

Grantee: Puerto Rico

Grant: P-17-PR-72-HIM1

April 1, 2019 thru June 30, 2019 Performance Report



Grant Number:

P-17-PR-72-HIM1

Obligation Date:**Award Date:****Grantee Name:**

Puerto Rico

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$1,507,179,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$0.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$1,507,179,000.00

Disasters:**Declaration Number**

FEMA-4336-PR

FEMA-4339-PR

Narratives**Disaster Damage:**

The 2017 hurricane season brought insurmountable devastation to Puerto Rico when in the month of September, the island experienced Category five (5) and four (4) storms, Hurricane Irma and Hurricane Maria. Hurricane Maria was the most devastating natural disaster to hit Puerto Rico since San Felipe made landfall nine decades ago in 1928. Since that time, the population has doubled in size from 1.5 million residents compared to today's population of 3.4 million. Hurricane Irma made landfall on September 6, 2017 as a Category five (5) storm with winds up to 100 miles per hour. The storm cut power to an estimated two-thirds of the main island, leaving communities ravaged. Just two (2) weeks later, Hurricane Maria made landfall on September 20, 2017 as a Category 4 storm measuring 35 miles in width, making direct impact with the 35-mile wide island. Hurricane Maria impacted the entirety of Puerto Rico with recorded winds up to 155 miles an hour, river surges up to 47 feet, massive mudslides, and localized catastrophic flooding reaching up to 38 inches. An estimated 64 lives were immediately lost in the storm with hundreds more lost to secondary conditions caused by lack of power, contaminated water sources, and limited to no access to healthcare services. Today over 90% of the island's power has been restored, however recurring outages continue to affect the still-fragile grid. Inundated by back-to-back storms, Puerto Rico experienced 100% impact from Hurricane Maria just two (2) weeks after surviving regional impact from Hurricane Irma. The subsequent impact of these storms compounded damage to the island leaving extremely vulnerable housing structures extensively damaged or completely leveled in almost every municipio. As a US territory located 1,000 miles from the mainland states, the Puerto Rico archipelago is isolated from the continental US and depends heavily on maritime commerce for major resources. Hurricane warnings were issued 37 hours³ before landfall, but due to the severity of Hurricane Maria and the trajectory of the storm, first responders were unable to preposition relief resources. Relief efforts and immediate aid were further delayed by up to three days due to the shutdown of significantly damaged seaports and airports. The geography of the main island further complicated relief efforts. Stretching 100 miles across and 35 miles top to bottom, the island is covered with vastly different terrain: rain forest, deserts, beaches, caves, oceans and rivers. Puerto Rico has three (3) main physiographic regions: the mountainous interior which covers approximately 60% of the island, the coastal lowlands, and the karst area characterized by underground drainage systems with sinkholes and caves. There are over 50 rivers and 60 watersheds that surged with flood waters when Maria hit. According to data gathered by FEMA Individual Assistance Program, hurricanes Irma and Maria caused damage to an estimated 1,067,6184 homes, the collapse or severe obstruction of numerous roads, and loss of power across the entire island. Post-storm conditions have only complicated relief efforts as residents had been left without essential services including power and clean water. The National Oceanic and Atmospheric Administration (NOAA) recorded Hurricane Maria winds that reached up to 155 mph in the City of San Juan. Early estimates accurately captured extreme wind and rain threats, and a storm trajectory to impact the island head-on bef

Disaster Damage:

ore proceeding northwest to the mainland US. Puerto Rico sustained hurricane force winds sweeping at maximum strength first through the islands of Vieques and Culebra then the northeast coast before sweeping westward across the main island. Wind and rain collapsed weak homes and buildings, uprooted trees, and lashed fragile power lines in every corner of the island causing a complete blackout. Severe flooding and mudslides occurred in every interior mountainous region of the island.



Recovery Needs:

Puerto Rico is committed to building back stronger and more resilient to future hazards. Activities supporting this commitment will not only enhance the quality of construction for life-saving protective measures, but also preserve the integrity of the federal investment contributed by the American people. The rebirth of Puerto Rico hinges on sustainable growth yielded by the influx of recovery monies. Through strategic partnership and resiliency planning, Puerto Rico will set the stage for long-term investment and economic return. Implementation of recovery activities will focus on innovation and the perpetual application of mitigation and resilience techniques.

With this opportunity to rebuild, Puerto Rico will increase housing opportunities and affirmatively promote housing choice throughout the housing market. Program implementation will be conducted in a manner which will not cause discrimination on the basis of race, color, religion, sex, disability, familial status, or national origin.

PRDOH will use housing counseling programs and whole community resilience programs to build programs informed by housing choice to provide affordable housing. Because planning decisions may affect racial, ethnic and low-income concentrations, these programs will help provide affordable housing choice in areas that are defined as low-poverty or non-minority where appropriate and in response to natural hazard related impacts. PRDOH will consider the impact of planning decisions on racial, ethnic, and low-income concentrations. This may include utilizing mapping tools and data to identify racially or ethnically-concentrated areas of poverty for the evaluation of possible impacts to those areas as well as to promote fair housing choice and to foster inclusive communities.

Puerto Rico will implement construction methods that emphasize quality, durability, energy efficiency, sustainability, and mold resistance. All rehabilitation, reconstruction, and new construction will be designed to incorporate principles of sustainability, including water and energy efficiency, resilience, and mitigation against the impact of future shocks and stressors.

Construction performed under the programs will adhere to the 2011 Puerto Rico building code.²⁰ Importantly, the Code includes requirements regarding earthquake loads. This is vital as Puerto Rico must build structures that are resilient not only for hurricanes and wind, but for seismic activity as well. This is consistent with the goal of protecting people and property from harm; emphasizing high quality, durability, energy efficiency, sustainability, and mold resistance; supporting the adoption and enforcement of modern and/or resilient building codes and mitigation of hazard risk, including possible sea level rise, high winds, storm surge, and flooding, where appropriate; and implementing and ensuring compliance with the Green Building standards.

Puerto Rico will enforce procurement procedures that increase the use of sustainable standards, which may include FORTIFIED Home™ and Leadership in Energy and Environmental Design (LEED) certified construction vendors.

For non-substantially rehabilitated housing structures, Puerto Rico will follow the HUD Community Planning and Development (CPD) Green Building Retrofit Checklist guidelines to the extent they are applicable to the construction methods utilized on the Island. When older or obsolete products are repla

Recovery Needs:

ced as part of rehabilitation work, Puerto Rico will use products and appliances with ENERGY STAR labels, Water Sense labels, or Federal Energy Management Program (FEMP equivalent) designations.

In conducting its impact and unmet needs assessment for this CDBG-DR Action Plan, Puerto Rico has designed program objectives and supporting budgets to consider the additional costs associated with protecting housing and community investments from future disasters through eligible resilience activities.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$1,462,179,000.00
Total Budget	\$0.00	\$1,462,179,000.00
Total Obligated	\$337,013,207.88	\$348,707,137.88
Total Funds Drawdown	\$343,941.39	\$385,787.57
Program Funds Drawdown	\$343,941.39	\$385,787.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		82.45%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$226,076,850.00	\$0.00
Limit on Admin/Planning	\$75,358,950.00	\$330,492.46
Limit on Admin	\$301,435,800.00	\$322,178.35
Most Impacted and Distressed Threshold (Projected)	\$1,205,743,200.00	\$1,462,179,000.00

Overall Progress Narrative:

During the reporting period, quarter 3 of federal fiscal year 2019 (April, May, June), the Puerto Rico Department of Housing (PRDOH) was very active in moving forward with program development in preparation of program launch. The PRDOH executed its agreement with its Grant Management Company (GM), HORNE PR, in May 2019 and there has been steady progress made to launch the various tasks and support functions tasked to the GM.

Overall grant management operations included hiring 11 staff for a total of 46 CDBG-DR staff. Two key hires made during the quarter were: 1) Director of Disaster Recovery for Finance, responsible for all financial activity for the grant ensuring compliance with 2CFR200 and other federal and local regulations. This dedicated resource to the grant team is a tremendous advancement; and 2) Fair Housing Civil Rights lead, an Assistant Deputy Secretary. These critical hires have made a significant positive impact to overall operations and support the ongoing development and growth of grant team. The management team and key personnel attended multiple federal visits and continued coordination efforts with federal partners.

In the reporting period there were 10 procurements initiated and 13 procurements completed. At the end of the quarter, the procurement totals were: Pre-solicitation (5), Solicitation (3), Offers Evaluated (6), Awarded (34), and Cancelled (4) for a total of 52 procurements. In the reporting period, there were several critical contracts executed including Yardi Voyager System, Municipality MOUs, and the HORNE PR GM. In addition, the contracting totals for the quarter were: Pending (1), FOMB (5), Contracting (5), and Complete (61) for a total of 70 contracts.

Across the programs, the activity completed in the quarter consisted of development of marketing material in support of program launch, development of program guidelines for launch of the home Repair, Reconstruction, and Relocation program, economic development programs, and the title clearance program. Efforts continued to build and set the stage for recovery and support large scale recovery by preparing with key procurements like the program and construction management services. The program teams including the support areas (i.e., legal, procurement, finance) have provided significant technical assistance to Partners and Sub-recipients in anticipation and preparation for program launch.

PRDOH is highly anticipating the second round of funding and has shown great progress in expenditures this reporting period. Expenditures in the quarter increased by \$343,941.39, for total expended of \$385,787.57.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
Administration B-17-DM-72-0001, Administration	\$286,252.47	\$75,358,950.00	\$322,178.35
Economic B-17-DM-72-0001, Economic	\$7,857.23	\$135,000,000.00	\$7,857.23



Economic Non RLF B-17-DM-72-0001, Economic Non RLF	\$0.00	\$10,000,000.00	\$0.00
Housing B-17-DM-72-0001, Housing	\$42,571.99	\$966,570,050.00	\$46,717.21
Infrastructure B-17-DM-72-0001, Infrastructure	\$88.12	\$100,000,000.00	\$720.67
Planning B-17-DM-72-0001, Planning	\$7,171.58	\$175,250,000.00	\$8,314.11



Activities

Project # / Title: Administration B-17-DM-72-0001 / Administration

Grantee Activity Number: R01A01ADM-DOH-NA

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Administration B-17-DM-72-0001

Project Title:

Administration

Projected Start Date:

09/20/2018

Projected End Date:

09/19/2024

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Puerto Rico Department of Housing

Overall

Apr 1 thru Jun 30, 2019

To Date

Total Projected Budget from All Sources

N/A

\$75,358,950.00

Total Budget

\$0.00

\$75,358,950.00

Total Obligated

\$28,090,586.04

\$31,501,089.07

Total Funds Drawdown

\$286,252.47

\$322,178.35

Program Funds Drawdown

\$286,252.47

\$322,178.35

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$286,252.47

\$322,178.35

Puerto Rico Department of Housing

\$286,252.47

\$322,178.35

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative expenses regarding the salaries and wages carry out under the CDBG-DR funds.

Location Description:

The administrative work is going to be performed at the Puerto Rico Department of Housing and their regional offices across the Island. The address for the Department of Housing is Barbosa Ave. #606, San Juan PR 00923.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) hired 11 staff for a total of 46 CDBG-DR staff. The program staff were active in moving forward with program.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Economic B-17-DM-72-0001 / Economic

Grantee Activity Number: R01E15SBF-EDC-LM

Activity Title: Small Business Financing LMI

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

Economic B-17-DM-72-0001

Projected Start Date:

09/20/2018

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Economic

Projected End Date:

09/19/2024

Completed Activity Actual End Date:

Responsible Organization:

Department of Economic Development and Commerce

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$15,000,000.00

Total Budget

\$0.00

\$15,000,000.00

Total Obligated

\$14,457,619.97

\$14,706,635.51

Total Funds Drawdown

\$1,966.12

\$1,966.12



Program Funds Drawdown	\$1,966.12	\$1,966.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,966.12	\$1,966.12
Department of Economic Development and Commerce	\$1,966.12	\$1,966.12
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Small Business Financing Program provides loans, very small grants, or forgivable loans, to start-up, newly established, or growing small businesses for economic development purposes. Eligible businesses also receive technical assistance throughout the life of the loan by connecting them to any additional tools needed to operate successfully.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Small Business Financing program: Continued collaboration with the Department of Economic Development and Commerce (DDEC) on finalizing program guidelines; Build-out of systems for pre and full application; Outreach activities; Develop program standard operating procedures (SOP), notifications, and training; DDEC performed outreach efforts with municipality Mayors, business associations, legislators, and local businesses attending business association events. DDEC issued the first procurement for relationship managers and it is anticipated contracts will be awarded next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R01E15SBF-EDC-UN
Activity Title:	Small Business Financing UN

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

Economic B-17-DM-72-0001

Projected Start Date:

09/20/2018

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Economic

Projected End Date:

09/19/2024

Completed Activity Actual End Date:

Responsible Organization:

Department of Economic Development and Commerce

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$35,000,000.00
Total Budget	\$0.00	\$35,000,000.00
Total Obligated	\$33,734,763.82	\$34,315,800.07
Total Funds Drawdown	\$4,587.61	\$4,587.61
Program Funds Drawdown	\$4,587.61	\$4,587.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,587.61	\$4,587.61
Department of Economic Development and Commerce	\$4,587.61	\$4,587.61
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Small Business Financing Program provides loans, very small grants, or forgivable loans, to start-up, newly established, or growing small businesses for economic development purposes. Eligible businesses also receive technical assistance throughout the life of the loan by connecting them to any additional tools needed to operate successfully.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Small Business Financing program: Continued collaboration with the Department of Economic Development and Commerce (DDEC) on finalizing program guidelines; Build-out of systems for pre and full application; Outreach activities; Develop program standard operating procedures (SOP), notifications, and training; DDEC performed outreach efforts with municipality Mayors, business associations, legislators, and local businesses attending business association events. DDEC issued the first procurement for relationship managers and it is anticipated contracts will be awarded next quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R01E16BIA-EDC-LM
Activity Title:	Business Incubators and Accelerators LMI

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

Economic B-17-DM-72-0001

Projected Start Date:

09/20/2018

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Economic

Projected End Date:

09/19/2024

Completed Activity Actual End Date:

Responsible Organization:

Department of Economic Development and Commerce

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$198,078.47	\$247,881.57
Total Funds Drawdown	\$117.31	\$117.31
Program Funds Drawdown	\$117.31	\$117.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$117.31	\$117.31
Department of Economic Development and Commerce	\$117.31	\$117.31
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

A business incubator and accelerator program supports the growth and success for start-ups and new businesses in the early stages of operation. The business incubators and accelerators will support business industries that are prioritized to Puerto Rico's stabilization. Business incubators and accelerators will be encouraged to incorporate resilience measures to allow for continuity of business operations in the event of power outages, natural disasters, or other disruptive events.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Business Incubators and Accelerators program: A roundtable discussion with leaders of existing incubators and accelerators to continue dialogue and discussion regarding unmet needs and program development, and continued work on completing sections of the program guideline draft.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R01E16BIA-EDC-UN
Activity Title:	Business Incubators and Accelerators UN

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

Economic B-17-DM-72-0001

Projected Start Date:

09/20/2018

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Economic

Projected End Date:

09/19/2024

Completed Activity Actual End Date:

Responsible Organization:

Department of Economic Development and Commerce

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$7,000,000.00
Total Budget	\$0.00	\$7,000,000.00
Total Obligated	\$462,262.32	\$578,469.57
Total Funds Drawdown	\$273.72	\$273.72
Program Funds Drawdown	\$273.72	\$273.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$273.72	\$273.72
Department of Economic Development and Commerce	\$273.72	\$273.72
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

A business incubator and accelerator program supports the growth and success for start-ups and new businesses in the early stages of operation. The business incubators and accelerators will support business industries that are prioritized to Puerto Rico's stabilization. Business incubators and accelerators will be encouraged to incorporate resilience measures to allow for continuity of business operations in the event of power outages, natural disasters, or other disruptive events.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Business Incubators and Accelerators program: A roundtable discussion with leaders of existing incubators and accelerators to continue dialogue and discussion regarding unmet needs and program development, and continued work on completing sections of the program guideline draft.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R01E18CCL-BDE-LM
Activity Title:	Construction and Commercial Revolving Loan LM

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

Economic B-17-DM-72-0001

Projected Start Date:

09/20/2018

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Economic

Projected End Date:

09/19/2024

Completed Activity Actual End Date:

Responsible Organization:

Department of Economic Development and Commerce

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$10,500,000.00
Total Budget	\$0.00	\$10,500,000.00
Total Obligated	\$10,116,876.34	\$10,291,187.22
Total Funds Drawdown	\$273.74	\$273.74
Program Funds Drawdown	\$273.74	\$273.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$273.74	\$273.74
Department of Economic Development and Commerce	\$273.74	\$273.74
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The recovery funds serving to rebuild the island’s housing and infrastructure will serve as a vital injection of funds into the local economy if properly structured. Providing local contractors access to start-up and mobilization capital will build local reconstruction capacity and maximize the amount of funds recirculated into the island’s economy. On that basis, the Economic Development Bank of Puerto Rico (BDE) will administer a revolving loan program, either directly or through Banks, Credit Unions (Cooperatives), or Governmental Agencies designed to provide qualified contractors access to start-up capital for mobilization and initiation of work on CDBG-DR programs. Contractors and suppliers must meet underwriting criteria for financial and performance capabilities and may receive a maximum of \$1,000,000 for a loan which must be repaid on a schedule as outlined in their loan agreement.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Construction and Revolving Loan Program: Continued collaboration with the Department of Economic Development and Commerce (DDEC) on finalizing program guidelines; Build-out of systems for pre and full application; Outreach activities; Develop program standard operating procedures (SOP), notifications, and



training; DDEC performed outreach efforts with municipality Mayors, business associations, legislators, and local businesses attending business association events. DDEC issued the first procurement for relationship managers and it is anticipated contracts will be awarded next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R01E18CCL-BDE-UN
Activity Title:	Construction and Commercial Revolving Loan UN

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

Economic B-17-DM-72-0001

Projected Start Date:

09/20/2018

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Economic

Projected End Date:

09/19/2024

Completed Activity Actual End Date:

Responsible Organization:

Department of Economic Development and Commerce

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$24,500,000.00
Total Budget	\$0.00	\$24,500,000.00
Total Obligated	\$23,606,044.79	\$24,012,770.17
Total Funds Drawdown	\$638.73	\$638.73
Program Funds Drawdown	\$638.73	\$638.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$638.73	\$638.73
Department of Economic Development and Commerce	\$638.73	\$638.73
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The recovery funds serving to rebuild the island’s housing and infrastructure will serve as a vital injection of funds into the local economy if properly structured. Providing local contractors access to start-up and mobilization capital will build local reconstruction capacity and maximize the amount of funds recirculated into the island’s economy. On that basis, the Economic Development Bank of Puerto Rico (BDE) will administer a revolving loan program, either directly or through Banks, Credit Unions (Cooperatives), or Governmental Agencies designed to provide qualified contractors access to start-up capital for mobilization and initiation of work on CDBG-DR programs. Contractors and suppliers must meet underwriting criteria for financial and performance capabilities and may receive a maximum of \$1,000,000 for a loan which must be repaid on a schedule as outlined in their loan agreement.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Construction and Revolving Loan Program: Continued collaboration with the Department of Economic Development and Commerce (DDEC) on finalizing program guidelines; Build-out of systems for pre and full application; Outreach activities; Develop program standard operating procedures (SOP), notifications, and training; DDEC performed outreach efforts with municipality Mayors, business associations, legislators, and local



businesses attending business association events. DDEC issued the first procurement for relationship managers and it is anticipated contracts will be awarded next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R01E19TBM-EDC-UN
Activity Title:	Tourism & Business Marketing Program

Activity Category:

Tourism (Waiver Only)

Project Number:

Economic B-17-DM-72-0001

Projected Start Date:

09/20/2018

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Economic

Projected End Date:

09/19/2024

Completed Activity Actual End Date:

Responsible Organization:

Department of Economic Development and Commerce

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$15,000,000.00
Total Budget	\$0.00	\$15,000,000.00
Total Obligated	\$983,905.38	\$1,232,920.92
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Department of Economic Development and Commerce	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Given the impacts of Hurricane Maria on tourism assets and long-term economic conditions, PRDOH in partnership with DDEC, will fund subrecipients to develop a comprehensive marketing effort to promote outside the Island that the area is open for business. DDEC will also utilize internal expertise for this activity, including work under its Collaboration Agreement with Invest Puerto Rico, which is a non-profit corporation created by law (Act 13-2017) to ensure continuity. Additionally, Puerto Rico will create and implement strategies promoting Puerto Rico as an ideal place to do business. This will attract new businesses of external capital that can contribute additional capital to the economy. Marketing Puerto Rico as a pro-business jurisdiction will encourage new external investments, promote economic development and create new jobs. Efforts will work to prevent tourism and service sector displacement or business failure as a result of the hurricane impact.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Tourism and Business Marketing Program: Added revisions to the program guidelines to advance business marketing; The memorandum of understanding (MOU) exhibits to be used for this program were developed and were in the final phases of review and approval by the Department of Economic Development and Commerce (DDEC). The MOU is anticipated to be executed in the next quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R01E20SPR-EDC-LM
Activity Title:	Strategic Projects and Commercial Redevelopment LM

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

Economic B-17-DM-72-0001

Projected Start Date:

09/20/2018

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Economic

Projected End Date:

09/19/2024

Completed Activity Actual End Date:

Responsible Organization:

Department of Economic Development and Commerce

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,750,000.00
Total Budget	\$0.00	\$3,750,000.00
Total Obligated	(\$62,253.88)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Department of Economic Development and Commerce	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Commercial rehabilitation activities are designed to bring commercial structures up to code or improve their facades. If the commercial structure is owned by a private, for-profit entity, the following limitations apply: Rehabilitation is limited to the exterior of the building and the correction of code violations; Any other improvements are carried out under the special economic development activities category. Special economic activities provide for the acquiring, constructing, reconstructing, rehabilitating, or installing commercial or industrial buildings, structures, and other real property equipment and improvements, including railroad spurs or similar extensions. These are economic development projects undertaken by nonprofit entities and grantees (public entities). DDEC will also utilize internal expertise for this activity, including work under its Collaboration Agreement with Invest Puerto Rico, which is a non-profit corporation created by law (Act 13-2017) to ensure continuity.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Strategic Projects and Commercial Redevelopment program: Continued collaboration with the Department of Economic Development and Commerce (DDEC) on finalizing program guidelines; Build-out of systems for pre and full application; Outreach activities; Develop program standard operating procedures (SOP),



notifications, and training; DDEC performed outreach efforts with municipality Mayors, business associations, legislators, and local businesses attending business association events. DDEC issued the first procurement for relationship managers and it is anticipated contracts will be awarded next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R01E20SPR-EDC-UN
Activity Title:	Strategic Projects and Commercial Redevelopment UN

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

Economic B-17-DM-72-0001

Projected Start Date:

09/20/2018

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Economic

Projected End Date:

09/19/2024

Completed Activity Actual End Date:

Responsible Organization:

Department of Economic Development and Commerce

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$21,250,000.00
Total Budget	\$0.00	\$21,250,000.00
Total Obligated	(\$352,772.01)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Department of Economic Development and Commerce	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Commercial rehabilitation activities are designed to bring commercial structures up to code or improve their facades. If the commercial structure is owned by a private, for-profit entity, the following limitations apply: Rehabilitation is limited to the exterior of the building and the correction of code violations; Any other improvements are carried out under the special economic development activities category. Special economic activities provide for the acquiring, constructing, reconstructing, rehabilitating, or installing commercial or industrial buildings, structures, and other real property equipment and improvements, including railroad spurs or similar extensions. These are economic development projects undertaken by nonprofit entities and grantees (public entities). DDEC will also utilize internal expertise for this activity, including work under its Collaboration Agreement with Invest Puerto Rico, which is a non-profit corporation created by law (Act 13-2017) to ensure continuity.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Strategic Projects and Commercial Redevelopment program: The Department of Economic Development and Commerce (DDEC) and PRDOH have discussed program design and have decided to consolidate the program under the Investment Portfolio for Growth.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Economic Non RLF B-17-DM-72-0001 / Economic Non RLF

Grantee Activity Number: R01E17WTP-EDC-LM

Activity Title: Workforce Training Program LMI

Activity Category:

Public services

Activity Status:

Planned

Project Number:

Economic Non RLF B-17-DM-72-0001

Project Title:

Economic Non RLF

Projected Start Date:

09/20/2018

Projected End Date:

09/19/2024

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Department of Economic Development and Commerce

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$6,000,000.00

Total Budget

\$0.00

\$6,000,000.00

Total Obligated

\$393,413.78

\$493,020.00



Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Department of Economic Development and Commerce	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will help unemployed and underemployed residents find employment by providing job training in skill areas related to recovery efforts. Training curriculum offered will depend on the industries and areas with the greatest lack of capacity based on community unmet need in those industries and areas.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Workforce Training Program: The Department of Economic Development and Commerce (DDEC) conducted additional outreach and discovery of unmet needs by meeting with local associations and other entities, and continued work on completing sections of the draft program guidelines.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R01E17WTP-EDC-UN
Activity Title:	Workforce Training Program UN

Activity Category:

Public services

Project Number:

Economic Non RLF B-17-DM-72-0001

Projected Start Date:

09/20/2018

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Economic Non RLF

Projected End Date:

09/19/2024

Completed Activity Actual End Date:

Responsible Organization:

Department of Economic Development and Commerce

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,000,000.00
Total Budget	\$0.00	\$4,000,000.00
Total Obligated	\$262,275.85	\$328,680.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Department of Economic Development and Commerce	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will help unemployed and underemployed residents find employment by providing job training in skill areas related to recovery efforts. Training curriculum offered will depend on the industries and areas with the greatest lack of capacity based on community unmet need in those industries and areas.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Workforce Training Program: The Department of Economic Development and Commerce (DDEC) conducted additional outreach and discovery of unmet needs by meeting with local associations and other entities, and continued work on completing sections of the draft program guidelines.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Housing B-17-DM-72-0001 / Housing

Grantee Activity Number: R01H07RRR-DOH-LM

Activity Title: Repair, Reconstruction, Relocation Program LMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing B-17-DM-72-0001

Projected Start Date:

09/20/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Housing

Projected End Date:

09/19/2024

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

To Date

Total Budget

N/A

\$736,791,550.00

Total Obligated

\$0.00

\$736,791,550.00

Total Funds Drawdown

\$65,382,660.28

\$67,802,859.08

Program Funds Drawdown

\$33,272.53

\$35,405.65

Program Income Drawdown

\$33,272.53

\$35,405.65

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

\$33,272.53

\$35,405.65



Puerto Rico Department of Housing	\$33,272.53	\$35,405.65
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Housing Reconstruction Program provides funding to homeowners to repair damaged homes or rebuild substantially damaged homes in place in non-hazard areas. Reconstruction activity returns otherwise displaced families to their homes in their same community. Homes become eligible for reconstruction when the property estimated cost of repair exceeds \$48,000 or 50% of the current value¹¹⁵ – as confirmed through program inspection, or a feasibility inspection determines that reconstruction is required. Homes meeting this damage threshold will be reconstructed to include resilient measures in structural materials. Homes that may not be rebuilt in place due to legal, engineering or environmental constraints (permitting, extraordinary site conditions, etc.) will not be reconstructed and the homeowner will be provided relocation options.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Repair, Reconstruction, Relocation (R3) program: Program guidelines published; Marketing materials approved and implemented; Municipality memorandum of understanding (MOU) were executed; Developed standard operating procedures (SOP) for initial assessments, award coordination missing documents/non-cooperative/non-responsive applicants, appeals, general systems navigation, and definitions and acronyms; Reviewed and finalized SOP for intake review, income review, eligibility review, missing documents/non-cooperative applicants, voluntary withdrawal, and general systems navigation, application; Completed translation of documentation for R3 program; Developed training guides and translated. The following procurements were initiated during the reporting period: Tier 1 Environmental Services and Program Management Services. Pending procurement, which should be complete early in the next reporting period is the construction managers. The list of pending awards include: Call Center Services, Program Management Services, and Environmental Consulting Services which are either awaiting FOMB approval or PRDOH legal review. The PRDOH is confident that program launch will be successful in early Q4.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources





Grantee Activity Number:	R01H07RRR-DOH-UN
Activity Title:	Repair, Reconstruction, Relocation Program UN

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing B-17-DM-72-0001

Projected Start Date:

09/20/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Housing

Projected End Date:

09/19/2024

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$38,778,500.00
Total Budget	\$0.00	\$38,778,500.00
Total Obligated	(\$124,194.89)	\$3,183.98
Total Funds Drawdown	\$1,751.20	\$1,863.47
Program Funds Drawdown	\$1,751.20	\$1,863.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,751.20	\$1,863.47
Puerto Rico Department of Housing	\$1,751.20	\$1,863.47
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Housing Reconstruction Program provides funding to homeowners to repair damaged homes or rebuild substantially damaged homes in place in non-hazard areas. Reconstruction activity returns otherwise displaced families to their homes in their same community. Homes become eligible for reconstruction when the property estimated cost of repair exceeds \$48,000 or 50% of the current value¹⁵ – as confirmed through program inspection, or a feasibility inspection determines that reconstruction is required. Homes meeting this damage threshold will be reconstructed to include resilient measures in structural materials. Homes that may not be rebuilt in place due to legal, engineering or environmental constraints (permitting, extraordinary site conditions, etc.) will not be reconstructed and the homeowner will be provided relocation options.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Repair, Reconstruction, Relocation (R3) program: Program guidelines published; Marketing materials approved and implemented; Municipality memorandum of understanding (MOU) were executed; Developed standard operating procedures (SOP) for initial assessments, award coordination missing documents/non-cooperative/non-responsive applicants, appeals, general systems navigation, and definitions and acronyms; Reviewed and finalized SOP for intake review, income review, eligibility review, missing documents/non-



cooperative applicants, voluntary withdrawal, and general systems navigation, application; Completed translation of documentation for R3 program; Developed training guides and translated. The following procurements were initiated during the reporting period: Tier 1 Environmental Services and Program Management Services. Pending procurement, which should be complete early in the next reporting period is the construction managers. The list of pending awards include: Call Center Services, Program Management Services, and Environmental Consulting Services which are either awaiting FOMB approval or PRDOH legal review. The PRDOH is confident that program launch will be successful in early Q4.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: R01H08TCP-DOH-LM

Activity Title: Title Clearance Program LMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

Housing B-17-DM-72-0001

Projected Start Date:

09/20/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Housing

Projected End Date:

09/19/2024

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$25,000,000.00
Total Budget	\$0.00	\$25,000,000.00
Total Obligated	\$1,980,601.55	\$2,062,721.07
Total Funds Drawdown	\$0.00	\$56.33
Program Funds Drawdown	\$0.00	\$56.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$56.33
Puerto Rico Department of Housing	\$0.00	\$56.33
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The goal of the Title Clearance Program is to provide clear title to homeowners throughout the hurricane-impacted area, therefore resulting in long-term sustainability and security for residents. Applicants who are otherwise eligible for rehabilitation or reconstruction assistance under the housing program who need remedial and curative title/ownership actions will be prioritized for limited legal services assistance. Limited legal services to resolve title issues will be performed under the direction or supervision of one or more attorneys duly licensed and authorized to practice law within the Commonwealth of Puerto Rico under rates that are subject to program approval. Homeowners unable to resolve title issues with the assistance of the legal service providers may be recommended for longer-term assistance, separate and apart from the services provided under this program.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Title Clearance Program: Program Guidelines for the Title Clearance Program underwent an additional round of review and expanded to account for additional scenarios that may be encountered as they relate to documentation that could be provided by applicants to trigger the title clearance process. A Best and Final Offer (BAFO) was conducted with the responsive firms and negotiations in the procurement process is expected to complete in Q4.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R01H09RAP-DOH-LM
Activity Title:	Rental Assistance Program LMI

Activity Category:

Rental Assistance (waiver only)

Project Number:

Housing B-17-DM-72-0001

Projected Start Date:

09/20/2018

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Housing

Projected End Date:

09/19/2024

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$10,000,000.00
Total Budget	\$0.00	\$10,000,000.00
Total Obligated	\$791,066.55	\$823,914.36
Total Funds Drawdown	\$69.99	\$69.99
Program Funds Drawdown	\$69.99	\$69.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$69.99	\$69.99
Puerto Rico Department of Housing	\$69.99	\$69.99
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Grant funds will provide temporary rental assistance to residents of storm-impacted areas (pursuant to Federal Register Notice of allocation) who are experiencing homelessness or are at risk of becoming homeless. Those at risk of homelessness are further defined as persons living in unstable or overcrowded housing; those forced to move frequently due to economic hardship; those being evicted from a private dwelling unit and lacking resources or a support network to obtain other housing; living in a shelter or transitional housing; and other reasons such as those associated with increased risk of homelessness as defined by HUD.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Rental Assistance Program: Continuance of the development of program materials and receive additional comments from HUD and work with HUD TA providers to address the comments. In addition, collaboration activity with the Puerto Rico Public Housing Authority (PRPHA) continued which supported analysis of information to establish priorities and finalize guideline criteria for an exit strategy.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R01H10MCP-AFV-LM
Activity Title:	Mortgage Catch-Up Program LMI

Activity Category:
Homeownership Assistance (with waiver only)

Project Number:
Housing B-17-DM-72-0001

Projected Start Date:
09/20/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Planned

Project Title:
Housing

Projected End Date:
09/19/2024

Completed Activity Actual End Date:

Responsible Organization:
Puerto Rico Housing Finance (AFV)

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Puerto Rico Housing Finance (AFV)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will provide mortgage payment assistance for up to 100% of the principal, interest, tax, and insurance on arrears for up to 12 months (dating back to the time of hurricane impact) as indicated in the monthly mortgage statement. All participants in the mortgage catch-up program will be partnered with a housing counselor, who will provide homeownership counseling and financial management guidance. PRDOH has chosen to partner with the Housing Finance Authority (AFV, for its Spanish acronym) to administer this program. Program funds will not be used to pay late fees or legal fees, and mortgagees will be encouraged to restructure or modify the terms of the loans to ease repayment in the long term.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

This activity was not approved by HUD and shall be removed upon approval of a revised Action Plan.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R01H10MCP-AFV-UN
Activity Title:	Mortgage Catch-Up Program UN

Activity Category:
Homeownership Assistance (with waiver only)

Project Number:
Housing B-17-DM-72-0001

Projected Start Date:
09/20/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Planned

Project Title:
Housing

Projected End Date:
09/19/2024

Completed Activity Actual End Date:

Responsible Organization:
Puerto Rico Housing Finance (AFV)

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Puerto Rico Housing Finance (AFV)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will provide mortgage payment assistance for up to 100% of the principal, interest, tax, and insurance on arrears for up to 12 months (dating back to the time of hurricane impact) as indicated in the monthly mortgage statement. All participants in the mortgage catch-up program will be partnered with a housing counselor, who will provide homeownership counseling and financial management guidance. PRDOH has chosen to partner with the Housing Finance Authority (AFV, for its Spanish acronym) to administer this program. Program funds will not be used to pay late fees or legal fees, and mortgagees will be encouraged to restructure or modify the terms of the loans to ease repayment in the long term.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

This activity was not approved by HUD and shall be removed upon approval of a revised Action Plan.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R01H11SIH-DOH-LM
Activity Title:	Social Interest Housing LMI

Activity Category:

Construction of new housing

Project Number:

Housing B-17-DM-72-0001

Projected Start Date:

09/20/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Housing

Projected End Date:

09/19/2024

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$12,500,000.00
Total Budget	\$0.00	\$12,500,000.00
Total Obligated	\$987,454.21	\$1,028,513.98
Total Funds Drawdown	\$0.00	\$814.25
Program Funds Drawdown	\$0.00	\$814.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$814.25
Puerto Rico Department of Housing	\$0.00	\$814.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This program creates housing capacity for special needs populations such as: homeless, senior citizens, domestic violence victims, persons with intellectual disability, persons with developmental and/ or physical disability, persons living with HIV/AIDS, individuals recovering from addiction and individuals with other functional or access needs. Residents of social interest housing constructed through this program may have access to housing counseling services, which may connect the resident with support services such as HOPWA, Section 8, or rental subsidy programs. The goal for the program is to create high-quality, modern, resilient housing solutions for these populations in need.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Social Interest Housing Program: continued working on the development of program guidelines and addressing HUD comments.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R01H12HCP-DOH-LM
Activity Title:	Housing Counseling Program LMI

Activity Category:

Public services

Project Number:

Housing B-17-DM-72-0001

Projected Start Date:

09/20/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Housing

Projected End Date:

09/19/2024

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$7,500,000.00
Total Budget	\$0.00	\$7,500,000.00
Total Obligated	\$606,021.45	\$630,657.31
Total Funds Drawdown	\$6,706.62	\$7,157.34
Program Funds Drawdown	\$6,706.62	\$7,157.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,706.62	\$7,157.34
Puerto Rico Department of Housing	\$6,706.62	\$7,157.34
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will provide recovering residents with wrap-around educational services to promote understanding of housing and financial options such as: financial literacy education, homebuyer counseling, credit repair counseling, mitigate default/foreclosure proceedings, etc. Housing Counselors will be equipped to connect program participants with resources including, but not limited to Voluntary Organizations Active in Disaster (VOAD), and other federally funded programs like COC and section 8, and rental subsidy programs.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Housing Counseling Program: program guidelines were completed, engagement with Housing Counseling Agencies was initiated as way to introduce the working teams and Points of Contact (POCs) and commence pre-coordination activities in preparation of program launch, the subrecipient agreement was being finalized, and work continued on completing Standard Operating Procedures (SOPs).



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R01H13LIH-AFV-LM
Activity Title:	CDBG-DR Gap to LIHTC LMI

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Planned

Project Number:
Housing B-17-DM-72-0001

Project Title:
Housing

Projected Start Date:
09/20/2018

Projected End Date:
09/19/2024

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Puerto Rico Housing Finance (AFV)

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$100,000,000.00
Total Budget	\$0.00	\$100,000,000.00
Total Obligated	\$98,531,183.21	\$99,007,476.44
Total Funds Drawdown	\$771.65	\$1,350.18
Program Funds Drawdown	\$771.65	\$1,350.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$771.65	\$1,350.18
Puerto Rico Housing Finance (AFV)	\$771.65	\$1,350.18
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Puerto Rico receives millions of dollars each year in Low Income Housing Tax Credits (LIHTC) and currently has more than \$1 billion in LIHTC 4% projects available to be leveraged. Additionally, at least eleven (11) projects under the 9% tax-credit program are shovel-ready and awaiting gap financing. PRDOH will provide gap funding, using CDBG-DR dollars, for properties being developed with LIHTC, thus maximizing the benefit provided by both federal funding streams.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the CDBG-DR Gap to LIHTC program: collaborated with the Puerto Rico Housing Finance Authority (PRHFA) to revise the program guidelines, work continued on completing Standard Operating Procedures (SOPs) for the technical and financial review of LIHTC project applications, system development to facilitate project submission, review, and award determination, continued work on completing environmental reviews, and initiated draft legal agreements.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R01H14HER-DOH-LM

Activity Title: Home Energy Resilience LMI

Activity Category:

Public services

Activity Status:

Planned

Project Number:

Housing B-17-DM-72-0001

Project Title:

Housing

Projected Start Date:

09/20/2018

Projected End Date:

09/19/2024

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Puerto Rico Department of Housing

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$36,000,000.00
Total Budget	\$0.00	\$36,000,000.00
Total Obligated	\$2,839,867.89	\$2,958,120.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Puerto Rico Department of Housing	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Home Energy Resilience program will provide homeowners or renters a voucher for a gas or solar powered water heater, and/or gas-powered stove, installation and related appurtenances so that residents can perform basic functions such as showering and preparing meals at home in the event of a power outage. 122 Vouchers may be used at PRDOH pre-qualified vendors and installers. The cap in value per applicant is \$6,000, with only one system installation per home. Equipment will be installed and affixed to the residence. Priority will be given to the elderly and limited to low-income residents. Priority for the elderly does not preclude assistance to other eligible applicants. PRDOH anticipates providing home energy resilience improvements to at least 6,000 families under this program.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the CDBG-DR Home Energy Resilience program: developed the program schedule and initiated program design.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Infrastructure B-17-DM-72-0001 / Infrastructure

Grantee Activity Number: R01I21FEM-DOH-LM

Activity Title: FEMA coordination LMI

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Infrastructure B-17-DM-72-0001

Projected Start Date:

09/20/2018

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Infrastructure

Projected End Date:

09/19/2024

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$70,000,000.00

Total Budget

\$0.00

\$70,000,000.00

Total Obligated

\$4,629,497.55

\$5,752,834.31

Total Funds Drawdown

\$61.68

\$694.23

Program Funds Drawdown

\$61.68

\$694.23



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$61.68	\$694.23
Puerto Rico Department of Housing	\$61.68	\$694.23
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Long-term resilience measures and infrastructure improvements are critical to the ongoing recovery of Puerto Rico. To fortify infrastructure with resilience measures, it will be of the utmost importance to leverage CDBG-DR dollars in conjunction with other funding streams. PRDOH will maximize the benefit achieved through the expenditure of CDBG-DR funds, PRDOH may combine funding from FEMA's Hazard Mitigation Grant Program (HMGP) with CDBG-DR funds to complete resilience projects in the future.

Amendment five of the notice FEMA-4339-DR, authorizes a 90% federal share for permanent work under FEMA categories C - G. It is allowable that CDBG-DR funds be used as part of a coordinated match or global match to provide all or a portion of the non-federal share. Using a Global Match, the non-federal share for each project need not be 10%, so long as the combined value of all eligible projects submitted equals or exceeds 10% for the overall disaster. PRDOH seeks approval to submit HMGP eligible activities, as defined in FEMA's Hazard Mitigation Guidance, funded with CDBG-DR dollars to contribute to a FEMA Global Match. Puerto Rico will co- ordinate with FEMA and HUD to ensure all eligibility requirements are met for all project applications submitted for Global Match. This funding mechanism provides the local requirement of matching the FEMA federal funding for identified projects, while easing the financial burden on Puerto Rico

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the FEMA coordination program: continued work on development of program guidelines; development of memorandum of understanding (MOU) agreement and sub-recipient agreement templates; and drafting of program standard operating procedures (SOP). PRDOH continued dialogue and coordination with COR3 and other governmental entities in support of the program development and subsequent launch.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of public facilities	0	0/0
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R01I21FEM-DOH-UN
Activity Title: FEMA coordination UN

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Infrastructure B-17-DM-72-0001

Projected Start Date:

09/20/2018

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Infrastructure

Projected End Date:

09/19/2024

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$30,000,000.00
Total Budget	\$0.00	\$30,000,000.00
Total Obligated	\$1,983,799.28	\$2,465,229.32
Total Funds Drawdown	\$26.44	\$26.44
Program Funds Drawdown	\$26.44	\$26.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$26.44	\$26.44
Puerto Rico Department of Housing	\$26.44	\$26.44
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Long-term resilience measures and infrastructure improvements are critical to the ongoing recovery of Puerto Rico. To fortify infrastructure with resilience measures, it will be of the utmost importance to leverage CDBG-DR dollars in conjunction with other funding streams. PRDOH will maximize the benefit achieved through the expenditure of CDBG-DR funds, PRDOH may combine funding from FEMA's Hazard Mitigation Grant Program (HMGP) with CDBG-DR funds to complete resilience projects in the future.

Amendment five of the notice FEMA-4339-DR, authorizes a 90% federal share for permanent work under FEMA categories C - G. It is allowable that CDBG-DR funds be used as part of a coordinated match or global match to provide all or a portion of the non-federal share. Using a Global Match, the non-federal share for each project need not be 10%, so long as the combined value of all eligible projects submitted equals or exceeds 10% for the overall disaster. PRDOH seeks approval to submit HMGP eligible activities, as defined in FEMA's Hazard Mitigation Guidance, funded with CDBG-DR dollars to contribute to a FEMA Global Match. Puerto Rico will co- ordinate with FEMA and HUD to ensure all eligibility requirements are met for all project applications submitted for Global Match. This funding mechanism provides the local requirement of matching the FEMA federal funding for identified projects, while easing the financial burden on Puerto Rico

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:



During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the FEMA coordination program: continued work on development of program guidelines; development of memorandum of understanding (MOU) agreement and sub-recipient agreement templates; and drafting of program standard operating procedures (SOP). PRDOH continued dialogue and coordination with COR3 and other governmental entities in support of the program development and subsequent launch.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of public facilities	0	0/0
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: Planning B-17-DM-72-0001 / Planning

Grantee Activity Number: R01P02CRP-FPR-NA

Activity Title: Community Resilience Planning

Activity Category:

Planning

Activity Status:

Planned

Project Number:

Planning B-17-DM-72-0001

Project Title:

Planning

Projected Start Date:

09/20/2018

Projected End Date:

09/19/2024

Benefit Type:

Area ()

Completed Activity Actual End Date:



National Objective:

N/A

Responsible Organization:

Foundation For Puerto Rico, Inc

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$37,500,000.00
Total Budget	\$0.00	\$37,500,000.00
Total Obligated	\$36,760,067.76	\$37,135,067.76
Total Funds Drawdown	\$5,578.56	\$6,577.36
Program Funds Drawdown	\$5,578.56	\$6,577.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,578.56	\$6,577.36
Foundation For Puerto Rico	\$5,578.56	\$6,577.36
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Community Resilience Planning Program will result in comprehensive community recovery plans, the benefit of which will allow communities to develop policy, planning, and management capacity so that they may more rationally and effectively determine their needs, set long-term goals and short-term objectives, devise programs and activities to meet goals and objectives, evaluate the progress of such programs in accomplishing these goals and objectives, and carry out management, coordination, and monitoring of activities necessary for effective planning implementation.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Community Resilience Planning program: Foundation for Puerto Rico (FPR) hosted community outreach meetings with Mayors and other stakeholders across Puerto Rico, and collaborated with government and non-government entities to collect datasets related to risk and vulnerability, the Notice of Funding Availability (NOFA) was developed through a series of workshops and individual work sessions, FPR and PRDOH worked together to ensure procurement, invoicing, and other program related operational activities were in order, FPR and PRDOH meet weekly for status updates and identification of action items and PRDOH provided technical assistance to FPR on program and document development in support of a successful program launch.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R01P03API-PBA-NA
Activity Title: Agency Planning Initiatives

Activity Category:

Planning

Project Number:

Planning B-17-DM-72-0001

Projected Start Date:

09/20/2018

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Planned

Project Title:

Planning

Projected End Date:

09/19/2024

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$25,000,000.00
Total Budget	\$0.00	\$25,000,000.00
Total Obligated	\$1,808,702.86	\$2,058,702.86
Total Funds Drawdown	\$1,359.82	\$1,503.55
Program Funds Drawdown	\$1,359.82	\$1,503.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,359.82	\$1,503.55
Puerto Rico Department of Housing	\$1,359.82	\$1,503.55
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Puerto Rico Department of Housing will be the administering agency in conjunction with Puerto Rico Innovation and Technology Service (PRITS) and will receive the community applications and final plans, as outlined in forthcoming guidelines. PROJECT ACCOMPLISHMENTS

- Development of a uniform parcel registry and GIS database.
- Completing the parcel/ structure-level data sets for all unregistered properties.
- Mapping to identify areas with high incidence of title issues or special populations (elderly, disabled, etc.) for assistance under the Title Clearance Program and other disaster recovery efforts.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the agency planning initiatives: developed the program launch schedule and initial implementation schedule.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R01P04ERP-EDC-NA
Activity Title:	Economic Recovery Planning

Activity Category:

Planning

Project Number:

Planning B-17-DM-72-0001

Projected Start Date:

09/20/2018

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Planned

Project Title:

Planning

Projected End Date:

09/19/2024

Completed Activity Actual End Date:

Responsible Organization:

Department of Economic Development and Commerce

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$10,000,000.00
Total Budget	\$0.00	\$10,000,000.00
Total Obligated	\$722,013.46	\$822,013.46
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Department of Economic Development and Commerce	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Creation of comprehensive economic recovery strategies, the benefit of which will allow communities to develop a policy, planning, and management capacity so that they may more rationally and effectively determine their needs, set long-term goals and short-term objectives, devise programs and activities to meet goals and objectives, evaluate the progress of such programs in accomplishing these goals and objectives, and carry out management, coordination, and monitoring of activities necessary for effective planning implementation.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Economic Recovery Planning program: Continued work with subrecipients to define program design; Drafts of the memorandum of understanding (MOU) exhibits for this program were drafted, revised, and MOUs are expected to be finalized next quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: R01P05HRI-UPR-NA
Activity Title: Home Resilience Innovation

Activity Category:

Planning

Project Number:

Planning B-17-DM-72-0001

Projected Start Date:

09/20/2018

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Planned

Project Title:

Planning

Projected End Date:

09/19/2024

Completed Activity Actual End Date:

Responsible Organization:

University Of Puerto Rico

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	(\$12,524.61)	\$62,475.39
Total Funds Drawdown	\$233.20	\$233.20
Program Funds Drawdown	\$233.20	\$233.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$233.20	\$233.20
University Of Puerto Rico	\$233.20	\$233.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

\$750,000 in Planning funds will be allocated to the University of Puerto Rico to develop a Resilience Innovation Program. This includes overseeing a competition for innovative solutions to address home-based renewable energy generation, energy storage, and home functions. Home functions may include, but are not limited to appliances for cooking, water heating, refrigeration, lighting, and cooling. The combined solutions will provide residents greater resilience to power interruptions, allowing them to remain in their homes with greater health, safety, and security.

Location Description:

University of Puerto Rico is located at Jardin Botanico Sur 1187, San Juan PR 00926.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Home Resilience Innovation program: developed the program launch schedule and held an initial partner meeting with the University of Puerto Rico.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R01P06PMP-DOH-NA
Activity Title:	Program Management Planning

Activity Category:

Planning

Project Number:

Planning B-17-DM-72-0001

Projected Start Date:

09/20/2018

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Planned

Project Title:

Planning

Projected End Date:

09/19/2024

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$102,000,000.00
Total Budget	\$0.00	\$102,000,000.00
Total Obligated	\$8,236,190.46	\$8,384,914.46
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Puerto Rico Department of Housing	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Partners may include governmental agencies or governmental organizations, as applicable for the program established in the Action Plan. Performance requirements, roles, and responsibilities will be outlined by PRDOH in a formal agreement, which may be in the form of a Memorandum of Understanding (MOU). Partners may then perform all or some of Program Management activities as outlined by PRDOH. Partners may procure technical assistance and program management services as outlined by PRDOH, or have technical assistance and program management services provided to them by PRDOH or other oversight agencies. PRDOH will oversee vendor procurement and subrecipient selection processes conducted by Partners, as applicable.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Municipal Planning program: conducted research and interviews of CDBG-DR planning programs from other states to assist in the development of program guidelines for the Municipal Recovery Planning program, drafted a scope of work for a program management contractor, drafted a Notice of Funding Availability (NOFA) and corresponding application, and began discussions on developing an electronic application using the Grant Management Company grant management system for electronic submission.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

