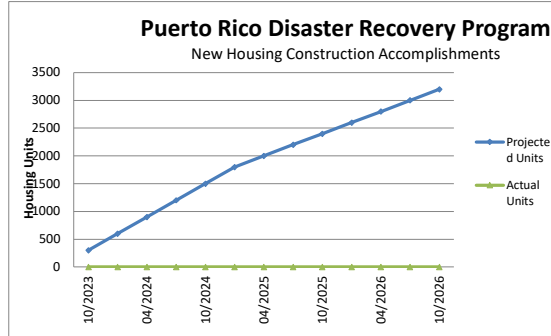


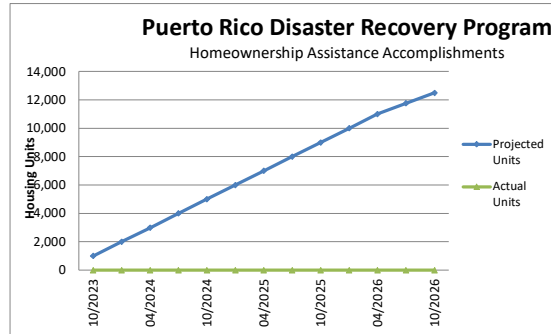
CDBG-DR Projections of Outcomes

These projections are developed based on limited information, with broad assumptions and change as new information and conditions arise.

Construction of New Housing	10/2023	01/2024	04/2024	07/2024	10/2024	01/2025	04/2025	07/2025	10/2025	01/2026	04/2026	07/2026	10/2026	01/2027	04/2027	07/2027	10/2027	01/2028	04/2028	07/2028	10/2028	01/2029	04/2029	07/2029	10/2029
Projected Units	300	600	900	1200	1500	1800	2000	2200	2400	2600	2800	3000	3200	3400	3600	3800	3900	4000	4100	4200	4300	4350	4400	4425	4425
# of Housing Units (Quarterly Projection)	300	300	300	300	300	300	200	200	200	200	200	200	200	200	200	200	100	100	100	100	100	50	50	25	0
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Populated from QPR Reporting)																									



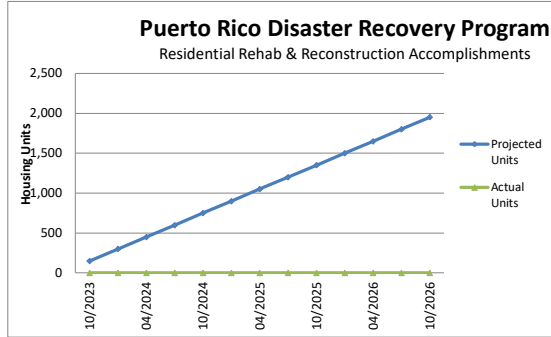
Homeownership Assistance	10/2023	01/2024	04/2024	07/2024	10/2024	01/2025	04/2025	07/2025	10/2025	01/2026	04/2026	07/2026	10/2026	01/2027	04/2027	07/2027	10/2027	01/2028	04/2028	07/2028	10/2028	01/2029	04/2029	07/2029	10/2029
Projected Units	1,000	2,000	3,000	4,000	5,000	6,000	7,000	8,000	9,000	10,000	11,000	11,750	12,500	13,250	14,000	14,750	15,500	16,250	17,000	17,500	18,000	18,500	18,750	19,000	19,100
# of Housing Units (Quarterly Projection)	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	750	750	750	750	750	750	750	750	500	500	500	250	250	100
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Populated from QPR Reporting)																									



CDBG-DR Projections of Outcomes

These projections are developed based on limited information, with broad assumptions and change as new information and conditions arise.

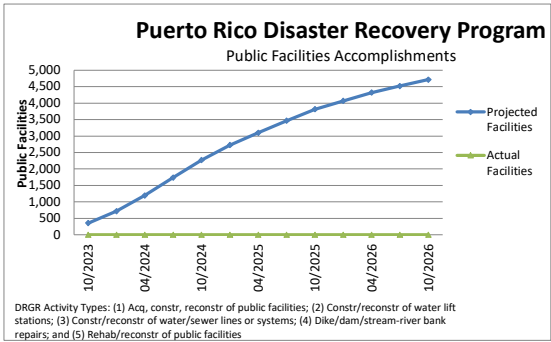
Residential Rehab and Reconstruction	10/2023	01/2024	04/2024	07/2024	10/2024	01/2025	04/2025	07/2025	10/2025	01/2026	04/2026	07/2026	10/2026	01/2027	04/2027	07/2027	10/2027	01/2028	04/2028	07/2028	10/2028	01/2029	04/2029	07/2029	10/2029
Projected Units	150	300	450	600	750	900	1,050	1,200	1,350	1,500	1,650	1,800	1,950	2,100	2,250	2,400	2,550	2,700	2,850	3,000	3,150	3,300	3,450	3,600	3,750
# of Housing Units (Quarterly Projection)	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Populated from QPR Reporting)																									



Public Facilities	10/2023	01/2024	04/2024	07/2024	10/2024	01/2025	04/2025	07/2025	10/2025	01/2026	04/2026	07/2026	10/2026	01/2027	04/2027	07/2027	10/2027	01/2028	04/2028	07/2028	10/2028	01/2029	04/2029	07/2029	10/2029
Projected Facilities	353	717	1,197	1,738	2,265	2,725	3,098	3,460	3,815	4,067	4,317	4,517	4,717	4,917	5,117	5,267	5,392	5,517	5,617	5,717	5,817	5,867	5,917	5,967	5,992
# of Public Facilities (Quarterly Projection)	353	364	480	541	527	460	373	362	355	252	250	200	200	200	200	150	125	125	100	100	100	50	50	50	25
Actual Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Public Facilities (Populated from QPR Reporting)																									

Quarterly Projections by Activity Type:

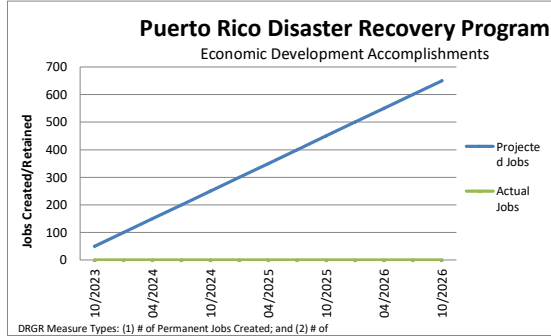
Acquisition, construction, reconstruction of public facilities # of Public Facilities	353	364	480	541	527	460	373	362	355	252	250	200	200	200	200	150	125	125	100	100	100	50	50	50	25
Construction/reconstruction of water lift stations # of Public Facilities																									
Construction/reconstruction of water/sewer lines or systems # of Public Facilities																									
Dike/dam/stream-river bank repairs # of Public Facilities																									
Rehabilitation/reconstruction of public facilities # of Public Facilities																									



CDBG-DR Projections of Outcomes

These projections are developed based on limited information, with broad assumptions and change as new information and conditions arise.

Economic Development	10/2023	01/2024	04/2024	07/2024	10/2024	01/2025	04/2025	07/2025	10/2025	01/2026	04/2026	07/2026	10/2026	01/2027	04/2027	07/2027	10/2027	01/2028	04/2028	07/2028	10/2028	01/2029	04/2029	07/2029	10/2029
Projected Jobs	50	100	150	200	250	300	350	400	450	500	550	600	650	1,050	1,050	1,050	1,050	1,050	1,050	1,050	1,050	1,050	1,050	1,050	1,050
# of Jobs Created/Retained (Quarterly Projection)	50	50	50	50	50	50	50	50	50	50	50	50	50	400	0	0	0	0	0	0	0	0	0	0	0
Actual Jobs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Jobs Created/Retained (Populated from QPR Reporting)																									
# of Permanent Jobs Created	50	50	50	50	50	50	50	50	50	50	50	50	50	-	-	-	-	-	-	-	-	-	-	-	-
# of Permanent Jobs Retained	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-



Public Infrastructure	10/2023	01/2024	04/2024	07/2024	10/2024	01/2025	04/2025	07/2025	10/2025	01/2026	04/2026	07/2026	10/2026	01/2027	04/2027	07/2027	10/2027	01/2028	04/2028	07/2028	10/2028	01/2029	04/2029	07/2029	10/2029
Projected Linear Feet of Public Improvements	41,856	153,536	320,628	372,484	408,474	433,474	455,474	470,474	480,474	490,474	500,474	504,674	506,674	508,674	510,674	512,674	514,674	516,674	518,674	520,674	522,674	524,674	526,674	528,674	528,674
# of Linear Feet of Public Improvements (Quarterly Projection)	41,856	111,680	167,092	51,856	35,990	25,000	22,000	15,000	10,000	10,000	10,000	4,200	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	0
Actual Linear Feet of Public Improvements	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Linear Feet of Public Improvements (Populated from QPR Reporting)																									

Quarterly Projections by Activity Type:

Acquisition, construction, reconstruction of public facilities																									
# of Linear feet of Public Improvement	41,856	111,680	167,092	51,856	35,990	25,000	22,000	15,000	10,000	10,000	10,000	4,200	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	-
Dike/dam/stream-river bank repairs																									
# of Linear feet of Public Improvement																									
Rehabilitation/reconstruction of a public improvement																									
# of Linear feet of Public Improvement																									

