

# Grantee: Puerto Rico

## Grant: B-18-DP-72-0002

### October 1, 2024 thru December 31, 2024

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<b>Grant Number:</b> B-18-DP-72-0002	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Puerto Rico	<b>Contract End Date:</b> 05/12/2033	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$8,285,284,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$8,285,284,000.00	<b>Estimated PI/RL Funds:</b> \$0.00	
<b>Total Budget:</b> \$8,285,284,000.00		

## Disasters:

### Declaration Number

FEMA-4336-PR  
FEMA-4339-PR

## Narratives

### Mitigation Needs Assessment:

The methodology for determining risk-based mitigation needs for the citizens of Puerto Rico considers several interrelated factors and characteristics of the Puerto Rico system. Using the lifeline construct, PRDOH has identified the greatest needs within each of the critical and secondary lifelines by evaluating contributors and mitigators of instability in four key pillars: (1) local planning and regulations, (2) structure and infrastructure improvement needs, (3) natural systems protection, and (4) education and awareness.

Through the Hazard and Risk Analyses and the analysis of lifeline assets and stakeholder input, PRDOH has identified both contributors to instability, as well as existing and potential mitigators of instability in a disaster event. Instability is the tendency to be highly impacted by a disturbance or hazardous event. The goal of mitigation is to reduce instability and move Puerto Rico into a more resilient state.

True mitigation reduces risk to people, lifelines, buildings, infrastructure, ecosystems, and cultural, historic, and natural resources. Mitigation promotes the reduction in risks to critical infrastructure by evaluating potential threats, encouraging resiliency in infrastructure, and planning for redundancy in lifeline services. Each lifeline depends on multiple infrastructure sectors, businesses, and supply chains to function.

PRDOH has determined that infrastructure within each of the seven (7) lifelines could benefit from modernization and investment in retrofits to meet requirements of the latest International Building Code 2018 requirements adopted by the Government of Puerto Rico in November 2018.

New construction that incorporates self-sustaining systems lessens the dependence on fragile centralized systems, thereby promoting resilience. Built-in redundancy and utilization of green infrastructure is key. Improved coordination and governance between institutions, regional problem-solving collaboration, and systems that improve digital data collection, sharing and dissemination are essential in this endeavor.

### Proposed Use of Funds:

Nestled in the Caribbean more than 1,000 miles from the nearest shore of the contiguous United States (US), Puerto Rico, a US territory since the year 1898, is home to roughly 3 million Americans. The natural gifts of this archipelago are plentiful—the National Park System’s only tropical rain forest is here, as are several bays filled with bioluminescent sea life, but the nature in Puerto Rico can also be fierce. Its people have had to endure and recover from a long history of hurricanes, earthquakes, landslides and other natural disasters, the most devastating of these being Hurricanes Irma and María, which hit the Island just weeks apart, in 2017. These events were declared the worst natural disaster in US history and left millions without power, without the ability to communicate, and many without food, water, or homes.

The geographic realities of living on a Caribbean Island, only 3,400 square miles in size that shares no state borders and is separated from its mainland country by more than 1,000 miles of open sea, require a mitigation-focused and collaborative approach to federally-backed investment in housing, infrastructure, and economic recovery, which must result in a demonstrable reduction in risk for the Island.

As the recovery needs in Puerto Rico increase with each disaster, the need for mitigation is ever present. The Government of Puerto Rico has been allocated \$8.285 billion in Community Development Block Grant - Mitigation (CDBG-MIT) funding for long-term planning and risk mitigation activities.

CDBG-MIT Programs in this Action Plan are structured to align with best practice mitigation guidance and current capital investments planned for the Island. PRDOH has identified four (4) unifying strategies built into the Mitigation programs to align with the coordination of mitigation projects and leverage requirements found at Federal Register Vol. 84, No. 169 (August 30, 2019), 84 FR 45847. These unifying strategies are woven into program design and incentivized through evaluation criteria and supported by the development of capacity-building tools, including the Risk Assessment evaluation tool released during stakeholder engagement. These strategies include:



- Capacity Building: Make central the importance of continued planning, transparency of information and data sharing critical to emergency response and resilience and increase the planning and implementation capacity for entities and citizens. A key component of increased capacity is also tied to the adoption of policies and procedures that reflect municipal and regional priorities with long-lasting effects on community risk reduction.
- Community and Regional Investment: Reduce the conditions of risk through community and regional level projects that identify transformative mitigation opportunities that serve the needs of vulnerable communities and reduce the displacement of individuals.
- Lifeline Stability and Strengthening: Strengthen the critical lifelines through prioritizing infrastructure improvements that avoid or reduce disruption of critical services while promoting sustainability.
- Alignment of Capital Investments: Alignment of CDBG-MIT programs and projects with other planned federal, state, regional, or local capital improvements.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$8,285,284,000.00
<b>Total Budget</b>	\$0.00	\$8,285,284,000.00
<b>Total Obligated</b>	\$673,644,137.82	\$3,583,785,570.13
<b>Total Funds Drawdown</b>	\$75,462,070.62	\$223,017,622.24
<b>Program Funds Drawdown</b>	\$75,462,070.62	\$223,017,622.24
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$75,462,070.62	\$223,017,622.24
<b>HUD Identified Most Impacted and Distressed</b>	\$96,417,045.78	\$195,743,610.82
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Funds Expended

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
ADMINISTRACION DE SERVICIOS DE SALUD MENTAL Y	\$ 0.00	\$ 0.00
MUNICIPALITY OF MAUNABO	\$ 0.00	\$ 0.00
MUNICIPALITY OF PONCE	\$ 0.00	\$ 0.00
MUNICIPALITY OF TOA BAJA	\$ 0.00	\$ 0.00
MUNICIPALITY OF UTUADO	\$ 0.00	\$ 0.00
MUNICIPALITY OF YABUCOA	\$ 0.00	\$ 0.00
MUNICIPIO DE AGUADILLA	\$ 0.00	\$ 0.00
MUNICIPIO DE CEIBA	\$ 0.00	\$ 0.00
MUNICIPIO DE COAMO	\$ 0.00	\$ 0.00
MUNICIPIO DE DORADO	\$ 0.00	\$ 0.00
MUNICIPIO DE MOCA	\$ 0.00	\$ 0.00
AUTORIDAD DE ACUEDUCTOS Y ALCANTARILLADOS DE PR	\$ 0.00	\$ 0.00
MUNICIPIO DE TOA ALTA	\$ 0.00	\$ 0.00
MUNICIPIO DE VEGA ALTA	\$ 0.00	\$ 0.00
Office of Management and Budget (OGP)	\$ 0.00	\$ 0.00
PUERTO RICO DEPARTMENT OF HEALTH	\$ 0.00	\$ 0.00
PUERTO RICO ELECTRIC POWER AUTHORITY	\$ 0.00	\$ 0.00
PUERTO RICO PORTS AUTHORITY	\$ 0.00	\$ 0.00
Puerto Rico Department of Housing	\$ 75,462,070.62	\$ 223,017,622.24
Puerto Rico Housing Finance (AFV)	\$ 0.00	\$ 0.00
AUTORIDAD DE CARRETERAS Y TRANSPORTACION	\$ 0.00	\$ 0.00
CORRECTIONS & REHAB, PR DEPT OF	\$ 0.00	\$ 0.00
MUNICIPALITY OF CANOVANAS	\$ 0.00	\$ 0.00
MUNICIPALITY OF ISABELA	\$ 0.00	\$ 0.00
MUNICIPALITY OF JUANA DIAZ	\$ 0.00	\$ 0.00
MUNICIPALITY OF JUNCOS	\$ 0.00	\$ 0.00
MUNICIPALITY OF LAJAS	\$ 0.00	\$ 0.00



## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	73.83%	2.31%
Overall Benefit Amount	\$3,848,081,974.00	\$5,682,099,434.41	\$177,677,882.48
Limit on Public Services	\$1,242,792,600.00	\$0.00	\$0.00
Limit on Admin/Planning	\$1,657,056,800.00	\$589,120,052.00	\$27,274,011.42
Limit on Admin	\$414,264,200.00	\$414,264,200.00	\$24,509,120.77
Most Impacted and Distressed	\$8,285,284,000.00	\$8,223,586,000.00	\$195,743,610.82

## Overall Progress Narrative:

The CDBG-MIT grant continued making progress towards increasing resilience to disasters and reducing long-term risk. For Multi-Sector, the CEWRI-HERI Program has executed over 7,000 awards, the CEWRI-IP program has executed over 1,800 awards, and IPG has 11 applications ready to complete a loan closing soon. The CEWRI-CI program continued working on three community groups. FER program has approved 52 REIC enrollment applications and has received over 500 applications from participants that are in intake review process.

For Housing sector, the SFM program issued 136 Relocation vouchers and has almost 2,000 active applications, demonstrating a robust community engagement and interest in mitigation assistance. The SIHM program signed grant agreements with 14 entities and the second application period concluded with applications for which completeness review is nearly finished. The LIHTC program developed and published the program guidelines and in the process of reviewing for signing an SRA with PRHFA. MSC program continues to perform outreach activities.

For the Infrastructure sector, 19 SRAs were executed for INFRA-MIT Competitive Process. Regarding Strategic projects, SRA was executed for the Toa Alta Solid Waste Management (SWM) project. Two other SWM projects continue in the completeness and eligibility review phases. HMGP-MIT Program has led coordination meetings with COR3 HMGP to discuss the progress of the HMGP-MIT projects and the project's deliverables and periods of performance. Healthcare Facilities Set aside executed eleven SRAs for the competitive projects and three for strategic projects. The SRA for the ASEM Trauma Center Covered Project was executed during this quarter.

For the Planning sector, PRDOH signed nine MOUs for Program collaboration and data sharing with state agencies. MAPS completed the review of the initial deliverables, which included the Proposed Methodology and Engagement Plan for the development of the Resilience Scorecard which will serve as a tool to assess policies and regulations related to mitigation and adaptation efforts in Puerto Rico. For PCB program, the evaluation of eight proposals of the of the first PCB competitive round was completed.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Administration MIT B-18-DP-72-0002, Administration MIT	\$4,045,906.43	\$414,264,200.00	\$24,509,120.77
Housing MIT B-18-DP-72-0002, Housing MIT B-18-DP-72-	\$10,559,793.62	\$2,100,896,086.00	\$31,637,714.84
Infrastructure MIT B-18-DP-72-0002, Infrastructure MIT B-	\$1,609,789.43	\$4,391,451,166.00	\$13,747,274.60
Multi-Sector MIT B-18-DP-72-0002, Multi-Sector MIT B-18-	\$58,752,788.65	\$1,203,816,696.00	\$150,358,621.38
Planning MIT B-18-DP-72-0002, Planning MIT B-18-DP-72-	\$482,822.98	\$150,000,000.00	\$2,664,184.25
State Planning MIT B-18-DP-72-0002, State Planning MIT B-	\$10,969.51	\$24,855,852.00	\$100,706.40

## Activities

**Project # / Administration MIT B-18-DP-72-0002 / Administration MIT B-**



## Grantee Activity Number: MITA12ADM-DOH-NA

### Activity Title: Administrative Budget MIT

**Activity Type:**

Administration

**Project Number:**

Administration MIT B-18-DP-72-0002

**Projected Start Date:**

04/19/2021

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Administration MIT B-18-DP-72-0002

**Projected End Date:**

04/18/2033

**Completed Activity Actual End Date:****Responsible Organization:**

Puerto Rico Department of Housing

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$414,264,200.00

**Total Budget**

\$0.00 \$414,264,200.00

**Total Obligated**

\$2,071,295.12 \$82,699,605.35

**Total Funds Drawdown**

\$4,045,906.43 \$24,509,120.77

**Program Funds Drawdown**

\$4,045,906.43 \$24,509,120.77

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$4,045,906.43 \$24,509,120.77

Puerto Rico Department of Housing

\$4,045,906.43 \$24,509,120.77

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

Administrative expenses regarding the salaries, wages and other expenses carry out under the CDBG-DR MIT funds.

**Location Description:**

Central and regional offices throughout the island.

**Activity Progress Narrative:**

During the last quarter of 2024, the Puerto Rico Department of Housing (PRDOH) completed the following tasks supporting the Administration Program: it has a total of 457 employees by December 31, 2024. Due to the prohibition to recruit during elections period no recruitments were made during the reported period.

**Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / Housing MIT B-18-DP-72-0002 / Housing MIT B-18-DP-72-**

# Grantee Activity Number: MITH07SFH-DOH-LM

## Activity Title: Single Family Housing Mitigation Program

**Activity Type:**  
MIT - Rehabilitation/reconstruction of residential structures

**Project Number:**  
Housing MIT B-18-DP-72-0002

**Projected Start Date:**  
04/19/2021

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing MIT B-18-DP-72-0002

**Projected End Date:**  
04/18/2033

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,520,851,281.70
<b>Total Budget</b>	\$0.00	\$1,520,851,281.70
<b>Total Obligated</b>	\$28,027,859.35	\$462,163,183.92
<b>Total Funds Drawdown</b>	\$9,841,040.62	\$28,541,072.41
<b>Program Funds Drawdown</b>	\$9,841,040.62	\$28,541,072.41
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$9,841,040.62	\$28,541,072.41
Puerto Rico Department of Housing	\$9,841,040.62	\$28,541,072.41
<b>Most Impacted and Distressed Expended</b>	\$9,841,040.62	\$28,541,072.41

### Activity Description:

The Single-Family Housing Mitigation Program is available to eU households in Puerto Rico that face risk as calculated in the Puerto Rico Risk Assessment. Due to limited resources, however, PRDOH has designed this Program to prioritize mitigation assistance to those households with an immediate threat that are uninhabitable due to damages from recent disasters or hazardous events, are under immediate threat due to damage from recent events, are certified as a Substantially Damaged property under local regulations, and/or are located in a high-risk area in Puerto Rico. As funding allows, PRDOH will continue to develop targeted strategies to identify and assist households with the greatest risks. The Single-Family Housing Mitigation Program has been designed to prioritize mitigation solutions according to the property conditions, location and risk level for homeowners categorized under the beneficiaries' classifications, interested in repairs, rehabilitation, voluntary relocation, or elevation as means to reduce the risk of loss of life and property. This Program offers individual flood and landslide-threatened homeowners the option to investigate the feasibility of elevation of their home, the feasibility of reinforcing the property foundation, or the alternative option for voluntary relocation. The Single-Family Housing Mitigation Program also includes the installation of solar and water resilience systems as part of mitigation activities.

### Location Description:

Municipalities throughout the island.

### Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) achieved the following concerning



the Single-Family Housing Mitigation Program (SFM).

The SFM Program progressed through the intake, eligibility, and property assessment phases, laying the groundwork for future mitigation initiatives. The Program has created 2,931 applications. Among these, 1,981 applications remain active. Also, 133 applicants received formal notification of their eligibility status, affirming eligibility to access crucial mitigation resources for 1,628 pre-eligible applicants. Furthermore, the SFM Program conducted 222 property risk assessments during the reporting period, contributing to a cumulative total of 1,514 assessments completed to date. It also issued 136 relocation vouchers, for a cumulative total of 630; and completed a cumulative 52 relocation closings. The Program also approved 54 initial scopes of work, issued 42 task orders, completed 39 environmental reviews, executed 4 grant agreements, and issued 2 notices to proceed. There are a total of 119 issued task orders and 44 environmental reviews completed. The Program began construction activities during the quarter. Additionally, the Single-Family Housing Development Initiatives (SF-HDI) continued its environmental compliance review to obtain the Authorization to Use Grant Funds (AUGF) for its housing units. As of this report, the first group of three (3) projects, which have completed the compliance analysis, agency consultations, and publications (where applicable), are nearing completion of the Environmental Review Record (ERR) and are progressing to the next steps. A second group of nine (9) projects is advancing through the environmental review process. The remaining projects are pending submission of corrected information and/or completion of agency consultations to continue their progress. Simultaneously, these projects are undergoing the local permitting process in preparation to begin work once Environmental Clearance is obtained, followed by the acquisition process by PRDOH. PRDOH remains committed to mitigating flood risks and safeguarding residents as the SFM Program enhances community resilience."

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	52	52/6080
# of Singlefamily Units	52	52/6080

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	40	12	52	40/3040	12/3040	52/6080	100.00
# Owner	40	12	52	40/3040	12/3040	52/6080	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
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#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



# Grantee Activity Number: MITH07SFH-DOH-UN

## Activity Title: Single Family Housing Mitigation Program UN

**Activity Type:**  
MIT - Rehabilitation/reconstruction of residential structures

**Project Number:**  
Housing MIT B-18-DP-72-0002

**Projected Start Date:**  
12/31/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need Mitigation

**Activity Status:**  
Under Way

**Project Title:**  
Housing MIT B-18-DP-72-0002

**Projected End Date:**  
12/31/2032

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$80,044,804.30
<b>Total Budget</b>	\$0.00	\$80,044,804.30
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Puerto Rico Department of Housing	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

The Single-Family Housing Mitigation Program is available to eU households in Puerto Rico that face risk as calculated in the Puerto Rico Risk Assessment. Due to limited resources, however, PRDOH has designed this Program to prioritize mitigation assistance to those households with an immediate threat that are uninhabitable due to damages from recent disasters or hazardous events, are under immediate threat due to damage from recent events, are certified as a Substantially Damaged property under local regulations, and/or are located in a high-risk area in Puerto Rico. As funding allows, PRDOH will continue to develop targeted strategies to identify and assist households with the greatest risks. The Single-Family Housing Mitigation Program has been designed to prioritize mitigation solutions according to the property conditions, location and risk level for homeowners categorized under the beneficiaries' classifications, interested in repairs, rehabilitation, voluntary relocation, or elevation as means to reduce the risk of loss of life and property. This Program offers individual flood and landslide-threatened homeowners the option to investigate the feasibility of elevation of their home, the feasibility of reinforcing the property foundation, or the alternative option for voluntary relocation. The Single-Family Housing Mitigation Program also includes the installation of solar and water resilience systems as part of mitigation activities.

### Location Description:

Municipalities throughout the island.

### Activity Progress Narrative:





During the reporting period, the Puerto Rico Department of Housing (PRDOH) achieved the following concerning the Single-Family Housing Mitigation Program (SF MIT or SFM). The SFM Program progressed through the intake, eligibility, and property assessment phases, laying the groundwork for future mitigation initiatives. Applications continued their process through intake, eligibility, initial assessment, design, and relocation processes. The Program started construction activities during the quarter. Additionally, the single-family residential developments contracted by PRDOH for applicants equipped with relocation vouchers continue the design and environmental review phases. This strategic alliance underscores the Program's holistic approach, addressing not only mitigation needs but also fostering sustainable housing solutions for displaced individuals. There are no applications currently in the SFM Program that don't meet the LMI national objective. UN national objective applications will be reported once they are processed. PRDOH remains committed to mitigating flood risks and safeguarding residents as the SFM Program enhances community resilience

## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## **Activity Locations**

**No Activity Locations found.**

## **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

# Grantee Activity Number: MITH08SIH-DOH-LM

## Activity Title: Social Interest Housing Mitigation Program

### Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

### Project Number:

Housing MIT B-18-DP-72-0002

### Projected Start Date:

04/19/2021

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Housing MIT B-18-DP-72-0002

### Projected End Date:

04/18/2033

### Completed Activity Actual End Date:

### Responsible Organization:

Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$100,000,000.00
<b>Total Budget</b>	\$0.00	\$100,000,000.00
<b>Total Obligated</b>	\$22,351.52	\$21,261,336.50
<b>Total Funds Drawdown</b>	\$555,359.59	\$1,853,072.45
<b>Program Funds Drawdown</b>	\$555,359.59	\$1,853,072.45
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$555,359.59	\$1,853,072.45
Puerto Rico Department of Housing	\$555,359.59	\$1,853,072.45
<b>Most Impacted and Distressed Expended</b>	\$555,359.59	\$1,853,072.45

### Activity Description:

The Social Interest Housing Mitigation Program (SIHM) will be available for eligible organizations that have demonstrated experience working with populations to be served under this housing program, such as: homeless, senior citizens, domestic violence victims, persons with intellectual disability, persons with developmental and/ or physical disability, persons living with HIV/AIDS, individuals recovering from addiction and individuals with other functional or access needs. The SIHM Program is intended to address the varying and localized need for mitigation against a number of hazardous threats, and not to limit projects based on the top risks at the Island-wide level, nor by an assumption of need in a generalized way. Community threats differ greatly when local geography and geographic susceptibility to hazards is considered. It is for this reason that the Program promotes data-informed decision making for all eligible applicant entities by launching the publicly transparent Risk and Critical Assets Assessment tools. The goal for the Program is to address the mitigation needs by funding projects with high-quality, modern, resilient housing solutions for vulnerable populations and protected classes.

### Location Description:

Municipalities throughout the island.

### Activity Progress Narrative:

During this reporting period, the Puerto Rico Department of Housing (PRDOH) Social Interest Housing Mitigation Program (SIHM), implemented under the Community Development Block Grant Mitigation (CDBG-MIT) allocation, performing the process of signing Grant Agreements with 14 of the sixteen (16) pre-selected eligible



entities. Also, PRDOH successfully completed the Duplication of Benefits (DOB) re-evaluation, the National Objectives analysis, and initiated the award execution process. At the same time, the AE&M began engineering studies, design activities, environmental review, permitting, and continued engaging with applicants for initial project implementation. Additionally, the second application period concluded with sixteen (16) applications, for which the completeness review is nearly finished. Applications deemed complete are now undergoing eligibility review. PRDOH program representatives also continue to engage with municipalities through meetings to gather information and data for the set-aside implementation. The SIHM Program continues its program implementation efforts in benefits of Puerto Rico's vulnerable populations mitigation and resilience needs.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

## Grantee Activity Number: MITH09MSC-DOH-LM

### Activity Title: Multi-Sector Community Mitigation Program LM

**Activity Type:**

MIT - Rehabilitation/reconstruction of residential structures

**Project Number:**

Housing MIT B-18-DP-72-0002

**Projected Start Date:**

04/19/2021

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing MIT B-18-DP-72-0002

**Projected End Date:**

04/18/2033

**Completed Activity Actual End Date:**

**Responsible Organization:**

Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$153,000,000.00
<b>Total Budget</b>	\$0.00	\$153,000,000.00
<b>Total Obligated</b>	\$34,569.25	\$31,560,036.92
<b>Total Funds Drawdown</b>	\$101,637.34	\$823,405.25
<b>Program Funds Drawdown</b>	\$101,637.34	\$823,405.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$101,637.34	\$823,405.25
Puerto Rico Department of Housing	\$101,637.34	\$823,405.25
<b>Most Impacted and Distressed Expended</b>	\$101,637.34	\$823,405.25

**Activity Description:**

The Multi-Sector Community Mitigation Program (MSC-MIT/MSC)320 has been designed to provide socially vulnerable communities (or community sectors) who experience socioeconomic and environmental disparities the opportunity to relocate away from high-risk zones while maintaining their communities together. Most, if not all, of the socially vulnerable communities in Puerto Rico have also suffered significant hardships and damages from past natural disasters and are disproportionately located in high-risk zones, such as coastal zones threatened by rising sea levels, floodplains, landslides, and liquefaction-prone areas among others.

The MSC Program recognizes that Puerto Rican communities face a pressing need to reduce environmental risks. The types and degree of natural hazards that threaten the health, safety, and well-being of these communities can vary greatly. By addressing these risks locally, and at a community, rather than an individual level, the MSC Program promotes neighborhoods and communities relocation to help its residents thrive in a lower risk environment. The MSC Program primarily considers mitigation needs for households in high-risk areas, but it also seeks to incorporate a holistic community perspective that can minimize the impact of risk reduction activities which could otherwise displace individuals or disrupt communities.

Due to the complexities of relocating residents and businesses while maintaining the community together, the MSC Program will fund a wide range of activities, including planning and feasibility studies, job creation and retention for relocated businesses, public infrastructure improvements, housing construction, reconstruction and rehabilitation, acquisition, relocation, public services, demolition, and buyout (voluntary acquisition), among other activities.

Targeted Communities that participate in the MSC Program will enter a Participatory Design process facilitated by PRDOH through which community residents will decide where they wish to relocate, which housing typology they wish to have, which communal infrastructure they wish to incorporate, and which values and priorities they wish to apply to their new community project design. Targeted communities will be assisted by a Targeted



Community Representative (TCR) who will assist the community through all phases of the MSC Program. The TRC will be entrusted with decision making authority on behalf of the community and will serve as a liaison between the community, the MSC Program and PRDOH.

**Location Description:**

Municipalities throughout the island.

**Activity Progress Narrative:**

During this reporting period, the Puerto Rico Department of Housing (PRDOH) MSC Program collaborated with Subrecipient PathStone Corporation in developing and publishing a Participatory Design procurement process and coordinated additional outreach activities for engaging with the Target Communities, Juana Matos and El Faro. Furthermore, the MSC Program developed a Scope of Work for A&E Services and additional procurements required for the acquisition of relocation sites. The MSC Program continued providing technical assistance to the Set Aside implementation, guiding subrecipients Proyecto ENLACE and CDIPC in aligning their projects with program's framework.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Section 3 Labor Hours</b>	0	225/0
<b># of Total Labor Hours</b>	0	575/0

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



# Grantee Activity Number: MITH09MSC-DOH-UN

## Activity Title: Multi-Sector Community Mitigation Program UN

### Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

### Project Number:

Housing MIT B-18-DP-72-0002

### Projected Start Date:

04/19/2021

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Urgent Need Mitigation

### Activity Status:

Under Way

### Project Title:

Housing MIT B-18-DP-72-0002

### Projected End Date:

04/18/2033

### Completed Activity Actual End Date:

### Responsible Organization:

Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$147,000,000.00
<b>Total Budget</b>	\$0.00	\$147,000,000.00
<b>Total Obligated</b>	\$33,020.90	\$27,001,319.68
<b>Total Funds Drawdown</b>	\$61,756.07	\$420,164.73
<b>Program Funds Drawdown</b>	\$61,756.07	\$420,164.73
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$61,756.07	\$420,164.73
Puerto Rico Department of Housing	\$61,756.07	\$420,164.73
<b>Most Impacted and Distressed Expended</b>	\$61,756.07	\$420,164.73

### Activity Description:

The Multi-Sector Community Mitigation Program (MSC-MIT/MS)320 has been designed to provide socially vulnerable communities (or community sectors) who experience socioeconomic and environmental disparities the opportunity to relocate away from high-risk zones while maintaining their communities together. Most, if not all, of the socially vulnerable communities in Puerto Rico have also suffered significant hardships and damages from past natural disasters and are disproportionately located in high-risk zones, such as coastal zones threatened by rising sea levels, floodplains, landslides, and liquefaction-prone areas among others.

The MSC Program recognizes that Puerto Rican communities face a pressing need to reduce environmental risks. The types and degree of natural hazards that threaten the health, safety, and well-being of these communities can vary greatly. By addressing these risks locally, and at a community, rather than an individual level, the MSC Program promotes neighborhoods and communities relocation to help its residents thrive in a lower risk environment. The MSC Program primarily considers mitigation needs for households in high-risk areas, but it also seeks to incorporate a holistic community perspective that can minimize the impact of risk reduction activities which could otherwise displace individuals or disrupt communities.

Due to the complexities of relocating residents and businesses while maintaining the community together, the MSC Program will fund a wide range of activities, including planning and feasibility studies, job creation and retention for relocated businesses, public infrastructure improvements, housing construction, reconstruction and rehabilitation, acquisition, relocation, public services, demolition, and buyout (voluntary acquisition), among other activities.

Targeted Communities that participate in the MSC Program will enter a Participatory Design process facilitated by PRDOH through which community residents will decide where they wish to relocate, which housing typology they wish to have, which communal infrastructure they wish to incorporate, and which values and priorities they wish to apply to their new community project design. Targeted communities will be assisted by a Targeted

Community Representative (TCR) who will assist the community through all phases of the MSC Program. The TRC will be entrusted with decision making authority on behalf of the community and will serve as a liaison between the community, the MSC Program and PRDOH.

**Location Description:**

Municipalities throughout the island.

**Activity Progress Narrative:**

During this reporting period, the Puerto Rico Department of Housing (PRDOH) MSC Program collaborated with Subrecipient PathStone Corporation in developing and publishing a Participatory Design procurement process and coordinated additional outreach activities for engaging with the Target Communities, Juana Matos and El Faro. Furthermore, the MSC Program developed a Scope of Work for A&E Services and additional procurements required for the acquisition of relocation sites. The MSC Program continued providing technical assistance to the Set Aside implementation, guiding subrecipients Proyecto ENLACE and CDIPC in aligning their projects with program's framework.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Section 3 Labor Hours</b>	0	216/0
<b># of Total Labor Hours</b>	0	553/0

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



## Grantee Activity Number: MITH14LIH-DOH-LM

### Activity Title: MIT Leverage LIHTC Program

**Activity Type:**

MIT - Residential New Construction

**Project Number:**

Housing MIT B-18-DP-72-0002

**Projected Start Date:**

08/01/2024

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing MIT B-18-DP-72-0002

**Projected End Date:**

05/12/2033

**Completed Activity Actual End Date:****Responsible Organization:**

Puerto Rico Housing Finance (AFV)

Overall	Oct 1 thru Dec 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$100,000,000.00
<b>Total Budget</b>	\$0.00	\$100,000,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Puerto Rico Housing Finance (AFV)	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

#### Activity Description:

The LIHTC-MIT Program will address the need for safe, quality, resilient, and affordable rental housing in Puerto Rico. Currently, the Puerto Rico LIHTC Program, administered by the Puerto Rico Housing Finance Authority (PRHFA), is the federal government's primary policy tool for encouraging the development and rehabilitation of affordable rental housing. The program awards developers with federal income tax credits to offset construction costs in exchange for agreeing to reserve a certain fraction of units that are rent-restricted for lower-income households. Consequently, LIHTC-MIT Program will help expedite the construction and availability of affordable housing units on the Island.

The CDBG-MIT funds will provide up to eighty percent (80%) of the Developer's funding for the construction of affordable rental housing units. The Developer can secure the remaining funds from a construction and/or permanent loan from a private lender or private source, and equity in exchange for tax credits.

LIHTC offers two forms of tax credits: nine percent (9%) and four percent (4%) for new construction/rehabilitation projects that are partially financed with tax-exempt financing. According to the U.S. Internal Revenue Code (IRC), the respective applicable tax credit percentages are those that will yield amounts of credit, over a ten (10) year period, which have a present value equal to (i) seventy percent (70%) of the qualified basis of a new building which is not federal subsidized for the taxable year; and (ii) thirty percent (30%) of the qualified basis of a project of a building not described in (i).<sup>23</sup> The nine percent (9%) credit is generally reserved for new construction and is intended to deliver up to a seventy percent (70%) subsidy. The four percent (4%) credit covers properties acquired for rehabilitation or for projects funded using tax-exempt bonds and is designed to deliver up to a thirty percent (30%) subsidy.<sup>24</sup> All projects are expected to begin construction within forty-five (45) to sixty (60) days after the CDBG-MIT Agreement is signed and must maintain affordable housing in accordance with the affordability period required by the LIHTC Program.

Projects funded through the LIHTC-MIT Program will mitigate risk for rental housing by one of the following:



1. Rehabilitation of existing structures to incorporate modern building codes and methods, such as elevations to make the residential structures more resilient against the impacts of natural disasters. This effort may also entail acquiring properties for rehabilitation purposes; and
  2. New construction of resilient rental housing options utilizing strategic site selection outside areas where the geography presents localized risks. This initiative may also include the acquisition of properties for new construction.
- The LIHTC-MIT Program will additionally incentivize reconvertng non-residential (commercial, industrial, etc.), vacant structures located outside of high-risk areas into affordable rental housing.

**Location Description:**

**Activity Progress Narrative:**

During the reporting period, the Puerto Rico Department of Housing (PRDOH) in support of the Leverage for Low-Income Housing Tax Credits (LIHTC-MIT) Program developed and published the Program Guidelines which became effective on November 18th, 2024. Also, during the reporting period, the PRDOH in support of the Leverage for Low-Income Housing Tax Credits (LIHTC-MIT) Program, completed the following tasks as part of the administrative program activities such as: strategy, communication and outreach materials and activities, automation, and technology tools, etc. The PRDOH is in the process of reviewing for signing a Subrecipient Agreement with the Puerto Rico Housing Finance Authority (PRHFA) who is in the process of formulating a new Qualified Allocation Plan (QAP) tax credits allocation that may include the allocation of CDBG-MIT funds and the next steps in the determination of program administration. The QAP is expected to be published by the first quarter of 2025."

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

**Project # / Infrastructure MIT B-18-DP-72-0002 / Infrastructure MIT B-**



## Grantee Activity Number: MITHFSJNC00538LM

### Activity Title: Dr Cesar A Collazo Hosp. Juncos

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

Infrastructure MIT B-18-DP-72-0002

**Projected Start Date:**

09/27/2024

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure MIT B-18-DP-72-0002

**Projected End Date:**

09/26/2028

**Completed Activity Actual End Date:****Responsible Organization:**

MUNICIPALITY OF JUNCOS

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$3,485,405.45

\$3,485,405.45

**Total Budget**

\$3,485,405.45

\$3,485,405.45

**Total Obligated**

\$3,485,405.45

\$3,485,405.45

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

MUNICIPALITY OF JUNCOS

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

The project propose improvements to the ventilation and air conditioning systems and the hospital's energy infrastructure. A morgue will also be built. Additionally, the proposed project will install a new electrical transformer and the replace of imaging equipment.

**Location Description:****Activity Progress Narrative:**

During the reporting period, implementation of the project was initiated with the development of the Implementation Plan and the development of procurement process for A&E services.

**Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



## Grantee Activity Number: MITHMGACULM0019

### Activity Title: Enrique Ortega WTP Generators

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

Infrastructure MIT B-18-DP-72-0002

**Projected Start Date:**

05/24/2021

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure MIT B-18-DP-72-0002

**Projected End Date:**

05/12/2033

**Completed Activity Actual End Date:****Responsible Organization:**

AUTORIDAD DE ACUEDUCTOS Y ALCANTARILLADOS

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$19,830,099.47

**Total Budget**

\$0.00 \$19,830,099.47

**Total Obligated**

\$0.00 \$19,830,099.47

**Total Funds Drawdown**

\$0.00 \$0.00

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$0.00

AUTORIDAD DE ACUEDUCTOS Y ALCANTARILLADOS \$0.00 \$0.00

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

Provide backup power to the Enrique Ortega WTP at La Plata Lake Dam to continue the supply of safe drinking water to more than 369,000 people in the event of a power outage.

**Location Description:****Activity Progress Narrative:**

During the reporting period, PRDOH published the Enrique Ortega WTP Project Final Notice for public comments as part of the 8-Step Decision Making Process. In addition, PRASA submitted the revised Section 106 Form and the revised Environmental Assessment Draft (Sections 1 – 16) for PRDOH Environmental Division and FEMA-EHP's review. Finally, as part of the Construction Services Bid Process, PRASA received a total of 6 bids with offers within the acceptable budget range. However, PRASA will not issue an award or contract for the PRASA until the Environmental Compliance process is completed and the AUGF is received from HUD.



## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## **Activity Locations**

**No Activity Locations found.**

## **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None

## Grantee Activity Number: MITHMGACULM0020

### Activity Title: Salinas Water Supply System

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

Infrastructure MIT B-18-DP-72-0002

**Projected Start Date:**

12/28/2021

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure MIT B-18-DP-72-0002

**Projected End Date:**

05/12/2033

**Completed Activity Actual End Date:****Responsible Organization:**

AUTORIDAD DE ACUEDUCTOS Y ALCANTARILLADOS

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00

\$24,271,468.97

**Total Budget**

\$0.00

\$24,271,468.97

**Total Obligated**

\$0.00

\$24,271,468.97

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

AUTORIDAD DE ACUEDUCTOS Y ALCANTARILLADOS

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

Provide a reliable potable water supply to the population of the Municipality of Salinas during a drought event.

**Location Description:****Activity Progress Narrative:**

During the reporting period, PRASA's continues working on the Salinas Water Supply System project draft Environmental Assessment (Sections 1 – 16) and Section 106 Form, addressing PRDOH Environmental Division and FEMA-EHP's comments. In addition, PRASA continues its efforts to gather the required information for the 8-Step Decision Making Process for projects on the 500-year floodplain, as requested by PRDOH Environmental and FEMA EHP.

**Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

# Grantee Activity Number: MITHMGACULM0046

## Activity Title: Bauta South Region Water Supply System

### Activity Type:

MIT - Public Facilities and Improvements-Covered Projects

### Project Number:

Infrastructure MIT B-18-DP-72-0002

### Projected Start Date:

10/30/2023

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Infrastructure MIT B-18-DP-72-0002

### Projected End Date:

05/12/2033

### Completed Activity Actual End Date:

### Responsible Organization:

AUTORIDAD DE ACUEDUCTOS Y ALCANTARILLADOS

### Overall

	Oct 1 thru Dec 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$257,406,750.22
<b>Total Budget</b>	\$0.00	\$257,406,750.22
<b>Total Obligated</b>	\$0.00	\$257,406,750.22
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
AUTORIDAD DE ACUEDUCTOS Y ALCANTARILLADOS	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

Improvement project to transfer water from the Bauta river's north basin to the hydrographic basis of Toa Vaca river in the south.

### Location Description:

### Activity Progress Narrative:

The PRDOH Team continues to hold meetings with the Subrecipient to further assist with the acquisition of the A&E Services.

### Accomplishments Performance Measures

### No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



## Grantee Activity Number: MITHMGAEELM0011

### Activity Title: Patillas Dam Seismic Retrofit

**Activity Type:**

MIT - Public Facilities and Improvements-Covered Projects

**Project Number:**

Infrastructure MIT B-18-DP-72-0002

**Projected Start Date:**

07/09/2021

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure MIT B-18-DP-72-0002

**Projected End Date:**

05/12/2033

**Completed Activity Actual End Date:****Responsible Organization:**

PUERTO RICO ELECTRIC POWER AUTHORITY

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$555,365,000.00
<b>Total Budget</b>	\$0.00	\$555,365,000.00
<b>Total Obligated</b>	\$0.00	\$555,365,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Puerto Rico Department of Housing	\$0.00	\$0.00
PUERTO RICO ELECTRIC POWER AUTHORITY	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Conduct a seismic retrofit of Patillas Dam to mitigate future disaster losses.

**Location Description:****Activity Progress Narrative:**

During the reporting period, PRDOH Environmental Division sent SHPO a consultation related to the Patillas Dam Project's Aquifer Testing and Drill Test Pits. SHPO issued its concurrence with the No Adverse Effects determination, and the program notified PREPA to proceed with the required testing. The PRDOH Team continues to hold monthly meetings with the subrecipient to discuss project updates, including any necessary field investigations to develop the project design. The submittal of the project's 30% Design documents, produced by the USBR, continues to be on track for Q2 of 2025.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

## Grantee Activity Number: MITHMGMOCLM0069

### Activity Title: Robles and Palmas Flood Mitigation

#### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

#### Project Number:

Infrastructure MIT B-18-DP-72-0002

#### Projected Start Date:

04/18/2023

#### Benefit Type:

Area ( Census )

#### National Objective:

Low/Mod

#### Activity Status:

Under Way

#### Project Title:

Infrastructure MIT B-18-DP-72-0002

#### Projected End Date:

05/12/2033

#### Completed Activity Actual End Date:

#### Responsible Organization:

MUNICIPIO DE MOCA

#### Overall

	Oct 1 thru Dec 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$793,996.05
<b>Total Budget</b>	\$0.00	\$793,996.05
<b>Total Obligated</b>	\$0.00	\$793,996.05
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
MUNICIPIO DE MOCA	\$0.00	\$0.00
Puerto Rico Department of Housing	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

#### Activity Description:

Reduce the impact of significant flooding due to heavy rain runoff from nearby urban development, which exceeds the capacity of the existing drainage system.

#### Location Description:

#### Activity Progress Narrative:

During the reporting period, PRDOH sent the Municipality of Moca a letter requesting the Project Work Plan and Implementation Timeline. The Municipality notified the Program that it is currently under a Governmental Transition, and the project was included as part of the Municipality's Transition Report. The Project Work Plan and Implementation Timeline, including the budget availability, will need to be addressed by the Municipality's newly elected governmental administration in 2025.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:**

None



**Grantee Activity Number: MITHMGPDHLM0005**  
**Activity Title: Lajas & Río Grande CDT Emergency Gen.**

**Activity Type:**  
 MIT - Public Facilities and Improvements-Non Covered  
**Project Number:**  
 Infrastructure MIT B-18-DP-72-0002  
**Projected Start Date:**  
 10/16/2023  
**Benefit Type:**  
 Area ( Census )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Infrastructure MIT B-18-DP-72-0002  
**Projected End Date:**  
 11/28/2033  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 PUERTO RICO DEPARTMENT OF HEALTH

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,768,000.00
<b>Total Budget</b>	\$0.00	\$1,768,000.00
<b>Total Obligated</b>	\$0.00	\$1,768,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
PUERTO RICO DEPARTMENT OF HEALTH	\$0.00	\$0.00
Puerto Rico Department of Housing	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Provide backup power to the Lajas and Río Grande Diagnostic and Treatment Centers (CDTs, by its acronym in Spanish) through the purchase and installation of a generator with an automatic transfer switch and diesel fuel tank for each facility.

**Location Description:**

**Activity Progress Narrative:**

During the reporting period, the Department of Health initiated the acquisition of A&E Services through the PRDOH Qualifications-Based Selection (QBS) Process. In addition, the Department of Health held site visits in the Lajas and Rio Grande CDTs with PRDOH and A potential A&E services vendor as part of the Negotiation Phase of the QBS acquisition process. The Department of Health is evaluating an A&E Services Proposal received in December 2024.



## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## **Activity Locations**

**No Activity Locations found.**

## **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None



# Grantee Activity Number: MITHMGPONLM0201

## Activity Title: Ponce Padre Noel Storm Water

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

Infrastructure MIT B-18-DP-72-0002

**Projected Start Date:**

11/28/2023

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure MIT B-18-DP-72-0002

**Projected End Date:**

05/12/2033

**Completed Activity Actual End Date:****Responsible Organization:**

MUNICIPALITY OF PONCE

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$23,588,440.00

**Total Budget**

\$0.00 \$23,588,440.00

**Total Obligated**

\$0.00 \$23,588,440.00

**Total Funds Drawdown**

\$0.00 \$0.00

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$0.00

MUNICIPALITY OF PONCE

\$0.00 \$0.00

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

Reduce the risk of flooding in the area, which exceeds the existing drainage capacity, while maintaining access to the local roads and preventing property loss in future rainfall events.

**Location Description:****Activity Progress Narrative:**

During the reporting period, the Municipality of Ponce held a site visit to the project with PRDOH and evaluated the A&E Services Proposal as part of the PRDOH Qualifications-Based Selection (QBS) Process. In addition, the Municipality of Ponce provided additional information related to the project's Scope of Work (SOW) as requested by FEMA-EHP as part of their concurrence evaluation of the project's Environmental Assessment (EA) determination.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:**

None

# Grantee Activity Number: MITI04IMP-DOH-LM

## Activity Title: Infrastructure Mitigation Program LM

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
Infrastructure MIT B-18-DP-72-0002

**Projected Start Date:**  
04/19/2021

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure MIT B-18-DP-72-0002

**Projected End Date:**  
04/18/2033

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	(\$228,515,682.98)	\$561,957,593.35
<b>Total Budget</b>	(\$228,515,682.98)	\$561,957,593.35
<b>Total Obligated</b>	(\$82,541,852.57)	\$41,267,171.87
<b>Total Funds Drawdown</b>	\$637,471.74	\$8,821,780.09
<b>Program Funds Drawdown</b>	\$637,471.74	\$8,821,780.09
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$637,471.74	\$8,821,780.09
Puerto Rico Department of Housing	\$637,471.74	\$8,821,780.09
<b>Most Impacted and Distressed Expended</b>	\$637,471.74	\$8,821,780.09

### Activity Description:

PRDOH will administer one (1) Mitigation Infrastructure Program intended to fund projects within the full range of eligible public facilities improvement activities so long as the project mitigates identified risk(s). Projects must demonstrate risk mitigation properties that benefit the population under the urgent need or LMI national objective, and LMI beneficiaries must be prioritized. The greater number of hazards mitigated by one (1) project, the better. Smaller-scale projects that mitigate the most risk for specific neighborhoods, municipalities, or regions shall be considered if they are an established priority project and supported by a sound feasibility analysis and justification. The most competitive projects, however, will be those that leverage regional solutions and partnerships, provide a greater risk reduction benefit to the critical lifelines, and benefit more citizens. Due to the varying and localized need for mitigation against several hazardous threats, PRDOH does not want to limit projects based on the top risks at the Island-wide level, nor by an assumption of need in a generalized way. The ultimate goal of this Program is to strategically identify areas of risk and mitigate the most risk for the greatest amount of people in a cost-effective manner. This is best accomplished through planning, design, and innovation realized through the implementation of public facilities improvement eligible under this Program. Projects eligible for funding are intended to serve the needs of the people by allowing for scaled investments that make critical mitigation dollars accessible to all communities on the Island: municipal, regional, or Island-wide.

### Location Description:

Municipalities throughout the island.

### Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) continued the Subrecipient Agreement (SRA) execution process with the pre-selected entities of the INFRA-MIT Competitive Process. A total of nineteen (19) SRAs have been executed, totaling \$525,733,890.52 in CDBG-MIT funds. One (1) SRA is expected to be executed during Q3 2025. PRDOH continues with recurring meetings to provide guidance to the pre-selected entities related to compliance with the CDBG-MIT Funds regulations and next steps.

Regarding Strategic projects, PRDOH executed an SRA for the Toa Alta Solid Waste Management (SWM) Project on October 4, 2024, totaling \$8,710,899.24 in CDBG-MIT funds. Two (2) additional SRAs are expected to be executed by Q3 2025. Two (2) SWM projects (Culebra and Barranquitas) continue their eligibility review phases. As for Arecibo SWM project, on 10/23/2024, the PRDOH issued a notification to the Municipality informing the determination to discontinue considering their proposed project for the INFRA-MIT Strategic Program.

For the Coastal Erosion Initiative, two (2) projects (Luquillo and Sociedad Ambiente Marino) finalized the eligibility review phase.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	688/0
# of Total Labor Hours	0	2522/0

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: MITI04IMP-DOH-UN

## Activity Title: Infrastructure Mitigation Program UN

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

Infrastructure MIT B-18-DP-72-0002

### Projected Start Date:

04/19/2021

### Benefit Type:

Area ( Census )

### National Objective:

Urgent Need Mitigation

### Activity Status:

Under Way

### Project Title:

Infrastructure MIT B-18-DP-72-0002

### Projected End Date:

04/18/2033

### Completed Activity Actual End Date:

### Responsible Organization:

Puerto Rico Department of Housing

### Overall

#### Total Projected Budget from All Sources

### Oct 1 thru Dec 31, 2024 To Date

(\$228,515,682.98) \$561,957,593.36

#### Total Budget

(\$228,515,682.98) \$561,957,593.36

#### Total Obligated

(\$82,541,852.56) \$41,267,074.98

#### Total Funds Drawdown

\$485,955.22 \$1,806,070.44

#### Program Funds Drawdown

\$485,955.22 \$1,806,070.44

#### Program Income Drawdown

\$0.00 \$0.00

#### Program Income Received

\$0.00 \$0.00

#### Total Funds Expended

\$485,955.22 \$1,806,070.44

Puerto Rico Department of Housing

\$485,955.22 \$1,806,070.44

#### Most Impacted and Distressed Expended

\$485,955.22 \$1,806,070.44

### Activity Description:

PRDOH will administer one (1) Mitigation Infrastructure Program intended to fund projects within the full range of eligible public facilities improvement activities so long as the project mitigates identified risk(s). Projects must demonstrate risk mitigation properties that benefit the population under the urgent need or LMI national objective, and LMI beneficiaries must be prioritized. The greater number of hazards mitigated by one (1) project, the better. Smaller-scale projects that mitigate the most risk for specific neighborhoods, municipalities, or regions shall be considered if they are an established priority project and supported by a sound feasibility analysis and justification. The most competitive projects, however, will be those that leverage regional solutions and partnerships, provide a greater risk reduction benefit to the critical lifelines, and benefit more citizens. Due to the varying and localized need for mitigation against several hazardous threats, PRDOH does not want to limit projects based on the top risks at the Island-wide level, nor by an assumption of need in a generalized way. The ultimate goal of this Program is to strategically identify areas of risk and mitigate the most risk for the greatest amount of people in a cost-effective manner. This is best accomplished through planning, design, and innovation realized through the implementation of public facilities improvement eligible under this Program. Projects eligible for funding are intended to serve the needs of the people by allowing for scaled investments that make critical mitigation dollars accessible to all communities on the Island: municipal, regional, or Island-wide.

### Location Description:

Municipalities throughout the island.

### Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) continued the Subrecipient Agreement (SRA) execution process with the pre-selected entities of the INFRA-MIT Competitive Process. A total of nineteen (19) SRAs have been executed, totaling \$525,733,890.52 in CDBG-MIT funds. One (1) SRA is expected to be executed during Q3 2025. PRDOH continues with recurring meetings to provide guidance to the pre-selected entities related to compliance with the CDBG-MIT Funds regulations and next steps.

Regarding Strategic projects, PRDOH executed an SRA for the Toa Alta Solid Waste Management (SWM) Project on October 4, 2024, totaling \$8,710,899.24 in CDBG-MIT funds. Two (2) additional SRAs are expected to be executed by Q3 2025. Two (2) SWM projects (Culebra and Barranquitas) continue their eligibility review phases. As for Arecibo SWM project, on 10/23/2024, the PRDOH issued a notification to the Municipality informing the determination to discontinue considering their proposed project for the INFRA-MIT Strategic Program.

For the Coastal Erosion Initiative, two (2) projects (Luquillo and Sociedad Ambiente Marino) finalized the eligibility review phase.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	688/0
# of Targeted Section 3 Labor	0	1724/0
# of Total Labor Hours	0	798/0

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

## Grantee Activity Number: MITI05HMG-DOH-LM

### Activity Title: HMGP Match Set Aside LM

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

Infrastructure MIT B-18-DP-72-0002

**Projected Start Date:**

04/19/2021

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure MIT B-18-DP-72-0002

**Projected End Date:**

04/18/2033

**Completed Activity Actual End Date:****Responsible Organization:**

Puerto Rico Department of Housing

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$58,488,122.64

**Total Budget**

\$0.00 \$58,488,122.64

**Total Obligated**

(\$751,212.05) \$3,056,986.65

**Total Funds Drawdown**

\$87,073.33 \$712,732.65

**Program Funds Drawdown**

\$87,073.33 \$712,732.65

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$87,073.33 \$712,732.65

Puerto Rico Department of Housing

\$87,073.33 \$712,732.65

**Most Impacted and Distressed Expended**

\$87,073.33 \$712,732.65

**Activity Description:**

The Program includes a one (\$1) billion dollars set-aside for HMGP match to provide the required twenty-five percent (25%) non-federal match funding for FEMA HMGP projects through a Global Match Program. Projects funded by FEMA HMGP must comply with HMGP resilience standards and meet the mitigation standards of this Program according to the project evaluation criteria. For HMGP match projects, mitigation merit shall be determined by the BCA results of each project selected for match funding. By working with COR3 to execute dually funded resilience projects, PRDOH will advance long-term resilience to hazard risk identified in the Risk Assessment. HMGP projects selected for match shall be determined in direct coordination with COR3, and shall therefore adhere to the direct selection method maximum award: MAX AWARD: \$600,000,000. Exceptions to the maximum award will be considered by PRDOH on a case-by-case basis which shall contemplate the project's long term mitigation potential, the circumstances under which an exception is needed, whether the project BCA demonstrates that the cost of providing assistance is necessary and reasonable, and the project operations and maintenance plan. Exceptions to the maximum award will be considered when necessary to comply with federal accessibility standards, or to reasonably accommodate persons with disabilities.

**Location Description:**

Municipalities throughout the island.

**Activity Progress Narrative:**

During the reporting period, the Puerto Rico Department of Housing (PRDOH) HMGP-MIT Program has continue to lead recurring project status meetings with PREPA, PRASA, the Municipality of Ponce, Municipality of Moca

and the PR Department of Health to discuss their project's progress. The Program has also led coordination meetings with COR3 HMGP and meetings with FEMA HMGP to discuss the progress of the HMGP-MIT projects and the project's deliverables and periods of performance.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	148/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: MITI05HMG-DOH-UN

### Activity Title: HMGP Match Set Aside UN

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

Infrastructure MIT B-18-DP-72-0002

**Projected Start Date:**

04/19/2021

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need Mitigation

**Activity Status:**

Under Way

**Project Title:**

Infrastructure MIT B-18-DP-72-0002

**Projected End Date:**

04/18/2033

**Completed Activity Actual End Date:****Responsible Organization:**

Puerto Rico Department of Housing

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$58,488,122.65

**Total Budget**

\$0.00 \$58,488,122.65

**Total Obligated**

\$23,765.95 \$1,393,635.85

**Total Funds Drawdown**

\$50,869.40 \$355,609.44

**Program Funds Drawdown**

\$50,869.40 \$355,609.44

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$50,869.40 \$355,609.44

Puerto Rico Department of Housing

\$50,869.40 \$355,609.44

**Most Impacted and Distressed Expended**

\$50,869.40 \$355,609.44

**Activity Description:**

The Program includes a one (\$1) billion dollars set-aside for HMGP match to provide the required twenty-five percent (25%) non-federal match funding for FEMA HMGP projects through a Global Match Program. Projects funded by FEMA HMGP must comply with HMGP resilience standards and meet the mitigation standards of this Program according to the project evaluation criteria. For HMGP match projects, mitigation merit shall be determined by the BCA results of each project selected for match funding. By working with COR3 to execute dually funded resilience projects, PRDOH will advance long-term resilience to hazard risk identified in the Risk Assessment. HMGP projects selected for match shall be determined in direct coordination with COR3, and shall therefore adhere to the direct selection method maximum award: MAX AWARD: \$600,000,000. Exceptions to the maximum award will be considered by PRDOH on a case-by-case basis which shall contemplate the project's long term mitigation potential, the circumstances under which an exception is needed, whether the project BCA demonstrates that the cost of providing assistance is necessary and reasonable, and the project operations and maintenance plan. Exceptions to the maximum award will be considered when necessary to comply with federal accessibility standards, or to reasonably accommodate persons with disabilities.

**Location Description:**

Municipalities throughout the island.

**Activity Progress Narrative:**

During the reporting period, the Puerto Rico Department of Housing (PRDOH) HMGP-MIT Program has continue to lead recurring project status meetings with PREPA, PRASA, the Municipality of Ponce, Municipality of Moca



and the PR Department of Health to discuss their project's progress. The Program has also led coordination meetings with COR3 HMGP and meetings with FEMA HMGP to discuss the progress of the HMGP-MIT projects and the project's deliverables and periods of performance.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	128/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: MITI06HFS-DOH-LM

### Activity Title: Healthcare Facilities Set Aside LM

#### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

#### Project Number:

Infrastructure MIT B-18-DP-72-0002

#### Projected Start Date:

04/19/2021

#### Benefit Type:

Area ( Census )

#### National Objective:

Low/Mod

#### Activity Status:

Under Way

#### Project Title:

Infrastructure MIT B-18-DP-72-0002

#### Projected End Date:

04/18/2033

#### Completed Activity Actual End Date:

#### Responsible Organization:

Puerto Rico Department of Housing

#### Overall

#### Total Projected Budget from All Sources

#### Oct 1 thru Dec 31, 2024 To Date

(\$1,742,702.73) \$415,757,297.27

#### Total Budget

(\$1,742,702.73) \$415,757,297.27

#### Total Obligated

\$135,782,110.79 \$137,678,165.18

#### Total Funds Drawdown

\$25,630.31 \$1,088,514.50

#### Program Funds Drawdown

\$25,630.31 \$1,088,514.50

#### Program Income Drawdown

\$0.00 \$0.00

#### Program Income Received

\$0.00 \$0.00

#### Total Funds Expended

\$25,630.31 \$1,088,514.50

Puerto Rico Department of Housing

\$25,630.31 \$1,088,514.50

#### Most Impacted and Distressed Expended

\$25,630.31 \$1,088,514.50

#### Activity Description:

The Program includes a one (\$1) billion-dollar set-aside to strengthen healthcare facilities for the benefit of medically underserved citizens, and minimize, through accessible healthcare, the fatalities likely from a disaster event. As such, it shall be implemented in consultation with the Puerto Rico Department of Health. Method for administration of funds shall be published in the Program Guidelines. Program activities can include improvements, expansions, and construction of new facilities to fortify and innovate buildings and permanent equipment.

healthcare system to mitigate the impacts of future disasters, both natural and human-caused, such as the COVID-19 pandemic. Building architecture for new construction must incorporate disaster-resistant building elements and self-sustaining power, water, and data communication features.

Such facilities should prove resistant to disaster-induced threats, thereby increasing the number of patients that can be sheltered and served in a disaster event. New resilient hospitals and clinics must be constructed to the most recent IBC 2018 standards and strategically located to reduce vulnerability to flooding and earthquakes. New facilities will be encouraged to meet LEED or other appropriate green building standards. Building design should consider the integration of information technology and building architecture to support sustainable power and data communication. New construction must include the installation of tele-health technology. Projects for the Healthcare Strengthening Set-Aside shall be selected employing both the competitive and the strategic selection methods. Requirements for direct selection of strategic health projects shall be identified to the Program by the Central Government in coordination with the Puerto Rico Department of Health and/or other State Agencies. Projects at or above \$100 million could exceed the Covered Project threshold established by HUD, thereby requiring a full BCA for the projects to qualify for funding.

#### Location Description:

Municipalities throughout the island.

### **Activity Progress Narrative:**

Regarding the Healthcare Set-Aside Competitive Projects, a total of eleven (11) SRAs have been executed totaling \$217,110,042.84. The PRDOH continued with recurring meetings to provide guidance to the pre-selected entities related to compliance with the CDBG-MIT Funds regulations and next steps. PRDOH has completed six (6) of fourteen (14) underwriting reports from the private for-profit entities' projects. Regarding the Healthcare Set-Aside Strategic Projects, a total of three (3) SRAs have been executed totaling \$415,000,000.00. The SRA for the ASEM Trauma Center Project was executed on 11/22/2024.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None

## Grantee Activity Number: MITI06HFS-DOH-UN

### Activity Title: Healthcare Facilities Set Aside UN

#### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

#### Project Number:

Infrastructure MIT B-18-DP-72-0002

#### Projected Start Date:

04/19/2021

#### Benefit Type:

Area ( Census )

#### National Objective:

Urgent Need Mitigation

#### Activity Status:

Under Way

#### Project Title:

Infrastructure MIT B-18-DP-72-0002

#### Projected End Date:

04/18/2033

#### Completed Activity Actual End Date:

#### Responsible Organization:

Puerto Rico Department of Housing

#### Overall

	Oct 1 thru Dec 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	(\$1,742,702.72)	\$415,757,297.28
<b>Total Budget</b>	(\$1,742,702.72)	\$415,757,297.28
<b>Total Obligated</b>	\$135,782,110.79	\$137,677,990.42
<b>Total Funds Drawdown</b>	\$322,789.43	\$962,567.48
<b>Program Funds Drawdown</b>	\$322,789.43	\$962,567.48
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$322,789.43	\$962,567.48
Puerto Rico Department of Housing	\$322,789.43	\$962,567.48
<b>Most Impacted and Distressed Expended</b>	\$322,789.43	\$962,567.48

#### Activity Description:

The Program includes a one (\$1) billion-dollar set-aside to strengthen healthcare facilities for the benefit of medically underserved citizens, and minimize, through accessible healthcare, the fatalities likely from a disaster event. As such, it shall be implemented in consultation with the Puerto Rico Department of Health. Method for administration of funds shall be published in the Program Guidelines. Program activities can include improvements, expansions, and construction of new facilities to fortify and innovate buildings and permanent equipment.

healthcare system to mitigate the impacts of future disasters, both natural and human-caused, such as the COVID-19 pandemic. Building architecture for new construction must incorporate disaster-resistant building elements and self-sustaining power, water, and data communication features.

Such facilities should prove resistant to disaster-induced threats, thereby increasing the number of patients that can be sheltered and served in a disaster event. New resilient hospitals and clinics must be constructed to the most recent IBC 2018 standards and strategically located to reduce vulnerability to flooding and earthquakes. New facilities will be encouraged to meet LEED or other appropriate green building standards. Building design should consider the integration of information technology and building architecture to support sustainable power and data communication. New construction must include the installation of tele-health technology. Projects for the Healthcare Strengthening Set-Aside shall be selected employing both the competitive and the strategic selection methods. Requirements for direct selection of strategic health projects shall be identified to the Program by the Central Government in coordination with the Puerto Rico Department of Health and/or other State Agencies. Projects at or above \$100 million could exceed the Covered Project threshold established by HUD, thereby requiring a full BCA for the projects to qualify for funding.

#### Location Description:

Municipalities throughout the island.

### Activity Progress Narrative:

Regarding the Healthcare Set-Aside Competitive Projects, a total of eleven (11) SRAs have been executed totaling \$217,110,042.84. The PRDOH continued with recurring meetings to provide guidance to the pre-selected entities related to compliance with the CDBG-MIT Funds regulations and next steps. PRDOH has completed six (6) of fourteen (14) underwriting reports from the private for-profit entities' projects. Regarding the Healthcare Set-Aside Strategic Projects, a total of three (3) SRAs have been executed totaling \$415,000,000.00. The SRA for the ASEM Trauma Center Project was executed on 11/22/2024.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None



## Grantee Activity Number: MITIHFASMLM003

### Activity Title: Psychiatric Hospital

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

Infrastructure MIT B-18-DP-72-0002

**Projected Start Date:**

04/04/2023

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure MIT B-18-DP-72-0002

**Projected End Date:**

10/04/2026

**Completed Activity Actual End Date:****Responsible Organization:**

ADMINISTRACION DE SERVICIOS DE SALUD MENTAL

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$85,000,000.00

**Total Budget**

\$0.00 \$85,000,000.00

**Total Obligated**

\$0.00 \$85,000,000.00

**Total Funds Drawdown**

\$0.00 \$0.00

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$0.00

ADMINISTRACION DE SERVICIOS DE SALUD MENTAL Y \$0.00 \$0.00

Puerto Rico Department of Housing \$0.00 \$0.00

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

The Project is a new medical facility (hospital) that will provide psychiatric evaluation and treatment services to persons over 18 years of age in the acute and subacute phase of mental health. The facilities are expected to provide services to approximately 200 patients with psychiatric needs.

**Location Description:****Activity Progress Narrative:**

During the reporting period, the ASSMCA Psychiatric Hospital Project continues with the implementation of the design and environmental review phases of the project and the development of the procurement documents for the Design/Build services.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

# Grantee Activity Number: MITHFSDCRLM002

## Activity Title: Corrections Psychiatric Hospital

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

Infrastructure MIT B-18-DP-72-0002

### Projected Start Date:

04/04/2023

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Infrastructure MIT B-18-DP-72-0002

### Projected End Date:

10/04/2026

### Completed Activity Actual End Date:

### Responsible Organization:

CORRECTIONS & REHAB, PR DEPT OF

### Overall

	Oct 1 thru Dec 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$80,000,000.00
<b>Total Budget</b>	\$0.00	\$80,000,000.00
<b>Total Obligated</b>	\$0.00	\$80,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
CORRECTIONS & REHAB, PR DEPT OF	\$0.00	\$0.00
Puerto Rico Department of Housing	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

The project is a new medical facility (hospital) that will provide services to approximately 250 patients (inmates) that have been diagnosed with mental illnesses and cannot be housed in the general correctional population.

### Location Description:

### Activity Progress Narrative:

During the reporting period, the DCR Correctional Mental Health Project continued with the implementation of the design and environmental review phases of the project and the LoERD was approved.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None

**Grantee Activity Number: MITIIMPPRH01LM**  
**Activity Title: PR Highway 10 Improvements LM**

**Activity Type:**  
 MIT - Public Facilities and Improvements-Covered Projects  
**Project Number:**  
 Infrastructure MIT B-18-DP-72-0002  
**Projected Start Date:**  
 01/10/2023  
**Benefit Type:**  
 Area ( Census )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Infrastructure MIT B-18-DP-72-0002  
**Projected End Date:**  
 03/09/2028  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 AUTORIDAD DE CARRETERAS Y TRANSPORTACION

Overall	Oct 1 thru Dec 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$540,732,876.00
<b>Total Budget</b>	\$0.00	\$540,732,876.00
<b>Total Obligated</b>	\$0.00	\$540,732,876.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
AUTORIDAD DE CARRETERAS Y TRANSPORTACION	\$0.00	\$0.00
Puerto Rico Department of Housing	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**  
 PR Highway 10 Improvements.

**Location Description:**

**Activity Progress Narrative:**

During the reporting period, PRHTA's PR-10 project continues the environmental review phase. The Public Notice for the RROF/FONSI was published and the comments received were addressed. The RROF/AUGF documents were completed and submitted to HUD on 12/23/2024. Third-party cost verification and reasonability determination was made for the proposed costs of the project.



## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## **Activity Locations**

**No Activity Locations found.**

## **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None

**Grantee Activity Number: MITIIMPPRH02LM**  
**Activity Title: PR Highway 122 Improvements LM**

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

Infrastructure MIT B-18-DP-72-0002

**Projected Start Date:**

06/22/2023

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure MIT B-18-DP-72-0002

**Projected End Date:**

06/23/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

AUTORIDAD DE CARRETERAS Y TRANSPORTACION

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$48,892,956.75

**Total Budget**

\$0.00 \$48,892,956.75

**Total Obligated**

\$0.00 \$48,892,956.75

**Total Funds Drawdown**

\$0.00 \$0.00

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$0.00

AUTORIDAD DE CARRETERAS Y TRANSPORTACION

\$0.00 \$0.00

Puerto Rico Department of Housing

\$0.00 \$0.00

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

PR Highway 122 Improvements.

**Location Description:**

**Activity Progress Narrative:**

During the reporting period, PRHTA's PR-122 project continued with the implementation of the design and environmental review phases of the project and 30% design drawings were submitted for review.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

# Grantee Activity Number: MITIIMPPRH03LM

## Activity Title: PR Highway 2 La Vita Improvements LM

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

Infrastructure MIT B-18-DP-72-0002

**Projected Start Date:**

09/26/2023

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure MIT B-18-DP-72-0002

**Projected End Date:**

09/25/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

AUTORIDAD DE CARRETERAS Y TRANSPORTACION

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$49,000,000.00

**Total Budget**

\$0.00 \$49,000,000.00

**Total Obligated**

\$0.00 \$49,000,000.00

**Total Funds Drawdown**

\$0.00 \$0.00

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$0.00

AUTORIDAD DE CARRETERAS Y TRANSPORTACION

\$0.00 \$0.00

Puerto Rico Department of Housing

\$0.00 \$0.00

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

PR Highway 2 La Vita Improvements

**Location Description:**

**Activity Progress Narrative:**

During the reporting period, the SRA Closeout process was initiated by the Programmatic Area and submitted to PRDOH Monitoring.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

# Grantee Activity Number: MITIMLAJLM00082

## Activity Title: Lajas Arriba Community Flood Mitigation

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
Infrastructure MIT B-18-DP-72-0002

**Projected Start Date:**  
07/19/2024

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure MIT B-18-DP-72-0002

**Projected End Date:**  
07/19/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**  
MUNICIPALITY OF LAJAS

Overall	Oct 1 thru Dec 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,375,000.00
<b>Total Budget</b>	\$0.00	\$1,375,000.00
<b>Total Obligated</b>	\$0.00	\$1,375,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
MUNICIPALITY OF LAJAS	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

The project consists of the demolition of 2 existing box culvert styled bridges located over the Pozo Redondo Creek, and the Demetrio Recio and Agapito Colón Streets in Lajas, and their reconstruction.

### Location Description:

### Activity Progress Narrative:

During the reporting period, the Lajas Flood Mitigation Project continued its implementation with the initiation of required environmental studies and the approval of the LoERD.

### Accomplishments Performance Measures

### No Accomplishments Performance Measures





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

## Grantee Activity Number: MITIMPACULM007

### Activity Title: San Lorenzo Water System

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

Infrastructure MIT B-18-DP-72-0002

**Projected Start Date:**

03/13/2024

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure MIT B-18-DP-72-0002

**Projected End Date:**

03/13/2029

**Completed Activity Actual End Date:****Responsible Organization:**

AUTORIDAD DE ACUEDUCTOS Y ALCANTARILLADOS

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$85,174,043.58
<b>Total Budget</b>	\$0.00	\$85,174,043.58
<b>Total Obligated</b>	\$0.00	\$85,174,043.58
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
AUTORIDAD DE ACUEDUCTOS Y ALCANTARILLADOS	\$0.00	\$0.00
Puerto Rico Department of Housing	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

The San Lorenzo Water System project consists of Improvements to existing 0.45MGD raw water intake at Rio Emajagua (Morena), Construction of a transmission pipeline and pumping stations along PR-184 and PR-7740 to transfer water from Farallon WTP, Construction of a new distribution system with pipelines ranging from 2-4" approximately 2.3 km for the Espino South area, along PR-7740, PR-181 and La Cubana municipal road, Construction of a new distribution system with pipelines ranging from 2-6" approximately 2.7 km for the Espino North area (partially), Construction of a new 0.5MGD PS at Morena raw water intake site and Construction of a new 0.5 MGD WTP at Morena.

**Location Description:****Activity Progress Narrative:**

During the reporting period, PRASA's San Lorenzo Water System project continued its implementation with the submittal of additional procurement documents for PRDOH review.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:**

None

**Grantee Activity Number: MITIMPAGA00293LM**  
**Activity Title: Safety-Sec. Imp. Mun. of Aguadilla**

**Activity Type:**  
 MIT - Public Facilities and Improvements-Non Covered  
**Project Number:**  
 Infrastructure MIT B-18-DP-72-0002  
**Projected Start Date:**  
 09/27/2024  
**Benefit Type:**  
 Area ( Census )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Infrastructure MIT B-18-DP-72-0002  
**Projected End Date:**  
 09/26/2029  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 MUNICIPIO DE AGUADILLA

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$49,055,869.08	\$49,055,869.08
<b>Total Budget</b>	\$49,055,869.08	\$49,055,869.08
<b>Total Obligated</b>	\$49,055,869.08	\$49,055,869.08
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
MUNICIPIO DE AGUADILLA	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

The project consist of the improvements, construction, installment and/or repair of flood control system (includes (installation of gabions, cleaning debris, installation of storm sewers or ditches, construction of an infiltration basin with gabion boxes, construction of channels to redirect runoff, open drains, enlarging diameter of drainage pipes, installing debris retention grids. Improvements and stabilization of landslide affected areas (gabion or retaining walls. Reconstruction of two bridges, including A&E services. Reparation of riprap in coastal zone.

**Location Description:**

**Activity Progress Narrative:**

During the reporting period, the Subrecipient Agreement (SRA) for the Aguadilla Safety and Security Project was executed on 09/27/2024, totaling \$49,055,869.08 in CDBG-MIT funds. Project implementation was initiated with the development of the Implementation Plan and the development of the procurement documents for the A&E services.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

**Grantee Activity Number: MITIMPBTA00313LM**  
**Activity Title: Gen. elec. pozos AAA-Barceloneta**

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

Infrastructure MIT B-18-DP-72-0002

**Projected Start Date:**

10/02/2024

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure MIT B-18-DP-72-0002

**Projected End Date:**

10/01/2029

**Completed Activity Actual End Date:**

**Responsible Organization:**

Puerto Rico Department of Housing

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$1,356,000.00	\$1,356,000.00
<b>Total Budget</b>	\$1,356,000.00	\$1,356,000.00
<b>Total Obligated</b>	\$1,356,000.00	\$1,356,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Puerto Rico Department of Housing	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

The project consists of the installation of back-up generators at 4 sites for select wells of the PRASA's distribution system.

**Location Description:**

**Activity Progress Narrative:**

During the reporting period, the Subrecipient Agreement (SRA) for the Barceloneta Electrical Generators for PRASA Pump Stations Project was executed on 10/10/2024, totaling \$1,356,000.00 in CDBG-MIT funds. Project implementation was initiated with the development of the Implementation Plan.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



## Grantee Activity Number: MITIMPCBA00249LM

### Activity Title: Estanque Ret. Col. Santa Maria

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

Infrastructure MIT B-18-DP-72-0002

**Projected Start Date:**

10/02/2024

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure MIT B-18-DP-72-0002

**Projected End Date:**

10/01/2029

**Completed Activity Actual End Date:****Responsible Organization:**

MUNICIPIO DE CEIBA

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$18,621,482.00

\$18,621,482.00

**Total Budget**

\$18,621,482.00

\$18,621,482.00

**Total Obligated**

\$18,621,482.00

\$18,621,482.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

MUNICIPIO DE CEIBA

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

The project consists of the development of a water retention basin and green infrastructure (including wetland/floodplain and habitat restoration) for runoff interception and flood control. Colonia Santa María Street connects to the PR-3 Highway at kilometer 52.6.

**Location Description:****Activity Progress Narrative:**

During the reporting period, the Subrecipient Agreement (SRA) for the Ceiba Colonia Santa Maria Retention Pond Project was executed on 10/02/2024, totaling \$18,621,482.00 in CDBG-MIT funds. Project implementation was initiated with the development of the Implementation Plan.

**Accomplishments Performance Measures****No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

## Grantee Activity Number: MITIMPCMO00203LM

### Activity Title: Acceso Autopista Coamo

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

Infrastructure MIT B-18-DP-72-0002

**Projected Start Date:**

09/18/2024

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure MIT B-18-DP-72-0002

**Projected End Date:**

09/17/2029

**Completed Activity Actual End Date:****Responsible Organization:**

MUNICIPIO DE COAMO

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$12,000,000.00

\$12,000,000.00

**Total Budget**

\$12,000,000.00

\$12,000,000.00

**Total Obligated**

\$12,000,000.00

\$12,000,000.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

MUNICIPIO DE COAMO

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

The project consist of the improvements to existing road (PR-545) including road repairs and possible widening, and installation and/or retrofitting of roadway lighting (road has a length of approximately 6 km).

**Location Description:****Activity Progress Narrative:**

During the reporting period, implementation of the project was initiated with the development of the Implementation Plan, initiation of the process for contracting the A&E services and the initiation of the environmental review process.

**Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



# Grantee Activity Number: MITIMPCNV00154LM

## Activity Title: Control-Inundaciones Country View

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

Infrastructure MIT B-18-DP-72-0002

**Projected Start Date:**

10/02/2024

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure MIT B-18-DP-72-0002

**Projected End Date:**

02/01/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

MUNICIPALITY OF CANOVANAS

Overall	Oct 1 thru Dec 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$3,350,351.00	\$3,350,351.00
<b>Total Budget</b>	\$3,350,351.00	\$3,350,351.00
<b>Total Obligated</b>	\$3,350,351.00	\$3,350,351.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
MUNICIPALITY OF CANOVANAS	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

The project consists of proposed flood control systems including construction of gabion walls and rip rap, installation of geotextiles, planting vetiver, and restoration of stormwater and sewer systems. SOW includes: evaluation and assessment of existing Stormwater and Sewer System, including hydrologic and hydraulic study, geotechnical and topographical surveys (surface and subsurface exploration with groundwater sampling), and subsequent restoration of stream (quebrada Bocaforma) by implementing bioengineering/brook-stabilization methodologies [at conceptual stage, will include (A&E services) preliminary design and modelling, plan developments (drawing and specifications), and all subsequent procurement of additional services (project management, construction development, permitting, etc.)].

**Location Description:**

**Activity Progress Narrative:**

During the reporting period, the Subrecipient Agreement (SRA) for the Canóvanas Flood Control – Country View Project was executed on 10/02/2024, totaling \$3,350,351.00 in CDBG-MIT funds. Project implementation was initiated with the development of the Implementation Plan and the development of the procurement documents for the A&E services.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None

## Grantee Activity Number: MITIMPDRD00174LM

### Activity Title: Maguayo Drainage Syst. Imp.

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

Infrastructure MIT B-18-DP-72-0002

**Projected Start Date:**

09/18/2024

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure MIT B-18-DP-72-0002

**Projected End Date:**

09/17/2029

**Completed Activity Actual End Date:****Responsible Organization:**

MUNICIPIO DE DORADO

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$17,669,231.41

\$17,669,231.41

**Total Budget**

\$17,669,231.41

\$17,669,231.41

**Total Obligated**

\$17,669,231.41

\$17,669,231.41

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

MUNICIPIO DE DORADO

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

Design and installation of improvements to the existing Maguayo drainage system, near PR Highway 693, running 8,521 linear feet, and ending at its outfall that crosses the PR-693 into La Plata River, Implementation of the project includes: installation of an open channel (a mix of sections of concrete open channel and earth open channel) that will pass through the green area between the back of the residences and the highway, resolving the currently undersized drainage (pipes and culverts) and installed by residents and other obstructions that cannot adequately handle the water runoff, and installation of a new retention pond at the west end that will reduce the water surface elevation and water flow in the area. The project will alleviate historical flooding at the Maguayo community (that includes El Cotto, El Polvorin, La Abra, Los Remigios, Los Davila and Los Torres Sectors) caused by the overflow of La Plata River, as well as expected to provide protection to the community for up to a 50-year event.

**Location Description:****Activity Progress Narrative:**

During the reporting period, implementation of the project was initiated with the development of the Implementation Plan and the development of procurement process for A&E services.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

## Grantee Activity Number: MITIMPISA00028LM

### Activity Title: Safety-Security Imp. Isabela

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

Infrastructure MIT B-18-DP-72-0002

**Projected Start Date:**

09/27/2024

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure MIT B-18-DP-72-0002

**Projected End Date:**

09/26/2029

**Completed Activity Actual End Date:****Responsible Organization:**

MUNICIPALITY OF ISABELA

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$23,611,689.63

\$23,611,689.63

**Total Budget**

\$23,611,689.63

\$23,611,689.63

**Total Obligated**

\$23,611,689.63

\$23,611,689.63

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

MUNICIPALITY OF ISABELA

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

The project consist in the flood control of 23 identified communities, that include but are not limited to, the elevation and improvements of a bridge, the installation of gabions to improve runoff infiltration, the removal of sediments and debris, the construction of storms drains, and the construction and/or improvements of storm sewer systems; the Stabilization of landslides in 13 site areas by implementing improvements to the highways, and the construction, improvements and/or reinforcement of retaining and gabion walls; the implementation of erosion control measures in 3 site areas by placing rocks and stones near the road in the shoreline and the construction of a panoramic sidewalk containment to absorb the waves from entering the road.

**Location Description:****Activity Progress Narrative:**

During the reporting period, the Subrecipient Agreement (SRA) for the Isabela Safety and Security Project was executed on 09/27/2024, totaling \$23,611,689.63 in CDBG-MIT funds. Project implementation was initiated with the development of the Implementation Plan and the development of the procurement documents for the A&E services.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

## Grantee Activity Number: MITIMPISA00244LM

### Activity Title: SWML Dev/MIT - Isabela

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

Infrastructure MIT B-18-DP-72-0002

**Projected Start Date:**

09/10/2024

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure MIT B-18-DP-72-0002

**Projected End Date:**

09/09/2029

**Completed Activity Actual End Date:****Responsible Organization:**

MUNICIPALITY OF ISABELA

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$14,459,000.00

\$14,459,000.00

**Total Budget**

\$14,459,000.00

\$14,459,000.00

**Total Obligated**

\$14,459,000.00

\$14,459,000.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

MUNICIPALITY OF ISABELA

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

The project consist of the closure of one of the existing landfill cells and development and expansion of two new cells to be constructed in compliance with 40 CFR Part 258 regulations and the Department of Natural and Environmental Resources (DRER), to provide the necessary infrastructure to adequately manage the generation of landfill leachate, stormwater associated with landfill operations, methane gas.

**Location Description:****Activity Progress Narrative:**

During the reporting period, implementation of the project was initiated with the development of the Implementation Plan. The Municipality of Isabela has contracted A&E services for the project's planning and design phases, which will be covered with American Rescue Plan Act (ARPA) Funds.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None

# Grantee Activity Number: MITIMPJD00099LM

## Activity Title: East Riverbank Prot. -Inabon River

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

Infrastructure MIT B-18-DP-72-0002

### Projected Start Date:

10/10/2024

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Infrastructure MIT B-18-DP-72-0002

### Projected End Date:

10/09/2029

### Completed Activity Actual End Date:

### Responsible Organization:

MUNICIPALITY OF JUANA DIAZ

### Overall

	Oct 1 thru Dec 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$82,500,000.00	\$82,500,000.00
<b>Total Budget</b>	\$82,500,000.00	\$82,500,000.00
<b>Total Obligated</b>	\$82,500,000.00	\$82,500,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
MUNICIPALITY OF JUANA DIAZ	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

The Municipality of Juana Diaz proposes approximately 1.0 mile of riverbank soil stabilization, erosion control, and flood protection along the Eastern bank of the Inabón river in Juana Díaz.

### Location Description:

### Activity Progress Narrative:

During the reporting period, the Subrecipient Agreement (SRA) for the Juana Diaz East Riverbank Protection of Inabón River Project was executed on 10/10/2024, totaling \$82,500,000.00 in CDBG-MIT funds. Project implementation was initiated with the development of the Implementation Plan.

### Accomplishments Performance Measures

### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



# Grantee Activity Number: MITIMPMB00106LM

## Activity Title: Tumbao - Garona Bridge

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

Infrastructure MIT B-18-DP-72-0002

**Projected Start Date:**

09/27/2024

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure MIT B-18-DP-72-0002

**Projected End Date:**

09/26/2029

**Completed Activity Actual End Date:****Responsible Organization:**

MUNICIPALITY OF MAUNABO

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$5,000,000.00

\$5,000,000.00

**Total Budget**

\$5,000,000.00

\$5,000,000.00

**Total Obligated**

\$5,000,000.00

\$5,000,000.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

MUNICIPALITY OF MAUNABO

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

The project consist of the construction of a higher Tumbao-Garona bridge, to accommodate the current condition of the riverbed, and grant compliance activities. The bridge is currently located at the entrance of the Tumbao neighborhood and represents the only access road for the community and the Lizas Ward.

**Location Description:****Activity Progress Narrative:**

During the reporting period, implementation of the project was initiated with the development of the Implementation Plan, initiation of the process for contracting the A&E services and the initiation of the environmental review process.

**Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

## Grantee Activity Number: MITIMPMCA00148LM

### Activity Title: MSWL Facility Closure-Moca

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

Infrastructure MIT B-18-DP-72-0002

**Projected Start Date:**

10/02/2024

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure MIT B-18-DP-72-0002

**Projected End Date:**

06/02/2029

**Completed Activity Actual End Date:****Responsible Organization:**

MUNICIPIO DE MOCA

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$15,306,343.60

\$15,306,343.60

**Total Budget**

\$15,306,343.60

\$15,306,343.60

**Total Obligated**

\$15,306,343.60

\$15,306,343.60

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

MUNICIPIO DE MOCA

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

The Municipality of Moca proposes the Municipal Solid Waste Landfill Facility Closure (includes closure of 3 out of 4 cells).

**Location Description:****Activity Progress Narrative:**

During the reporting period, implementation of the project was initiated with the development of the Implementation Plan. The Municipality of Moca has contracted A&E services for the project's planning and design phases, which will be covered with American Rescue Plan Act (ARPA) Funds

**Accomplishments Performance Measures****No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

# Grantee Activity Number: MITIMPOGP00302LM

## Activity Title: PR PS Telecomm MIT Project

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

Infrastructure MIT B-18-DP-72-0002

**Projected Start Date:**

09/18/2024

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure MIT B-18-DP-72-0002

**Projected End Date:**

09/17/2029

**Completed Activity Actual End Date:****Responsible Organization:**

Office of Management and Budget (OGP)

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$70,000,000.00

\$70,000,000.00

**Total Budget**

\$70,000,000.00

\$70,000,000.00

**Total Obligated**

\$70,000,000.00

\$70,000,000.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Office of Management and Budget (OGP)

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

The project consist of the improvement of the current telecommunication system's infrastructure for many emergency response facilities including Public Safety Anchor Locations, Fire Stations, Police Stations, Emergency Management Facilities, and Emergency Management locations by identifying vulnerabilities and implementing measures to harden the existing system's infrastructure. The proposed measures may involve a range of activities, including studies and analysis of existing infrastructure systems and development of design plans and improvements, procurement of professional services (architectural and engineering, surveying, etc.), procurement and installation of new equipment or technologies, relocation of existing equipment, light construction and/or reconstruction of associated infrastructure, replacement of current infrastructure, and may include acquiring land or easements for new construction. The proposed project includes approximately 320 sites across the entire jurisdiction of Puerto Rico.

**Location Description:****Activity Progress Narrative:**

During the reporting period, implementation of the project was initiated with the development of the Implementation Plan.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None

## Grantee Activity Number: MITIMPPPALM008

### Activity Title: Army Terminal

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

Infrastructure MIT B-18-DP-72-0002

**Projected Start Date:**

03/26/2024

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure MIT B-18-DP-72-0002

**Projected End Date:**

03/26/2027

**Completed Activity Actual End Date:****Responsible Organization:**

PUERTO RICO PORTS AUTHORITY

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00

\$85,329,737.00

**Total Budget**

\$0.00

\$85,329,737.00

**Total Obligated**

\$0.00

\$85,329,737.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

PUERTO RICO PORTS AUTHORITY

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

The project consists of the demolition and reconstruction of the existing pier structures and ancillary facilities. The Army Terminal pier consists of three pile supported piers: Main pier, loading platform pier and Roll-on/Roll-off Ramp.

**Location Description:****Activity Progress Narrative:**

During the reporting period, PRPA's Army Terminal project continued its implementation with the publication of the A&E RFP procurement notice. Proposals are to be received on 12/30/2024.

**Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



# Grantee Activity Number: MITIMPTAT013LM

## Activity Title: Toa Alta Landfill

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

Infrastructure MIT B-18-DP-72-0002

**Projected Start Date:**

10/04/2024

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure MIT B-18-DP-72-0002

**Projected End Date:**

10/03/2029

**Completed Activity Actual End Date:****Responsible Organization:**

MUNICIPIO DE TOA ALTA

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$8,710,899.24

\$8,710,899.24

**Total Budget**

\$8,710,899.24

\$8,710,899.24

**Total Obligated**

\$8,710,899.24

\$8,710,899.24

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

MUNICIPIO DE TOA ALTA

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

The project consists of formally closing the Toa Alta Municipal Landfill. The closing plan is meant to prevent infiltration of surface water, minimizing future leachate production, and minimizing erosion and sedimentation from the cap; to minimize fugitive emissions of methane and enhance landfill gas capture; and to minimize long-term cap maintenance.

**Location Description:****Activity Progress Narrative:**

During the reporting period, implementation of the project was initiated with the development of the Implementation Plan. The Municipality of Toa Alta has contracted A&E services for the project's planning and design phases, which will be covered with American Rescue Plan Act (ARPA) Funds.



## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## **Activity Locations**

**No Activity Locations found.**

## **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

# Grantee Activity Number: MITIMPTBJ00280LM

## Activity Title: Toa Baja ML Closure and Expansion

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

Infrastructure MIT B-18-DP-72-0002

**Projected Start Date:**

10/02/2024

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure MIT B-18-DP-72-0002

**Projected End Date:**

10/01/2029

**Completed Activity Actual End Date:**

**Responsible Organization:**

MUNICIPALITY OF TOA BAJA

Overall	Oct 1 thru Dec 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$38,992,800.00	\$38,992,800.00
<b>Total Budget</b>	\$38,992,800.00	\$38,992,800.00
<b>Total Obligated</b>	\$38,992,800.00	\$38,992,800.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
MUNICIPALITY OF TOA BAJA	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

The Municipality of Toa Baja proposes the Municipal Landfill Closure and Expansion. The project expansion footprint is proposed to cover an area of approximately 27 acres, located to the east of the present landfill site. The project shall add an airspace equal to a total volume of 4,500,000 cubic meters, which would provide 20 additional years of useful life.

**Location Description:**

**Activity Progress Narrative:**

During the reporting period, implementation of the project was initiated with the development of the Implementation Plan. The Municipality of Toa Baja is in the process of contracting the A&E services for the project's planning and design phases, which will be covered with American Rescue Plan Act (ARPA) Funds.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:**

None

# Grantee Activity Number: MITIMPUTD00044LM

## Activity Title: Rio Grande Arecibo y Vivi Utuado

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

Infrastructure MIT B-18-DP-72-0002

### Projected Start Date:

09/18/2024

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Infrastructure MIT B-18-DP-72-0002

### Projected End Date:

09/17/2030

### Completed Activity Actual End Date:

### Responsible Organization:

MUNICIPALITY OF UTUADO

### Overall

#### Total Projected Budget from All Sources

### Oct 1 thru Dec 31, 2024 To Date

\$60,000,000.00

\$60,000,000.00

#### Total Budget

\$60,000,000.00

\$60,000,000.00

#### Total Obligated

\$60,000,000.00

\$60,000,000.00

#### Total Funds Drawdown

\$0.00

\$0.00

#### Program Funds Drawdown

\$0.00

\$0.00

#### Program Income Drawdown

\$0.00

\$0.00

#### Program Income Received

\$0.00

\$0.00

#### Total Funds Expended

\$0.00

\$0.00

MUNICIPALITY OF UTUADO

\$0.00

\$0.00

#### Most Impacted and Distressed Expended

\$0.00

\$0.00

### Activity Description:

The Municipality of Utuado proposes the project of Restoration and Management of the Watersheds of the Rio Grande de Arecibo and Vivi River in Utuado. This aims to emphasize in watersheds the implementation of restoration and management actions that improve the basin, reducing erosion, sedimentation, flood control, as well as point and non-point sources of pollution. The restoration of these natural resources can protect lives and property of Utuado's residents directly and indirectly to a large part of the island's population. It also includes additional benefits in ecosystems and their services.

### Location Description:

### Activity Progress Narrative:

During the reporting period, implementation of the project was initiated with the development of the Implementation Plan and the development of procurement process for A&E services.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None

## Grantee Activity Number: MITIMPVA00360LM

### Activity Title: Recycle - Mitigation Project

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

Infrastructure MIT B-18-DP-72-0002

**Projected Start Date:**

09/27/2024

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure MIT B-18-DP-72-0002

**Projected End Date:**

09/26/2027

**Completed Activity Actual End Date:****Responsible Organization:**

MUNICIPIO DE VEGA ALTA

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$3,508,700.00

\$3,508,700.00

**Total Budget**

\$3,508,700.00

\$3,508,700.00

**Total Obligated**

\$3,508,700.00

\$3,508,700.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

MUNICIPIO DE VEGA ALTA

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

The project consist on improvements of Recycling Program in the municipality of Vega Alta, including: procurement of A&E services, road access improvements, fencing, development of water run-off control and associated infrastructure, permitting, stationary equipment (containers, compactors, concrete crusher, wood shredders, crushers for other materials, back-up generator), construction or reconstruction of warehouse or shelter, construction or development of electric substation, construction of administrative office.

**Location Description:****Activity Progress Narrative:**

During the reporting period, implementation of the project was initiated with the development of the Implementation Plan and the development of procurement process documents for design services.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None

# Grantee Activity Number: MITIMPYBC00078LM

## Activity Title: WR Collection Center - Yabucoa

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

Infrastructure MIT B-18-DP-72-0002

**Projected Start Date:**

09/16/2024

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure MIT B-18-DP-72-0002

**Projected End Date:**

09/15/2027

**Completed Activity Actual End Date:****Responsible Organization:**

MUNICIPALITY OF YABUCOA

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$32,889,000.00

\$32,889,000.00

**Total Budget**

\$32,889,000.00

\$32,889,000.00

**Total Obligated**

\$32,889,000.00

\$32,889,000.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

MUNICIPALITY OF YABUCOA

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

The development of a new Solid Waste and Recyclable Materials Collection Center, a Transshipment hub, a Parking area, the acquisition of new infrastructure and equipment for waste collection, transport, and recycling.

**Location Description:****Activity Progress Narrative:**

During the reporting period, implementation of the project was initiated with the development of the Implementation Plan and the development of procurement process documents for design services.

**Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / Multi-Sector MIT B-18-DP-72-0002 / Multi-Sector MIT B-18-**

## Grantee Activity Number: MITM10EDI-DOH-UN

### Activity Title: Economic Development Investment Portfolio for Growth Program UN

**Activity Type:**

MIT - Economic Development

**Project Number:**

Multi-Sector MIT B-18-DP-72-0002

**Projected Start Date:**

04/19/2021

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need Mitigation

**Activity Status:**

Under Way

**Project Title:**

Multi-Sector MIT B-18-DP-72-0002

**Projected End Date:**

04/18/2033

**Completed Activity Actual End Date:**

**Responsible Organization:**

Puerto Rico Department of Housing

**Overall**

**Total Projected Budget from All Sources**

<b>Oct 1 thru Dec 31, 2024</b>	<b>To Date</b>
\$0.00	\$628,816,696.00

**Total Budget**

\$0.00	\$628,816,696.00
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**Total Obligated**

\$65,018.88	\$28,734,528.51
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**Total Funds Drawdown**

\$1,035,519.85	\$4,943,320.64
----------------	----------------

**Program Funds Drawdown**

\$1,035,519.85	\$4,943,320.64
----------------	----------------

**Program Income Drawdown**

\$0.00	\$0.00
--------	--------

**Program Income Received**

\$0.00	\$0.00
--------	--------

**Total Funds Expended**

\$1,035,519.85	\$4,943,320.64
----------------	----------------

Puerto Rico Department of Housing

\$1,035,519.85	\$4,943,320.64
----------------	----------------

**Most Impacted and Distressed Expended**

\$1,035,519.85	\$4,943,320.64
----------------	----------------

**Activity Description:**

The Economic Development Investment Portfolio for Growth Lifeline Mitigation Program is a mitigation-focused extension of the CDBG-DR program that will target funding for privately owned lifeline infrastructure to support Risk-Based Mitigation Needs. The launch of this program shall also take into account the changing economic landscape, as benefits of economic recovery efforts tied to the hurricanes are realized. Revitalizing Puerto Rico through economic investment is more than a program. It is a commitment to the renewal and expansion of quality-of-life opportunities for Puerto Rican citizens, empowering them to own their own recovery from future hazard events. The means to accomplish such a goal are not found in a one-dimensional approach to economic funding, but rather in laying the foundation for ongoing evaluation, planning, and formulation of adaptive investment strategies that take into consideration the economic constraints and opportunities at that time. Much like CDBG-DR, this mitigation-focused extension of the program is intended to fund large-scale redevelopment projects that are transformative in nature and create jobs as well as cascading economic impacts. Projects under this program are key to a comprehensive mitigation strategy to enable and nurture strategic growth nodes and strengthen economic vitality.

**Location Description:**

Municipalities throughout the island.

**Activity Progress Narrative:**

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Economic Development Investment Portfolio for Growth-Lifeline Mitigation Program (IPG-MIT):





During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Economic Development Investment Portfolio for Growth-Lifeline Mitigation Program (IPG-MIT): A second meeting with the Environmental Approver team was held to review the first round of cases with the potential to reach loan closing by December 2024. The presentation addressed project scopes and environmental screenings conducted during the eligibility review period; Biweekly Touchpoint Meetings with all applicants in the IPG-MIT Program to address the progress of the underwriting review and environmental review processes; Two (2) Environmental Review Schedule & Milestones one-on-one meetings were conducted during July 2024; Five (5) applicants submitted their Level of Environmental Review Determinations (LOERDs) forms, for a total of twenty-three (23) out of thirty-three (33) that are expected; nine (9) of the 23 were approved, six (6) are under review, eight (8) are pending corrections by the applicants, and ten (10) are pending initial submittal; One individual meeting was held with applicant IPGM-00167 to discuss the program's workflow and the expected timeline and milestones; Of the eleven (11) applications identified as most ready to complete a loan closing during 2024, five (5) underwriting reports were issued and reviewed by the Program. The first four (4) Recommendation Reports and Award Letters with general terms and conditions recommended by the underwriters were presented to and approved by the IPG-MIT Strategic Council and assigned to legal counsel to begin negotiations with applicants, and two (2) inter-creditor meetings were held with private lending institutions that various applicants have identified as additional funding sources for their projects to present the IPG-MIT Program's specific requirements for awards.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

## Grantee Activity Number: MITM11CEW-DOH-LM

### Activity Title: Energy and Water Resilience Incentives Program LM

**Activity Type:**

MIT - Rehabilitation/reconstruction of residential structures

**Project Number:**

Multi-Sector MIT B-18-DP-72-0002

**Projected Start Date:**

04/19/2021

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Multi-Sector MIT B-18-DP-72-0002

**Projected End Date:**

04/18/2033

**Completed Activity Actual End Date:****Responsible Organization:**

Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$60,000,000.00
<b>Total Budget</b>	\$0.00	\$60,000,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Puerto Rico Department of Housing	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

INCENTIVE PROGRAM. Max Award: \$15,000 per household. An incentive program covering up to \$15,000 or up to thirty percent (30%) of household project costs, whichever is less, will be offered to enable the installation of renewable energy systems, including storage, which provide electricity to the building property during times of electric grid failure. The maximum award can be raised for households in Vieques and Culebra in tandem with the islands' market conditions.

Eligible applicants must own or have a proprietary interest in the single-family residential structure, and it must be their primary residence. Eligible households are those with a household income of up to 200% AMFI.

Applicants will be evaluated on a rolling basis to facilitate steady flow of assistance to eligible households under the urgent need mitigation national objective. Within each round of applicant evaluations, priority will be given to households with high-risk energy security need. The Program will make assistance available through rounds.

**Location Description:****Activity Progress Narrative:**

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks and continued working in support of the Community Energy and Water Resilience Installations - Incentive Program (CEWRI-IP) A total of 1,581 applications were received that were identified as LM. In the Application Evaluation

process pertaining to IP -LM, the following actions were completed throughout this reporting period: 1,580 intake reviews, 1,567 household eligibility reviews, 1,412 system eligibility reviews, and 1,440 environmental reviews. Furthermore, 1,330 eligibility determinations are notified with 1,202 of these being favorable eligibility and award determinations. 1,195 awards for the Program were executed, 821 applicants submitted their Award Disbursement Claim after completing installations, 743 Award Disbursement Claims were approved, and 687 system validation were completed. Weekly meetings are conducted with the two Program Managers to address progress toward program goals. Best practices training sessions have also been provided to the PM along with additional tools like the award calculator for capacity building.

## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## **Activity Locations**

**No Activity Locations found.**

## **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

## Grantee Activity Number: MITM11CEW-DOH-UN

### Activity Title: Energy and Water Resilience Incentives Program UN

**Activity Type:**

MIT - Rehabilitation/reconstruction of residential structures

**Project Number:**

Multi-Sector MIT B-18-DP-72-0002

**Projected Start Date:**

04/19/2021

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need Mitigation

**Activity Status:**

Under Way

**Project Title:**

Multi-Sector MIT B-18-DP-72-0002

**Projected End Date:**

04/18/2033

**Completed Activity Actual End Date:****Responsible Organization:**

Puerto Rico Department of Housing

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$40,000,000.00

**Total Budget**

\$0.00 \$40,000,000.00

**Total Obligated**

\$2,264,643.99 \$27,486,208.30

**Total Funds Drawdown**

\$3,497,324.61 \$8,538,094.98

**Program Funds Drawdown**

\$3,497,324.61 \$8,538,094.98

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$3,497,324.61 \$8,538,094.98

Puerto Rico Department of Housing

\$3,497,324.61 \$8,538,094.98

**Most Impacted and Distressed Expended**

\$3,497,324.61 \$8,538,094.98

**Activity Description:**

INCENTIVE PROGRAM. Max Award: \$15,000 per household. An incentive program covering up to \$15,000 or up to thirty percent (30%) of household project costs, whichever is less, will be offered to enable the installation of renewable energy systems, including storage, which provide electricity to the building property during times of electric grid failure. The maximum award can be raised for households in Vieques and Culebra in tandem with the islands' market conditions.

Eligible applicants must own or have a proprietary interest in the single-family residential structure, and it must be their primary residence. Eligible households are those with a household income of up to 200% AMFI.

Applicants will be evaluated on a rolling basis to facilitate steady flow of assistance to eligible households under the urgent need mitigation national objective. Within each round of applicant evaluations, priority will be given to households with high-risk energy security need. The Program will make assistance available through rounds.

**Location Description:**

Municipalities throughout the island.

**Activity Progress Narrative:**

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks and



continued working in support of the Community Energy and Water Resilience Installations - Incentive Program (CEWRI-IP) A total of 1,065 applications were received that were identified as IP-UN. In the Application Evaluation process pertaining to IP - UN, the following actions were completed throughout this reporting period: 1,062 intake reviews, 1,060 household eligibility reviews, 978 system eligibility reviews, and 974 environmental reviews. Furthermore, 946 eligibility determinations are notified with 850 of these being favorable eligibility and award determinations. 833 awards for the Program were executed, 576 applicants submitted their Award Disbursement Claim after completing installations, 518 Award Disbursement Claims were approved, and 469 system validation were completed. Weekly meetings are conducted with the two Program Managers to address progress toward program goals. Best practices training sessions have also been provided to the PM along with additional tools like the award calculator for capacity building.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of homes retrofitted with	25		1130/1070	
# of Properties	25		1130/0	
#Units deconstructed	0		1/0	
#Units with solar panels	22		375/1070	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	25		1130/1070	
# of Singlefamily Units	25		1130/1070	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	25	399/0	255/0	1130/1070	57.88
# Owner	0	0	25	399/0	255/0	1130/1070	57.88

### Activity Locations

Address	City	County	State	Zip	Status / Accept
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#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



## Grantee Activity Number: MITM11CEWDOHCILM

### Activity Title: Energy/Water Installations Community Installations LMI

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

Multi-Sector MIT B-18-DP-72-0002

**Projected Start Date:**

10/17/2022

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Multi-Sector MIT B-18-DP-72-0002

**Projected End Date:**

04/18/2033

**Completed Activity Actual End Date:****Responsible Organization:**

Puerto Rico Department of Housing

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$37,500,000.00

**Total Budget**

\$0.00 \$37,500,000.00

**Total Obligated**

\$2,908,473.35 \$9,395,809.07

**Total Funds Drawdown**

\$529,161.41 \$2,341,123.73

**Program Funds Drawdown**

\$529,161.41 \$2,341,123.73

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$529,161.41 \$2,341,123.73

Puerto Rico Department of Housing

\$529,161.41 \$2,341,123.73

**Most Impacted and Distressed Expended**

\$529,161.41 \$2,341,123.73

**Activity Description:**

COMMUNITY INSTALLATIONS. Max Award: \$40,000 per household. Exceptions to the maximum award will be evaluated on a case-by-case basis taking into consideration unforeseen site conditions or incidental improvements required to meet the program's intent of community resilience. Community installations of energy production and storage systems solutions may be offered to complement home-based improvements or reduce household barriers to mitigation. Community scale projects may include individual household renewable energy and water storage systems that are installed in targeted communities as part of a collective.

Energy-related institutions, agencies, and utility providers developed relevant data on the communities that long suffered power outages after recent disasters. For example, on August 14th, 2018, Bo. Real An6n, Rafces sector, a rural community in Ponce, was declared the last community to restore power by PREPA after 328 days since Hurricane Marfa hit Puerto Rico. Communities that suffered a prolonged period of power outages dealt with catastrophic outcomes, including death, emigration, health distress, and economic instability, among other issues.

Data collected from PREPA, LUMA, as the Transmission and Distribution Operator for the Grid, the University of Puerto Rico and the Department of Energy and its Labs, among others, will be used to identify the most vulnerable communities due to the lack of energy during extended periods of time. Through this data, the Subprogram shall directly select these vulnerable communities through a targeted outreach strategy to offer the opportunity to collectively secure their well-being through resiliency improvements that may include installing water storage and photovoltaic systems with battery storage, at capacities aligned with household needs.

Eligible applicants to this Program must occupy a single-family home structure serving as their primary residence. Assistance will be provided directly to eligible occupants within targeted communities.

## Location Description:

Municipalities throughout the island.

## Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) continued its efforts to assist residents of community groups in Orocovis, served by feeders 9901-01 and 9901-02 from the Ala de la Piedra Substation in Orocovis, Puerto Rico, under the CEWRI-CI Program. These community groups are:

- Community Group 1 (CG1): Ala de la Piedra Community
- Community Group 2 (CG2): Barrios in Cacaos, Collores, Damian Abajo, Bauta Abajo, and Bermejales. In October, onboarding activities and training sessions for the CEWRI-CI program and procedures were conducted for the Design, Acquisition, and Installation Services (DAIS) specific to CG1. Training sessions on the Pre-Installation Assessment procedure were completed between October and November for both DAIS and PRDOH teams working with CG1. Meanwhile, the Program Manager organized intake events within the CG2 communities to reach CG2 residents. These events facilitated the submission of required documentation for program eligibility.

For CG1, Pre-Installation Assessment (PIA) visits have been assigned for 82 cases, now ready for scheduling. On November 11th, DAIS began conducting PIA visits for CG1. As part of Program Oversight, PRDOH is participating of DAIS PIA site visits in order to monitor the DAIS execution and to ensure that participants have been properly oriented and have received all necessary documentation. On December 11, the PRDOH Bid Board has determined to award the proposers for RFP # 2 for Community Group 2 (CG2). In addition, on December 13th, the Version 2 of the CEWRI-CI Program Guidelines were approved and published.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

## Grantee Activity Number: MITM11CEWDOHCIUN

### Activity Title: Energy/Water Installations Community Installations UN

#### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

#### Project Number:

Multi-Sector MIT B-18-DP-72-0002

#### Projected Start Date:

10/17/2022

#### Benefit Type:

N/A

#### National Objective:

Urgent Need Mitigation

#### Activity Status:

Under Way

#### Project Title:

Multi-Sector MIT B-18-DP-72-0002

#### Projected End Date:

04/18/2033

#### Completed Activity Actual End Date:

#### Responsible Organization:

Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$12,500,000.00
<b>Total Budget</b>	\$0.00	\$12,500,000.00
<b>Total Obligated</b>	\$969,491.08	\$3,131,936.15
<b>Total Funds Drawdown</b>	\$181,221.83	\$1,039,856.63
<b>Program Funds Drawdown</b>	\$181,221.83	\$1,039,856.63
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$181,221.83	\$1,039,856.63
Puerto Rico Department of Housing	\$181,221.83	\$1,039,856.63
<b>Most Impacted and Distressed Expended</b>	\$181,221.83	\$1,039,856.63

#### Activity Description:

COMMUNITY INSTALLATIONS. Max Award: \$40,000 per household. Exceptions to the maximum award will be evaluated on a case-by-case basis taking into consideration unforeseen site conditions or incidental improvements required to meet the program's intent of community resilience. Community installations of energy production and storage systems solutions may be offered to complement home-based improvements or reduce household barriers to mitigation. Community scale projects may include individual household renewable energy and water storage systems that are installed in targeted communities as part of a collective.

Energy-related institutions, agencies, and utility providers developed relevant data on the communities that long suffered power outages after recent disasters. For example, on August 14th, 2018, Bo. Real An6n, Rafces sector, a rural community in Ponce, was declared the last community to restore power by PREPA after 328 days since Hurricane Marfa hit Puerto Rico. Communities that suffered a prolonged period of power outages dealt with catastrophic outcomes, including death, emigration, health distress, and economic instability, among other issues.

Data collected from PREPA, LUMA, as the Transmission and Distribution Operator for the Grid, the University of Puerto Rico and the Department of Energy and its Labs, among others, will be used to identify the most vulnerable communities due to the lack of energy during extended periods of time. Through this data, the Subprogram shall directly select these vulnerable communities through a targeted outreach strategy to offer the opportunity to collectively secure their well-being through resiliency improvements that may include installing water storage and photovoltaic systems with battery storage, at capacities aligned with household needs.

Eligible applicants to this Program must occupy a single-family home structure serving as their primary residence. Assistance will be provided directly to eligible occupants within targeted communities.





## Location Description:

### Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) continued its efforts to assist residents of community groups in Orocovis, served by feeders 9901-01 and 9901-02 from the Ala de la Piedra Substation in Orocovis, Puerto Rico, under the CEWRI-CI Program. These community groups are:

- Community Group 1 (CG1): Ala de la Piedra Community
- Community Group 2 (CG2): Barrios in Cacaos, Collores, Damian Abajo, Bauta Abajo, and Bermejales.

In October, onboarding activities and training sessions for the CEWRI-CI program and procedures were conducted for the Design, Acquisition, and Installation Services (DAIS) specific to CG1.

Training sessions on the Pre-Installation Assessment procedure were completed between October and November for both DAIS and PRDOH teams working with CG1. Meanwhile, the Program Manager organized intake events within the CG2 communities to reach CG2 residents. These events facilitated the submission of required documentation for program eligibility. For CG1, Pre-Installation Assessment (PIA) visits have been assigned for 82 cases, now ready for scheduling. On November 11th, DAIS began conducting PIA visits for CG1. As part of Program Oversight, PRDOH is participating of DAIS PIA site visits in order to monitor the DAIS execution and to ensure that participants have been properly oriented and have received all necessary documentation.

On December 11, the PRDOH Bid Board has determined to award the proposers for RFP # 2 for Community Group 2 (CG2). In addition, on December 13th, the Version 2 of the CEWRI-CI Program Guidelines were approved and published.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

## Grantee Activity Number: MITM11CEWDOHHILM

### Activity Title: Energy/Water Installations Home Improvement LMI

**Activity Type:**

MIT - Rehabilitation/reconstruction of residential structures

**Project Number:**

Multi-Sector MIT B-18-DP-72-0002

**Projected Start Date:**

10/17/2021

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Multi-Sector MIT B-18-DP-72-0002

**Projected End Date:**

04/18/2033

**Completed Activity Actual End Date:****Responsible Organization:**

Puerto Rico Department of Housing

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$350,000,000.00

**Total Budget**

\$0.00 \$350,000,000.00

**Total Obligated**

\$43,978,267.47 \$164,718,959.08

**Total Funds Drawdown**

\$53,509,516.95 \$133,496,181.40

**Program Funds Drawdown**

\$53,509,516.95 \$133,496,181.40

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$53,509,516.95 \$133,496,181.40

Puerto Rico Department of Housing

\$53,509,516.95 \$133,496,181.40

**Most Impacted and Distressed Expended**

\$79,004,191.03 \$133,496,181.40

**Activity Description:**

HOME ENERGY RESILIENCE IMPROVEMENTS. Max Award: \$30,000. The maximum award can be raised for households in Vieques and Culebra in tandem with the islands' market conditions. Homes unprepared for the natural threats on the power grid were left vulnerable in the aftermath of Hurricanes Irma and Marfa. Rebuilding to protect federal investment and to sustain recovery efforts requires resilient design and improvements that incorporate modern technology for life-sustaining purposes during off-grid events. Energy and water resilience efforts may include conducting a home energy evaluation and the promotion of energy efficiency and stability. Resilient design and improvements include things such as the installation of photovoltaic systems, £GiGf generators, and battery storage at capacities aligned with household needs, including the consideration of critical medical needs.

Eligible applicants to this Program must own or have a proprietary interest in the single-family home structure and it must be their primary residence. Assistance will be provided directly to property owners as the eligible applicant. Households must also be below eighty percent (80%) AMFI.

PRDOH will further target the most vulnerable within the LMI population, starting with very low-income households. As ""HUD regulations and guidance for CDBG generally do not define vulnerable populations, and definitions may vary", PRDOH has identified income as a key vulnerability indicator based on historical data from CDBG-DR R3 Program applicants. Very low-income applicants made up 86% of total applications and within that group, 56% were elderly residents. Furthermore, income is directly related to a household's ability to address high-risk energy security due to the high cost of systems.

Applicants will be evaluated on a rolling basis to facilitate steady flow of assistance to eligible households. Within each round of applicant evaluations, priority will be given to households with high-risk energy security need. The Program will make assistance available through rounds. Each round will have a maximum eligible AMFI category.



## Location Description:

Municipalities throughout the island.

## Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks, in support of the Community Energy and Water Resilience Installations (CEWRI-HERI) Program whose application period closed on July 31st, 2024. Of those new round tickets, 5,823 applications were received in this period. In the Application Evaluation process pertaining to both HERI rounds, the following actions were completed throughout this reporting period: 8,741 intake reviews, 8,693 household eligibility reviews, 8,418 system eligibility reviews, and 8,021 environmental reviews. Furthermore, 7,910 eligibility determinations are notified with 7,506 of these being favorable eligibility and award determinations. 7,270 awards for the Program were executed, 4,928 applicants submitted their Award Disbursement Claim after completing installations, 4,546 Award Disbursement Claims were approved, and 4,040 system validation were completed. Weekly meetings are conducted with the two Program Managers to address progress toward program goals. Best practices training sessions have also been provided to the PM along with additional tools like the award calculator for capacity building.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of homes retrofitted with	1474	4928/12300
# of Properties	1474	4928/0
# of public housing residents	0	0/0
# of Targeted Section 3 Labor	0	3/0
#Units with solar panels	1469	2730/12300

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1474	4928/12300
# of Singlefamily Units	1474	4928/12300

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1133	341	1474	4234/10000	694/2300	4928/12300	100.00
# Owner	1133	341	1474	4234/10000	694/2300	4928/12300	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



# Grantee Activity Number: MITM11FER-DOH-UN

## Activity Title: Farmers Energy Resilience Program

### Activity Type:

MIT - Economic Development

### Project Number:

Multi-Sector MIT B-18-DP-72-0002

### Projected Start Date:

08/01/2024

### Benefit Type:

Direct ( Person )

### National Objective:

Urgent Need Mitigation

### Activity Status:

Under Way

### Project Title:

Multi-Sector MIT B-18-DP-72-0002

### Projected End Date:

05/12/2033

### Completed Activity Actual End Date:

### Responsible Organization:

Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$75,000,000.00
<b>Total Budget</b>	\$0.00	\$75,000,000.00
<b>Total Obligated</b>	\$0.00	\$3,552,882.37
<b>Total Funds Drawdown</b>	\$44.00	\$44.00
<b>Program Funds Drawdown</b>	\$44.00	\$44.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$44.00	\$44.00
Puerto Rico Department of Housing	\$44.00	\$44.00
<b>Most Impacted and Distressed Expended</b>	\$44.00	\$44.00

### Activity Description:

The Farm and Energy Resilience (FER) Program aims to foster economic development by enhancing agro-industrial infrastructure to support more resilient operations. By facilitating the implementation of renewable energy solutions by agribusinesses and farmers, the Program will bolster their ability to withstand energy instability and challenges in the aftermath of hazardous events. Investing in renewable energy development will ensure a steady and reliable energy supply while at the same time sustaining businesses and upholding supply chains vital to the Food and Agriculture sector. The FER Program is designed to enhance agricultural capacity and address the challenges posed by disasters through a significant investment of CDBG-MIT funds. These funds will be utilized to implement renewable energy solutions aimed at revitalizing the operations of agro-industrial facilities, freeing them from reliance on the unstable electrical grid. Eligible renewable projects for the Program are Photovoltaic Systems (PVS) with Battery Storage Systems (BSS), which can be either new installations or expansions of existing systems tailored to meet current electricity demand.

### Location Description:

### Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) has continued with the enrollment and evaluation of interested Renewable Energy Installation Companies (REICs). As of December 2024, PRDOH has received 59 REIC enrollment applications and approved 52 REICs. In addition, PRDOH has continued with the intake and eligibility review process for submitted applications. As of



December 2024, PRDOH has received 574 applications, excluding 90 duplicate submissions. Of these, 507 applications are pending required documentation from applicants to complete the intake review process, while 67 applications have completed the intake review and are in pre-eligibility review process. Throughout the reporting period, PRDOH has provided ongoing guidance and assistance to applicants in submitting the necessary documentation to finalize the intake process and begin the pre-eligibility review. PRDOH has also responded to inquiries from both applicants and REICs regarding eligibility requirements and the procedures needed to complete the application for the final preliminary eligibility determination.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / Planning MIT B-18-DP-72-0002 / Planning MIT B-18-DP-72-**



# Grantee Activity Number: MITP01RAD-DOH-NA

## Activity Title: Risk and Asset Data Collection Program

### Activity Type:

MIT - Planning and Capacity Building

### Project Number:

Planning MIT B-18-DP-72-0002

### Projected Start Date:

04/19/2021

### Benefit Type:

Area ( Census )

### National Objective:

NA

### Activity Status:

Under Way

### Project Title:

Planning MIT B-18-DP-72-0002

### Projected End Date:

04/18/2033

### Completed Activity Actual End Date:

### Responsible Organization:

Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$130,000,000.00
<b>Total Budget</b>	\$0.00	\$130,000,000.00
<b>Total Obligated</b>	\$27,219,920.81	\$32,402,043.79
<b>Total Funds Drawdown</b>	\$36,544.85	\$717,430.48
<b>Program Funds Drawdown</b>	\$36,544.85	\$717,430.48
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$36,544.85	\$717,430.48
Puerto Rico Department of Housing	\$36,544.85	\$717,430.48
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

The Risk and Asset Data (RAD) Collection Program will build on the foundation of the spatial data infrastructure created under the GeoFrame Program. This program will produce layers of hazard, asset, and risk data intended to complement the cadastral and land use data produced under the GeoFrame Program. It is intended to enhance the ability of citizens, private sector business and industry, mayors, governors and other leaders to make data-driven decisions that are rooted in an up-to-date comprehensive understanding of hazards, risks, and assets on the Island.

This Program encourages a common understanding of how mitigation investments reduce risks to people, homes, neighborhoods, cultural and historic resources, ecosystems, and lifelines. HUD encourages grantees in 84 FR 45838, 45849 to use CDBG-MIT funds to upgrade mapping, data, and other capabilities to better understand evolving potential disaster risk.

### Location Description:

Municipalities throughout the island.

### Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Risk and Asset Data (RAD) Collection Program: For the System Planning Vendor, weekly check-in meetings have been scheduled to oversee contract activities. Individual kickoff meetings per Task for this quarter include: Task 2 - Technical Standards, Task 3 - Data Inventory and Collection, Task 7 - PR Spatial Data Infrastructure Strategic Plan, Task 9 - Surface Data Acquisition, and Task 12 - GIS and Software Licenses. A total of thirteen (13) individual system planning kickoff meetings have been held with Program stakeholders to begin



collaboration process.

As part of stakeholder engagement efforts, PRDOH presented the Program to PR Public Building Authority (PRPBA), Genera PR, LUMA, PR Energy Power Authority (PREPA), PR Ports Authority (PRPA), PR Aqueduct and Sewer Authority (PRASA), and State Historic Preservation Office (SHPO). Other engagement efforts include Program presentations to the following federal agencies: Environmental Protection Agency (EPA), United States Geological Survey (USGS), and US Census. Moreover, PRDOH met with PR Statistics Institute (PRSI), SHPO, PREPA, Center Office for Recovery, Reconstruction, and Resiliency (COR3), PR Office of Management and Bureau (PROMB) to discuss MOU comments and questions. A total of nine (9) MOUs have been signed during this quarter, totaling twenty (20) MOUs for Program collaboration and data sharing with state agencies.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

## Grantee Activity Number: MITP02MAP-DOH-NA

### Activity Title: Mitigation and Adaptation Policy Support Program

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

Planning MIT B-18-DP-72-0002

**Projected Start Date:**

04/19/2021

**Benefit Type:**

Area ( Census )

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Planning MIT B-18-DP-72-0002

**Projected End Date:**

04/18/2033

**Completed Activity Actual End Date:****Responsible Organization:**

Puerto Rico Department of Housing

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$10,000,000.00

**Total Budget**

\$0.00 \$10,000,000.00

**Total Obligated**

(\$320,936.34) \$4,009,098.11

**Total Funds Drawdown**

\$389,113.34 \$1,359,792.64

**Program Funds Drawdown**

\$389,113.34 \$1,359,792.64

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$389,113.34 \$1,359,792.64

Puerto Rico Department of Housing

\$389,113.34 \$1,359,792.64

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

The Mitigation and Adaptation Policy Support Program builds on information related to policy needs across the Island collected through the stakeholder engagement process for this Action Plan, the Disaster Recovery Planning Programs, including the MRP Program, WCRP Program, and the GeoFrame Program. It shall also utilize, as it becomes available, the information collected under the CDBG-MIT Planning and Capacity Building and RAD Programs. Adaptation and policy support refer to the use of policy, building code, land use plans, zoning, and planning and capacity building interventions to enhance local jurisdictional and community ability to prepare and plan for, avoid, absorb, recover from, and more successfully adapt to potential risk from hazardous events. The evaluation of social structures, such as policy and governance of development in Puerto Rico, shall be based on the geographically based Risk Assessment completed and made available to the public, which yields an increased understanding of risk to integrate and align local, state, and federal policies that impact mitigation and long-term resilience in Puerto Rico. The Mitigation and Adaptation Policy Support Program will further the policy-related goals identified by HUD in 84 FR 45838. The Federal Register seeks to support the adoption of policies that reflect municipal and regional priorities that will have long-lasting effects on community risk reduction and lessen the cost of future disasters. The Federal Register also encourages grantees to use CDBG-MIT funds to improve many of their governmental functions to better position jurisdictions to be more resilient in the face of future disasters.

**Location Description:**

Municipalities throughout the island.

**Activity Progress Narrative:**



During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Mitigation and Adaptation Policy Support (MAPS) Program. The MAPS Team completed Task A (Analysis of Existing Policy Framework), which involved a meeting with the MAPS Board on October 16, 2024, to review and discuss the associated deliverables. Meanwhile, the Program Vendor continued to work on Task B (Gap Analysis and Collection of Additional Information) and started the development of Task D (Public Report Development).

With respect to the Special Services, the PRDOH MAPS Team completed the review of the initial deliverables, which included the Proposed Methodology and Engagement Plan for the development of the Resilience Scorecard. The Scorecard will serve as a tool to assess policies and regulations related to mitigation and adaptation efforts in Puerto Rico.

The PRDOH MAPS Team continued its efforts to engage with potential supporting entities for the MAPS Program. During the reporting period, PRDOH followed-up with one (1) supporting entity for SRA execution. Furthermore, PRDOH completed the SRA negotiation process with one (1) potential supporting entity and completed the capacity assessment process for one (1) additional entity.

Lastly, PRDOH continued to incorporate the input of government stakeholders. The PRDOH successfully executed a Memorandum of Understanding (MOU) with the Department of Natural and Environmental Resources (DNER) for their collaboration with the MAPS Program.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

# Grantee Activity Number: MITP03PCB-DOH-NA

## Activity Title: Planning and Capacity Building Program

### Activity Type:

MIT - Planning and Capacity Building

### Project Number:

Planning MIT B-18-DP-72-0002

### Projected Start Date:

04/19/2021

### Benefit Type:

Area ( Census )

### National Objective:

NA

### Activity Status:

Under Way

### Project Title:

Planning MIT B-18-DP-72-0002

### Projected End Date:

04/18/2033

### Completed Activity Actual End Date:

### Responsible Organization:

Puerto Rico Department of Housing

### Overall

#### Total Projected Budget from All Sources

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$10,000,000.00
Total Budget	\$0.00	\$10,000,000.00
Total Obligated	\$89,351.17	\$4,137,555.56
Total Funds Drawdown	\$57,164.79	\$586,961.13
Program Funds Drawdown	\$57,164.79	\$586,961.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$57,164.79	\$586,961.13
Puerto Rico Department of Housing	\$57,164.79	\$586,961.13
Most Impacted and Distressed Expended	\$0.00	\$0.00

#### Total Budget

#### Total Obligated

#### Total Funds Drawdown

##### Program Funds Drawdown

##### Program Income Drawdown

#### Program Income Received

#### Total Funds Expended

Puerto Rico Department of Housing

#### Most Impacted and Distressed Expended

### Activity Description:

The Planning and Capacity Building Program will build on information and progress made through the CDBG-DR Planning Programs including the MRP Program, WCRP Program, and the GeoFrame Program. It will also utilize, as it becomes available, information collected under the CDBG-MIT RAD Collection Program. Finally, the program will continue and expand on stakeholder engagement to develop and implement a regional approach to planning, permitting, and enforcement that supports risk identification and mitigation.

The Planning and Capacity Building Program is intended to strengthen the capacity of state agencies, municipalities, NGOs and existing regional partnerships by assisting in the formation and/or strengthening and formalizing existing, regional consortia to conduct mitigation enhancing activities. These activities will range from narrow to broad. Some activities may include mitigation planning, green infrastructure education programs, emergency management training and demonstrations for building code compliance. Additional activities may include broad-based mandates such as furthering regional economic development planning, promoting safe and affordable housing, and assisting in access to private, state, and federal funding for activities that benefit the lifeline sectors, among others.

HUD emphasizes capacity building in 84 FR 45838 for multiple levels of government and the benefits of regional (multi-jurisdictional) planning and cooperation as a means for increasing capacity. The Planning and Capacity Building Program seeks to further those goals by supporting regional and multi-jurisdictional approaches to planning that enhances assessment and mitigation of risk.

### Location Description:

Municipalities throughout the island.



### Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH), completed the following tasks in support of the Planning and Capacity Building (PCB) Program: As part of the PCB Capacity Building Workshop Component, the PCB team conducted follow-up meetings with the Coastal Research and Planning Institute of Puerto Rico (CoRePI-PR) of the University of Puerto Rico Río Piedras (workshop provider) to discuss the progress on Program activities' implementation. The workshop provider submitted the Entity Assessment Report (Deliverable 1) and it was approved. Meanwhile, it started submitting workshop's materials (Deliverable 2) for recommendations and approval, and working with Deliverable 3 (Engagement Plan). The workshops will be held throughout Puerto Rico and will focus on coastal erosion mitigation. The evaluation of First PCB Competitive Round (2/22/24 – 6/14/24) eight (8) proposals was completed. The Municipality of Canóvanas consortium was the pre-selected entity for this competitive round and capacity assessment process was initiated. The consortium proposes to develop a regional waste and disaster debris management plan including recycling and composting. Second Competitive Round Application for solid waste management with a regional approach, was published (10/21/2024 - 1/21/2025). Outreach activities promoting competitive round have been held. Second Competitive Round webinar took place on December 10, 2024, with 25 participants.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / State Planning MIT B-18-DP-72-0002 / State Planning MIT B-**



## Grantee Activity Number: MITP13POP-DOH-NA

### Activity Title: Planning Oversight

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

State Planning MIT B-18-DP-72-0002

**Projected Start Date:**

04/19/2021

**Benefit Type:**

Area ( Census )

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

State Planning MIT B-18-DP-72-0002

**Projected End Date:**

04/18/2033

**Completed Activity Actual End Date:**

**Responsible Organization:**

Puerto Rico Department of Housing

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$24,855,852.00

**Total Budget**

\$0.00 \$24,855,852.00

**Total Obligated**

\$10,969.51 \$144,902.42

**Total Funds Drawdown**

\$10,969.51 \$100,706.40

**Program Funds Drawdown**

\$10,969.51 \$100,706.40

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$10,969.51 \$100,706.40

Puerto Rico Department of Housing

\$10,969.51 \$100,706.40

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

Through the Planning and Capacity Building Program, PRDOH will work directly with applicant entities to create formalized regional consortia or strengthen existing entities that provide increased development capacity on a multi-jurisdictional basis. The program will offer technical assistance by partnering with federal agencies, national associations and other organizations to provide educational and capacity building support services. This increase in capacity will benefit state agencies, municipalities, NGOs, planning and development organizations, and other public-serving entities and organizations in the evaluation and support of partnerships to promote mitigation.

Activities of regional cooperation that promote mitigation by strengthening lifelines can include, but are not limited to:

- \*Disaster and Mitigation Planning
- \*Economic and Community Development activities
- \*Housing
- \*Natural Resource Conservation and Protection
- \*Materials Management
- \*Watershed Management
- \*Transportation and Transit
- \*Social Services

According to the Lincoln Institute of Land Policy, regionalism “generally refers to ways of thinking and acting at the regional scale. As one example, the National Association of Development Organizations (NADO) states, “(N)atural disasters do not obey local jurisdictional boundaries. [...] (R)egional hazard mitigation planning activities offer the benefit of pooling regional resources and developing a more integrated regional approach to disaster planning across jurisdictional lines.



Further, the benefits of regionalism can extend far beyond disaster planning and encompass a variety of other activities that contribute to an area’s greater natural, economic, and social resilience. Again, according to NADO, such regional benefit can be achieved through the formal development of regional consortia, commonly known as Regional Development Organizations (RDO). “Known locally as councils of governments, regional planning commissions, economic development districts, and other names, RDOs provide various types of support to their member communities in a host of service areas. RDOs can open the door to grant and loan funding, provide administrative support, and supply valuable staff support and access to technology. For rural places, in particular, they can play a critical role in towns that may have limited capacity and resources.”

**Location Description:**

Municipalities throughout the island.

**Activity Progress Narrative:**

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Planning Oversight: Continued coordinating with subrecipients, stakeholders, and other relevant entities.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

**Monitoring, Audit, and Technical Assistance**

<b>Event Type</b>	<b>This Report Period</b>	<b>To Date</b>
Monitoring, Audits, and Technical Assistance	14	33
Monitoring Visits	4	23
Audit Visits	0	0
Technical Assistance Visits	10	10
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	3	19

