

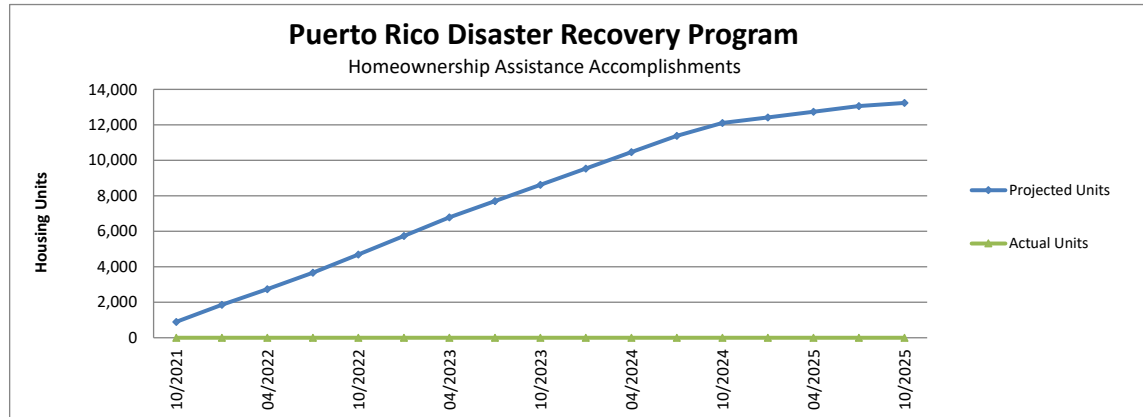
# CDBG-DR Projections of Outcomes

These projections are developed based on limited information, with broad assumptions and change as new information and conditions arise.

Construction of New Housing	10/2022	01/2023	04/2023	07/2023	10/2023	01/2024	04/2024	07/2024	10/2024	01/2025	04/2025	07/2025	10/2025	01/2026	04/2026	07/2026	10/2026
Projected Units	0	0	138	303	423	423	423	423	423	423	423	423	423	423	423	423	423
# of Housing Units (Quarterly Projection)	0	0	138	165	120	0	0	0	0	0	0	0	0	0	0	0	0
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Populated from QPR Reporting)																	



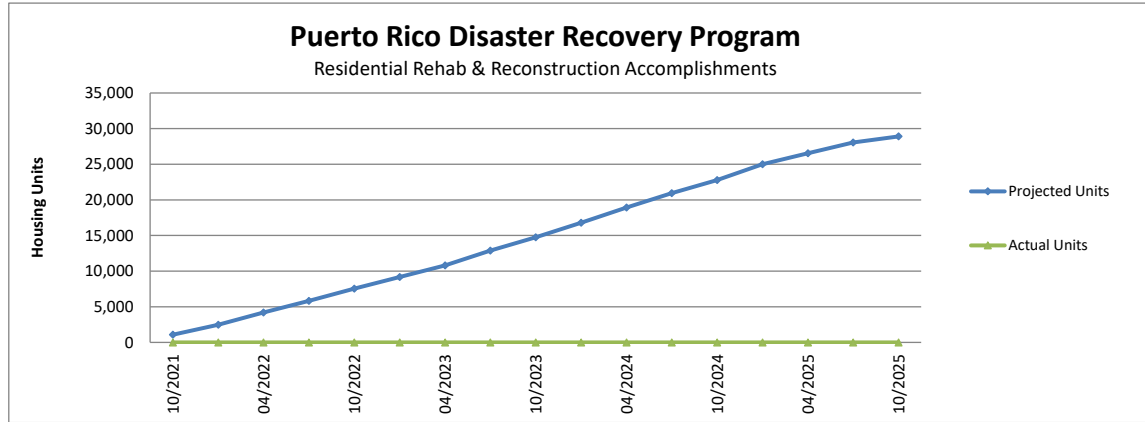
Homeownership Assistance	10/2021	01/2022	04/2022	07/2022	10/2022	01/2023	04/2023	07/2023	10/2023	01/2024	04/2024	07/2024	10/2024	01/2025	04/2025	07/2025	10/2025
Projected Units	898	1,862	2,742	3,672	4,690	5,738	6,788	7,703	8,623	9,543	10,463	11,383	12,103	12,423	12,743	13,063	13,236
# of Housing Units (Quarterly Projection)	898	964	880	930	1018	1048	1050	915	920	920	920	920	720	320	320	320	173
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Populated from QPR Reporting)																	



# CDBG-DR Projections of Outcomes

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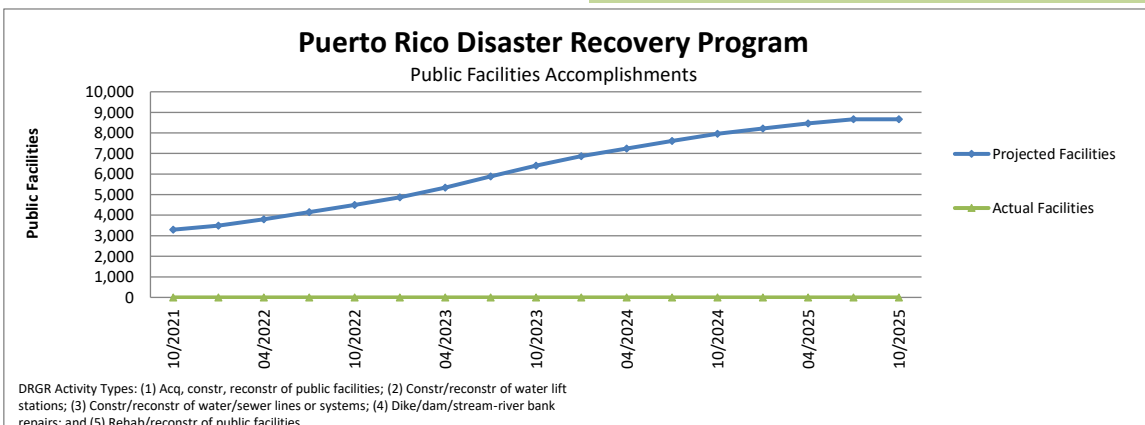
Residential Rehab and Reconstruction	10/2021	01/2022	04/2022	07/2022	10/2022	01/2023	04/2023	07/2023	10/2023	01/2024	04/2024	07/2024	10/2024	01/2025	04/2025	07/2025	10/2025
Projected Units	1,079	2,487	4,206	5,835	7,558	9,187	10,816	12,883	14,736	16,803	18,916	20,947	22,773	24,998	26,530	28,062	28,905
# of Housing Units (Quarterly Projection)	1,079	1,408	1,719	1,629	1,723	1,629	1,629	2,067	1,853	2,067	2,113	2,031	1,826	2,225	1,532	1,532	843
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Populated from QPR Reporting)																	



Public Facilities	10/2021	01/2022	04/2022	07/2022	10/2022	01/2023	04/2023	07/2023	10/2023	01/2024	04/2024	07/2024	10/2024	01/2025	04/2025	07/2025	10/2025
Projected Facilities	3,294	3,495	3,795	4,146	4,499	4,863	5,343	5,884	6,411	6,871	7,244	7,606	7,961	8,213	8,463	8,663	8,663
# of Public Facilities (Quarterly Projection)	3,294	201	300	351	353	364	480	541	527	460	373	362	355	252	250	200	0
Actual Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Public Facilities (Populated from QPR Reporting)																	

**Quarterly Projections by Activity Type:**

Acquisition, construction, reconstruction of public facilities																	
# of Public Facilities	3,294	201	300	351	353	364	480	541	527	460	373	362	355	252	250	200	-
Construction/reconstruction of water lift stations																	
# of Public Facilities																	
Construction/reconstruction of water/sewer lines or systems																	
# of Public Facilities																	
Dike/dam/stream-river bank repairs																	
# of Public Facilities																	
Rehabilitation/reconstruction of public facilities																	
# of Public Facilities																	

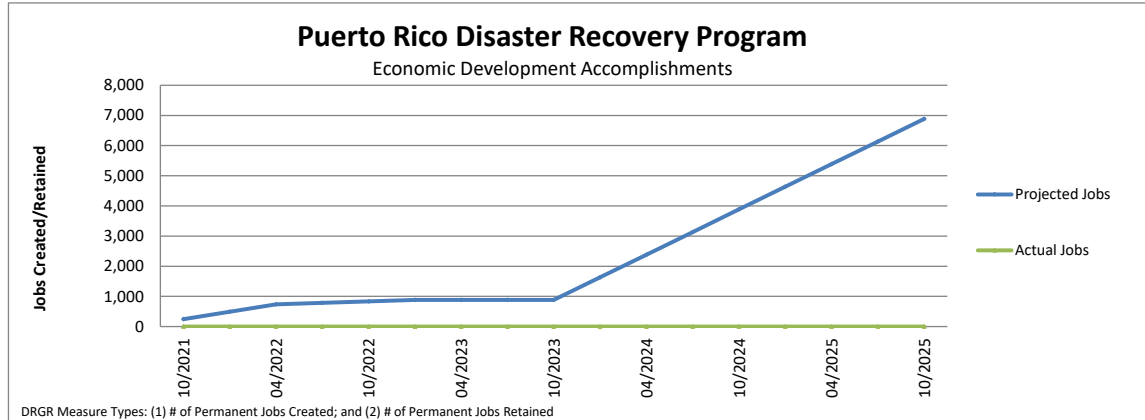


DRGR Activity Types: (1) Acq, constr, reconstr of public facilities; (2) Constr/reconstr of water lift stations; (3) Constr/reconstr of water/sewer lines or systems; (4) Dike/dam/stream-river bank repairs; and (5) Rehab/reconstr of public facilities

# CDBG-DR Projections of Outcomes

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Economic Development	10/2021	01/2022	04/2022	07/2022	10/2022	01/2023	04/2023	07/2023	10/2023	01/2024	04/2024	07/2024	10/2024	01/2025	04/2025	07/2025	10/2025
Projected Jobs	245	490	735	785	835	885	885	885	885	1,635	2,385	3,135	3,885	4,635	5,385	6,135	6,885
# of Jobs Created/Retained (Quarterly Projection)	245	245	245	50	50	50	0	0	0	750	750	750	750	750	750	750	750
Actual Jobs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Jobs Created/Retained (Populated from QPR Reporting)																	
# of Permanent Jobs Created	245	245	245	50	50	50	-	-	-	750	750	750	750	750	750	750	750
# of Permanent Jobs Retained	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-



Public Infrastructure	10/2021	01/2022	04/2022	07/2022	10/2022	01/2023	04/2023	07/2023	10/2023	01/2024	04/2024	07/2024	10/2024	01/2025	04/2025	07/2025	10/2025
Projected Linear Feet of Public Improvements	751	3,751	9,369	28,829	70,685	182,365	349,457	401,313	437,303	462,303	484,303	499,303	509,303	519,303	529,303	533,503	533,503
# of Linear Feet of Public Improvements (Quarterly Projection)	751	3,000	5,618	19,460	41,856	111,680	167,092	51,856	35,990	25,000	22,000	15,000	10,000	10,000	10,000	4,200	0
Actual Linear Feet of Public Improvements	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Linear Feet of Public Improvements (Populated from QPR Reporting)																	

**Quarterly Projections by Activity Type:**

Acquisition, construction, reconstruction of public facilities																	
# of Linear feet of Public Improvement	751	3,000	5,618	19,460	41,856	111,680	167,092	51,856	35,990	25,000	22,000	15,000	10,000	10,000	10,000	4,200	-
Dike/dam/stream-river bank repairs																	
# of Linear feet of Public Improvement																	
Rehabilitation/reconstruction of a public improvement																	
# of Linear feet of Public Improvement																	

