and enforcement services for storm damage and health and safety codes
 - o Construction building trades (site preparation, masonry, framing and carpentry, plumbing, electrical, HVAC, painting and finish work, etc.)
 - o Green building and energy efficiency
 - o Renewable energy and Water Purification systems
 - o Lead and related hazard control and abatement
 - o Weatherization/ Sustainable Retrofitting
- Green Infrastructure, Hazard Mitigation and resilience
- Tourism and Hospitality
- Healthcare
- Technology training that supports new generation of digital workforce
- Manufacturing
- Other identified unmet workforce training needs to support Puerto Rico's long-term recovery goals

This program will also consider learning opportunities for other areas of immediate need to enable the current labor force to gain skills and participate outside of a formal apprenticeship structure. Program design for these initiatives will include sponsors who can facilitate on the job learning or LMI candidates who complete an application to participate in the curriculum developed. The WFT Program may also find new opportunities to partner with established entities providing meaningful skillset training that facilitate new job opportunities.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

The Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Workforce Training Program (WFT): The Technical Committee completed the WFT NOFA Application review process on October 30, 2020. The Technical Committee Report was submitted to PRDOH Legal for review on November 2, 2020. The Evaluation Committee completed their review of the WFT NOFA Applications and Technical Committee Report and submitted their NOFA Evaluation Report with award recommendations to the PRDOH Contracts team on December 11, 2020. Prior to issuing the Award Notice, the Legal team requested for Finance to review the Application Budgets for the six (6) recommended Awardees which they completed between December 18th and December 21, 2020. The WFT Award Notifications were finalized and signed on December 23, 2020. To this effect, the Award Notice package for the one hundred and twenty-one (121) program applicants was emailed and sent through certified mail on December 24, 2020.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None

Project # / Housing B-17-DM-72-0001 / Housing



Grantee Activity Number:	R01H07RRR-DOH-LM
Activity Title:	Repair, Reconstruction, Relocation Program LMI

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
Housing B-17-DM-72-0001

Projected Start Date:
09/20/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/19/2024

Completed Activity Actual End Date:

Responsible Organization:
Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$1,588,583,100.00
B-17-DM-72-0001	\$0.00	\$794,291,550.00
B-18-DP-72-0001	\$0.00	\$794,291,550.00
Total Budget	\$0.00	\$1,588,583,100.00
B-17-DM-72-0001	\$0.00	\$794,291,550.00
B-18-DP-72-0001	\$0.00	\$794,291,550.00
Total Obligated	\$4,632,380.00	\$610,540,225.80
B-17-DM-72-0001	\$4,632,380.00	\$610,540,225.80
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Drawdown	\$20,109,874.71	\$67,207,453.34
B-17-DM-72-0001	\$20,109,874.71	\$67,207,453.34
B-18-DP-72-0001	\$0.00	\$0.00
Program Funds Drawdown	\$20,109,874.71	\$67,207,453.34
B-17-DM-72-0001	\$20,109,874.71	\$67,207,453.34
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$20,102,998.87	\$67,207,453.34
Puerto Rico Department of Housing	\$20,102,998.87	\$67,207,453.34
Most Impacted and Distressed Expended	\$7,357,689.24	\$11,155,030.93
B-17-DM-72-0001	\$7,357,689.24	\$11,155,030.93
B-18-DP-72-0001	\$0.00	\$0.00

Activity Description:

R3 provides assistance to homeowners to repair damaged homes or rebuild substantially damaged homes in place in non-hazard areas. Reconstruction activity returns otherwise displaced families to their homes in their same community. Homes become eligible for reconstruction when the property estimated cost of repair exceeds \$60,000 or 50% of the current value130 – as confirmed through program inspection, the property is determined to be substantially damaged by an authority having jurisdiction, or a feasibility inspection determines that reconstruction is required. Homes meeting this damage threshold will be reconstructed to include resilient measures in structural materials. Homes that may not be rebuilt in place due to legal, engineering or environmental constraints (permitting, extraordinary site conditions, etc.) willnot be reconstructed and the homeowner will be provided relocation options. Homes in the floodplain that meet the



threshold for reconstruction, substantial damage, or substantial improvement as defined in 24 C.F.R. § 55.2 will not be reconstructed and eligible homeowners will be offered relocation options. For reconstruction and relocation activities, the homeowner must agree to own the home and use it as their primary residence for a period of 15 years after reconstruction or successful relocation, as secured through a Sworn Grant Agreement in compliance with Rule 35.4 of the Puerto Rico Civil Procedure Rules, 32 LPRA Ap. V, R.35.4 (Entry of Judgement by Confession), and a Direct Mortgage Deed with Imposition of Restrictive Covenants, which shall be recorded in the Puerto Rico Property Registry. The latter, is a unit of the Puerto Rico Department of Justice. If a homeowner moves, sells, or otherwise alienates the property within the first five years, the entire (100%) amount of the benefit received must be repaid in full to PRDOH. If a homeowner moves, sells, or otherwise alienates the property after five years but before completing the 15-year affordability period, the amount of benefit that must be repaid will be determined by the amortization schedule for the remaining years. For rehabilitation activities only, the ownership and occupancy compliance period will be three years as secured through a Sworn Grant Agreement in compliance with the above mentioned Rule 35.4, supra. If a homeowner moves, sells, or otherwise alienates the property within the first three years, the entire (100%) amount of the benefit received must be repaid in full to PRDOH.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing completed the following tasks in support of the Repair, Reconstruction or Relocation Program: PRDOH continued to make significant progress towards its goal to provide assistance to applicants recovering from the 2017 storms. During the reporting period, the Program's field operations continued working under COVID-19 protocols required within the guidelines established by both the Government of Puerto Rico and the R3 Program, to protect the health and safety of applicants and program staff. Applicants with concerns related to COVID-19 were continued to be allowed to put their applications on administrative hold for incremental periods of 14 days, without being withdrawn from the Program. The R3 Program continued with intake and eligibility activities during the current reporting period to continue moving applications into the assessment phase of the Program. Over this time, the R3 Program also continued efforts on performing site walks for scoping, and the development of final scopes of work for repair and reconstruction projects, in support of the execution of Grant Agreements, which is a critical step to keep the flow of applications into the construction phase. Additionally, one (1) MOU with the Municipality of Guayanilla was executed to establish procedures by which PRDOH may exchange data subject to the Personally Identifiable Information, Confidentiality, and Nondisclosure Policy (PII Policy), with the Municipality. During the reporting period, the program sent out (398) pre-eligibility notifications to applicants; (529) damage assessments were approved along with (535) appraisal reports and (1,012) Environmental Tier-2 reports. The Program reached a cumulative total of (1,647) awards executed. By the end of the reporting period, construction had started for a total of (1,164) awards, of which (855) were for Repairs and (309) were for Reconstruction. Additionally, the program has issued (66) vouchers for Relocation, enabling these applicants to start their search for a home. The program continued prioritizing applications according to the following structure: (P-1) Applications with an elderly applicant or co-applicant, and a disabled household member, and the house still significantly damaged; (P-2) Applications with an elderly applicant or co-applicant, and the house still significantly damaged, or applications with a disabled household member, and the house still significantly damaged; (P-3) Applications with the house still significantly damaged; (P-4) Applications with an elderly applicant or co-applicant, and/or a disabled household member. By the end of the reporting period, (630) grant awards were executed for homes still with blue roofs/or significantly damaged. Construction had started on (364) of those. The R3 Program will continue to work promptly to ensure an effective recovery process by repairing damaged homes or replacing substantially damaged homes throughout the Island.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	365	512/2375
# of Substantially Rehabilitated	277	371/2375

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	365	512/2375
# of Singlefamily Units	365	512/2375

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	323	42	365	453/1188	58/1187	511/2375	100.00
# Owner Households	323	42	365	453/1188	58/1187	511/2375	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None



Grantee Activity Number:	R01H07RRR-DOH-UN
Activity Title:	Repair, Reconstruction, Relocation Program UN

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
Housing B-17-DM-72-0001

Projected Start Date:
09/20/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/19/2024

Completed Activity Actual End Date:

Responsible Organization:
Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$82,557,000.00
B-17-DM-72-0001	\$0.00	\$41,278,500.00
B-18-DP-72-0001	\$0.00	\$41,278,500.00
Total Budget	\$0.00	\$82,557,000.00
B-17-DM-72-0001	\$0.00	\$41,278,500.00
B-18-DP-72-0001	\$0.00	\$41,278,500.00
Total Obligated	\$0.00	\$12,117.66
B-17-DM-72-0001	\$0.00	\$12,117.66
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Drawdown	\$202.94	\$12,049.35
B-17-DM-72-0001	\$202.94	\$12,049.35
B-18-DP-72-0001	\$0.00	\$0.00
Program Funds Drawdown	\$202.94	\$12,049.35
B-17-DM-72-0001	\$202.94	\$12,049.35
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$202.94	\$12,049.35
Puerto Rico Department of Housing	\$202.94	\$11,372.02
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00

Activity Description:

R3 provides assistance to homeowners to repair damaged homes or rebuild substantially damaged homes in place in non-hazard areas. Reconstruction activity returns otherwise displaced families to their homes in their same community. Homes become eligible for reconstruction when the property estimated cost of repair exceeds \$60,000 or 50% of the current value130 – as confirmed through program inspection, the property is determined to be substantially damaged by an authority having jurisdiction, or a feasibility inspection determines that reconstruction is required. Homes meeting this damage threshold will be reconstructed to include resilient measures in structural materials. Homes that may not be rebuilt in place due to legal, engineering or environmental constraints (permitting, extraordinary site conditions, etc.) willnot be reconstructed and the homeowner will be provided relocation options. Homes in the floodplain that meet the



threshold for reconstruction, substantial damage, or substantial improvement as defined in 24 C.F.R. § 55.2 will not be reconstructed and eligible homeowners will be offered relocation options. For reconstruction and relocation activities, the homeowner must agree to own the home and use it as their primary residence for a period of 15 years after reconstruction or successful relocation, as secured through a Sworn Grant Agreement in compliance with Rule 35.4 of the Puerto Rico Civil Procedure Rules, 32 LPRA Ap. V, R.35.4 (Entry of Judgement by Confession), and a Direct Mortgage Deed with Imposition of Restrictive Covenants, which shall be recorded in the Puerto Rico Property Registry. The latter, is a unit of the Puerto Rico Department of Justice. If a homeowner moves, sells, or otherwise alienates the property within the first five years, the entire (100%) amount of the benefit received must be repaid in full to PRDOH. If a homeowner moves, sells, or otherwise alienates the property after five years but before completing the 15-year affordability period, the amount of benefit that must be repaid will be determined by the amortization schedule for the remaining years. For rehabilitation activities only, the ownership and occupancy compliance period will be three years as secured through a Sworn Grant Agreement in compliance with the above mentioned Rule 35.4, supra. If a homeowner moves, sells, or otherwise alienates the property within the first three years, the entire (100%) amount of the benefit received must be repaid in full to PRDOH.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing completed the following tasks in support of the Repair, Reconstruction or Relocation Program: PRDOH continued to make significant progress towards its goal to provide assistance to applicants recovering from the 2017 storms. During the reporting period, the Program's field operations continued working under COVID-19 protocols required within the guidelines established by both the Government of Puerto Rico and the R3 Program, to protect the health and safety of applicants and program staff. Applicants with concerns related to COVID-19 were continued to be allowed to put their applications on administrative hold for incremental periods of 14 days, without being withdrawn from the Program. The R3 Program continued with intake and eligibility activities during the current reporting period to continue moving applications into the assessment phase of the Program. Over this time, the R3 Program also continued efforts on performing site walks for scoping, and the development of final scopes of work for repair and reconstruction projects, in support of the execution of Grant Agreements, which is a critical step to keep the flow of applications into the construction phase. Additionally, one (1) MOU with the Municipality of Guayanilla was executed to establish procedures by which PRDOH may exchange data subject to the Personally Identifiable Information, Confidentiality, and Nondisclosure Policy (PII Policy), with the Municipality. During the reporting period, the program sent out (398) pre-eligibility notifications to applicants; (529) damage assessments were approved along with (535) appraisal reports and (1,012) Environmental Tier-2 reports. The Program reached a cumulative total of (1,647) awards executed. By the end of the reporting period, construction had started for a total of (1,164) awards, of which (855) were for Repairs and (309) were for Reconstruction. Additionally, the program has issued (66) vouchers for Relocation, enabling these applicants to start their search for a home. The program continued prioritizing applications according to the following structure: (P-1) Applications with an elderly applicant or co-applicant, and a disabled household member, and the house still significantly damaged; (P-2) Applications with an elderly applicant or co-applicant, and the house still significantly damaged, or applications with a disabled household member, and the house still significantly damaged; (P-3) Applications with the house still significantly damaged; (P-4) Applications with an elderly applicant or co-applicant, and/or a disabled household member. By the end of the reporting period, (630) grant awards were executed for homes still with blue roofs/or significantly damaged. Construction had started on (364) of those. The R3 Program will continue to work promptly to ensure an effective recovery process by repairing damaged homes or replacing substantially damaged homes throughout the Island.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Activity Supporting Documents:

None



Grantee Activity Number:	R01H08TCP-DOH-LM
Activity Title:	Title Clearance Program LMI

Activity Type:
Homeownership Assistance to low- and moderate-income

Project Number:
Housing B-17-DM-72-0001

Projected Start Date:
09/19/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/18/2024

Completed Activity Actual End Date:

Responsible Organization:
Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$25,000,000.00
B-17-DM-72-0001	\$0.00	\$25,000,000.00
Total Budget	\$0.00	\$25,000,000.00
B-17-DM-72-0001	\$0.00	\$25,000,000.00
Total Obligated	\$0.00	\$21,688,801.80
B-17-DM-72-0001	\$0.00	\$21,688,801.80
Total Funds Drawdown	\$163,901.94	\$925,398.63
B-17-DM-72-0001	\$163,901.94	\$925,398.63
Program Funds Drawdown	\$163,901.94	\$925,398.63
B-17-DM-72-0001	\$163,901.94	\$925,398.63
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Total Funds Expended	\$163,901.94	\$925,398.63
Puerto Rico Department of Housing	\$163,901.94	\$925,398.63
Most Impacted and Distressed Expended	\$64,046.02	\$64,046.02
B-17-DM-72-0001	\$64,046.02	\$64,046.02

Activity Description:

The goal of the Title Clearance Program is to provide clear title to homeowners throughout the hurricane-impacted area, therefore resulting in long-term sustainability and security for residents. Applicants who are otherwise eligible for rehabilitation or reconstruction assistance under the housing program who need remedial and curative title/ownership actions will be prioritized for limited legal services assistance. Limited legal services to resolve title issues will be performed under the direction or supervision of one or more attorneys duly licensed and authorized to practice law within the Commonwealth of Puerto Rico under rates that are subject to program approval. Homeowners unable to resolve title issues with the assistance of the legal service providers may be recommended for longer-term assistance, separate and apart from the services provided under this program.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Title Clearance Program (TCP): The Proprietary Interest Certification was included on the case analysis process. This certification will be provided to all applicants once the proprietary interest review is completed, as evidence of an active case with the TCP. The Title Clearance Program Guidelines version 3 is under development. Proprietary interest determination (here in after referred as PID) was prioritized during the



case analysis on cases referred by R3 Program (R3). This in order to facilitate the R3 process for repairs and reconstructions awards. Trainings regarding Title module, Proprietary Interest Certification and PIDs were provided accordingly. Amendments to include new services by the TCP Contractors are under review.

The Program continues to confront multiple challenges. Due to the COVID-19 pandemic restrictions, the Regional Offices continue to provide services with limited capacity. Also, many Agencies continue to provide limited services, impacting directly the title related services tasks deliverables (provided by the contractors). Multiple applicants continued to encountered problems submitting documents, due to lack of access to internet, computers, or scanners -among other issues.

As of this moment, there are 5,088 applications, of which 3,611 intakes have been completed and 3,461 deemed eligible. The program is currently processing 1,149 title related services. During this period 39 titles have been granted by TCP.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	39	39/20000
# of Singlefamily Units	39	39/20000

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	8	39	1/18000	8/2000	39/20000	23.08
# Owner Households	31	8	39	31/18000	8/2000	39/20000	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



Grantee Activity Number:	R01H09RAP-DOH-LM
Activity Title:	Rental Assistance Program LMI

Activity Type:
Rental Assistance (waiver only)

Project Number:
Housing B-17-DM-72-0001

Projected Start Date:
09/18/2018

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/17/2024

Completed Activity Actual End Date:

Responsible Organization:
Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$40,000,000.00
B-17-DM-72-0001	\$0.00	\$20,000,000.00
B-18-DP-72-0001	\$10,000,000.00	\$20,000,000.00
Total Budget	\$10,000,000.00	\$40,000,000.00
B-17-DM-72-0001	\$0.00	\$20,000,000.00
B-18-DP-72-0001	\$10,000,000.00	\$20,000,000.00
Total Obligated	\$2,898,600.00	\$7,024,331.34
B-17-DM-72-0001	\$2,898,600.00	\$7,024,331.34
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Drawdown	\$401,691.40	\$574,020.46
B-17-DM-72-0001	\$401,691.40	\$574,020.46
B-18-DP-72-0001	\$0.00	\$0.00
Program Funds Drawdown	\$401,691.40	\$574,020.46
B-17-DM-72-0001	\$401,691.40	\$574,020.46
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$401,691.40	\$574,020.46
Puerto Rico Department of Housing	\$401,691.40	\$574,020.46
Most Impacted and Distressed Expended	\$278,602.10	\$278,602.10
B-17-DM-72-0001	\$278,602.10	\$278,602.10
B-18-DP-72-0001	\$0.00	\$0.00

Activity Description:

Grant funds will provide temporary rental assistance to residents of storm-impacted areas (pursuant to Federal Register Notice of allocation) who are experiencing homelessness or are at risk of becoming homeless. Those at risk of homelessness are further defined as persons living in unstable or overcrowded housing; those forced to move frequently due to economic hardship; those being evicted from a private dwelling unit and lacking resources or a support network to obtain other housing; living in a shelter or transitional housing; and other reasons such as those associated with increased risk of homelessness as defined by HUD.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.



Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Rental Assistance Program (RAP): A total of 1,433 applicants have requested to participate in the Program, of which 875 have received a subsidy payment and the rest (558) are scheduled to be incorporated in the program during the next quarter (availability of rest of budget was approved during the last week of December-2020). Reported outcome for previous quarter was 842 but, since the subsidy payment date for 7 tenants changed from September-2020 to October-2020, 1 case was excluded due to duplication, and 5 more tenants started receiving subsidy on September-2020, the actual outcome for previous quarter changed from 842 to 839. Outcome for the current period is 34 (the 7 tenants moved from previous quarter and 27 new tenants).

Third version of Program Guidelines are in the process of being drafted, with changes to Inspection Process. A process of NOI/RROF was approved by HUD to authorize use of funds for tenant applicants in one housing property located within the 100-year floodplain. Tenant Subsidy Agreements continued to be signed according to COVID-19 protocols. Many working sessions were conducted to develop Grant Management System for invoicing process. Virtual invoice process trainings with the housing property administrators were conducted four times during this reporting period. Monthly subsidy amount is currently \$381,890 in assistance. While it has minorly delayed the process of Tenant Subsidy Agreement signings, due to the high-risk population the Program serves, the COVID-19 crisis has not had a major negative impact on the Program. Due to DRGR system problems, supporting documents were submitted to comply with ethnic group metrics requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	34	0	34	875/1200	1/0	876/1200	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R01H10MCP-AFV-LM
Activity Title:	Mortgage Catch-Up Program LMI

Activity Type:

Homeownership Assistance (with waiver only)

Project Number:

Housing B-17-DM-72-0001

Projected Start Date:

09/20/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Housing

Projected End Date:

09/19/2024

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Housing Finance (AFV)

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Puerto Rico Housing Finance (AFV)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This program will provide mortgage payment assistance for up to 100% of the principal, interest, tax, and insurance on arrears for up to 12 months (dating back to the time of hurricane impact) as indicated in the monthly mortgage statement. All participants in the mortgage catch-up program will be partnered with a housing counselor, who will provide homeownership counseling and financial management guidance. PRDOH has chosen to partner with the Housing Finance Authority (AFV, for its Spanish acronym) to administer this program. Program funds will not be used to pay late fees or legal fees, and mortgagees will be encouraged to restructure or modify the terms of the loans to ease repayment in the long term.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

The 4th Substantial Amendment, submitted for public comment on March 2020, eliminates the Mortgage Catch Up Program due to HUD limitations on funding for this activity.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None

Grantee Activity Number:	R01H10MCP-AFV-UN
Activity Title:	Mortgage Catch-Up Program UN

Activity Type:

Homeownership Assistance (with waiver only)

Project Number:

Housing B-17-DM-72-0001

Projected Start Date:

09/20/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Housing

Projected End Date:

09/19/2024

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Housing Finance (AFV)

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Puerto Rico Housing Finance (AFV)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This program will provide mortgage payment assistance for up to 100% of the principal, interest, tax, and insurance on arrears for up to 12 months (dating back to the time of hurricane impact) as indicated in the monthly mortgage statement. All participants in the mortgage catch-up program will be partnered with a housing counselor, who will provide homeownership counseling and financial management guidance. PRDOH has chosen to partner with the Housing Finance Authority (AFV, for its Spanish acronym) to administer this program. Program funds will not be used to pay late fees or legal fees, and mortgagees will be encouraged to restructure or modify the terms of the loans to ease repayment in the long term.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

The 4th Substantial Amendment, submitted for public comment on March 2020, eliminates the Mortgage Catch Up Program due to HUD limitations on funding for this activity.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R01H11SIH-DOH-LM
Activity Title:	Social Interest Housing LMI

Activity Type:
Construction of new housing

Activity Status:
Under Way

Project Number:
Housing B-17-DM-72-0001

Project Title:
Housing

Projected Start Date:
09/19/2018

Projected End Date:
09/18/2024

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$65,000,000.00
B-17-DM-72-0001	\$0.00	\$32,500,000.00
B-18-DP-72-0001	\$20,000,000.00	\$32,500,000.00
Total Budget	\$20,000,000.00	\$65,000,000.00
B-17-DM-72-0001	\$0.00	\$32,500,000.00
B-18-DP-72-0001	\$20,000,000.00	\$32,500,000.00
Total Obligated	\$0.00	\$1,385,276.35
B-17-DM-72-0001	\$0.00	\$1,385,276.35
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Drawdown	\$120,413.92	\$157,506.85
B-17-DM-72-0001	\$120,413.92	\$157,506.85
B-18-DP-72-0001	\$0.00	\$0.00
Program Funds Drawdown	\$120,413.92	\$157,506.85
B-17-DM-72-0001	\$120,413.92	\$157,506.85
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$120,413.92	\$157,506.85
Puerto Rico Department of Housing	\$120,413.92	\$133,027.51
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00

Activity Description:

This program creates housing capacity for special needs populations such as: homeless, senior citizens, domestic violence victims, persons with intellectual disability, persons with developmental and/ or physical disability, persons living with HIV/AIDS, individuals recovering from addiction and individuals with other functional or access needs. Residents of social interest housing constructed through this program may have access to housing counseling services, which may connect the resident with support services such as HOPWA, Section 8, or rental subsidy programs. The goal for the program is to create high-quality, modern, resilient housing solutions for these populations in need. Non-profit, non-governmental organizations will provide project proposals for social interest housing. PRDOH will evaluate submissions based on cost reasonableness, number of beneficiaries served, project duration, leverage, and shovel readiness. NGOs with projects approved by PRDOH will be responsible for execution of the project under the guidance of PRDOH. Facilities may be



overseen by HUD Continuum of Care Program providers and may supplement Emergency Solutions Grants (ESG) programs for a coordinated impact to:• Provide essential services to shelter residents;• Rapid re-housing of homeless individuals and families; and• Prevention of families and individuals from becoming homeless.Submissions may include proposals for more than one project. Public services provided as part of a proposed project may not supplant other funds and must be part of a new service or quantifiable increase in the level of a service previously provided. Program guidelines regarding the application process will be published on the disaster recovery website subsequent to HUD approval of the Action Plan.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks, in support of the Social Interest Housing (SIH) Program: the PRDOH Evaluation Committee continued with the application review process. Also, during this period the Program Team continued with the development of Program Templates, as the Subrecipient Agreement and its Exhibits, procurement templates for Project Management Services, Design-Build Services and Inspection Services.

Also, during this period, the Program Team has continued working with other operational areas to discuss and review outreach, finance, policy and compliance, among other matters. Certain activities during this period may have been impacted by COVID-19. PRDOH continued to work remotely on Program efforts.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None



Grantee Activity Number:	R01H12HCP-DOH-LM
Activity Title:	Housing Counseling Program LMI

Activity Type:

Public services

Project Number:

Housing B-17-DM-72-0001

Projected Start Date:

09/20/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/19/2024

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$15,000,000.00
B-17-DM-72-0001	\$0.00	\$7,500,000.00
B-18-DP-72-0001	\$0.00	\$7,500,000.00
Total Budget	\$0.00	\$15,000,000.00
B-17-DM-72-0001	\$0.00	\$7,500,000.00
B-18-DP-72-0001	\$0.00	\$7,500,000.00
Total Obligated	\$0.00	\$5,266,022.98
B-17-DM-72-0001	\$0.00	\$5,266,022.98
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Drawdown	\$379,095.96	\$1,184,232.82
B-17-DM-72-0001	\$379,095.96	\$1,184,232.82
B-18-DP-72-0001	\$0.00	\$0.00
Program Funds Drawdown	\$379,095.96	\$1,184,232.82
B-17-DM-72-0001	\$379,095.96	\$1,184,232.82
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$385,971.80	\$1,205,658.75
Puerto Rico Department of Housing	\$385,971.80	\$1,205,658.75
Most Impacted and Distressed Expended	\$281,526.31	\$885,664.78
B-17-DM-72-0001	\$281,526.31	\$885,664.78
B-18-DP-72-0001	\$0.00	\$0.00

Activity Description:

This program will provide recovering residents with wrap-around educational services to promote understanding of housing and financial options such as: financial literacy education, homebuyer counseling, credit repair counseling, mitigate default/foreclosure proceedings, etc. Housing Counselors will be equipped to connect program participants with resources including, but not limited to Voluntary Organizations Active in Disaster (VOAD), and other federally funded programs like CoC and Section 8, and rental subsidy programs. Puerto Rico will work with HUD-approved housing counseling agencies which are uniquely situated to assist with long-term recovery. They are regulated extensively by HUD to ensure they are trained, knowledgeable, unbiased and acting with the best interests of the household. Most of them have worked in the communities for long periods of time, with neighborhood-based staff and board members, and are known and trusted by the residents. Special training seminar(s) will be held to ensure current and new counselors are well-informed about



programs offered under CDBG-DR. Curriculum will cover the scope of available programs and cover eligibility requirements in depth. Additional efforts will be made, as necessary, to hold special training sessions to educate surge staff new to housing counseling services to ensure service providers are appropriately staffed to meet applicant needs. Counseling services can range from individualized, one-on-one counseling to help homeowners identify and address barriers to permanent, safe and affordable housing, to advocacy with insurance and mortgage companies, to group education addressing how to remediate mold or how to avoid common scams. Services will be made accessible to individuals having wide-ranging disabilities including mobility, sensory, developmental, emotional, and other impairments through communication standards and or program guidelines that adhere to HUD policies such as ADA compliance and 504. Services may also be provided related to rental counseling. The maximum award for a single housing counseling entity is \$3,000,000. PRDOH estimates that multiple counseling programs will be implemented. If distinct HUD-certified counseling organizations are unable to provide services, any remaining funds may be made available to one or more of the other contracted counseling providers. Program guidelines regarding the application process will be published on the disaster recovery website subsequent to HUD approval of the Action Plan.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Housing Counseling Program: Once during each month of the quarter, each Housing Counseling Agency attended a one-on-one meeting with Program staff, to go over any pending tasks and to make sure each subrecipient is meeting the programmatic goals. The Housing Counseling Agencies also attended a monthly Program "Check-In" meeting throughout the quarter. These meetings establish upcoming deadlines, provide resources and important Program updates. The Housing Counseling Program applications during this quarter were 2,170, bringing the total amount of participants to over 8,370. In service to those who have applied to the program, 3,600 initial consultations have been conducted, and 7,100 individual counseling sessions or group workshop courses have been offered. During this quarter, the Program continued to offer support to the Homebuyer Assistance Program and the R3 Program's Relocation phase, respectively. Financial trainings were conducted with each subrecipient to maximize their budgets and opportunities. Training workshops and meetings were held with each of the programs' staff and will continue to do so periodically during the next quarter. A roundtable was held with all housing counseling agencies and real estate professionals, in benefit of both partner Programs. Due to COVID-19, all courses offered to participants to the Program continue to be done so virtually.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	553	417	1398	1287/2375	774/2375	2810/5000	73.35

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



Grantee Activity Number:	R01H13LIH-AFV-LM
Activity Title:	CDBG-DR Gap to LIHTC LMI

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
Housing B-17-DM-72-0001

Projected Start Date:
09/19/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/18/2024

Completed Activity Actual End Date:

Responsible Organization:
Puerto Rico Housing Finance (AFV)

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$386,000,000.00
B-17-DM-72-0001	\$0.00	\$193,000,000.00
B-18-DP-72-0001	\$80,000,000.00	\$193,000,000.00
Total Budget	\$80,000,000.00	\$386,000,000.00
B-17-DM-72-0001	\$0.00	\$193,000,000.00
B-18-DP-72-0001	\$80,000,000.00	\$193,000,000.00
Total Obligated	\$0.00	\$99,645,968.41
B-17-DM-72-0001	\$0.00	\$99,645,968.41
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,249,356.61	\$8,543,674.90
B-17-DM-72-0001	\$3,249,356.61	\$8,543,674.90
B-18-DP-72-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,249,356.61	\$8,543,674.90
B-17-DM-72-0001	\$3,249,356.61	\$8,543,674.90
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$3,249,356.61	\$8,543,674.90
Puerto Rico Housing Finance (AFV)	\$3,249,356.61	\$8,543,674.90
Most Impacted and Distressed Expended	\$3,151,882.81	\$3,151,882.81
B-17-DM-72-0001	\$3,151,882.81	\$3,151,882.81
B-18-DP-72-0001	\$0.00	\$0.00

Activity Description:

Puerto Rico receives millions of dollars each year in Low Income Housing Tax Credits (LIHTC) and currently has more than \$1 billion in LIHTC 4% projects available to be leveraged. Additionally, several projects under the 9% tax-credit program are shovel-ready and awaiting gap financing. PRDOH will provide gap funding, using CDBG-DR dollars, for properties being developed with LIHTC, thus maximizing the benefit provided by both federal funding streams.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.



Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks, in support of the CDBG-DR Gap to Low-Income Housing Tax Credits (LIHTC) Program in collaboration with the Subrecipient, the Puerto Rico Housing Finance Authority (PRHFA): continued with the construction of the LIHTC 9% projects (Program first phase); worked on invoicing and to advance closings of the remaining projects; and closed the application period for the second phase of the Program (LIHTC 4%).

The construction status for each LIHTC 9% project is as follows: José Gautier Benítez (Elderly) 14%; José Gautier Benítez (Multifamily) 36%; De Diego Village Apartments 85% (demolition); San Blas Apartments 12%; and Sabana Village Apartments 2%. The execution of the CDBG-DR Grant Agreements for the Hogar Manuel Mediavilla Negrón II and the ViewPoint at Roosevelt projects are pending.

During this period, the PRDOH and PRHFA worked to advance the Program second phase (LIHTC 4%). The PRHFA published the Qualified Allocation Plan (QAP) 2020, and the Notice of Funding Availability (NOFA) and closed the application period on October 30, 2020. During this period, PRHFA received 33 projects proposals. It is expected that for the first quarter of 2021, PRHFA finalize the Threshold Review and continues with the following Program steps. Also, the PRDOH continued with the development of Standard Operating Procedures (SOP) for the Program in accordance with the Grant Management System development for the second phase of the Program. The following SOP's are in progress of completion: Technical Review, Financial Review, Environmental Review, Award Review and Legal Review.

The PRDOH worked to advance the review of the Program Guidelines to include additional considerations relevant to the Program second phase (LIHTCs 4%). Currently, the Amendment 5 of the Action Plan, which was submitted for HUD review on December 04, 2020, in which it was included the merge of the Multifamily Reconstruction, Repair, and Resilience Program with the CDBG-DR Gap to LIHTC Program.

During this period, the PRDOH and the PRHFA conducted weekly update conference calls to discuss Program progress. Also, during this period, the Program continued working with other PRDOH areas to discuss outreach, finance, and other matters. Construction and administrative activities during this period were impacted by COVID-19. Notwithstanding, PRDOH and PRHFA continued to work remotely on program efforts.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Project # / Housing B-18-DP-72-0001 / Housing

Grantee Activity Number: R02H21MRR-DOH-LM
Activity Title: Multi-Family Recon., Repair & Resilience Prog. LM

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 Housing B-18-DP-72-0001
Projected Start Date:
 02/20/2020
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Housing
Projected End Date:
 02/19/2026
Completed Activity Actual End Date:

Responsible Organization:
 Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$3,879,396.00
Total Budget	(\$130,000,000.00)	\$3,879,396.00
Total Obligated	\$0.00	\$610,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Puerto Rico Department of Housing	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This program will provide funding for necessary expenses related to long-term recovery and restoration of multifamily housing and will increase the availability of affordable housing through strategic investments in multifamily buildings and by supporting code compliance updates in existing buildings. Assistance is rendered in the form of a performance-based loan as secured through a promissory note. The note will be forgiven when all contractual obligations have been met, including satisfactory completion of construction and conditions found in the Land Use Restriction Agreement, and compliance with the 15-year or 20-year affordability period, depending on the number of units and nature of construction. 139 Properties may go through an underwriting to review the ownership structure, property operations, the sources and uses of funds, and the financial statements of the owner and guarantor (if applicable). The underlying debt and operating expenses of the property may be reviewed to determine if the project is feasible during the affordability period and demonstrates income adequate to cover operating expenses and applicable debt service. This program will also seek to serve Section 8 and Égida (elderly) communities. New development of multifamily rental properties serving retirees (and potentially others) may also be considered to align with Puerto Rico as a retirement destination and to increase affordable housing options in existing urban footprints or near university centers. PRDOH may work with qualified non-profit organizations, such as Habitat for Humanity, on innovative models for multi-family building repair.

Location Description:

Municipalities across the island.



Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Multi-Family Reconstruction, Repair and Resilience Program: Worked on consolidating this Program with the CDBG-DR Gap to Low Income Housing Tax Credits (LIHTC) Program, as proposed in the 5th Amendment of the Action Plan, submitted to HUD on December 4th, 2020. Since the LIHTC Program includes the construction of affordable new multifamily units, merging these two programs will promote a more efficient program delivery process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None

Grantee Activity Number:	R02H22HA-DOH-LM
Activity Title:	Homebuyer Assistance Program LMI

Activity Type:
Homeownership Assistance to low- and moderate-income

Project Number:
Housing B-18-DP-72-0001

Projected Start Date:
02/20/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
02/19/2026

Completed Activity Actual End Date:

Responsible Organization:
Puerto Rico Housing Finance (AFV)

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$46,857,788.00
Total Budget	\$0.00	\$46,857,788.00
Total Obligated	\$0.00	\$46,645,132.69
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Puerto Rico Housing Finance (AFV)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Outmigration and loss of population base due to disaster creates a negative cycle for communities struggling to recover across the Island. Loss of population base post-disaster is a challenge that impacts communities of all sizes. When residents leave after a disaster and do not return, this creates ripple effects across the community, impacting schools, the economy through closure of businesses, loss of workforce, revenue declines, and reducing public financial capacity to provide services to the community. Availability of affordable housing options is part of the equation, but the financial stability and resources available to residents to purchase their own homes are also important parameters related to an individual or family's ability to secure long-term options and contributes to long-term community recovery. For individuals and families considering the option to return to their community or move, it is often a consideration of the ability to reestablish a firm foundation, whether to re-root themselves or seek a new opportunity elsewhere. This program, under the administration of the Puerto Rico Public Housing Authority (AFV), helps Puerto Ricans purchase homes through a variety of support mechanisms, thereby increasing the level of homeownership in impacted communities and contributing to long-term sustainability and viability of communities across the Island. This program will seek to target critical recovery workforce sectors, recognizing the importance of first responders, teachers, healthcare workers and medical personnel, and law enforcement. This program understands that these members of the workforce are instrumental in incentivizing the return of other residents to ensure community viability, and sufficient workforce in these critical sectors is vital in creating positive ripple effects across communities, as they provide public safety, emergency support, education for school age children, and healthcare for families in communities working to recover and rebuild. Eligible applicants will be provided with closing cost assistance (e.g. Title insurance, mortgage insurance premium, etc.), down payment assistance and/or soft second mortgage, to assist with the gap between the amount of first mortgage the household is able to obtain from a lender and the purchase price of a home. No interest or payments are required on this "silent second" mortgage provided that the recipient fulfills the five-year occupancy requirement. Before a prospective buyer is referred to



counseling or to execute a sales agreement for CDBG-DR-assistance, the buyer must complete an Application for Assistance. The information obtained in the application will be used – along with verifications – to determine a buyer’s eligibility to purchase a home and to receive CDBG-DR assistance. Before approved buyers begin looking for a home to purchase, they should be pre-qualified for a mortgage loan. This takes the guess work out of deciding how much for a house a prospective homeowner can afford. Lenders sometimes call this preliminary paperwork a “pre-approval” and will issue a letter stating that a prospective homeowner has been conditionally approved up to a certain amount. Also, the housing counselor will help a buyer to analyze how much he or she will likely be able to borrow using these factors before the buyer approaches a lender to apply for mortgage qualification or pre-qualification. All applicants will receive housing counseling services to determine which form of housing assistance offers the best option for the household and to educate prospective homebuyers about the responsibilities of being a homeowner. Upon notification of approval of an application for assistance, buyers will be referred to an approved program that offers pre-purchase counseling and education. All homebuyers must also complete 8 hours of homeowner training to be considered eligible. PRDOH will proactively communicate with realty and lending professionals who work with the general homebuying public. These professionals can identify potentially eligible buyers and refer them for CDBG-DR qualification, effectively expanding program marketing. The real-estate professionals are experienced with the home purchase process and can help guide eligible buyers through that process, ensuring that buyers attain their goal within reasonable times.

Location Description:

Municipalities across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Homebuyer Assistance Program: conducted daily meetings and working sessions to address the Program needs regarding daily program tasks; drafted the version 3.0 of the Program Guidelines, which are currently in the process of being finalized; made progress with Standard Operating Procedures. The HBA Program also conducted many efforts for outreach and training purposes, which included roundtables open to the general public, roundtables with real estate professionals and 22 mandatory one-on-one orientation sessions directed towards the participating lending institutions. By the end of this quarter, 47 lending institutions had signed an agreement to participate in the Program, including the bank with the most branches in Puerto Rico. For purposes of outreach and training, presentation materials were developed and updated. Conducted working sessions with the subrecipient for the continued development and finalization of the Program management system. Case reviews were completed, including environmental and duplication of benefit reviews; by the end of the quarter 103 environmental reviews had been completed and certified. The Program closed forty-six (46) cases on this quarter for a total amount of \$1,236,733 in disbursed assistance. By the end of the quarter, the program has achieved 1,868 applications, 948 this quarter alone. Certain activities during this period were impacted by COVID-19 since banks and other financial institutions have been working remotely, which had an effect by delaying the volume of cases and the intake processes. Notwithstanding, PRDOH and PRHFA continued to work on program efforts in order to provide homeownership assistance to applicants impacted by the disaster across the Island.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	24	24/1171
# of Multifamily Units	4	4/0
# of Singlefamily Units	20	20/1171

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	24	0	24	24/586	0/585	24/1171	100.00
# Owner Households	24	0	24	24/586	0/585	24/1171	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents:

None



Grantee Activity Number:	R02H22HA-DOH-UN
Activity Title:	Homebuyer Assistance Program UN

Activity Type:
Homeownership Assistance to low- and moderate-income

Project Number:
Housing B-18-DP-72-0001

Projected Start Date:
02/20/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
02/19/2026

Completed Activity Actual End Date:

Responsible Organization:
Puerto Rico Housing Finance (AFV)

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$218,669,680.00
B-17-DM-72-0001	\$0.00	\$109,334,840.00
B-18-DP-72-0001	\$0.00	\$109,334,840.00
Total Budget	\$0.00	\$218,669,680.00
B-17-DM-72-0001	\$0.00	\$109,334,840.00
B-18-DP-72-0001	\$0.00	\$109,334,840.00
Total Obligated	\$0.00	\$108,838,642.94
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$108,838,642.94
Total Funds Drawdown	\$630,356.17	\$630,356.17
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$630,356.17	\$630,356.17
Program Funds Drawdown	\$630,356.17	\$630,356.17
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$630,356.17	\$630,356.17
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$630,356.17	\$630,356.17
Puerto Rico Housing Finance (AFV)	\$630,356.17	\$630,356.17
Most Impacted and Distressed Expended	\$630,356.17	\$630,356.17
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$630,356.17	\$630,356.17

Activity Description:

Outmigration and loss of population base due to disaster creates a negative cycle for communities struggling to recover across the Island. Loss of population base post-disaster is a challenge that impacts communities of all sizes. When residents leave after a disaster and do not return, this creates ripple effects across the community, impacting schools, the economy through closure of businesses, loss of workforce, revenue declines, and reducing public financial capacity to provide services to the community. Availability of affordable housing options is part of the equation, but the financial stability and resources available to residents to purchase their own homes are also important parameters related to an individual or family's ability to secure long-term options and contributes to long-term community recovery. For individuals and families considering the option to return to their community or move, it is often a consideration of the ability to reestablish a firm foundation, whether to re-root themselves or seek a new opportunity elsewhere. This program, under the administration of



the Puerto Rico Public Housing Authority (AFV), helps Puerto Ricans purchase homes through a variety of support mechanisms, thereby increasing the level of homeownership in impacted communities and contributing to long-term sustainability and viability of communities across the Island. This program will seek to target critical recovery workforce sectors, recognizing the importance of first responders, teachers, healthcare workers and medical personnel, and law enforcement. This program understands that these members of the workforce are instrumental in incentivizing the return of other residents to ensure community viability, and sufficient workforce in these critical sectors is vital in creating positive ripple effects across communities, as they provide public safety, emergency support, education for school age children, and healthcare for families in communities working to recover and rebuild. Eligible applicants will be provided with closing cost assistance (e.g. Title insurance, mortgage insurance premium, etc.), down payment assistance and/or soft second mortgage, to assist with the gap between the amount of first mortgage the household is able to obtain from a lender and the purchase price of a home. No interest or payments are required on this "silent second" mortgage provided that the recipient fulfills the five-year occupancy requirement. Before a prospective buyer is referred to counseling or to execute a sales agreement for CDBG-DR-assistance, the buyer must complete an Application for Assistance. The information obtained in the application will be used – along with verifications – to determine a buyer's eligibility to purchase a home and to receive CDBG-DR assistance. Before approved buyers begin looking for a home to purchase, they should be pre-qualified for a mortgage loan. This takes the guess work out of deciding how much for a house a prospective homeowner can afford. Lenders sometimes call this preliminary paperwork a "pre-approval" and will issue a letter stating that a prospective homeowner has been conditionally approved up to a certain amount. Also, the housing counselor will help a buyer to analyze how much he or she will likely be able to borrow using these factors before the buyer approaches a lender to apply for mortgage qualification or pre-qualification. All applicants will receive housing counseling services to determine which form of housing assistance offers the best option for the household and to educate prospective homebuyers about the responsibilities of being a homeowner. Upon notification of approval of an application for assistance, buyers will be referred to an approved program that offers pre-purchase counseling and education. All homebuyers must also complete 8 hours of homeowner training to be considered eligible. PRDOH will proactively communicate with realty and lending professionals who work with the general homebuying public. These professionals can identify potentially eligible buyers and refer them for CDBG-DR qualification, effectively expanding program marketing. The real-estate professionals are experienced with the home purchase process and can help guide eligible buyers through that process, ensuring that buyers attain their goal within reasonable times.

Location Description:

Municipalities across the island

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Homebuyer Assistance Program: conducted daily meetings and working sessions to address the Program needs regarding daily program tasks; drafted the version 3.0 of the Program Guidelines, which are currently in the process of being finalized; made progress with Standard Operating Procedures. The HBA Program also conducted many efforts for outreach and training purposes, which included roundtables open to the general public, roundtables with real estate professionals and 22 mandatory one-on-one orientation sessions directed towards the participating lending institutions. By the end of this quarter, 47 lending institutions had signed an agreement to participate in the Program, including the bank with the most branches in Puerto Rico. For purposes of outreach and training, presentation materials were developed and updated. Conducted working sessions with the subrecipient for the continued development and finalization of the Program management system. Case reviews were completed, including environmental and duplication of benefit reviews; by the end of the quarter 103 environmental reviews had been completed and certified. The Program closed forty-six (46) cases on this quarter for a total amount of \$1,236,733 in disbursed assistance. By the end of the quarter, the program has achieved 1,868 applications, 948 this quarter alone. Certain activities during this period were impacted by COVID-19 since banks and other financial institutions have been working remotely, which had an effect by delaying the volume of cases and the intake processes. Notwithstanding, PRDOH and PRHFA continued to work on program efforts in order to provide homeownership assistance to applicants impacted by the disaster across the Island.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	22	24/2733
# of Multifamily Units	6	6/0
# of Singlefamily Units	16	18/2733

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	22	0/0	0/0	24/2733	0.00
# Owner Households	0	0	22	0/0	0/0	24/2733	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Project # / Infrastructure B-17-DM-72-0001 / Infrastructure

Grantee Activity Number:	R01I21FEM-DOH-LM
Activity Title:	Non-Federal Match Program LMI

Activity Type:
Acquisition, construction, reconstruction of public facilities

Project Number:
Infrastructure B-17-DM-72-0001

Projected Start Date:
09/19/2018

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
09/18/2024

Completed Activity Actual End Date:

Responsible Organization:
Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$230,000,000.00
B-17-DM-72-0001	\$0.00	\$115,000,000.00
B-18-DP-72-0001	\$45,000,000.00	\$115,000,000.00
Total Budget	\$45,000,000.00	\$230,000,000.00
B-17-DM-72-0001	\$0.00	\$115,000,000.00
B-18-DP-72-0001	\$45,000,000.00	\$115,000,000.00
Total Obligated	\$0.00	\$5,978,318.80
B-17-DM-72-0001	\$0.00	\$5,978,318.80
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Drawdown	\$382,307.06	\$436,492.87
B-17-DM-72-0001	\$382,307.06	\$436,492.87
B-18-DP-72-0001	\$0.00	\$0.00
Program Funds Drawdown	\$382,307.06	\$436,492.87
B-17-DM-72-0001	\$382,307.06	\$436,492.87
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$382,307.06	\$436,492.87
Puerto Rico Department of Housing	\$382,307.06	\$436,075.03
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00

Activity Description:

Long-term resilience measures and infrastructure improvements are critical to the ongoing recovery of Puerto Rico. To fortify infrastructure with resilience measures, it will be of the utmost importance to leverage CDBG-DR dollars in conjunction with other funding streams. By combining CDBG-DR funds with those of other federal grant programs, PRDOH will maximize the benefit achieved for the Island and greatly relieve the financial burden on local municipalities and other eligible applicants. At this time, most long-term reconstruction projects are still undergoing the formulation process. As a result, the exact amount of CDBG-DR funds needed to meet the match requirements is still being assessed. However, the total match required for just the FEMA PA, IA and HMGP programs is expected to far exceed the \$1 billion that is currently allocated to this program, as the match requirement for the HMGP program alone is \$1 billion. A significant financial burden remains even after FEMA agreed to several amendments to the disaster



declaration for Hurricane María (DR 4339) and has covered 100% of the cost share of Category A and B project worksheets, including debris removal through June 17, 2018, Category B emergency protective measures through May 18, 2018, and funding for the Sheltering and Temporary Emergency Power Pilot Program (STEP) which allowed Puerto Rico to make short term repairs to over 100,000 homes, through September 15, 2018. While the amount of CDBG-DR funds needed to match the debris removal and temporary work projects is dependent on the value of work performed outside of the 100% cost-share period, PRDOH has estimated that for the STEP program alone, costs will exceed \$20 million in matching costs required for work performed outside of the 100% FEMA-funded period.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed various tasks in support of the Non-Federal Match Program (NFMP): continued to offer outreach to potential subrecipients through the offering of multiple program presentations and Pre-Evaluation Workshops which culminated with sending the online account credentials to nine (9) additional state agencies for the Pre-Evaluation procedure, which will allow agencies to continue completing steps towards the SRA formalization. On November 18th, the NFMP held the PRDOH Evaluation Committee Kick-off meeting, in means of starting the proposer evaluation and qualification process for the Request for Proposals (RFP) for Program Manager Services. The NFMP continued the implementation of Project Worksheet (PW) Pre-Evaluation submissions for 36 municipalities and 9 state agencies. The NFMP has received 1,841 PWs for review and has completed the pre-evaluation of 1,601 of these. Letters of Intent were sent to 9 municipalities (Adjuntas, Barranquitas, Camuy, Canovanas, Cidra, Jayuya, Juana Diaz, Patillas and Toa Baja) and 1 for a state agency (PRASA) for the upcoming execution of the required Subrecipient Agreements (SRAs), and there are 9 SRA packages are in process with municipalities, besides the 1 already executed SRA with Ponce. In coordination with the SRA formalization process, the NFMP is currently evaluating 23 Project Worksheets (PWs) to complete the review and recommendation process towards providing match payments. These PWs correspond to 6 municipalities (Barranquitas, Canovanas, Juana Diaz, Patillas, Jayuya and Toa Baja) and 1 state agency (PR Aqueduct and Sewer Authority) and represent a potential cost share of \$665,121. Additionally, updates to the Program's supporting documentation such as guidelines, forms, templates and checklists. Revision #1 of the Program Guidelines were approved and published on the PRDOH CDBG-DR website on December 10th 2020. The NFMP is currently in the process of identifying and reconciling the proposed and actual beneficiaries regarding the \$20M STEP (Sheltering and Temporary Essential Power) cost share disbursement to ensure consistent reporting across all systems. Additionally, SOPs for Outreach & Intake, PW Pre-Evaluation, Review and Payment, Recordkeeping & Close-Out are also undergoing further refinement based on recommended changes to program procedures to allow a more efficient cost share recommendation process. Related to the Global Match Program covering the cost share requirements for the FEMA Hazard Mitigation Grant Program (HMGP) being implemented by the State Hazard Mitigation Office (SHMO), the program teams from both agencies continue to have close coordination meetings in order to define a potential list of Global Match projects to be covered by CDBG funds. Based on the Flexible Match guidance published by HUD and FEMA on October 14th 2020, the NFMP has been in direct coordination with the COR3 to design, develop and implement the Flexible Match payment methodology, considering process coordination with FEMA from the projects' formulation phase onward. It is important to note that through the 5th Action Plan Amendment which was submitted to HUD for approval on December 4th, 2020, the NFMP will consolidate the Critical Infrastructure Program under it. Additionally, a total of \$90M from the \$1.7B tranche was re-allocated to this program and made available for immediate use. Due to the situation caused by the COVID-19 pandemic, the NFMP moved all training to be provided via teleconference. Most of municipalities and state agencies have been able to participate however, the program has received communication from some municipalities and state agencies related to the leadership transitions pending on their entities, thus delaying their participation in some of the NFMP processes. Throughout the lock-down, the NFMP continues frequent communication with potential subrecipients through email and phone.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of public facilities	0	0/0
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None



Grantee Activity Number:	R01I21FEM-DOH-UN
Activity Title:	Non-Federal Match Program UN

Activity Type:
Acquisition, construction, reconstruction of public facilities

Project Number:
Infrastructure B-17-DM-72-0001

Projected Start Date:
09/19/2018

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
09/18/2024

Completed Activity Actual End Date:

Responsible Organization:
Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$150,000,000.00
B-17-DM-72-0001	\$0.00	\$75,000,000.00
B-18-DP-72-0001	\$45,000,000.00	\$75,000,000.00
Total Budget	\$45,000,000.00	\$150,000,000.00
B-17-DM-72-0001	\$0.00	\$75,000,000.00
B-18-DP-72-0001	\$45,000,000.00	\$75,000,000.00
Total Obligated	\$0.00	\$29,883,718.54
B-17-DM-72-0001	\$0.00	\$29,883,718.54
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Drawdown	\$163,845.88	\$20,674,044.79
B-17-DM-72-0001	\$163,845.88	\$20,674,044.79
B-18-DP-72-0001	\$0.00	\$0.00
Program Funds Drawdown	\$163,845.88	\$20,674,044.79
B-17-DM-72-0001	\$163,845.88	\$20,674,044.79
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$20,554,745.22	\$20,674,044.79
Central Office for Recovery, Reconstruction and	\$0.00	\$20,390,899.34
Puerto Rico Department of Housing	\$20,554,745.22	\$20,673,865.72
Most Impacted and Distressed Expended	\$0.00	\$20,390,899.34
B-17-DM-72-0001	\$0.00	\$20,390,899.34
B-18-DP-72-0001	\$0.00	\$0.00

Activity Description:

Long-term resilience measures and infrastructure improvements are critical to the ongoing recovery of Puerto Rico. To fortify infrastructure with resilience measures, it will be of the utmost importance to leverage CDBG-DR dollars in conjunction with other funding streams. By combining CDBG-DR funds with those of other federal grant programs, PRDOH will maximize the benefit achieved for the Island and greatly relieve the financial burden on local municipalities and other eligible applicants. At this time, most long-term reconstruction projects are still undergoing the formulation process. As a result, the exact amount of CDBG-DR funds needed to meet the match requirements is still being assessed. However, the total match required for just the FEMA PA, IA and HMGP programs is expected to far exceed the \$1 billion



that is currently allocated to this program, as the match requirement for the HMGP program alone is \$1 billion. A significant financial burden remains even after FEMA agreed to several amendments to the disaster declaration for Hurricane María (DR 4339) and has covered 100% of the cost share of Category A and B project worksheets, including debris removal through June 17, 2018, Category B emergency protective measures through May 18, 2018, and funding for the Sheltering and Temporary Emergency Power Pilot Program (STEP) which allowed Puerto Rico to make short term repairs to over 100,000 homes, through September 15, 2018. While the amount of CDBG-DR funds needed to match the debris removal and temporary work projects is dependent on the value of work performed outside of the 100% cost-share period, PRDOH has estimated that for the STEP program alone, costs will exceed \$20 million in matching costs required for work performed outside of the 100% FEMA-funded period.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed various tasks in support of the Non-Federal Match Program (NFMP): continued to offer outreach to potential subrecipients through the offering of multiple program presentations and Pre-Evaluation Workshops which culminated with sending the online account credentials to nine (9) additional state agencies for the Pre-Evaluation procedure, which will allow agencies to continue completing steps towards the SRA formalization. On November 18th, the NFMP held the PRDOH Evaluation Committee Kick-off meeting, in means of starting the proposer evaluation and qualification process for the Request for Proposals (RFP) for Program Manager Services. The NFMP continued the implementation of Project Worksheet (PW) Pre-Evaluation submissions for 36 municipalities and 9 state agencies. The NFMP has received 1,841 PWs for review and has completed the pre-evaluation of 1,601 of these. Letters of Intent were sent to 9 municipalities (Adjuntas, Barranquitas, Camuy, Canovanas, Cidra, Jayuya, Juana Diaz, Patillas and Toa Baja) and 1 for a state agency (PRASA) for the upcoming execution of the required Subrecipient Agreements (SRAs), and there are 9 SRA packages are in process with municipalities, besides the 1 already executed SRA with Ponce. In coordination with the SRA formalization process, the NFMP is currently evaluating 23 Project Worksheets (PWs) to complete the review and recommendation process towards providing match payments. These PWs correspond to 6 municipalities (Barranquitas, Canovanas, Juana Diaz, Patillas, Jayuya and Toa Baja) and 1 state agency (PR Aqueduct and Sewer Authority) and represent a potential cost share of \$665,121. Additionally, updates to the Program's supporting documentation such as guidelines, forms, templates and checklists. Revision #1 of the Program Guidelines were approved and published on the PRDOH CDBG-DR website on December 10th 2020. The NFMP is currently in the process of identifying and reconciling the proposed and actual beneficiaries regarding the \$20M STEP (Sheltering and Temporary Essential Power) cost share disbursement to ensure consistent reporting across all systems. Additionally, SOPs for Outreach & Intake, PW Pre-Evaluation, Review and Payment, Recordkeeping & Close-Out are also undergoing further refinement based on recommended changes to program procedures to allow a more efficient cost share recommendation process. Related to the Global Match Program covering the cost share requirements for the FEMA Hazard Mitigation Grant Program (HMGP) being implemented by the State Hazard Mitigation Office (SHMO), the program teams from both agencies continue to have close coordination meetings in order to define a potential list of Global Match projects to be covered by CDBG funds. Based on the Flexible Match guidance published by HUD and FEMA on October 14th 2020, the NFMP has been in direct coordination with the COR3 to design, develop and implement the Flexible Match payment methodology, considering process coordination with FEMA from the projects' formulation phase onward. It is important to note that through the 5th Action Plan Amendment which was submitted to HUD for approval on December 4th, 2020, the NFMP will consolidate the Critical Infrastructure Program under it. Additionally, a total of \$90M from the \$1.7B tranche was re-allocated to this program and made available for immediate use. Due to the situation caused by the COVID-19 pandemic, the NFMP moved all training to be provided via teleconference. Most of municipalities and state agencies have been able to participate however, the program has received communication from some municipalities and state agencies related to the leadership transitions pending on their entities, thus delaying their participation in some of the NFMP processes. Throughout the lock-down, the NFMP continues frequent communication with potential subrecipients through email and phone.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of public facilities	0	0/0
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA	\$196,638,727.86
Total Other Funding Sources	\$0.00

Activity Supporting Documents: None

Project # / Infrastructure B-18-DP-72-0001 / Infrastructure

Grantee Activity Number:	R02I25CIR-DOH-LM
Activity Title:	Critical Infr. Resilience Prog. LMI

Activity Type:
Acquisition, construction, reconstruction of public facilities

Project Number:
Infrastructure B-18-DP-72-0001

Projected Start Date:
02/20/2020

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
02/19/2026

Completed Activity Actual End Date:

Responsible Organization:
Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$54,954,103.00
Total Budget	(\$70,000,000.00)	\$54,954,103.00
Total Obligated	\$0.00	\$147,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Puerto Rico Department of Housing	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

To realize the full potential of a holistic recovery across the Island, critical infrastructure needs must be addressed in a way that goes beyond what has been done in past efforts. CIR will fund the rebuilding, hardening, and making more resilient of critical infrastructure assets (e.g. roads, bridges, channels, healthcare facilities, etc.) that are located across the Island. In so doing, the Island will be more adaptable to changing conditions, and able to withstand and recover rapidly from disruptions caused by future disasters. This Program will also seek to ensure that resilient infrastructure investments carry multiple community benefits, creating public amenities, reducing hazards, and contributing to economic revitalization. CIR will make funds available to municipalities, governmental and other eligible entities through a subrecipient model and seeks to coordinate and leverage program funds with other public and private sector investments. Projects will be evaluated to ensure no duplication of benefit across other funding streams occurs. PRDOH intends to use a combination of selected projects that have been determined to be critical for the Island's recovery, meet a recovery objective, are CDBG-DR compliant, and are identified as part of the island-wide planning process. As an output of the planning process, PRDOH, at its discretion, may decide to create an application-based Notice of Funding Availability (NOFA) or will enter into agreements with selected units of government. PRDOH may focus on identifying projects that benefit LMI areas, although projects may also meet other national objectives. CIR further aligns with Puerto Rico's Recovery Plan priorities for short-term priority on critical health and safety needs. Puerto Rican Government selection will be important as some anticipated that projects in the critical infrastructure program could be eligible for FEMA's approximately \$4 billion HMGP grant program or be otherwise identified as priority projects. Puerto Rico was approved by FEMA for a concept known as global match, whereby projects that meet FEMA and HUD requirements can meet FEMA's cost share requirement. HMGP projects are expected to be primarily managed by the Government of Puerto Rico or its municipalities. With a cost share of nearly one billion dollars, PRDOH believes that outcomes of potential projects in this Program may align with FEMA's HMGP program. If a Puerto Rican Government selected project is pursued, the



Government of Puerto Rico will demonstrate how the project makes a critical asset more resilient, how the project benefits the community, or how it is being used to meet Puerto Rico's cost share requirement for the HMGP program. Since these activities impact an area, and are currently in their planning stages and the DRGR automatically calculates the LMI and UN percentages for the municipalities across the island, it is early to determine their LMI/UN percentages at this moment. Nonetheless, as more data is gathered and information is obtained during the process, we will be in a better position to identify and provide LMI/UN percentages.

Location Description:

Municipalities across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) continued work on the recommended consolidation of the Critical Infrastructure Resilience Program (CIR) within the Non-Federal Match Program (NFMP) as described within the Action Plan Amendment number five (5), which was submitted to HUD for approval on December 4, 2020. This effort to expedite program delivery as the activities listed under the CIR program are compatible with those projects being attended to by the FEMA Public Assistance (PA) Program and for which cost share is provided by the NFMP. This consolidation will allow for a more efficient support of CIR activities within FEMA PA. Therefore, the program is currently pending HUD approval of the APA5 in order to implement CIR concepts within the Non-Federal Match program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number:	R02I25CIR-DOH-UN
Activity Title:	Critical Infr. Resilience Prog. UN

Activity Type:
Acquisition, construction, reconstruction of public facilities

Activity Status:
Under Way

Project Number:
Infrastructure B-18-DP-72-0001

Project Title:
Infrastructure

Projected Start Date:
02/20/2020

Projected End Date:
02/19/2026

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$23,551,758.00
Total Budget	(\$30,000,000.00)	\$23,551,758.00
Total Obligated	\$0.00	\$63,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Puerto Rico Department of Housing	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

To realize the full potential of a holistic recovery across the Island, critical infrastructure needs must be addressed in a way that goes beyond what has been done in past efforts. CIR will fund the rebuilding, hardening, and making more resilient of critical infrastructure assets (e.g. roads, bridges, channels, healthcare facilities, etc.) that are located across the Island. In so doing, the Island will be more adaptable to changing conditions, and able to withstand and recover rapidly from disruptions caused by future disasters. This Program will also seek to ensure that resilient infrastructure investments carry multiple community benefits, creating public amenities, reducing hazards, and contributing to economic revitalization. CIR will make funds available to municipalities, governmental and other eligible entities through a subrecipient model and seeks to coordinate and leverage program funds with other public and private sector investments. Projects will be evaluated to ensure no duplication of benefit across other funding streams occurs. PRDOH intends to use a combination of selected projects that have been determined to be critical for the Island's recovery, meet a recovery objective, are CDBG-DR compliant, and are identified as part of the island-wide planning process. As an output of the planning process, PRDOH, at its discretion, may decide to create an application-based Notice of Funding Availability (NOFA) or will enter into agreements with selected units of government. PRDOH may focus on identifying projects that benefit LMI areas, although projects may also meet other national objectives. CIR further aligns with Puerto Rico's Recovery Plan priorities for short-term priority on critical health and safety needs. Puerto Rican Government selection will be important as some anticipated that projects in the critical infrastructure program could be eligible for FEMA's approximately \$4 billion HMGP grant program or be otherwise identified as priority projects. Puerto Rico was approved by FEMA for a concept known as global match, whereby projects that meet FEMA and HUD requirements can meet FEMA's cost share requirement. HMGP projects are expected to be primarily managed by the Government of Puerto Rico or its municipalities. With a cost share of nearly one billion dollars, PRDOH believes that outcomes of potential projects in this Program may align with FEMA's HMGP program. If a Puerto Rican Government selected project is pursued, the



Government of Puerto Rico will demonstrate how the project makes a critical asset more resilient, how the project benefits the community, or how it is being used to meet Puerto Rico's cost share requirement for the HMGP program. Since these activities impact an area, and are currently in their planning stages and the DRGR automatically calculates the LMI and UN percentages for the municipalities across the island, it is early to determine their LMI/UN percentages at this moment. Nonetheless, as more data is gathered and information is obtained during the process, we will be in a better position to identify and provide LMI/UN percentages.

Location Description:

Municipalities across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) continued work on the recommended consolidation of the Critical Infrastructure Resilience Program (CIR) within the Non-Federal Match Program (NFMP) as described within the Action Plan Amendment number five (5), which was submitted to HUD for approval on December 4, 2020. This effort to expedite program delivery as the activities listed under the CIR program are compatible with those projects being attended to by the FEMA Public Assistance (PA) Program and for which cost share is provided by the NFMP. This consolidation will allow for a more efficient support of CIR activities within FEMA PA. Therefore, the program is currently pending HUD approval of the APA5 in order to implement CIR concepts within the Non-Federal Match program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number:	R02I26CRC-DOH-LM
Activity Title:	Community Resilience Centers LM

Activity Type:

Capacity building for nonprofit or public entities

Project Number:

Infrastructure B-18-DP-72-0001

Projected Start Date:

02/20/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

02/19/2026

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$23,428,894.00
Total Budget	\$0.00	\$23,428,894.00
Total Obligated	\$0.00	\$147,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Puerto Rico Department of Housing	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

During disasters, Community Resilience Centers (CRCs) increase the resource distribution and short-term sheltering capacity and support for residents to provide critical services. CRCs also represent a location for year-round community engagement through wrap-around services provided by the hosting entities through day-to-day functions. An example would be a non-profit community center that in its normal daily functioning serves the community, and through its role as an identified CRC serves as a community hub year-round in preparation and response to disasters. Further, CRCs can act to provide community gathering spaces to receive educational materials and information on preparedness and home/community resilience initiatives. In this way, CRCs will enhance social resilience within communities by creating clearly identified and easily accessible gathering spaces and rendezvous locations for residents. CRC's will predominantly be established through retrofitting existing facilities, but in some cases may entail the construction of new facilities where additional leverage funds are incorporated, and a maintenance and operations funding plan is in place. For some communities unable to make improvements to sheltering facilities through FEMA programs, the CRC program could build new shelter facilities to provide life-saving harborage during emergency events and serve community needs year-round. Shelters could contain the following components, depending on their day-to-day functioning and intended use: • Shower facilities • Cooking facilities • Refrigeration • Device Power Stations for charging cell phones • Back-up generation/ Solar panels • Sleep space • Disability Accessibility features • Green-building features • Pet-friendly spaces • Wireless internet service For CRCs that are not incorporated in an existing entity or agency, during non-crisis events CRCs may serve as traditional community centers for public benefit. For example, the CRC may be leased or rented year-round for community organizations or for events, and income generated will be utilized to maintain the operation of the center and shall not be considered program income. Whether retro-fitted or constructed, the dual-purpose CRCs will aim to be built to FEMA standards to withstand high winds and provide a safe haven for citizens in impacted areas. Public facilities will require a licensed architect to design the facilities in accordance with FEMA standards. Facilities



must be made available to residents in times of emergency. All CRCs must have a long-term maintenance and operations plan and be viable through existing functions or new contractual agreements, whether through the local hosting entity or deferred through rents from tenants such as non-profits or other service providers. Non-profit organizations could request funding for their facilities if these services are provided and guaranteed in case of emergency. Since these activities impact an area, and are currently in their planning stages and the DRGR automatically calculates the LMI and UN percentages for the municipalities across the island, it is early to determine their LMI/UN percentages at this moment. Nonetheless, as more data is gathered and information is obtained during the process, we will be in a better position to identify and provide LMI/UN percentages.

Location Description:

Municipalities across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) continued to work on the recommendation of consolidating the Community Resilience Centers Program (CRC) into the City Revitalization Program (CRP) as described within the Action Plan Amendment number five (APA5), which was submitted to HUD for approval on December 4, 2020, this consolidation with the CRP will allow for a more efficient and immediate implementation of CRC activities. Therefore, the program is currently pending HUD approval of the APA5 in order to implement CRC concepts within the CRP program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None

Project # / Multi-Sector B-17-DM-72-0001 / Multi-Sector



Grantee Activity Number:	R01M27CR-DOH-LM
Activity Title:	City Revitalization Program LM

Activity Type:
Acquisition, construction, reconstruction of public facilities

Project Number:
Multi-Sector B-17-DM-72-0001

Projected Start Date:
02/20/2020

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Multi-Sector

Projected End Date:
09/18/2024

Completed Activity Actual End Date:

Responsible Organization:
Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$810,094,336.00
B-17-DM-72-0001	\$0.00	\$405,047,168.00
B-18-DP-72-0001	\$0.00	\$405,047,168.00
Total Budget	\$0.00	\$810,094,336.00
B-17-DM-72-0001	\$0.00	\$405,047,168.00
B-18-DP-72-0001	\$0.00	\$405,047,168.00
Total Obligated	\$12,117,013.65	\$22,468,370.70
B-17-DM-72-0001	\$5,496,070.60	\$15,129,927.65
B-18-DP-72-0001	\$6,620,943.05	\$7,338,443.05
Total Funds Drawdown	\$2,948.99	\$3,118.96
B-17-DM-72-0001	\$2,948.99	\$3,118.96
B-18-DP-72-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,948.99	\$3,118.96
B-17-DM-72-0001	\$2,948.99	\$3,118.96
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$2,948.99	\$3,288.93
Puerto Rico Department of Housing	\$2,948.99	\$3,118.96
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00

Activity Description:

This Program establishes a fund for municipalities to enable a variety of critical recovery activities aimed at reinvigorating urban centers and key community corridors to focus investments, reduce sprawl, and create a symbiotic environment to nurture complimentary investments from the private sector.

The funding in this Program will allow municipalities and other eligible entities to implement integrated and innovative solutions to the problems facing their communities. Eligible revitalization projects should correlate to a larger strategy that targets downtown service and business districts or key corridors and supports and aligns with future public and private investments. Eligible projects include rehabilitation or reconstruction of downtown buildings, public infrastructure improvements, and streetscape improvements such as sidewalks, lighting, parking, façade improvement, and activities to eliminate architectural barriers for the disabled. Further, City Rev may fund improvements to public

spaces (plazas, town squares), cultural and art installations, and recreation amenities. This Program will also fund clearance and demolition of unoccupied substandard structures.

City Rev also includes Re-Green initiatives and is prioritizing projects that use green infrastructure techniques or restore and replant impacted natural resources. Examples include, among others, green infrastructure installations and standards, including reforestation efforts via non-profit entities such as Para la Naturaleza, and waste re-purposing and reduction initiatives. (This Program will maintain an option to expand funding of RE-GREEN components under third tranche for mitigation). Municipalities will be responsible for identifying inventory of substandard structures and evaluating costs, following standard acquisition protocols and based upon fair market values for properties that it desires to turn into green space or use for other eligible purposes, as allowed by this Program.

City Rev has a set-aside of \$100,000,000 to prioritize strategic investments in growth nodes for the redevelopment of urban areas surrounding the University of Puerto Rico (UPR), Río Piedras and Mayagüez campuses (revitalize urban centers). The student body residing and studying in these areas has been significantly strained by the physical and economic impact of the hurricanes. These investments shall not take the place of governmental investments in the UPR system but will create the environment for economic regeneration around the UPR to enable students to return to their studies in safe, economically vibrant areas.

Applications that consider a holistic multi-benefit approach including colocation with transit-oriented development (TOD), walkability, and support of commercial districts will be prioritized. Applicants are encouraged to present a blended funding approach, with supplemental leverage investments from complementary programs or other funding sources that may strengthen the proposal.

While not required, applicants will be strongly encouraged, in the application process, to provide non-CDBG-DR funding to the project, which may include in-kind contributions, land donations, long-term maintenance and operations, or support from non-profits or civic/community groups, and other measures. Applicants that bring non-CDBG-DR funds to the project will receive a scoring bonus during the application review. Projects that have non-CDBG-DR funding sources and or promote re-greening will receive additional points during the review process.

Puerto Rico has had a number of planning processes occur in the post-María environment and total damages at the municipal level, while not finalized, have become clearer. These municipal level damages and recovery processes resulted in the development of requests for recovery projects. Several proposed projects align with the goals of City Rev, with projects coming from municipalities and other entities. These planning products and summary project ideas have been submitted to PRDOH. These recovery projects in addition to City Rev projects that will be identified through the PRDOH-led municipal planning process will be considered for this Program. Since these activities impact an area, and are currently in their planning stages and the DRGR automatically calculates the LMI and UN percentages for the municipalities across the island, it is early to determine their LMI/UN percentages at this moment. Nonetheless, as more data is gathered and information is obtained during the process, we will be in a better position to identify and provide LMI/UN percentages.

Location Description:

Municipalities throughout the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the City Revitalization Program (CRP): CRP team offered continued training sessions to discuss the formalization of Subrecipient Agreements (SRAs) and conducted trainings to ten (10) Municipalities (Cataño, Ciales, Culebra, Hormigueros, Maricao, Naguabo, Quebradillas, Santa Isabel, Toa Alta and Toa Baja); provided training sessions for the online Pre-Application module for potential project submission to thirty-two (32) Municipalities (Aguadilla, Aguas Buenas, Aibonito, Arroyo, Barranquitas, Caguas, Camuy, Canóvanas, Carolina, Cayey, Cidra, Coamo, Comerío, Dorado, Fajardo, Guayanilla, Gurabo, Jayuya, Juncos, Las Marías, Loíza, Luquillo, Morovis, Naranjito, Orocovis, Salinas, San Sebastián, Trujillo Alto, Vega Baja, Villalba, Yabucoa and Yauco); coordinated the training for Procurement Processes to sixteen (16) Municipalities (Aibonito, Arecibo, Canóvanas, Carolina, Coamo, Dorado, Isabela, Jayuya, Juncos, Las Marías, Loíza, Maunabo, Naranjito, Salinas, San Sebastián and Vega Baja); provided the Financial Management workshop to eight-teen (18) Municipalities (Arecibo, Barranquitas, Camuy, Canóvanas, Carolina, Comerío, Dorado, Guayama, Jayuya, Juncos, Las Marías, Loíza, Luquillo, Morovis, Salinas, Vega Alta, Vega Baja and Villalba); and accomplished the execution of thirty-five (35) subrecipient agreements (Añasco, Arecibo, Arroyo, Barranquitas, Bayamón, Cabo Rojo, Caguas, Canóvanas, Carolina, Cayey, Ciales, Comerío, Corozal, Dorado, Guánica, Guayama, Guayanilla, Guaynabo, Hatillo, Humacao, Jayuya, Juana Díaz, Juncos, Lajas, Las Piedras, Loíza, Mayagüez, Morovis, Patillas, Salinas, San Germán, San Lorenzo, Trujillo Alto, Vega Alta and Vega Baja).

To date, all 78 PR Municipalities have registered and have participated in the initial program presentations. The CRP has completed the execution of 55 SRAs allocating \$86M and has an additional 9 SRAs allocating \$15M in process. Additionally, 9 LOIs were presented to Municipalities. Also, two (2) Municipalities (Carolina & Morovis) have received approval for their submitted projects with an estimated combined project cost of \$14.8M. An additional nine (9) Municipalities (Aibonito, Barranquitas, Las Marías, Orocovis, Yabucoa, Aguadilla, Jayuya, Ponce and Vega Baja) have submitted fourteen (14) potential projects with an estimated project budget (EPB) of \$54.8M and are under evaluation. Finally, eleven (11) Municipalities have drafted thirty-two (32) potential projects with an EBP of \$22.7M.

The COVID-19 pandemic still affect adversely all communications with Municipalities, due to the implementation of protective measures against health risks for all citizens. Nevertheless, CRP team have been working intensely to keep managing Municipalities and their needs for the successful implementation of their projects.

As per APA5 (currently pending HUD's approval), the Community Resilience Centers Program (CRC) will be merged with CRP. In order to successfully implement this change, the CRP Program Guidelines is in the final review process, incorporating the goals and eligible activities for the CRC Program. This revision also serves to further describe the processes required for the UPR set-aside NOFA and to include the methodology for making Round 3 funding available sooner, to allow for participation of NGOs.

The CRP team has also continued preparing SOPs for the Program. The Application, Design Management and Environmental Review SOPs are currently under final evaluation. The CRP is also working with the coordination of LMI area benefit procedures, as well as the implementation of the Duplication of Benefits. On December, the

first draft of the Duplication of Benefits and the second version of Pre-Application SOP were developed and both, the Subrecipient Outreach and Registration (v2) and the Procurement Process (v1) SOPs, were approved.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None

Grantee Activity Number:	R01M27CR-DOH-UN
Activity Title:	City Revitalization Program UN

Activity Type:
Acquisition, construction, reconstruction of public facilities

Project Number:
Multi-Sector B-17-DM-72-0001

Projected Start Date:
02/20/2020

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Multi-Sector

Projected End Date:
09/18/2024

Completed Activity Actual End Date:

Responsible Organization:
Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$327,469,002.00
B-17-DM-72-0001	\$0.00	\$163,734,501.00
B-18-DP-72-0001	\$0.00	\$163,734,501.00
Total Budget	\$0.00	\$327,469,002.00
B-17-DM-72-0001	\$0.00	\$163,734,501.00
B-18-DP-72-0001	\$0.00	\$163,734,501.00
Total Obligated	\$2,269,786.64	\$2,577,286.64
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$2,269,786.64	\$2,577,286.64
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Puerto Rico Department of Housing	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00

Activity Description:

This Program establishes a fund for municipalities to enable a variety of critical recovery activities aimed at reinvigorating urban centers and key community corridors to focus investments, reduce sprawl, and create a symbiotic environment to nurture complimentary investments from the private sector. The funding in this Program will allow municipalities and other eligible entities to implement integrated and innovative solutions to the problems facing their communities. Eligible revitalization projects should correlate to a larger strategy that targets downtown service and business districts or key corridors and supports and aligns with future public and private investments. Eligible projects include rehabilitation or reconstruction of downtown buildings, public infrastructure improvements, and streetscape improvements such as sidewalks, lighting, parking, façade improvement, and activities to eliminate architectural barriers for the disabled. Further, City Rev may fund improvements to public



spaces (plazas, town squares), cultural and art installations, and recreation amenities. This Program will also fund clearance and demolition of unoccupied substandard structures.

City Rev also includes Re-Green initiatives and is prioritizing projects that use green infrastructure techniques or restore and replant impacted natural resources. Examples include, among others, green infrastructure installations and standards, including reforestation efforts via non-profit entities such as Para la Naturaleza, and waste re-purposing and reduction initiatives. (This Program will maintain an option to expand funding of RE-GREEN components under third tranche for mitigation). Municipalities will be responsible for identifying inventory of substandard structures and evaluating costs, following standard acquisition protocols and based upon fair market values for properties that it desires to turn into green space or use for other eligible purposes, as allowed by this Program.

City Rev has a set-aside of \$100,000,000 to prioritize strategic investments in growth nodes for the redevelopment of urban areas surrounding the University of Puerto Rico (UPR), Río Piedras and Mayagüez campuses (revitalize urban centers). The student body residing and studying in these areas has been significantly strained by the physical and economic impact of the hurricanes. These investments shall not take the place of governmental investments in the UPR system but will create the environment for economic regeneration around the UPR to enable students to return to their studies in safe, economically vibrant areas.

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first draft of the Duplication of Benefits and the second version of Pre-Application SOP were developed and both, the Subrecipient Outreach and Registration (v2) and the Procurement Process (v1) SOPs, were approved.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Project # / Multi-Sector B-18-DP-72-0001 / Multi-Sector

Grantee Activity Number:	R02M28PRD-DOH-LM
Activity Title:	Puerto Rico by Design Program LMI

Activity Type:
Acquisition, construction, reconstruction of public facilities

Project Number:
Multi-Sector B-18-DP-72-0001

Projected Start Date:
02/20/2020

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Multi-Sector

Projected End Date:
02/19/2026

Completed Activity Actual End Date:

Responsible Organization:
Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$76,215,577.00
Total Budget	(\$17,500,000.00)	\$76,215,577.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Puerto Rico Department of Housing	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

To simultaneously address the holistic damage wrought by the hurricanes, and to capitalize on the unique opportunity to re-think major redevelopment initiatives in strategic areas, Puerto Rico will host an international design-build competition to seek best-in class submissions, from which the best, most feasible, and cost reasonable options will be constructed. The competition will seek to leverage and stimulate investment from private sector interests and demonstrate cost-efficiency and sustainability of large-scale projects. This competition will also compliment and build upon prior PRDOH led planning efforts, including the Municipal Recovery Planning Program, other island-wide planning efforts, and tourism and marketing efforts that recognize Puerto Rico as a destination for vacation, business investment, and for retirees. PR by Design follows the competitive models developed through past HUD-funded initiatives Rebuild by Design (RBD) and the National Disaster Resilience Competition (NDRC). However, the Program is tailored to the unique risk and opportunities that have been identified on the island of Puerto Rico. The goal of the competition will be to seek innovative, transformative, high-impact, large-scale projects that will incorporate resilience measures and blend benefits across multiple sectors. While PR by Design will focus on infrastructure and economic development that addresses holistic regeneration of high-density growth nodes and opportunity zones, the goal will be the creation of simultaneous co-benefits or ripple effects in housing and real estate, public amenities, and community connectivity, as a few examples. It is expected that the planning/design phase of the Program will focus on designing projects that not only tie into the public's needs, but that are also critical priorities for the Government of Puerto Rico. The projects will assist in addressing mass transit, mobility, ports, infrastructure, natural resource recovery, and maximization of the economic development potential of the Island's natural resources. Since these activities impact an area, and are currently in their planning stages and the DRGR automatically calculates the LMI and UN percentages for the municipalities across the island, it is early to determine their LMI/UN percentages at this moment. Nonetheless, as more data is gathered and information is obtained during the process, we will be in a better position to identify and provide LMI/UN percentages.



Location Description:

Municipalities across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) continued work towards the recommended elimination of the Puerto Rico By Design Program (PRBD) from the Action Plan Amendment number five (APA5), which was submitted to HUD for approval on December 4, 2020. As described within the APA5, infrastructure is the backbone of a resilient Puerto Rico allowing for economic development. Funding initially allocated to the PRBD Program, upon APA5 approval by HUD, will be moved into the Non-Federal Match Program as a priority within the infrastructure sector. Reallocation of funds into the NFMP will aid in broadening assistance possibilities under the program. Therefore, the program is currently pending HUD approval of the APA5.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number:	R02M28PRD-DOH-UN
Activity Title:	Puerto Rico by Design Program UN

Activity Type:
Acquisition, construction, reconstruction of public facilities

Project Number:
Multi-Sector B-18-DP-72-0001

Projected Start Date:
02/20/2020

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Multi-Sector

Projected End Date:
02/19/2026

Completed Activity Actual End Date:

Responsible Organization:
Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$45,327,638.00
B-17-DM-72-0001	\$0.00	\$22,663,819.00
B-18-DP-72-0001	(\$17,500,000.00)	\$22,663,819.00
Total Budget	(\$17,500,000.00)	\$45,327,638.00
B-17-DM-72-0001	\$0.00	\$22,663,819.00
B-18-DP-72-0001	(\$17,500,000.00)	\$22,663,819.00
Total Obligated	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Puerto Rico Department of Housing	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00

Activity Description:

To simultaneously address the holistic damage wrought by the hurricanes, and to capitalize on the unique opportunity to re-think major redevelopment initiatives in strategic areas, Puerto Rico will host an international design-build competition to seek best-in class submissions, from which the best, most feasible, and cost reasonable options will be constructed. The competition will seek to leverage and stimulate investment from private sector interests and demonstrate cost-efficiency and sustainability of large-scale projects. This competition will also compliment and build upon prior PRDOH led planning efforts, including the Municipal Recovery Planning Program, other island-wide planning efforts, and tourism and marketing efforts that recognize Puerto Rico as a destination for vacation, business investment, and for retirees. PR by Design follows the competitive models developed through past HUD-funded initiatives Rebuild by Design (RBD) and the National Disaster Resilience Competition (NDRC). However, the Program is tailored to the unique risk and



opportunities that have been identified on the island of Puerto Rico. The goal of the competition will be to seek innovative, transformative, high-impact, large-scale projects that will incorporate resilience measures and blend benefits across multiple sectors. While PR by Design will focus on infrastructure and economic development that addresses holistic regeneration of high-density growth nodes and opportunity zones, the goal will be the creation of simultaneous co-benefits or ripple effects in housing and real estate, public amenities, and community connectivity, as a few examples. It is expected that the planning/design phase of the Program will focus on designing projects that not only tie into the public's needs, but that are also critical priorities for the Government of Puerto Rico. The projects will assist in addressing mass transit, mobility, ports, infrastructure, natural resource recovery, and maximization of the economic development potential of the Island's natural resources. Since these activities impact an area, and are currently in their planning stages and the DRGR automatically calculates the LMI and UN percentages for the municipalities across the island, it is early to determine their LMI/UN percentages at this moment. Nonetheless, as more data is gathered and information is obtained during the process, we will be in a better position to identify and provide LMI/UN percentages.

Location Description:

Municipalities across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) continued work towards the recommended elimination of the Puerto Rico By Design Program (PRBD) from the Action Plan Amendment number five (APA5), which was submitted to HUD for approval on December 4, 2020. As described within the APA5, infrastructure is the backbone of a resilient Puerto Rico allowing for economic development. Funding initially allocated to the PRBD Program, upon APA5 approval by HUD, will be moved into the Non-Federal Match Program as a priority within the infrastructure sector. Reallocation of funds into the NFMP will aid in broadening assistance possibilities under the program. Therefore, the program is currently pending HUD approval of the APA5.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / Planning B-17-DM-72-0001 / Planning

Grantee Activity Number:	R01P02CRP-FPR-NA
Activity Title:	Community Resilience Planning

Activity Type:

Planning

Activity Status:

Under Way

Project Number:

Planning B-17-DM-72-0001

Project Title:

Planning

Projected Start Date:

09/20/2018

Projected End Date:

09/19/2024

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Foundation For Puerto Rico

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$75,000,000.00
B-17-DM-72-0001	\$0.00	\$37,500,000.00
B-18-DP-72-0001	\$0.00	\$37,500,000.00
Total Budget	\$0.00	\$75,000,000.00
B-17-DM-72-0001	\$0.00	\$37,500,000.00
B-18-DP-72-0001	\$0.00	\$37,500,000.00
Total Obligated	\$0.00	\$36,781,272.94
B-17-DM-72-0001	\$0.00	\$36,781,272.94
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Drawdown	\$215,741.96	\$1,003,103.26
B-17-DM-72-0001	\$215,741.96	\$1,003,103.26
B-18-DP-72-0001	\$0.00	\$0.00
Program Funds Drawdown	\$215,741.96	\$1,003,103.26
B-17-DM-72-0001	\$215,741.96	\$1,003,103.26
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$215,741.96	\$1,003,103.26
Foundation For Puerto Rico	\$215,741.96	\$723,107.42
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00

Activity Description:

The Whole Community Resilience Planning Initiative will craft recovery solutions for all communities, including high-risk areas to increase individual and collective preparedness to future events and ensure greater resiliency at both the community and national levels. A whole community approach ensures shared understanding of community needs and capabilities, greater empowerment and integration of resources from across the community, and a stronger social infrastructure. High risk areas may include communities located in full or in part in the flood-plain, in landslide risk areas, or other areas with environmental or hazard risk. Further, in addition to these hazard risks, a deeper and more multi-dimensional understanding of community risk and vulnerability (community resilience profile) will be developed in Phase 1. In the initial phase of the program, PRDOH and FPR may work with the Planning Board to provide technical assistance and data to participating subrecipients. The tasks in Phase 1 may include, but are not limited to, data collection and initial analysis,



technical training, and outreach to communities within the municipality. Also, during Phase 1 this initiative will prepare communities to make informed decisions and prioritize future actions and funding decisions based upon greater understand of community needs in housing, infrastructure, economic development, health, environment, and education. In Phase 2, communities may apply openly based on selection criteria developed by PRDOH and FPR. The selection criteria for Phase 2 funding will be subsequently published in a Program Notice of Funding Availability (NOFA). Selected communities may receive a planning award of up to \$500,000 per community plan. Plans will lay the groundwork for participatory community visioning, utilizing place-based risk and vulnerability analyses to prioritize effective and expedient investments in housing, infrastructure, economic development and revitalization, health and environment, and education as long-term recovery programs are funded. Plans developed in Phase 2 will be based upon addressing community risks and vulnerabilities identified in Phase 1. The goal for the outputs of Phase 2 will be to develop potential options for funding whether as a part of an adjacent initiative or program within the second tranche, in the third tranche of mitigation funding, or utilizing other funding streams local, federal, or private. Communities, like Caño Martín Peña, are encouraged to submit holistic plans for recovery to include items such as land-use, relocation, acquisition, and resilience measures. Communities may submit plans through an NGO, with assistance from professional planning firms and developers. NGOs may be established or developed to work jointly with communities in developing their approach. Plans should include a cost-benefit analysis to ensure feasibility of actions proposed and should be as comprehensive as possible to set the stage for next steps. Planning may include a range of items, such as examining structural mitigation measures at either a community or individual house level, housing innovation, and effective land-use. Regional planning and coordination are highly encouraged and municipalities are encouraged to examine the needs of special communities. Plans should include a consideration of hazard risk as part of their assessment. PRDOH will be the administering agency with the Foundation for Puerto Rico as the lead implementation subrecipient partner, and PRDOH and the Foundation will receive the community applications and final plans, as outlined in the forthcoming program guidelines. PRDOH and the Foundation for Puerto Rico will work collaboratively with relevant governmental entities such as The Puerto Rico Planning Board and key community-based non-profits in the development of program guidelines to ensure consistency and a coordinated approach. FPR is a 501(c)(3) local non-profit organization whose mission is to transform Puerto Rico through social and economic sustainable development. PRDOH recognized the importance of collaboration and inclusion of the third sector and, in particular, within this program wherein working with community groups, NGOs, and other non-profits would be instrumental in ensuring the success and outcomes of Whole Community Resilience Planning Program.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Whole Community Resilience Planning (WCRP) Program: received and responded two (2) requests for information from HUD's Departmental Enforcement Center (DEC) regarding the WCRP Program; worked on an amended SRA for the Subrecipient review and signature; offered support to the Program Partner for Program documents and deliverables such as Standard Operating Procedures (SOPs), NOFA application, Risk and Vulnerability Index Maps and procurement of services and equipment; and coordinated regular check-in meetings with the Subrecipient.

PRDOH Audit and Monitoring Teams completed their reports and recommendations to address identified findings and issues. Recommendations from both Teams include consideration of canceling the contract with Subrecipient or canceling the entire Program. In response to these considerations, PRDOH Program Area proposed a revised program structure with new roles and responsibilities. In this structure, PRDOH would manage the Plan Development and contracts while Subrecipient would manage the Resilience Tools and Community Outreach. PRDOH worked on an amended SRA reflective of the revised program structure. This amended SRA was provided to the WCRP Program Partner and is currently under review.

A more specific work plan with task and dates for the WCRP Program will depend on the WCRP Program Partner agreeing to the proposed modifications and signing the new SRA. Risks to the successful implementation of the WCRP Program include that the current program design, as described by the Subrecipient, requires significant social interaction with communities. This has been hindered by the current pandemic threat and impacts on the Island, thus making it difficult for Communities to participate. Due to pandemic, program's community outreach strategy has to be redesigned to ensure communities participation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None



Grantee Activity Number:	R01P03API-PBA-NA
Activity Title:	Agency Planning Initiatives

Activity Type:

Planning

Activity Status:

Under Way

Project Number:

Planning B-17-DM-72-0001

Project Title:

Planning

Projected Start Date:

09/20/2018

Projected End Date:

09/19/2024

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$50,000,000.00
B-17-DM-72-0001	\$0.00	\$25,000,000.00
B-18-DP-72-0001	\$0.00	\$25,000,000.00
Total Budget	\$0.00	\$50,000,000.00
B-17-DM-72-0001	\$0.00	\$25,000,000.00
B-18-DP-72-0001	\$0.00	\$25,000,000.00
Total Obligated	\$0.00	\$2,065,198.49
B-17-DM-72-0001	\$0.00	\$2,065,198.49
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Drawdown	\$128,498.51	\$337,132.49
B-17-DM-72-0001	\$128,498.51	\$337,132.49
B-18-DP-72-0001	\$0.00	\$0.00
Program Funds Drawdown	\$128,498.51	\$337,132.49
B-17-DM-72-0001	\$128,498.51	\$337,132.49
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$128,498.51	\$337,132.49
Puerto Rico Department of Housing	\$128,498.51	\$337,132.49
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00

Activity Description:

Through direct participation of government agencies, like PRITS and the Puerto Rico Planning Board, as well as universities and the private sector, the Agency Planning Initiatives Program will be undertaken to build the data sets for property across the Island to ensure land use is correctly permitted, planned, inspected, insured, and viewable to the municipalities. The objective of this initiative will not provide title to unregistered properties; however, it will identify which properties do not have title and which structures are informal or unregistered. This will set the stage for proper title transfers to take place. Reconstruction must marry land-use planning together with updated geographic data to ensure long-term rebuilding efforts leverage federal funds and are implemented in a way that addresses the incidence of informal housing, while enhancing the safety of the Island's residents. The CDBG-DR funds for this activity shall not be duplicative of other funding for the same scope of work, should other funds become available. The Puerto Rico Planning Board has experience hosting



data similar to that generated by this program and will acquire parcel data to populate an integrated GIS database. This will assist with clarifying title and ownership records across the Island in conjunction with the Municipal Revenue Collections Center (CRIM, for its Spanish acronym) system already in use. The initiative will lay the foundation to optimize Puerto Rican agencies and municipalities from a planning, land use, and taxing perspective and ensure that emergency response can better meet public safety standards and interagency efficiency is achieved. The Planning Board is at the forefront of the processes and technology to promote, through effective and appropriate tools, the sustainable development of Puerto Rico. The Planning Board provides a cybernetic portal, data, economic indicators, statistics and social indicators which provide a focused lens to guide the economic, physical and social development goals of the Island. It also contains the plans, laws and regulations in force regarding the planning processes of Puerto Rico. Likewise, it has a Geographical Information System with a range of information that facilitates the planning of projects at all levels of the Island's socioeconomic development. This use of technology as an effective planning tool ensures that all sectors, public and private, can obtain reliable data and encourage investment in the Island. The Planning Board provides interactive catalogs of official maps, digital files, geolocators, GIS, planning regulations, territorial plans, land use plans, flood insurance and case filing among other services. These services and tools position the Planning Board as a uniquely qualified partner to work with PRDOH and PRITS to serve the people of Puerto Rico for development and planning initiatives. PRITS is a fundamental step in providing transparency, efficiency, and economic development in Puerto Rico. The PRITS is comprised of a cadre of highly talented digital minds who are in charge of transforming Puerto Rico to a "digital native" government.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Puerto Rico Geospatial Framework (GeoFrame), formerly known as Agency Planning Initiatives: Program Guidelines were published. The PRDOH website landing page content was drafted, approved and published. PRDOH hosted the Request for Proposals (RFP) pre-bid presentation conference. Five (5) addendums with clarifications and updated RFP schedule have been published and proposals were received. PRDOH Procurement division conducted the RFP Evaluation Committee Kickoff meeting for the GIS Service Provider and proposals' evaluation process have been started by the PRDOH Evaluation Committee.

The Program Team obtained approval from the PRDOH Deputy Secretary to launch the engagement meetings. The Team initiated engagement meetings with stakeholder Agencies. Program Team sent the Data Needs Assessment Survey to stakeholders and scheduled and hosted engagement meetings with stakeholder Agencies, as well as follow up meetings. The Program Partner, Puerto Rico Planning Board, Subrecipient Agreement was resubmitted to Legal Division for final review. PRDOH POC conducted meetings with PRPB for Subrecipient Agreement discussion and review.

Program Team participated in the PRADWG (Program to the Puerto Rico Address Data Working Group) Address Subcommittee Phase 3 Final Report presentation meeting. Finally, the procurement documentation for the software necessary for PRDOH Planning Sector and GeoFrame Program to process and store data was finalized and submitted to PRDOH Procurement division by POC.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Activity Supporting Documents:

None



Grantee Activity Number:	R01P05HRI-UPR-NA
Activity Title:	Home Resilience Innovation

Activity Type:

Planning

Activity Status:

Under Way

Project Number:

Planning B-17-DM-72-0001

Project Title:

Planning

Projected Start Date:

09/19/2018

Projected End Date:

09/18/2024

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

University Of Puerto Rico

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$11,500,000.00
B-17-DM-72-0001	\$0.00	\$5,750,000.00
B-18-DP-72-0001	\$5,000,000.00	\$5,750,000.00
Total Budget	\$5,000,000.00	\$11,500,000.00
B-17-DM-72-0001	\$0.00	\$5,750,000.00
B-18-DP-72-0001	\$5,000,000.00	\$5,750,000.00
Total Obligated	\$0.00	\$229,233.74
B-17-DM-72-0001	\$0.00	\$229,233.74
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Drawdown	\$5,336.85	\$66,406.04
B-17-DM-72-0001	\$5,336.85	\$66,406.04
B-18-DP-72-0001	\$0.00	\$0.00
Program Funds Drawdown	\$5,336.85	\$66,406.04
B-17-DM-72-0001	\$5,336.85	\$66,406.04
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$5,336.85	\$66,406.04
University Of Puerto Rico	\$5,336.85	\$66,406.04
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00

Activity Description:

\$5,750,000 in Planning funds will be allocated to the University of Puerto Rico to develop a Resilience Innovation Program. This includes overseeing a competition for innovative solutions to address home-based renewable energy generation, energy storage, and home functions. Home functions may include, but are not limited to appliances for cooking, water heating, refrigeration, lighting, and cooling. The combined solutions will provide residents greater resilience to power interruptions, allowing them to remain in their homes with greater health, safety, and security. Additionally, community-wide resilience measures and innovative home design and construction methods are encouraged to be examined.

Location Description:



Activity Progress Narrative:

During this reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Home Resilience Innovation (HRIC) Program: the HRIC Subrecipient, the University of Puerto Rico (UPR), provided the following documents to PRDOH: UPR Response Letter regarding status of programs pending items, partial submission of the UPR Subrecipient Capacity Assessment Documents and SRA Performance Goal Exhibit form, and UPR proposed Organizational Chart for the program. UPR has the following documents pending submission to PRDOH: remaining Capacity Assessment documents and a legal recommendation and supporting documentation regarding a statement of non-conflict of interest. Additionally, the HRIC Subrecipient assigned a new managing staff person and Point of Contact (POC) to the HRIC Program, and transitioned the program from being managed by the University Central office to the UPR Río Piedra's Campus. The transition from the Central Offices to a specific Academic Campus may require re-evaluation of potential conflict of interest pertaining to UPR program management and competition eligibility. PRDOH requested access to the full program funding amount of \$5.75M, and approval was received from HUD during the last week of December. The Program is currently in hold status until the UPR submits all their pending documentation to PRDOH. The finalization of the Program Guidelines and execution of the Sub-recipient Agreement depends on the resolution of pending matters and UPR's submission of the requested items. For the next Quarter, the Program's deliverables are to finalize the HRIC Program Guidelines and execute the Sub-recipient Agreement.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R01P06MRP-DOH-NA
Activity Title:	Municipal Recovery Planning

Activity Type:

Planning

Activity Status:

Under Way

Project Number:

Planning B-17-DM-72-0001

Project Title:

Planning

Projected Start Date:

08/31/2020

Projected End Date:

08/31/2024

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$56,050,508.00
Total Budget	\$0.00	\$56,050,508.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Puerto Rico Department of Housing	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

PRDOH developed guidelines so that municipalities may receive assistance to conduct planning activities. To be eligible, these activities must be necessary, reasonable, allowable, and allocable. Planning activities as defined by HUD include but are not limited to:

- *Comprehensive plans
- *Community development plans
- *Functional plans for housing/land use/economic development
- *Mitigation plan or disaster resiliency plan
- *Recovery action plans
- *Costs associated with creating a plan, including data gathering, studies, analysis, and preparation of plans. Planning activities related to a specific project are Project Costs.

These activities will be administered in conformance with local and federal requirements as part of the program management planning allocation in the Action Plan budget. PRDOH will conduct outreach to the municipalities and provide guidance regarding these activities. These activities are in addition to any actions performed under the Whole Community Resilience Program, which addresses planning for targeted communities. Planning will complement and leverage efforts undertaken as part of the local Hazard Mitigation plan updates coordinated through the COR3.

ISLAND-WIDE AND REGIONAL PLANNING

PRDOH will engage in regional and island-wide planning activities to coordinate the management of civic, geologic, economic, environmental and/or transportation systems.



Puerto Rico's seventy-eight (78) municipal jurisdictions overlay the Island's four mountain ranges, two hundred-plus (200+) rivers, one hundred two (102) watersheds and four (4) geological zones as well as multiple transportation systems, infrastructure impact areas, agricultural communities, special communities, and economic centers. Hurricanes María and Irma exacerbated existing concerns within Puerto Rico's diverse Island communities, ecologies, and infrastructure typologies. The effects of these recent hurricanes reiterate the need for comprehensive planning to consider coordinated management of Puerto Rico's resources and assets. The island-wide and regional planning may result in data gathering and studies related to identified concerns, integrated island-wide or regional plans, environmental plans, economic plans, transportation plans, or other coordinated planning activity. These plans or studies will allow communities to develop policy, planning, and management capacity so that Puerto Rico may more rationally and effectively determine their needs, set long-term goals and short-term objectives, devise programs and activities to meet goals and objectives, evaluate the progress of such programs in accomplishing these goals and objectives, and carry out management, coordination, and monitoring of activities necessary for effective planning implementation.

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH), completed the following tasks in support of the Municipal Recovery Planning (MRP) Program. The MRP Program Team worked with MRP Applicants (Municipalities) to collect required additional information and documents missing in the application and also, reviewed and evaluated the documents and information once submitted by Municipalities.

Furthermore, the MRP Program Team continued to provide one-on-one technical assistance sessions to Municipalities under the Grant Agreement process. These technical assistance workshops consisted of detailed explanations on how to fill out their program budget, key personnel and Budget Justification Templates. A total of 21 Grant Agreement Technical Assistance sessions were conducted. As Municipalities began submitting Grant Agreement packages, the MRP Program Team reviewed and evaluated the submitted MRP Grant Agreement documents. As a result of the on-going gathering of Additional Information Required and Grant Agreement technical assistance, a total of 36 Municipalities are currently under the Grant Agreement Process and an additional 13 are undergoing final reviews in advance of the signing of agreements.

Additionally, the MRP Program Team submitted the RFP Template for Independent Procurement. This template will be used by Municipalities who opted to conduct an independent procurement process to hire a vendor for the planning activities. Within the template documents, the cost analysis, the independent cost estimate (ICE) and scope of services received modifications and they are currently under final review by the PRDOH Procurement Department. Moreover, the MRP team continued to make progress on the training materials to be provided to the Program Manager, Municipalities and the MRP Vendors. Consisting of the Deliverable Guide Narrative and the GM Software Management Tool.

During this reporting period the MRP Program Notification Templates were required to receive some modifications. Changes in format, content, information and additional translations to the Spanish language were applied and submitted for a final review by the Legal Department. Additionally, weekly MRP Program reports regarding the status of each Municipality's for MRP Program funding were developed.

As a result of the COVID-19 pandemic lock-down, and the results of the 2020 elections, the MRP Program experienced delays with Municipalities reviewing and submitting their required documents and also in coordinating schedules for video conference meetings. Also, the PRDOH continued to experience challenges with regards to the RFP process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Activity Supporting Documents:

None



Grantee Activity Number:	R01P06PMP-DOH-NA
Activity Title:	Program Management Planning

Activity Type: Planning	Activity Status: Under Way
Project Number: Planning B-17-DM-72-0001	Project Title: Planning
Projected Start Date: 09/19/2018	Projected End Date: 09/18/2024
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$91,898,984.00
B-17-DM-72-0001	\$0.00	\$45,949,492.00
B-18-DP-72-0001	\$0.00	\$45,949,492.00
Total Budget	\$0.00	\$91,898,984.00
B-17-DM-72-0001	\$0.00	\$45,949,492.00
B-18-DP-72-0001	\$0.00	\$45,949,492.00
Total Obligated	\$0.00	\$8,649,250.53
B-17-DM-72-0001	\$0.00	\$8,649,250.53
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Drawdown	\$320,953.81	\$2,375,978.61
B-17-DM-72-0001	\$320,953.81	\$2,375,978.61
B-18-DP-72-0001	\$0.00	\$0.00
Program Funds Drawdown	\$320,953.81	\$2,375,978.61
B-17-DM-72-0001	\$320,953.81	\$2,375,978.61
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$320,953.81	\$2,375,978.61
Puerto Rico Department of Housing	\$320,953.81	\$2,375,978.61
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00

Activity Description:

The Puerto Rico Planning Board (Planning Board) has initiated the process of developing and adopting the Advisory Base Flood Elevation Maps and adopting the Limit of Moderate Wave Action areas in coordination with FEMA. The Planning Board will also, in coordination with the municipalities, reformat, update, and improve the consistency of municipal Hazard Mitigation Local Plans in Puerto Rico to ensure all 78 municipalities have an approved local plan prior to the obligation of HMGP funds from 4339-DR-PR (Hurricane María) and any other funding event that may occur during the period of approval for the updated plans. Updates will be completed in compliance with 44 C.F.R. § 201.6, 2 C.F.R. § 200, and the applicable Hazard Mitigation Assistance Guidance (February 2015). Additionally, the Puerto Rico Permits Management Office is in the process of reviewing the Puerto Rico Building Codes to adopt the ICC 2018. COR3 will oversee the review of the State Hazard Mitigation Plan. MUNICIPAL RECOVERY PLANNING PROGRAM PRDOH will develop guidelines so that municipalities may



receive assistance to conduct planning activities. To be eligible, these activities must be necessary, reasonable, allowable, and allocable. Planning activities as defined by HUD include but are not limited to:• Comprehensive plans• Community development plans• Functional plans for housing/land use/economic development• Mitigation plan or disaster resiliency plan• Recovery action plans• Costs associated with creating a plan, including data gathering, studies, analysis, and preparation of plans. Planning activities related to a specific project are Project Costs. These activities will be administered in conformance with local and federal requirements as part of the program management planning allocation in the Action Plan budget. PRDOH will conduct outreach to the municipalities and provide guidance regarding these activities. These activities are in addition to any actions performed under the Whole Community Resilience Program, which addresses planning for targeted communities. Planning will complement and leverage efforts undertaken as part of the local Hazard Mitigation plan updates coordinated through the COR3. ISLAND-WIDE AND REGIONAL PLANNING PRDOH will engage in regional and island-wide planning activities to coordinate the management of civic, geologic, economic, environmental and/or transportation systems. Puerto Rico's seventy eight (78) municipal jurisdictions overlay the Island's four mountain ranges, two hundred-plus (200+) rivers, one hundred two (102) watersheds and four (4) geological zones as well as multiple transportation systems, infrastructure impact areas, agricultural communities, special communities, and economic centers. Hurricanes María and Irma exacerbated existing concerns within Puerto Rico's diverse Island communities, ecologies, and infrastructure typologies. The effects of these recent hurricanes reiterate the need for comprehensive planning to consider coordinated management of Puerto Rico's resources and assets. The island-wide and regional planning may result in data gathering and studies related to identified concerns, integrated island-wide or regional plans, environmental plans, economic plans, transportation plans, or other coordinated planning activity. These plans or studies will allow communities to develop policy, planning, and management capacity so that Puerto Rico may more rationally and effectively determine their needs, set long-term goals and short-term objectives, devise programs and activities to meet goals and objectives, evaluate the progress of such programs in accomplishing these goals and objectives, and carry out management, coordination, and monitoring of activities necessary for effective planning implementation.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH), completed the following tasks in support of the Municipal Recovery Planning (MRP) Program. The MRP Program Team worked with MRP Applicants (Municipalities) to collect required additional information and documents missing in the application and also, reviewed and evaluated the documents and information once submitted by Municipalities.

Furthermore, the MRP Program Team continued to provide one-on-one technical assistance sessions to Municipalities under the Grant Agreement process. These technical assistance workshops consisted of detailed explanations on how to fill out their program budget, key personnel and Budget Justification Templates. A total of 21 Grant Agreement Technical Assistance sessions were conducted. As Municipalities began submitting Grant Agreement packages, the MRP Program Team reviewed and evaluated the submitted MRP Grant Agreement documents. As a result of the on-going gathering of Additional Information Required and Grant Agreement technical assistance, a total of 36 Municipalities are currently under the Grant Agreement Process and an additional 13 are undergoing final reviews in advance of the signing of agreements.

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During this reporting period the MRP Program Notification Templates were required to receive some modifications. Changes in format, content, information and additional translations to the Spanish language were applied and submitted for a final review by the Legal Department. Additionally, weekly MRP Program reports regarding the status of each Municipality's for MRP Program funding were developed.

As a result of the COVID-19 pandemic lock-down, and the results of the 2020 elections, the MRP Program experienced delays with Municipalities reviewing and submitting their required documents and also in coordinating schedules for video conference meetings. Also, the PRDOH continued to experience challenges with regards to the RFP process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	18
Monitoring Visits	0	18
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	17

