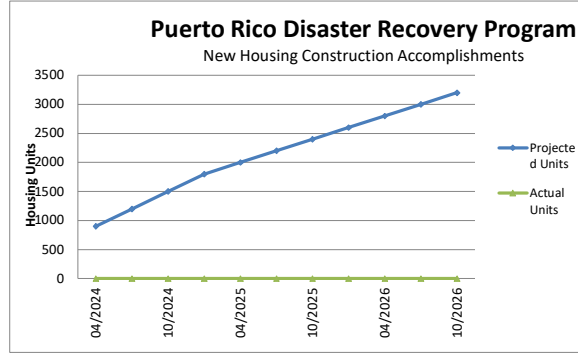


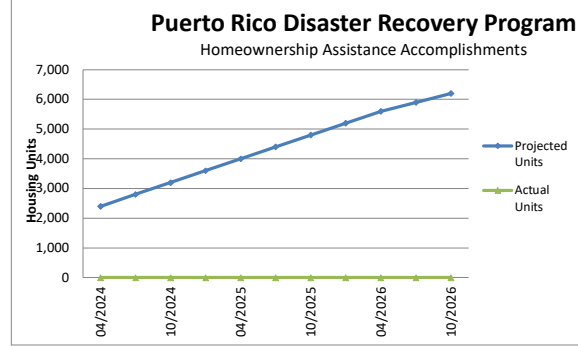
## CDBG-DR Projections of Outcomes

These projections are developed based on limited information, with broad assumptions and change as new information and conditions arise.

Construction of New Housing	04/2024	07/2024	10/2024	01/2025	04/2025	07/2025	10/2025	01/2026	04/2026	07/2026	10/2026	01/2027	04/2027	07/2027	10/2027	01/2028	04/2028	07/2028	10/2028	01/2029	04/2029	07/2029	10/2029
Projected Units	900	1200	1500	1800	2000	2200	2400	2600	2800	3000	3200	3400	3600	3800	3900	4000	4100	4200	4300	4350	4400	4425	4425
# of Housing Units (Quarterly Projection)	300	300	300	300	200	200	200	200	200	200	200	200	200	200	100	100	100	100	100	50	50	25	0
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Populated from QPR Reporting)																							



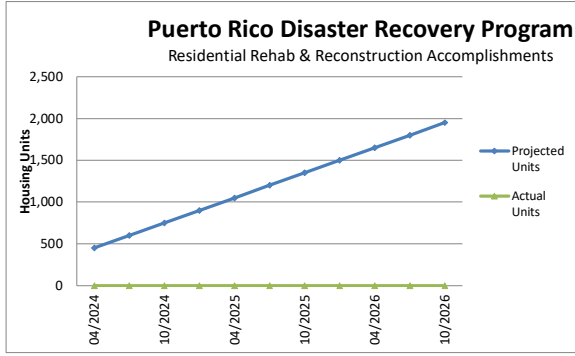
Homeownership Assistance	04/2024	07/2024	10/2024	01/2025	04/2025	07/2025	10/2025	01/2026	04/2026	07/2026	10/2026	01/2027	04/2027	07/2027	10/2027	01/2028	04/2028	07/2028	10/2028	01/2029	04/2029	07/2029	10/2029
Projected Units	2,400	2,800	3,200	3,600	4,000	4,400	4,800	5,200	5,600	5,900	6,200	6,450	6,700	6,950	7,200	7,450	7,700	7,900	8,100	8,250	8,350	8,425	8,475
# of Housing Units (Quarterly Projection)	400	400	400	400	400	400	400	400	400	300	300	250	250	250	250	250	250	200	200	150	100	75	50
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Populated from QPR Reporting)																							



# CDBG-DR Projections of Outcomes

These projections are developed based on limited information, with broad assumptions and change as new information and conditions arise.

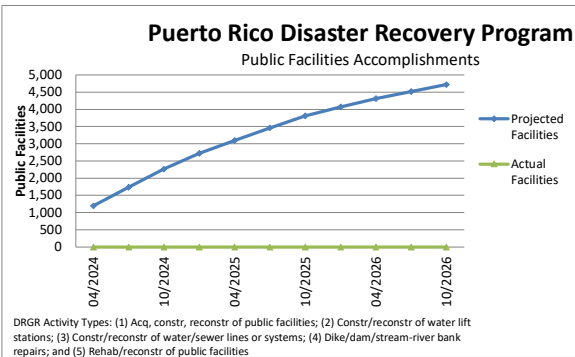
Residential Rehab and Reconstruction	04/2024	07/2024	10/2024	01/2025	04/2025	07/2025	10/2025	01/2026	04/2026	07/2026	10/2026	01/2027	04/2027	07/2027	10/2027	01/2028	04/2028	07/2028	10/2028	01/2029	04/2029	07/2029	10/2029
Projected Units	450	600	750	900	1,050	1,200	1,350	1,500	1,650	1,800	1,950	2,100	2,250	2,400	2,550	2,700	2,850	3,000	3,150	3,300	3,450	3,600	3,750
# of Housing Units (Quarterly Projection)	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Populated from QPR Reporting)																							



Public Facilities	04/2024	07/2024	10/2024	01/2025	04/2025	07/2025	10/2025	01/2026	04/2026	07/2026	10/2026	01/2027	04/2027	07/2027	10/2027	01/2028	04/2028	07/2028	10/2028	01/2029	04/2029	07/2029	10/2029
Projected Facilities	1,197	1,738	2,265	2,725	3,098	3,460	3,815	4,067	4,317	4,517	4,717	4,917	5,117	5,267	5,392	5,517	5,617	5,717	5,817	5,867	5,917	5,967	5,992
# of Public Facilities (Quarterly Projection)	480	541	527	460	373	362	355	252	250	200	200	200	200	150	125	125	100	100	100	50	50	50	25
Actual Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Public Facilities (Populated from QPR Reporting)																							

**Quarterly Projections by Activity Type:**

Acquisition, construction, reconstruction of public facilities																							
# of Public Facilities	480	541	527	460	373	362	355	252	250	200	200	200	200	150	125	125	100	100	100	50	50	50	25
Construction/reconstruction of water lift stations																							
# of Public Facilities																							
Construction/reconstruction of water/sewer lines or systems																							
# of Public Facilities																							
Dike/dam/stream-river bank repairs																							
# of Public Facilities																							
Rehabilitation/reconstruction of public facilities																							
# of Public Facilities																							

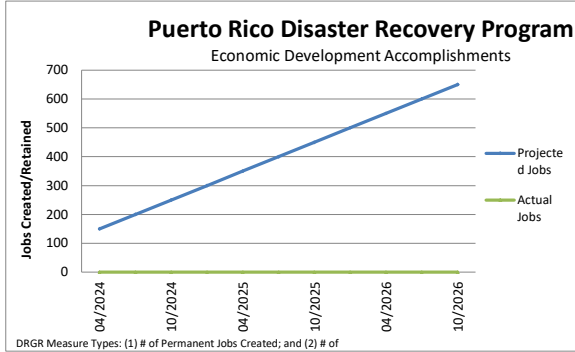


DRGR Activity Types: (1) Acq, constr, reconstr of public facilities; (2) Constr/reconstr of water lift stations; (3) Constr/reconstr of water/sewer lines or systems; (4) Dike/dam/stream-river bank repairs; and (5) Rehab/reconstr of public facilities

# CDBG-DR Projections of Outcomes

These projections are developed based on limited information, with broad assumptions and change as new information and conditions arise.

<b>Economic Development</b>	<b>04/2024</b>	<b>07/2024</b>	<b>10/2024</b>	<b>01/2025</b>	<b>04/2025</b>	<b>07/2025</b>	<b>10/2025</b>	<b>01/2026</b>	<b>04/2026</b>	<b>07/2026</b>	<b>10/2026</b>	<b>01/2027</b>	<b>04/2027</b>	<b>07/2027</b>	<b>10/2027</b>	<b>01/2028</b>	<b>04/2028</b>	<b>07/2028</b>	<b>10/2028</b>	<b>01/2029</b>	<b>04/2029</b>	<b>07/2029</b>	<b>10/2029</b>
Projected Jobs	150	200	250	300	350	400	450	500	550	600	650	1,050	1,050	1,050	1,050	1,050	1,050	1,050	1,050	1,050	1,050	1,050	1,050
# of Jobs Created/Retained (Quarterly Projection)	50	50	50	50	50	50	50	50	50	50	50	400	0	0	0	0	0	0	0	0	0	0	0
Actual Jobs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Jobs Created/Retained (Populated from QPR Reporting)																							
# of Permanent Jobs Created	50	50	50	50	50	50	50	50	50	50	50	-	-	-	-	-	-	-	-	-	-	-	-
# of Permanent Jobs Retained	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-



<b>Public Infrastructure</b>	<b>04/2024</b>	<b>07/2024</b>	<b>10/2024</b>	<b>01/2025</b>	<b>04/2025</b>	<b>07/2025</b>	<b>10/2025</b>	<b>01/2026</b>	<b>04/2026</b>	<b>07/2026</b>	<b>10/2026</b>	<b>01/2027</b>	<b>04/2027</b>	<b>07/2027</b>	<b>10/2027</b>	<b>01/2028</b>	<b>04/2028</b>	<b>07/2028</b>	<b>10/2028</b>	<b>01/2029</b>	<b>04/2029</b>	<b>07/2029</b>	<b>10/2029</b>
Projected Linear Feet of Public Improvements	320,628	372,484	408,474	433,474	455,474	470,474	480,474	490,474	500,474	504,674	506,674	508,674	510,674	512,674	514,674	516,674	518,674	520,674	522,674	524,674	526,674	528,674	528,674
# of Linear Feet of Public Improvements (Quarterly Projection)	167,092	51,856	35,990	25,000	22,000	15,000	10,000	10,000	10,000	4,200	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	0
Actual Linear Feet of Public Improvements	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Linear Feet of Public Improvements (Populated from QPR Reporting)																							

**Quarterly Projections by Activity Type:**

Acquisition, construction, reconstruction of public facilities																							
# of Linear feet of Public Improvement	167,092	51,856	35,990	25,000	22,000	15,000	10,000	10,000	10,000	4,200	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	-
Dike/dam/stream-river bank repairs																							
# of Linear feet of Public Improvement																							
Rehabilitation/reconstruction of a public improvement																							
# of Linear feet of Public Improvement																							

