

Grantee: Puerto Rico

Grant: P-17-PR-72-HIM1

January 1, 2021 thru March 31, 2021 Performance

Grant Number: P-17-PR-72-HIM1	Obligation Date:	Award Date:
Grantee Name: Puerto Rico	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$9,727,962,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$9,727,962,000.00		

Disasters:

Declaration Number

FEMA-4336-PR
FEMA-4339-PR

Narratives

Disaster Damage:

The 2017 hurricane season brought insurmountable devastation to Puerto Rico when in the month of September, the island experienced Category five (5) and four (4) storms, Hurricane Irma and Hurricane Maria. Hurricane Maria was the most devastating natural disaster to hit Puerto Rico since San Felipe made landfall nine decades ago in 1928. Since that time, the population has doubled in size from 1.5 million residents compared to today's population of 3.4 million. Hurricane Irma made landfall on September 6, 2017 as a Category five (5) storm with winds up to 100 miles per hour. The storm cut power to an estimated two-thirds of the main island, leaving communities ravaged. Just two (2) weeks later, Hurricane Maria made landfall on September 20, 2017 as a Category 4 storm measuring 35 miles in width, making direct impact with the 35-mile wide island. Hurricane Maria impacted the entirety of Puerto Rico with recorded winds up to 155 miles an hour, river surges up to 47 feet, massive mudslides, and localized catastrophic flooding reaching up to 38 inches. An estimated 64 lives were immediately lost in the storm with hundreds more lost to secondary conditions caused by lack of power, contaminated water sources, and limited to no access to healthcare services. Today over 90% of the island's power has been restored, however recurring outages continue to affect the still-fragile grid. Inundated by back-to-back storms, Puerto Rico experienced 100% impact from Hurricane Maria just two (2) weeks after surviving regional impact from Hurricane Irma. The subsequent impact of these storms compounded damage to the island leaving extremely vulnerable housing structures extensively damaged or completely leveled in almost every municipio. As a US territory located 1,000 miles from the mainland states, the Puerto Rico archipelago is isolated from the continental US and depends heavily on maritime commerce for major resources. Hurricane warnings were issued 37 hours before landfall, but due to the severity of Hurricane Maria and the trajectory of the storm, first responders were unable to preposition relief resources. Relief efforts and immediate aid were further delayed by up to three days due to the shutdown of significantly damaged seaports and airports. The geography of the main island further complicated relief efforts. Stretching 100 miles across and 35 miles top to bottom, the island is covered with vastly different terrain: rain forest, deserts, beaches, caves, oceans and rivers. Puerto Rico has three (3) main physiographic regions: the mountainous interior which covers approximately 60% of the island, the coastal lowlands, and the karst area characterized by underground drainage systems with sinkholes and caves. There are over 50 rivers and 60 watersheds that surged with flood waters when Maria hit. According to data gathered by FEMA Individual Assistance Program, hurricanes Irma and Maria caused damage to an estimated 1,067,6184 homes, the collapse or severe obstruction of numerous roads, and loss of power across the entire island. Post-storm conditions have only complicated relief efforts as residents had been left without essential services including power and clean water. The National Oceanic and Atmospheric Administration (NOAA) recorded Hurricane Maria winds that reached up to 155 mph in the City of San Juan. Early estimates accurately captured extreme wind and rain threats, and a storm trajectory to impact the island head-on before

Disaster Damage:

ore proceeding northwest to the mainland US. Puerto Rico sustained hurricane force winds sweeping at maximum strength first through the islands of Vieques and Culebra then the northeast coast before sweeping westward across the main island. Wind and rain collapsed weak homes and buildings, uprooted trees, and lashed fragile power lines in every corner of the island causing a complete blackout. Severe flooding and mudslides occurred in every interior mountainous region of the island.

Recovery Needs:

Puerto Rico is committed to building back stronger and more resilient to future hazards. Activities supporting this commitment will not only enhance the quality of construction for life-saving protective measures, but also preserve the integrity of the federal investment contributed by the American people. The rebirth of Puerto Rico hinges on sustainable growth yielded by the influx of recovery monies. Through strategic partnership and resiliency planning, Puerto Rico will set



the stage for long-term investment and economic return. Implementation of recovery activities will focus on innovation and the perpetual application of mitigation and resilience techniques.

With this opportunity to rebuild, Puerto Rico will increase housing opportunities and affirmatively promote housing choice throughout the housing market. Program implementation will be conducted in a manner which will not cause discrimination on the basis of race, color, religion, sex, disability, familial status, or national origin.

PRDOH will use housing counseling programs and whole community resilience programs to build programs informed by housing choice to provide affordable housing. Because planning decisions may affect racial, ethnic and low-income concentrations, these programs will help provide affordable housing choice in areas that are defined as low-poverty or non-minority where appropriate and in response to natural hazard related impacts. PRDOH will consider the impact of planning decisions on racial, ethnic, and low-income concentrations. This may include utilizing mapping tools and data to identify racially or ethnically-concentrated areas of poverty for the evaluation of possible impacts to those areas as well as to promote fair housing choice and to foster inclusive communities.

Puerto Rico will implement construction methods that emphasize quality, durability, energy efficiency, sustainability, and mold resistance. All rehabilitation, reconstruction, and new construction will be designed to incorporate principles of sustainability, including water and energy efficiency, resilience, and mitigation against the impact of future shocks and stressors.

Construction performed under the programs will adhere to the 2011 Puerto Rico building code.²⁰ Importantly, the Code includes requirements regarding earthquake loads. This is vital as Puerto Rico must build structures that are resilient not only for hurricanes and wind, but for seismic activity as well. This is consistent with the goal of protecting people and property from harm; emphasizing high quality, durability, energy efficiency, sustainability, and mold resistance; supporting the adoption and enforcement of modern and/or resilient building codes and mitigation of hazard risk, including possible sea level rise, high winds, storm surge, and flooding, where appropriate; and implementing and ensuring compliance with the Green Building standards.

Puerto Rico will enforce procurement procedures that increase the use of sustainable standards, which may include FORTIFIED Home™ and Leadership in Energy and Environmental Design (LEED) certified construction vendors.

For non-substantially rehabilitated housing structures, Puerto Rico will follow the HUD Community Planning and Development (CPD) Green Building Retrofit Checklist guidelines to the extent they are applicable to the construction methods utilized on the Island. When older or obsolete products are repla

Recovery Needs:

ced as part of rehabilitation work, Puerto Rico will use products and appliances with ENERGY STAR labels, Water Sense labels, or Federal Energy Management Program (FEMP equivalent) designations.

In conducting its impact and unmet needs assessment for this CDBG-DR Action Plan, Puerto Rico has designed program objectives and supporting budgets to consider the additional costs associated with protecting housing and community investments from future disasters through eligible resilience activities.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$239,693,547.00	\$3,207,179,000.00
B-17-DM-72-0001	\$35,000,000.00	\$1,507,179,000.00
B-18-DP-72-0001	\$204,693,547.00	\$1,700,000,000.00
Total Budget	\$239,693,547.00	\$3,207,179,000.00
B-17-DM-72-0001	\$35,000,000.00	\$1,507,179,000.00
B-18-DP-72-0001	\$204,693,547.00	\$1,700,000,000.00
Total Obligated	\$121,679,208.57	\$1,277,274,112.30
B-17-DM-72-0001	\$50,545,718.94	\$985,008,684.08
B-18-DP-72-0001	\$71,133,489.63	\$292,265,428.22
Total Funds Drawdown	\$69,040,426.72	\$219,318,128.02
B-17-DM-72-0001	\$57,396,088.07	\$207,008,773.20
B-18-DP-72-0001	\$11,644,338.65	\$12,309,354.82
Program Funds Drawdown	\$69,040,426.72	\$219,318,128.02
B-17-DM-72-0001	\$57,396,088.07	\$207,008,773.20
B-18-DP-72-0001	\$11,644,338.65	\$12,309,354.82
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$69,040,426.32	\$219,318,768.86
B-17-DM-72-0001	\$57,396,087.67	\$207,008,942.77
B-18-DP-72-0001	\$11,644,338.65	\$12,309,826.09



HUD Identified Most Impacted and Distressed	\$42,388,539.12	\$88,631,658.04
B-17-DM-72-0001	\$38,783,870.97	\$84,396,633.72
B-18-DP-72-0001	\$3,604,668.15	\$4,235,024.32
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Central Office for Recovery, Reconstruction and Resiliency	\$ 132,313.99	\$ 132,313.99
Department of Economic Development and Commerce	-\$ 42,714.70	\$ 4,987.37
Economic Development Bank of Puerto Rico (BDE)	\$ 7,207,601.68	\$ 17,065,080.79
Foundation For Puerto Rico	\$ 523,890.40	\$ 1,526,993.66
Invest Puerto Rico Inc.	\$ 166,459.03	\$ 256,187.48
Puerto Rico Department of Agriculture	\$ 698,903.11	\$ 733,091.84
Puerto Rico Department of Housing	\$ 50,481,235.37	\$ 180,486,467.91
Puerto Rico Housing Finance (AFV)	\$ 9,855,162.08	\$ 19,029,193.15
University Of Puerto Rico	\$ 17,575.36	\$ 83,981.40

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	70.49%	86.64%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$680,957,340,000.00	\$2,031,031,902.00	\$47,905.14
Limit on Public Services	\$.00	\$177,500,000.00	\$7,157.34
Limit on Admin/Planning	\$.00	\$325,858,950.00	\$330,492.46
Limit on Admin	\$.00	\$160,358,950.00	\$322,178.35
Most Impacted and Distressed	\$.00	\$3,197,179,000.00	\$88,631,658.04

Overall Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) hired an additional eight (8) staff members. These hires included: One (1) Deputy Director for Disaster Recovery Program, four (4) Legal Specialists, one (1) Financial Specialists, one (1) Reporting Specialist and one (1) Human Resources Specialist. The Program added a Deputy Director to assist in general management, oversight and coordination of the CDBG-DR grant as a whole. Legal Division continue to add new staff to ensure compliance with federal, state, and local regulations, as there has been an increase in executed contracts and Subrecipient Agreements (SRAs) in the current reporting period. Although the COVID-19 pandemic has brought some challenges, the PRDOH is currently transitioning a return to the workplace for key personnel, following CDC guidelines and complying with latest executive order, in order to continue recovery efforts and ensure proper project implementation to accomplish the desired outcomes. Regarding procurement processes, at the end of the quarter (January 2021 – March 2021) nine (9) processes were Awarded, one (1) process was Cancelled, eleven (11) processes were in Pre-Solicitation, two (2) processes were in Solicitation and eleven (14) processes were in Offers Evaluation.

The CDBG-DR Action Plan Amendment 5 (Substantial) was approved by HUD on February 5, 2021. Citizens and stakeholders in general provided public comments to the Action Plan from September 10, 2020 through October 10, 2020. The changes included in this substantial amendment are mainly focused on streamlining Puerto Rico's CDBG-DR program portfolio, while still addressing identified needs, to expedite program delivery.

On March 8, 2021, the CDBG-DR Action Plan Amendment 6 (Non-substantial) was notified to HUD, becoming effective on March 15, 2021. Modifications in this amendment include the reallocation of funds into the CDBG-DR Gap to Low Income Housing Tax Credits Program (LIHTC) for preservation, rehabilitation, or qualified new construction projects that are part of a comprehensive plan to redevelop, replace, and/or rehabilitate existing Puerto Rico Public Housing Administration's affordable housing inventory.

Programmatic changes include the elimination of the rounds in the City Revitalization Program, the assignment of funds for San Juan and Mayagüez municipal governments for the redevelopment of urban areas surrounding the University of Puerto Rico (UPR), Río Piedras and Mayagüez campuses.

Main amendments to the Home Repair, Reconstruction, or Relocation (R3) Program included in this iteration aim to ease applicant responsibilities after receiving assistance from the Program. These changes include the reduction of the affordability period for reconstruction and relocation activities, from fifteen (15) years to five (5) years, the elimination of the Housing Quality Standard (HQS) requirement for existing replacement homes, and the inclusion of clarifying language.

PRDOH reviewed and approved several program documents, including program guidelines, agreement executions, policies and amendments to existing documents.

On January 18, 2021, PRDOH entered into an Amendment A to the Subrecipient Agreement with the Municipality of Villalba, to modify and amend certain terms and conditions of the SRA, as well as the Exhibit A, Exhibit B, and Exhibit C attached to said agreement. Other Amendments to SRAs and/or Exhibits were also executed under the City Revitalization Program for the following Municipalities: Aguas Buenas, Yauco, Yabucoa, Salinas, Orocovis, Camuy, Fajardo, Jayuya, Juncos, Las Marías and Naranjito.

On January 27, 2021, three (3) SRAs were executed under the City Revitalization Program for the Municipalities of Rincón, Cataño and Peñuelas. On that same day PRDOH entered into three (3) SRAs under the Non-Federal Match Program for the Municipalities of Guayama, Coamo, and Barranquitas. Other two (2) SRAs were executed on January 28, 2020, under that same Program, for the Municipalities of Loíza and Cayey. During this month, two (2) SRAs were also executed under the Municipal Recovery Planning (MRP) Program for the Municipalities of Dorado and Cayey.

The second version of the Davis-Bacon and Related Acts Policy was approved on February 14, 2021 and published on the website on February 16, 2021.

During the month of February, six (6) SRAs were executed under the City Revitalization Program (CRP) for the following Municipalities: San Sebastián, San Juan, Manatí, Hormigueros, Barceloneta, and Toa Baja. Under the Non-Federal Match (NFM) Program, five (5) SRAs were executed for the following Municipalities: Canóvanas, Juana Díaz, Jayuya, Salinas, and Toa Baja. During this month, three (3) SRAs were also executed under the Municipal Recovery Planning (MRP) Program for the following Municipalities: Trujillo Alto, Naranjito, and Manatí. Under the Rental Assistance (RA) Program, one (1) Memorandum of Understanding was executed for the *Asociación de Miembros de la Policía de Puerto Rico* and *Maunabo LLC*.

On February 4, 2021 PRDOH and the Municipality of Gurabo entered into an Amendment A to the SRA to modify and amend certain terms and conditions of the Agreement, as well as the Exhibit A and Exhibit B attached to the aforementioned agreement. On that same day, PRDOH entered into an Amendment B to the SRA with the *Corporación para la Promoción de Puerto Rico como Destino, Inc. DBA Discover Puerto Rico*, to modify and amend certain terms and conditions of the Agreement, as well as the Exhibit A and Exhibit B attached to the SRA that had been previously modified by the Amendment A. On February 9, 2021 the PRDOH entered into an Amendment A to the SRA with the Municipality of San Sebastián to modify and amend certain terms and conditions of the SRA, as well as the Exhibit A, Exhibit B, Exhibit C, and Exhibit D attached to the aforementioned agreement. During the month of February, PRDOH also entered into three (3) Memorandums of Understanding to establish procedures by which PRDOH may exchange data, subject to the Personally Identifiable Information, Confidentiality, and Nondisclosure Policy (PII Policy), with the following Municipalities: Camuy, Vega Baja, and Utuado.

On March 4, 2021, PRDOH executed a SRA under the MRP Program for the Municipality of Cataño. On the same month, other SRAs were executed under the MRP Program for the Municipalities of Mayagüez, Gurabo, Arroyo and Coamo.

On March 10, 2021, PRDOH executed SRAs under the NFM Program for the Municipality of Yabucoa and Arroyo.

On March 15, 2021, a SRA was executed by PRDOH under the CRP Program for the Municipality of Trujillo Alto.

On that same day, PRDOH executed a Subrogation Agreement under the same Program, for the Municipality of Jayuya. Other SRAs and/or Subrogation Agreements under CRP Program were also executed for the Municipalities of Naranjito, Las Marías, Lares, Fajardo, Barranquitas, Aguas Buenas, Yauco, Yabucoa, Villalba, Salinas, Morovis and Coamo.

During the month of March, PRDOH also entered into Memorandums of Understanding with the Municipalities of Ciales, Orocovis, Lares, San Lorenzo, Maricao and Juana Díaz, to establish procedures by which PRDOH may exchange data, subject to the PII Policy, with the Municipalities.

On the quarter ended March 31, 2021, the PRDOH's Monitoring Team continued to conduct remotely on-site monitoring events because of the circumstances presented by COVID-19. During this period, twelve (12) remote on-site monitoring events were conducted under the R3 Program, nine (9) to municipalities, two (2) to Program Management service providers, and one (1) to a House Counseling Agency; another six (6) events were initiated to municipalities; and financial monitoring reviews were conducted to other four (4) municipalities under this program.

Although, these events were conducted and completed during the quarter, some of the reports are expected to be issued during the month of April 2021. The Team also completed two (2) additional remote monitoring events to the Puerto Rico Housing Financing Authority (PRHFA) under the Low Income Housing Tax Credit (LIHTC) and Homebuyer Assistance (HBA) programs, and to the Puerto Rico Economic Development Bank (BDE) under the Small Business Financing Program (SBF). In addition, five (5) capacity assessments were initiated or conducted to two (2) municipalities, the Puerto Rico Planning Board, as the subrecipient for the implementation and management of the GeoFrame Program, and six (6) entities being considered for a subrecipient agreement to provide underwriting services to SBF, HBA, Investment Portfolio for Growth (IPG), and Re-Grow Puerto Rico programs.

Also, the Monitoring Team participated in a HUD Technical Assistance session to discuss regulatory requirements related to Capacity and Risk Assessments, and issued recommendations resulting from this session and the reviews performed during the previous quarter of the NOFA applicants capacity evaluation process

and criteria used under the Small Business Incubators and Accelerator (SBIA), Workforce Training (WFT), and Social Interest Housing (SIH) programs, with the intention of standardizing the capacity evaluation processes in compliance with HUD’s guidance for subrecipient capacity evaluation criteria, and as indicated in regulation under the Uniform Guide in 2 CFR Part 200. As a result, the Monitoring Team is reviewing the final adjustments made to the Capacity Assessment Standard Operating Procedures (SOP) and related documentation to standardize this process. Also, during this period, the Risk Assessment analysis and Annual Monitoring Plan were completed and scheduled the resulting 2021 monitoring events. Time was also invested in requesting subrecipients to provide certifications stating compliance with Single Audit requirements, in compliance with 2 CFR 200 Subpart F. The team continued the capacity building of the Monitors during the monitoring events and through the participation in several training and/or technical assistance sessions. There were no changes in staffing during this period, but the new organizational chart and positions for the Monitoring Team were approved by local regulatory agencies.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$6,520,783,000.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$6,520,783,000.00	\$0.00
Administration B-17-DM-72-0001, Administration	\$11,270,403.56	\$160,358,950.00	\$47,212,202.81
B-17-DM-72-0001	\$4,504,584.79	\$75,358,950.00	\$40,445,912.77
B-18-DP-72-0001	\$6,765,818.77	\$85,000,000.00	\$6,766,290.04
Economic B-17-DM-72-0001, Economic	\$7,455,446.20	\$152,500,000.00	\$17,528,122.51
B-17-DM-72-0001	\$7,455,446.20	\$117,500,000.00	\$17,528,122.51
B-18-DP-72-0001	\$0.00	\$35,000,000.00	\$0.00
Economic B-18-DP-72-0001, Economic	\$831,217.10	\$343,291,201.00	\$865,405.83
B-17-DM-72-0001	\$0.00	\$0.00	\$0.00
B-18-DP-72-0001	\$831,217.10	\$343,291,201.00	\$865,405.83
Economic Non RLF B-17-DM-72-0001, Economic Non RLF	\$142,221.92	\$57,500,000.00	\$218,863.46
B-17-DM-72-0001	\$142,221.92	\$47,500,000.00	\$218,863.46
B-18-DP-72-0001	\$0.00	\$10,000,000.00	\$0.00
Housing B-17-DM-72-0001, Housing	\$43,806,197.26	\$1,197,449,446.00	\$122,431,959.54
B-17-DM-72-0001	\$43,806,197.26	\$1,003,570,050.00	\$122,431,959.54
B-18-DP-72-0001	\$0.00	\$193,879,396.00	\$0.00
Housing B-18-DP-72-0001, Housing	\$3,385,222.32	\$156,192,628.00	\$4,015,578.49
B-17-DM-72-0001	\$0.00	\$0.00	\$0.00
B-18-DP-72-0001	\$3,385,222.32	\$156,192,628.00	\$4,015,578.49
Infrastructure B-17-DM-72-0001, Infrastructure	\$588,692.07	\$367,385,257.00	\$21,699,229.73
B-17-DM-72-0001	\$588,692.07	\$100,000,000.00	\$21,699,229.73
B-18-DP-72-0001	\$0.00	\$267,385,257.00	\$0.00
Infrastructure B-18-DP-72-0001, Infrastructure	\$0.00	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00	\$0.00
Multi-Sector B-17-DM-72-0001, Multi-Sector	\$683,558.09	\$602,251,518.00	\$686,677.05
B-17-DM-72-0001	\$21,477.63	\$23,000,000.00	\$24,596.59
B-18-DP-72-0001	\$662,080.46	\$579,251,518.00	\$662,080.46
Multi-Sector B-18-DP-72-0001, Multi-Sector	\$0.00	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00	\$0.00
Planning B-17-DM-72-0001, Planning	\$877,468.20	\$170,250,000.00	\$4,660,088.60
B-17-DM-72-0001	\$877,468.20	\$140,250,000.00	\$4,660,088.60
B-18-DP-72-0001	\$0.00	\$30,000,000.00	\$0.00

Activities





Grantee Activity Number: R01A01ADM-DOH-NA

Activity Title: Administration

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

Administration B-17-DM-72-0001

Project Title:

Administration

Projected Start Date:

09/20/2018

Projected End Date:

09/19/2024

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Puerto Rico Department of Housing

Overall

	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$320,717,900.00
B-17-DM-72-0001	\$0.00	\$160,358,950.00
B-18-DP-72-0001	\$0.00	\$160,358,950.00
Total Budget	\$0.00	\$320,717,900.00
B-17-DM-72-0001	\$0.00	\$160,358,950.00
B-18-DP-72-0001	\$0.00	\$160,358,950.00
Total Obligated	\$7,315,118.62	\$77,065,003.21
B-17-DM-72-0001	\$4,287,037.03	\$50,876,487.87
B-18-DP-72-0001	\$3,028,081.59	\$26,188,515.34
Total Funds Drawdown	\$11,270,403.56	\$47,212,202.81
B-17-DM-72-0001	\$4,504,584.79	\$40,445,912.77
B-18-DP-72-0001	\$6,765,818.77	\$6,766,290.04
Program Funds Drawdown	\$11,270,403.56	\$47,212,202.81
B-17-DM-72-0001	\$4,504,584.79	\$40,445,912.77
B-18-DP-72-0001	\$6,765,818.77	\$6,766,290.04
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$11,270,403.56	\$47,212,202.81
Puerto Rico Department of Housing	\$11,270,403.56	\$47,212,202.81
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00

Activity Description:

Administrative expenses regarding the salaries and wages carry out under the CDBG-DR funds.

Location Description:

The administrative work is going to be performed at the Puerto Rico Department of Housing and their regional offices across the Island. The address for the Department of Housing is Barbosa Ave. #606, San Juan PR 00923.

Activity Progress Narrative:



During the reporting period, the Puerto Rico Department of Housing (PRDOH) hired an additional eight (8) staff members. These hires included: One (1) Deputy Director for Disaster Recovery Program, four (4) Legal Specialists, one (1) Financial Specialists, one (1) Reporting Specialist and one (1) Human Resources Specialist. The Program added a Deputy Director to assist in general management, oversight and coordination of the CDBG-DR grant as a whole. Legal Division continue to add new staff to ensure compliance with federal, state, and local regulations, as there has been an increase in executed contracts and Subrecipient Agreements (SRAs) in the current reporting period. Although the COVID-19 pandemic has brought some challenges, the PRDOH is currently transitioning a return to the workplace for key personnel, following CDC guidelines and complying with latest executive order, in order to continue recovery efforts and ensure proper project implementation to accomplish the desired outcomes.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Project # / Economic B-17-DM-72-0001 / Economic

Grantee Activity Number:	R01E15SBF-EDC-LM
Activity Title:	Small Business Financing LMI

Activity Type:
Econ. development or recovery activity that creates/retains

Project Number:
Economic B-17-DM-72-0001

Projected Start Date:
09/20/2018

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Economic

Projected End Date:
09/19/2024

Completed Activity Actual End Date:

Responsible Organization:
Economic Development Bank of Puerto Rico (BDE)

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$95,000,000.00
B-17-DM-72-0001	\$0.00	\$47,500,000.00
B-18-DP-72-0001	\$0.00	\$47,500,000.00
Total Budget	\$0.00	\$95,000,000.00
B-17-DM-72-0001	\$0.00	\$47,500,000.00
B-18-DP-72-0001	\$0.00	\$47,500,000.00
Total Obligated	\$2,349,454.59	\$10,445,130.00
B-17-DM-72-0001	\$2,349,454.59	\$10,445,130.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,298,359.87	\$4,401,819.28
B-17-DM-72-0001	\$4,298,359.87	\$4,401,819.28
B-18-DP-72-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,298,359.87	\$4,401,819.28
B-17-DM-72-0001	\$4,298,359.87	\$4,401,819.28
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$4,298,359.87	\$4,401,819.28
Department of Economic Development and	(\$7,005.23)	\$94,474.32
Economic Development Bank of Puerto Rico (BDE)	\$4,305,365.10	\$4,306,591.11
Most Impacted and Distressed Expended	\$4,158,676.65	\$4,158,676.65
B-17-DM-72-0001	\$4,158,676.65	\$4,158,676.65
B-18-DP-72-0001	\$0.00	\$0.00

Activity Description:

The SBF Program provides a range of flexible and thoroughly underwritten grant and loan options to assist with hurricane recovery and business expansion. PRDOH projects that at least 1,000 small businesses will receive assistance under this program. Specifically, SBF's financial financing options will be composed of the Recovery Grant Program, and Recovery and Expansion Loans, which will include Option A Working Capital Line of Credit and Option B Term Loans for Larger Projects as described below. The SBF Program objective is to provide capital to:

- Expand growth opportunities and economic recovery by addressing local business needs for working capital;
- Retain and expand employment of Puerto Rico residents through business expansion; and
- Fortify and coach businesses to expand their ability to work with private banking institutions and other financial



entities for future financing needs. Eligible applicants can apply for the Recovery Grant Program and Recovery and Expansion Loans in coordination with BDE, who will help applicants identify the type and amount of assistance that best serves their unmet business recovery and growth needs. BDE will offer technical assistance and guidance during the intake and application process as well. As loan underwriter, administrator and servicer, BDE will underwrite applications for grant and loan programs based on: • CDBG Economic Development underwriting criteria as specified in the CDBG-DR Notice with a focus on: credit, capacity, collateral, capital and character; and • CDBG-DR and Puerto Rico compliance requirements. The SBF Program will require and verify that all borrowers pay their employees living wages and adhere to all other federal compliance requirements as needed. As part of the SBF Program, a loan option of up to \$250,000 for construction or reconstruction and support of facilities may also be available for specialized medical providers -who qualify under Puerto Rican Incentives Act for the Retention and Return of Medical (Act 14-2017)- or other critical personnel.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Small Business Financing Program: One hundred and fifty-three (154) cases, for \$6.6 million dollars, have been disbursed and fifty-four (57) Grant Agreements were signed or are scheduled for signature which represents over \$2.4M in committed grants during this quarter. To this effect, during this quarter PRDOH implemented the following: launched a new web portal where applicants can view their case status, continued refining metrics reports providing better oversight and accurate program progress information, and recurring meetings with the subrecipient, BDE where guidance and suggestions were addressed. PRDOH signed contracts with all three Case Manager entities who were awarded the RFP for these services. These three entities started their onboarding process and as of this date, two of them have completed said onboarding and begun working on live cases with each being assigned 500 cases. First case Manager LPG, CPA, PSC signed on January 18, 2021 contract for services that are not to exceed the amount of \$4,740,875, has finished onboarding and is actively working on cases. Case Manager Endeavors, Inc signed on February 17, 2021 contract for services that are not to exceed the amount of \$4,740,875, has finished onboarding and will soon start working on cases. Case Manager Tidal Basin Caribe, LLC signed on March 9, 2021 contract for services that are not to exceed the amount of \$4,740,875 and is in the process of onboarding and training. The SBF Program concentrated efforts during this quarter on the onboarding process for Case Managers and focused on developing invoicing procedures, various forms for validating task completion, providing trainings (financial, programmatic, system, etc.), establishing protocols, developing communication between subrecipient and case managers, and answering questions from each entity. In addition, the Program worked on the grant management system, modifying modules, fields, filters, and reports incorporating the addition of case managers to the process. One of these modules is the Expenditure Review and Close out module where disbursed cases will upload their receipts, additional applicant information will be gathered, and, once expenditures have been verified, cases will be closed. This module was ready to deploy but had to be modified to incorporate Case Managers and is being tested and trainings will be given to subrecipient and Case Managers. The subrecipient asked for development of additional filters within the system for assistance with monthly reporting. These changes have been made and the subrecipient is using them to develop their reports and soon submit them. The program and the subrecipient has been performing outreach efforts to inform the public of the SBF Program, its progress, and details on how to benefit from this grant. Economic Development identified candidates to assist with underwriting in support of this program. The SBF program is currently in the process of identifying and reconciling the proposed and actual beneficiaries regarding awards issued to ensure complete an accurate reporting.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Activity Supporting Documents:

None



Grantee Activity Number:	R01E15SBF-EDC-UN
Activity Title:	Small Business Financing UN

Activity Type:
Econ. development or recovery activity that creates/retains

Project Number:
Economic B-17-DM-72-0001

Projected Start Date:
09/20/2018

Benefit Type:
Direct (Person)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Economic

Projected End Date:
09/19/2024

Completed Activity Actual End Date:

Responsible Organization:
Economic Development Bank of Puerto Rico (BDE)

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$155,000,000.00
B-17-DM-72-0001	\$0.00	\$77,500,000.00
B-18-DP-72-0001	\$0.00	\$77,500,000.00
Total Budget	\$0.00	\$155,000,000.00
B-17-DM-72-0001	\$0.00	\$77,500,000.00
B-18-DP-72-0001	\$0.00	\$77,500,000.00
Total Obligated	\$5,482,060.64	\$24,372,287.22
B-17-DM-72-0001	\$5,482,060.64	\$24,372,287.22
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,897,904.66	\$12,663,261.51
B-17-DM-72-0001	\$2,897,904.66	\$12,663,261.51
B-18-DP-72-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,897,904.66	\$12,663,261.51
B-17-DM-72-0001	\$2,897,904.66	\$12,663,261.51
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$2,897,904.66	\$12,663,261.51
Department of Economic Development and	(\$19,371.43)	\$5,803,147.58
Economic Development Bank of Puerto Rico (BDE)	\$2,917,276.09	\$6,860,113.93
Most Impacted and Distressed Expended	\$2,761,049.07	\$12,447,685.84
B-17-DM-72-0001	\$2,761,049.07	\$12,447,685.84
B-18-DP-72-0001	\$0.00	\$0.00

Activity Description:

The SBF Program provides a range of flexible and thoroughly underwritten grant and loan options to assist with hurricane recovery and business expansion. PRDOH projects that at least 1,000 small businesses will receive assistance under this program. Specifically, SBF's financial financing options will be composed of the Recovery Grant Program, and Recovery and Expansion Loans, which will include Option A Working Capital Line of Credit and Option B Term Loans for Larger Projects as described below. The SBF Program objective is to provide capital to:

- Expand growth opportunities and economic recovery by addressing local business needs for working capital;
- Retain and expand employment of Puerto Rico residents through business expansion; and
- Fortify and coach businesses to expand their ability to work with private banking institutions and other financial



entities for future financing needs. Eligible applicants can apply for the Recovery Grant Program and Recovery and Expansion Loans in coordination with BDE, who will help applicants identify the type and amount of assistance that best serves their unmet business recovery and growth needs. BDE will offer technical assistance and guidance during the intake and application process as well. As loan underwriter, administrator and servicer, BDE will underwrite applications for grant and loan programs based on: • CDBG Economic Development underwriting criteria as specified in the CDBG-DR Notice with a focus on: credit, capacity, collateral, capital and character; and • CDBG-DR and Puerto Rico compliance requirements. The SBF Program will require and verify that all borrowers pay their employees living wages and adhere to all other federal compliance requirements as needed. As part of the SBF Program, a loan option of up to \$250,000 for construction or reconstruction and support of facilities may also be available for specialized medical providers -who qualify under Puerto Rican Incentives Act for the Retention and Return of Medical (Act 14-2017)- or other critical personnel.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Small Business Financing Program: One hundred and fifty-three (154) cases, for \$6.6 million dollars, have been disbursed and fifty-four (57) Grant Agreements were signed or are scheduled for signature which represents over \$2.4M in committed grants during this quarter. To this effect, during this quarter PRDOH implemented the following: launched a new web portal where applicants can view their case status, continued refining metrics reports providing better oversight and accurate program progress information, and recurring meetings with the subrecipient, BDE where guidance and suggestions were addressed. PRDOH signed contracts with all three Case Manager entities who were awarded the RFP for these services. These three entities started their onboarding process and as of this date, two of them have completed said onboarding and begun working on live cases with each being assigned 500 cases. First case Manager LPG, CPA, PSC signed on January 18, 2021 contract for services that are not to exceed the amount of \$4,740,875, has finished onboarding and is actively working on cases. Case Manager Endeavors, Inc signed on February 17, 2021 contract for services that are not to exceed the amount of \$4,740,875, has finished onboarding and will soon start working on cases. Case Manager Tidal Basin Caribe, LLC signed on March 9, 2021 contract for services that are not to exceed the amount of \$4,740,875 and is in the process of onboarding and training. The SBF Program concentrated efforts during this quarter on the onboarding process for Case Managers and focused on developing invoicing procedures, various forms for validating task completion, providing trainings (financial, programmatic, system, etc.), establishing protocols, developing communication between subrecipient and case managers, and answering questions from each entity. In addition, the Program worked on the grant management system, modifying modules, fields, filters, and reports incorporating the addition of case managers to the process. One of these modules is the Expenditure Review and Close out module where disbursed cases will upload their receipts, additional applicant information will be gathered, and, once expenditures have been verified, cases will be closed. This module was ready to deploy but had to be modified to incorporate Case Managers and is being tested and trainings will be given to subrecipient and Case Managers. The subrecipient asked for development of additional filters within the system for assistance with monthly reporting. These changes have been made and the subrecipient is using them to develop their reports and soon submit them. The program and the subrecipient has been performing outreach efforts to inform the public of the SBF Program, its progress, and details on how to benefit from this grant. Economic Development identified candidates to assist with underwriting in support of this program. The SBF program is currently in the process of identifying and reconciling the proposed and actual beneficiaries regarding awards issued to ensure complete an accurate reporting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	154	376/1050

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None



Grantee Activity Number:	R01E16BIA-EDC-LM
Activity Title:	Business Incubators and Accelerators LMI

Activity Type:
Econ. development or recovery activity that creates/retains

Project Number:
Economic B-17-DM-72-0001

Projected Start Date:
09/19/2018

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Economic

Projected End Date:
09/18/2024

Completed Activity Actual End Date:

Responsible Organization:
Puerto Rico Department of Housing

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$51,000,000.00
B-17-DM-72-0001	\$5,250,000.00	\$25,500,000.00
B-18-DP-72-0001	\$0.00	\$25,500,000.00
Total Budget	\$5,250,000.00	\$51,000,000.00
B-17-DM-72-0001	\$5,250,000.00	\$25,500,000.00
B-18-DP-72-0001	\$0.00	\$25,500,000.00
Total Obligated	\$1,662.99	\$250,356.40
B-17-DM-72-0001	\$1,662.99	\$250,356.40
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Drawdown	\$84,656.44	\$133,578.59
B-17-DM-72-0001	\$84,656.44	\$133,578.59
B-18-DP-72-0001	\$0.00	\$0.00
Program Funds Drawdown	\$84,656.44	\$133,578.59
B-17-DM-72-0001	\$84,656.44	\$133,578.59
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$84,656.44	\$133,578.59
Department of Economic Development and	\$0.00	\$41,375.95
Puerto Rico Department of Housing	\$84,656.44	\$92,202.64
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00

Activity Description:

Puerto Rico recognizes that a blend of ideas, talent, capital, and a culture of openness and collaboration are all vital to nurturing an innovation ecosystem involving complex interactions among entrepreneurs, investors, suppliers, universities, government entities, large existing businesses, and a host of supporting actors and organizations.¹⁴¹ A business incubator and accelerator program supports the growth and success of small and/or new businesses in the early stages of operation by providing initial resources that significantly minimize the risk of small and/or new business failure and speeding up the time it takes to get to market. Business incubators and accelerators will be encouraged to incorporate resilience measures in businesses plans to allow for continuity of business operations in the event of power outages, natural disasters, or other disruptive



events. This will provide the added benefit of creating business shelters during future events. PRDOH will oversee this program and will fund incubator and accelerator activities with units of local government, non-profit organizations or governmental agencies with proven experience in the implementation of business incubators and accelerators. Through SBIA, small and/or new businesses will gain access to shared office space and supportive operational resources such as office equipment, telecommunication services, technical assistance, and conference space. Daily work in a shared, collaborative office environment provides for ongoing access to mentoring services, professional networking, idea-exchange, and hands-on management training. This will help support small and/or new companies in the early stage of operation. The grant maximum is \$2,500,000; however, it is possible that not all incubators and accelerators will receive the maximum amount. Funding will be based on incubator/ accelerator capacity as proposed in the submittal. Projects proposed in the floodplain will be evaluated on a case by case basis for risk and cost reasonableness and will comply with all applicable requirements. Organizations simply offering shared work spaces for lease or purchase as a private-sector business model, without providing supportive services, are not eligible applicants. Application criteria and program guidelines will be published on the CDBG-DR website subsequent to HUD approval of the Action Plan.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks pertaining to the Small Business Incubators and Accelerators Program (SBIA): Worked on the Reconsideration and Administrative Review Requests that were filed as a result of the Award Notices, which announced the first round of awardees. A review of each Reconsideration and Administrative Review Request received was performed in order to provide an individual response to each applicant. Prepared the Subrecipient Agreement (SRA) Packages based on the approved award recommendations and coordinated trainings, which were held on March 15th and 17th to provide guidance and support to the entities in the completion of said packages prior to the execution of the agreements. Three (3) subrecipient agreements were executed for the first round on March 24 with Fundación Sila M. Calderón, Boys and Girls Clubs of Puerto Rico and Universidad de Puerto Rico Recinto de Mayagüez representing \$7.1M in executed agreements. Due to the funding available, PRDOH prepared for a second round of awards that will take place during this quarter. The process included a request of a Certification of Funds for the forecasted total amount for the round. After the funds were certified, the team conducted budget clarification meetings with the potential awardees, which resulted in their final approved budgets. As part of this process, PRDOH drafted the Award Notice letters. On March 19, PRDOH announced the second round of twelve (12) awardees through certified mail and by email. In addition, during this quarter, Amendment 5 of the Action Plan (APA5) was approved increasing SBIA's allocated funds to \$85M. As more funds become available, PRDOH will prepare for a third round of awards. As per the current timeline and schedule, PRDOH will be able to execute the agreements for the second and third rounds in the next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None



Grantee Activity Number:	R01E16BIA-EDC-UN
Activity Title:	Business Incubators and Accelerators UN

Activity Type:
Econ. development or recovery activity that creates/retains

Project Number:
Economic B-17-DM-72-0001

Projected Start Date:
09/19/2018

Benefit Type:
Direct (Person)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Economic

Projected End Date:
09/18/2024

Completed Activity Actual End Date:

Responsible Organization:
Puerto Rico Department of Housing

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$119,000,000.00
B-17-DM-72-0001	\$12,250,000.00	\$59,500,000.00
B-18-DP-72-0001	\$0.00	\$59,500,000.00
Total Budget	\$12,250,000.00	\$119,000,000.00
B-17-DM-72-0001	\$12,250,000.00	\$59,500,000.00
B-18-DP-72-0001	\$0.00	\$59,500,000.00
Total Obligated	\$3,880.28	\$584,244.14
B-17-DM-72-0001	\$3,880.28	\$584,244.14
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Drawdown	\$39,443.35	\$73,275.25
B-17-DM-72-0001	\$39,443.35	\$73,275.25
B-18-DP-72-0001	\$0.00	\$0.00
Program Funds Drawdown	\$39,443.35	\$73,275.25
B-17-DM-72-0001	\$39,443.35	\$73,275.25
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$39,443.35	\$73,275.25
Department of Economic Development and	\$0.00	\$21,054.12
Puerto Rico Department of Housing	\$39,443.35	\$51,699.48
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00

Activity Description:

Puerto Rico recognizes that a blend of ideas, talent, capital, and a culture of openness and collaboration are all vital to nurturing an innovation ecosystem involving complex interactions among entrepreneurs, investors, suppliers, universities, government entities, large existing businesses, and a host of supporting actors and organizations.¹⁴¹ A business incubator and accelerator program supports the growth and success of small and/or new businesses in the early stages of operation by providing initial resources that significantly minimize the risk of small and/or new business failure and speeding up the time it takes to get to market. Business incubators and accelerators will be encouraged to incorporate resilience measures in businesses plans to allow for continuity of business operations in the event of power outages, natural disasters, or other disruptive



events. This will provide the added benefit of creating business shelters during future events. PRDOH will oversee this program and will fund incubator and accelerator activities with units of local government, non-profit organizations or governmental agencies with proven experience in the implementation of business incubators and accelerators. Through SBIA, small and/or new businesses will gain access to shared office space and supportive operational resources such as office equipment, telecommunication services, technical assistance, and conference space. Daily work in a shared, collaborative office environment provides for ongoing access to mentoring services, professional networking, idea-exchange, and hands-on management training. This will help support small and/or new companies in the early stage of operation. The grant maximum is \$2,500,000; however, it is possible that not all incubators and accelerators will receive the maximum amount. Funding will be based on incubator/ accelerator capacity as proposed in the submittal. Projects proposed in the floodplain will be evaluated on a case by case basis for risk and cost reasonableness and will comply with all applicable requirements. Organizations simply offering shared work spaces for lease or purchase as a private-sector business model, without providing supportive services, are not eligible applicants. Application criteria and program guidelines will be published on the CDBG-DR website subsequent to HUD approval of the Action Plan.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks pertaining to the Small Business Incubators and Accelerators Program (SBIA): Worked on the Reconsideration and Administrative Review Requests that were filed as a result of the Award Notices, which announced the first round of awardees. A review of each Reconsideration and Administrative Review Request received was performed in order to provide an individual response to each applicant. Prepared the Subrecipient Agreement (SRA) Packages based on the approved award recommendations and coordinated trainings, which were held on March 15th and 17th to provide guidance and support to the entities in the completion of said packages prior to the execution of the agreements. Three (3) subrecipient agreements were executed for the first round on March 24 with Fundación Sila M. Calderón, Boys and Girls Clubs of Puerto Rico and Universidad de Puerto Rico Recinto de Mayagüez representing \$7.1M in executed agreements. Due to the funding available, PRDOH prepared for a second round of awards that will take place during this quarter. The process included a request of a Certification of Funds for the forecasted total amount for the round. After the funds were certified, the team conducted budget clarification meetings with the potential awardees, which resulted in their final approved budgets. As part of this process, PRDOH drafted the Award Notice letters. On March 19, PRDOH announced the second round of twelve (12) awardees through certified mail and by email. In addition, during this quarter, Amendment 5 of the Action Plan (APA5) was approved increasing SBIA's allocated funds to \$85M. As more funds become available, PRDOH will prepare for a third round of awards. As per the current timeline and schedule, PRDOH will be able to execute the agreements for the second and third rounds in the next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None



Grantee Activity Number:	R01E18CCL-BDE-LM
Activity Title:	Construction and Commercial Revolving Loan LM

Activity Type:
Econ. development or recovery activity that creates/retains

Project Number:
Economic B-17-DM-72-0001

Projected Start Date:
09/20/2018

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Cancelled

Project Title:
Economic

Projected End Date:
09/19/2024

Completed Activity Actual End Date:

Responsible Organization:
Economic Development Bank of Puerto Rico (BDE)

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
B-17-DM-72-0001	(\$10,500,000.00)	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Budget	(\$10,500,000.00)	\$0.00
B-17-DM-72-0001	(\$10,500,000.00)	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Obligated	(\$7,825.26)	\$0.00
B-17-DM-72-0001	(\$7,825.26)	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$7,825.26)	\$0.00
B-17-DM-72-0001	(\$7,825.26)	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$7,825.26)	\$0.00
B-17-DM-72-0001	(\$7,825.26)	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	(\$7,825.26)	\$0.00
Department of Economic Development and	(\$7,755.52)	\$0.00
Economic Development Bank of Puerto Rico (BDE)	(\$69.74)	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00

Activity Description:

PRDOH has decided to focus assistance to small businesses in two streams of funding; loans under the Economic Development Portfolio for Growth Program and grants under the Small Business Financing Program.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number:	R01E18CCL-BDE-UN
Activity Title:	Construction and Commercial Revolving Loan UN

Activity Type:
Econ. development or recovery activity that creates/retains

Project Number:
Economic B-17-DM-72-0001

Projected Start Date:
09/20/2018

Benefit Type:
Direct (Person)

National Objective:
Urgent Need

Activity Status:
Cancelled

Project Title:
Economic

Projected End Date:
09/19/2024

Completed Activity Actual End Date:

Responsible Organization:
Economic Development Bank of Puerto Rico (BDE)

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
B-17-DM-72-0001	(\$24,500,000.00)	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Budget	(\$24,500,000.00)	\$0.00
B-17-DM-72-0001	(\$24,500,000.00)	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Obligated	(\$18,258.90)	\$0.00
B-17-DM-72-0001	(\$18,258.90)	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$18,258.90)	\$0.00
B-17-DM-72-0001	(\$18,258.90)	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$18,258.90)	\$0.00
B-17-DM-72-0001	(\$18,258.90)	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	(\$18,258.90)	\$0.00
Department of Economic Development and	(\$18,096.18)	\$0.00
Economic Development Bank of Puerto Rico (BDE)	(\$162.72)	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00

Activity Description:

PRDOH has decided to focus assistance to small businesses in two streams of funding; loans under the Economic Development Portfolio for Growth Program and grants under the Small Business Financing Program.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None



Grantee Activity Number:	R01E19TBM-EDC-UN
Activity Title:	Tourism & Business Marketing Program

Activity Type:
Tourism (Waiver Only)

Activity Status:
Under Way

Project Number:
Economic B-17-DM-72-0001

Project Title:
Economic

Projected Start Date:
09/20/2018

Projected End Date:
09/19/2024

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Invest Puerto Rico Inc.

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$50,000,000.00
B-17-DM-72-0001	\$0.00	\$25,000,000.00
B-18-DP-72-0001	\$0.00	\$25,000,000.00
Total Budget	\$0.00	\$50,000,000.00
B-17-DM-72-0001	\$0.00	\$25,000,000.00
B-18-DP-72-0001	\$0.00	\$25,000,000.00
Total Obligated	\$13,130.17	\$14,738,567.26
B-17-DM-72-0001	\$13,130.17	\$14,738,567.26
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Drawdown	\$161,166.04	\$256,187.88
B-17-DM-72-0001	\$161,166.04	\$256,187.88
B-18-DP-72-0001	\$0.00	\$0.00
Program Funds Drawdown	\$161,166.04	\$256,187.88
B-17-DM-72-0001	\$161,166.04	\$256,187.88
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$161,165.64	\$256,187.48
Department of Economic Development and	(\$5,293.39)	\$72,525.09
Invest Puerto Rico Inc.	\$166,459.03	\$181,358.43
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00

Activity Description:

Given the impacts of Hurricane María on tourism assets and long-term economic conditions, PRDOH will fund subrecipients to develop a comprehensive marketing effort to promote outside the Island that the area is open for business. Additionally, Puerto Rico will create and implement strategies promoting Puerto Rico as an ideal place to do business. This will attract new businesses of external capital that can contribute additional capital to the economy. Marketing Puerto Rico as a pro-business jurisdiction will encourage new external investments, promote economic development and create new jobs. Efforts will work to prevent tourism and service sector displacement or business failure as a result of the hurricane impact. The projected use of funds for marketing and outreach efforts will be focused on advertising creation and media placement (television/radio/digital and



out-of-home advertising) outside of Puerto Rico, as well as promoting the Island as an ideal place to do business. No elected officials or political candidates will be featured or included in promotional marketing funded through this program. Per CDBG regulation, CDBG-DR funds shall not be used to engage in partisan political activities, such as candidate forums. The increased revenue brought to local economies through tourism will fund jobs that stabilize households through primary, secondary and tertiary jobs created in communities across the Island. Puerto Rico requested and received a waiver from HUD for \$15,000,000 for this activity. PRDOH sought a waiver request to incorporate additional funds allocated in the Substantial Amendment due to the critical importance of creating investment in the Island post-Maria.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) Procurement Office received HUD's approval to the requested one-year extension for the TBM Program. The extension was published in the Federal Register on January 6, 2021 (86 FR 569). Accordingly, both Sub-recipient Agreements were amended to extend their terms until February 8, 2022 and to adjust the Key Performance Indicators to reachable outcomes during times where an unforeseen pandemic has exacerbated the adverse economic effects of the hurricanes. As result of its Request for Proposal process, the Sub-recipient Discover Puerto Rico (DPR) signed contracts with two advertising agencies located in the United States (both specialized on travel and tourism), submitted the marketing plans for Digital and Traditional Media Buying and began in March 2021 the execution of the marketing activities. During the period of this report, the Government of Puerto Rico, on the recommendation of the CDC, has kept tourism limited to essential trips. In this sense, the initial phase of the tourism marketing plans focuses on "planning to come to Puerto Rico in the future" vs. a "call to action" of short-term response. Likewise, the promotional campaign warns potential travelers about the requirement to have a negative test for Covid-19 to enter the island. The Sub-recipient Invest PR kept investing CDBG-DR funds in improving targeted content and potential investor's search engine in its institutional website, while also announced a second round of its Request for Proposal (no competition from the first announcement) to select one or more business marketing activities implementation services providers. PRDOH intends to distribute the remaining funds allocated for the TBM program between these two current Sub-recipients.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Project # / Economic B-18-DP-72-0001 / Economic



Grantee Activity Number:	R02E23RUR-DOA-LM
Activity Title:	RE-GROW PR Urban-Rural Agriculture Program LMI

Activity Type:
Econ. development or recovery activity that creates/retains

Project Number:
Economic B-18-DP-72-0001

Projected Start Date:
02/20/2020

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Economic

Projected End Date:
02/19/2026

Completed Activity Actual End Date:

Responsible Organization:
Puerto Rico Science, Technology and Research Trust

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$57,791,272.00
B-17-DM-72-0001	\$0.00	\$28,895,636.00
B-18-DP-72-0001	\$0.00	\$28,895,636.00
Total Budget	\$0.00	\$57,791,272.00
B-17-DM-72-0001	\$0.00	\$28,895,636.00
B-18-DP-72-0001	\$0.00	\$28,895,636.00
Total Obligated	\$1,175,322.95	\$22,869,722.61
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$1,175,322.95	\$22,869,722.61
Total Funds Drawdown	\$636,976.96	\$665,018.63
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$636,976.96	\$665,018.63
Program Funds Drawdown	\$636,976.96	\$665,018.63
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$636,976.96	\$665,018.63
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$636,976.96	\$665,018.63
Puerto Rico Department of Agriculture	\$636,976.96	\$665,018.63
Puerto Rico Science, Technology and Research Trust	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$339,377.00	\$339,377.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$339,377.00	\$339,377.00

Activity Description:

RE-GROW PR has two primary aims: 1) Promote and increase food security island-wide, and 2) Enhance and expand agricultural production related to economic revitalization and development activity. Given its island status, Puerto Rico has long recognized the food security challenges of dependence on imported food products, and certainly experienced a heightened degree of risk during the aftermath of the hurricanes. Historically, Puerto Rico has focused agricultural production on several main crop typologies, and RE-GROW PR will address this food security risk by increasing local production and expanding diversity of agricultural production on the island. RE-GROW PR will serve both urban and rural areas and will seek to capitalize on urban in-fill



opportunities to install community gardens where vacant lots may exist, or where blighted structures are being demolished. RE-GROW PR will work to promote crop diversification and expand production of locally consumed produce, and further meet the needs of expansion in the tourism sector to meet culinary needs of Puerto Rico's renowned and burgeoning gastronomic sector. Greenhouses may also be viable strategies considered to reduce crop losses in both rural and urban environments, utilizing large-scale formats in rural areas, converted warehouses or abandoned industrial sites, and roof-top greenhouses in urban areas. Crops to support goals in the tourism sector via culinary arts and eco-tourism needs will also be prioritized, such as growth of key produce and herbs such as cilantro, chives, basil, oregano, avocados, tomatoes, peppers, etc. as well as investments to address impacts to coffee production. This program represents an opportunity for collaboration between multiple potential partners within the public, academic, and non-governmental sectors. At the outset, RE-GROW PR aims to focus on the following potential activities to increase food security and bolster social and economic resilience: • Urban agriculture - community gardens • Rural agriculture investments, crop diversification to meet island food security needs • Rural and urban greenhouses • Agricultural cultivation and livestock production to feed into culinary programs and meet culinary tourism demands • Aquaculture/aquafarming This program will release a notice of funding availability (NOFA) in the first quarter of 2019 that will outline parameters for application and participation, and outline award caps. Over the long-term, RE-GROW PR will aim to create further economic development opportunities through exports of locally grown produce, livestock, and aquaculture outputs.

Location Description:

Municipalities across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the REGROW Urban Rural Agriculture Program. Continued executing communications, outreach events and digitizing program applicant technical assistance materials. The Puerto Rico Science Technology and Research Trust (The Trust) as administering sub recipient has continued adapting to the covid-19 environment by leveraging technology to provide essential program services digitally. The program has over 1000 grant applications submitted with over 900 of those already being evaluated for threshold eligibility. The Program also has established its underwriting process and currently has 80 applications in underwriting review. The Program also has successfully built up the environmental review process and has authorized funding for 10 cases. Award letters have been sent to 6 of those applicants and the Program signed grant agreements with three beneficiaries making the first grant disbursements totaling over \$300,000. The Program has realized that case management services and underwriting services need to be augmented to process the applications in the pipeline. The Program has contracted case management services that are in the process of onboarding to begin working in support of increasing application processing. In addition, the Program is in the process of conducting capacity assessments for 2-3 entities that will be providing underwriting support to established program staff. The administering sub recipient continues to staff up and implement applicant processing. The Program continues to utilize a call center and dedicated email for addressing questions with 9 dedicated staff for intake and applicant inquiries. The Program also has been continuously updating published FAQ's and has made amendments to the Program Guidelines to provide additional essential information to applicants. The sub recipient has hired 3 case managers and a lead underwriter with more staff soon to on board. New staff for the program has included a compliance officer, 3 case managers, and 2 new underwriters. The Program staff has continued training for CDBG-DR essentials and compliance as well as working through eligibility reviews and reaching out to applicants for additional clarifications or documentations. The program now has the ability to fully processes applications and make grant awards and will continue to increase award numbers as all program staff and supplemental service providers are in place.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	3	3/462

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None



Grantee Activity Number:	R02E23RUR-DOA-UN
Activity Title:	RE-GROW PR Urban-Rural Agriculture Program UN

Activity Type:
Econ. development or recovery activity that creates/retains

Project Number:
Economic B-18-DP-72-0001

Projected Start Date:
02/20/2020

Benefit Type:
Direct (Person)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Economic

Projected End Date:
02/19/2026

Completed Activity Actual End Date:

Responsible Organization:
Puerto Rico Science, Technology and Research Trust

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$24,767,688.00
B-17-DM-72-0001	\$0.00	\$12,383,844.00
B-18-DP-72-0001	\$0.00	\$12,383,844.00
Total Budget	\$0.00	\$24,767,688.00
B-17-DM-72-0001	\$0.00	\$12,383,844.00
B-18-DP-72-0001	\$0.00	\$12,383,844.00
Total Obligated	\$503,708.42	\$9,801,308.28
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$503,708.42	\$9,801,308.28
Total Funds Drawdown	\$61,926.15	\$68,073.21
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$61,926.15	\$68,073.21
Program Funds Drawdown	\$61,926.15	\$68,073.21
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$61,926.15	\$68,073.21
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$61,926.15	\$68,073.21
Puerto Rico Department of Agriculture	\$61,926.15	\$68,073.21
Puerto Rico Science, Technology and Research Trust	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00

Activity Description:

RE-GROW PR has two primary aims: 1) Promote and increase food security island-wide, and 2) Enhance and expand agricultural production related to economic revitalization and development activity. Given its island status, Puerto Rico has long recognized the food security challenges of dependence on imported food products, and certainly experienced a heightened degree of risk during the aftermath of the hurricanes. Historically, Puerto Rico has focused agricultural production on several main crop typologies, and RE-GROW PR will address this food security risk by increasing local production and expanding diversity of agricultural production on the island. RE-GROW PR will serve both urban and rural areas and will seek to capitalize on urban in-fill



opportunities to install community gardens where vacant lots may exist, or where blighted structures are being demolished. RE-GROW PR will work to promote crop diversification and expand production of locally consumed produce, and further meet the needs of expansion in the tourism sector to meet culinary needs of Puerto Rico's renowned and burgeoning gastronomic sector. Greenhouses may also be viable strategies considered to reduce crop losses in both rural and urban environments, utilizing large-scale formats in rural areas, converted warehouses or abandoned industrial sites, and roof-top greenhouses in urban areas. Crops to support goals in the tourism sector via culinary arts and eco-tourism needs will also be prioritized, such as growth of key produce and herbs such as cilantro, chives, basil, oregano, avocados, tomatoes, peppers, etc. as well as investments to address impacts to coffee production. This program represents an opportunity for collaboration between multiple potential partners within the public, academic, and non-governmental sectors. At the outset, RE-GROW PR aims to focus on the following potential activities to increase food security and bolster social and economic resilience: • Urban agriculture - community gardens • Rural agriculture investments, crop diversification to meet island food security needs • Rural and urban greenhouses • Agricultural cultivation and livestock production to feed into culinary programs and meet culinary tourism demands • Aquaculture/aquafarming This program will release a notice of funding availability (NOFA) in the first quarter of 2019 that will outline parameters for application and participation, and outline award caps. Over the long-term, RE-GROW PR will aim to create further economic development opportunities through exports of locally grown produce, livestock, and aquaculture outputs.

Location Description:

Municipalities across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the REGROW Urban Rural Agriculture Program. Continued executing communications, outreach events and digitizing program applicant technical assistance materials. The Puerto Rico Science Technology and Research Trust (The Trust) as administering sub recipient has continued adapting to the covid-19 environment by leveraging technology to provide essential program services digitally. The program has over 1000 grant applications submitted with over 900 of those already being evaluated for threshold eligibility. The Program also has established its underwriting process and currently has 80 applications in underwriting review. The Program also has successfully built up the environmental review process and has authorized funding for 10 cases. Award letters have been sent to 6 of those applicants and the Program signed grant agreements with three beneficiaries making the first grant disbursements totaling over \$300,000. The Program has realized that case management services and underwriting services need to be augmented to process the applications in the pipeline. The Program has contracted case management services that are in the process of onboarding to begin working in support of increasing application processing. In addition, the Program is in the process of conducting capacity assessments for 2-3 entities that will be providing underwriting support to established program staff. The administering sub recipient continues to staff up and implement applicant processing. The Program continues to utilize a call center and dedicated email for addressing questions with 9 dedicated staff for intake and applicant inquiries. The Program also has been continuously updating published FAQ's and has made amendments to the Program Guidelines to provide additional essential information to applicants. The sub recipient has hired 3 case managers and a lead underwriter with more staff soon to on board. New staff for the program has included a compliance officer, 3 case managers, and 2 new underwriters. The Program staff has continued training for CDBG-DR essentials and compliance as well as working through eligibility reviews and reaching out to applicants for additional clarifications or documentations. The program now has the ability to fully processes applications and make grant awards and will continue to increase award numbers as all program staff and supplemental service providers are in place.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Activity Supporting Documents:

None



Grantee Activity Number:	R02E24EDI-PPP-LM
Activity Title:	Economic Dev. Investment Portafolio for Growth LM

Activity Type:
Econ. development or recovery activity that creates/retains

Project Number:
Economic B-18-DP-72-0001

Projected Start Date:
02/20/2020

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Economic

Projected End Date:
02/19/2026

Completed Activity Actual End Date:

Responsible Organization:
Central Office for Recovery, Reconstruction and

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$40,103,516.00
B-17-DM-72-0001	\$0.00	\$20,051,758.00
B-18-DP-72-0001	\$0.00	\$20,051,758.00
Total Budget	\$0.00	\$40,103,516.00
B-17-DM-72-0001	\$0.00	\$20,051,758.00
B-18-DP-72-0001	\$0.00	\$20,051,758.00
Total Obligated	\$182.84	\$82,682.84
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$182.84	\$82,682.84
Total Funds Drawdown	\$75,180.34	\$75,180.34
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$75,180.34	\$75,180.34
Program Funds Drawdown	\$75,180.34	\$75,180.34
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$75,180.34	\$75,180.34
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$75,180.34	\$75,180.34
Central Office for Recovery, Reconstruction and	\$75,180.34	\$75,180.34
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00

Activity Description:

Responding to the varied opportunities that the designation of Opportunity Zones provides across the Island, the program will foster both mixed-use, community-based development, as well as major infrastructure improvements for Puerto Rico. The objective of this program is to develop a series of projects that are concentrated in opportunity zones across Puerto Rico, that result in large-scale commercial or industrial development is a broad-ranging category of activities and that cover a wide variety of economic development tasks. Projects are expected to result in the creation of public private partnerships in which CDBG-DR funds are used for the public infrastructure components of projects, while the leveraged funds will be used for the economic development activities or additional project costs. This may include, but is not limited to the development/redevelopment of:• Retail facilities such as shopping centers or stores; commercial facilities such



as hotels, shipping distribution centers, or office buildings; Industrial/manufacturing complexes such as factories or industrial parks; and public commercial spaces such as convention centers or parking garages. • Mixed-use developments in opportunity zones, whereby funds will be used to create housing, business opportunities, and other economic development, with an initial focus on housing stock being made available to low-to-moderate income persons. • Infrastructure development (such as a new road to a commercial facility) often accompanies these types of large economic development activities. Infrastructure activities, as related to large-scale development projects, are non-housing activities that support improvements to the public capital stock. This includes transportation facilities (street rehabilitation, sidewalk improvements, streetlights, parking facilities, etc.); and water, sewer, and drainage improvements. These projects will require large levels of financial investment, of which the CDBG-DR portion may range from minor to significant. The projects will have a large community impact, whether in terms of job creation, service to the neighborhood, or renewal of a given area. Depending on the nature of the project, they may involve real estate development, whether it is the construction of a new facility or the expansion of an existing building and will be expected to involve various types of financing and sources of funds. For example, large-scale projects often have a combination of private lender financing, various types of public financing, and business owner cash injections. This program will be established for the funding of projects that will significantly impact and enable the long-term economic growth and sustainability of the Island. This program has the capacity to be a funding stream for projects determined by the central government to be key drivers for Puerto Rico's new economy and to align with the economic recovery plan. As such, funds will be directed to innovative solutions that are forward-looking, cost efficient, and socially transformative. Targeting of new business incentives and existing business expansion will also be components of this program. Additionally, the program expects entities providing key services related to the project will result in the creation of activities that support LMI workers and key strategic growth sectors as outlined in the Recovery Plan and Fiscal Plan. The Public Private Partnerships (P3) will support this effort by cultivating potential projects with a high leverage component and initiatives that have long-term sustainability frameworks that do not solely rely upon CDBG-DR or other public funding streams. Other activities may include economic recovery subordinate loan components. PRDOH and/or P3 may enter into an agreement with BDE and/or Invest PR to provide assistance in the delivery of these programs as necessary. All potential projects will comply with HUD national objectives.

Location Description:

Municipalities across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Economic Development Investment Portfolio for Growth Program: (1) Launched the Expression of Interest (EOI), where interested entities may submit a general project description, proposed project budget, and other preliminary items to introduce their proposed project(s). 2) Drafted new RFP for Real Estate and Financial Advisory Services to support IPG efforts; (3) RFP Evaluation Criteria for Real Estate and Financial Advisory Services (4); RFP Independent Cost Estimate for Real Estate and Financial Advisory Services; (6) RFP Evaluation Manual; (7) RFP Evaluation Score Card. The RFP for the Real Estate and Financial Advisory Services is scheduled to be published in May 2021. An analysis will be prepared based on the submitted EOIs which may inform amendments to Program Guidelines and provide insight during Industry Roundtables. A phased application period will follow the Expression of Interest during 2021.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None





Grantee Activity Number:	R02E24EDI-PPP-UN
Activity Title:	Economic Dev. Investment Portafolio for Growth UN

Activity Type:
Econ. development or recovery activity that creates/retains

Project Number:
Economic B-18-DP-72-0001

Projected Start Date:
02/20/2020

Benefit Type:
Direct (Person)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Economic

Projected End Date:
02/19/2026

Completed Activity Actual End Date:

Responsible Organization:
Central Office for Recovery, Reconstruction and

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$563,919,926.00
B-17-DM-72-0001	\$0.00	\$281,959,963.00
B-18-DP-72-0001	\$0.00	\$281,959,963.00
Total Budget	\$0.00	\$563,919,926.00
B-17-DM-72-0001	\$0.00	\$281,959,963.00
B-18-DP-72-0001	\$0.00	\$281,959,963.00
Total Obligated	\$1,036.10	\$468,536.10
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$1,036.10	\$468,536.10
Total Funds Drawdown	\$57,133.65	\$57,133.65
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$57,133.65	\$57,133.65
Program Funds Drawdown	\$57,133.65	\$57,133.65
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$57,133.65	\$57,133.65
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$57,133.65	\$57,133.65
Central Office for Recovery, Reconstruction and	\$57,133.65	\$57,133.65
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00

Activity Description:

Responding to the varied opportunities that the designation of Opportunity Zones provides across the Island, the program will foster both mixed-use, community-based development, as well as major infrastructure improvements for Puerto Rico. The objective of this program is to develop a series of projects that are concentrated in opportunity zones across Puerto Rico, that result in large-scale commercial or industrial development is a broad-ranging category of activities and that cover a wide variety of economic development tasks. Projects are expected to result in the creation of public private partnerships in which CDBG-DR funds are used for the public infrastructure components of projects, while the leveraged funds will be used for the economic development activities or additional project costs. This may include, but is not limited to the development/redevelopment of:• Retail facilities such as shopping centers or stores; commercial facilities such



as hotels, shipping distribution centers, or office buildings; Industrial/manufacturing complexes such as factories or industrial parks; and public commercial spaces such as convention centers or parking garages. • Mixed-use developments in opportunity zones, whereby funds will be used to create housing, business opportunities, and other economic development, with an initial focus on housing stock being made available to low-to-moderate income persons. • Infrastructure development (such as a new road to a commercial facility) often accompanies these types of large economic development activities. Infrastructure activities, as related to large-scale development projects, are non-housing activities that support improvements to the public capital stock. This includes transportation facilities (street rehabilitation, sidewalk improvements, streetlights, parking facilities, etc.); and water, sewer, and drainage improvements. These projects will require large levels of financial investment, of which the CDBG-DR portion may range from minor to significant. The projects will have a large community impact, whether in terms of job creation, service to the neighborhood, or renewal of a given area. Depending on the nature of the project, they may involve real estate development, whether it is the construction of a new facility or the expansion of an existing building and will be expected to involve various types of financing and sources of funds. For example, large-scale projects often have a combination of private lender financing, various types of public financing, and business owner cash injections. This program will be established for the funding of projects that will significantly impact and enable the long-term economic growth and sustainability of the Island. This program has the capacity to be a funding stream for projects determined by the central government to be key drivers for Puerto Rico's new economy and to align with the economic recovery plan. As such, funds will be directed to innovative solutions that are forward-looking, cost efficient, and socially transformative. Targeting of new business incentives and existing business expansion will also be components of this program. Additionally, the program expects entities providing key services related to the project will result in the creation of activities that support LMI workers and key strategic growth sectors as outlined in the Recovery Plan and Fiscal Plan. The Public Private Partnerships (P3) will support this effort by cultivating potential projects with a high leverage component and initiatives that have long-term sustainability frameworks that do not solely rely upon CDBG-DR or other public funding streams. Other activities may include economic recovery subordinate loan components. PRDOH and/or P3 may enter into an agreement with BDE and/or Invest PR to provide assistance in the delivery of these programs as necessary. All potential projects will comply with HUD national objectives.

Location Description:

Municipalities across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Economic Development Investment Portfolio for Growth Program: (1) Launched the Expression of Interest (EOI), where interested entities may submit a general project description, proposed project budget, and other preliminary items to introduce their proposed project(s). 2) Drafted new RFP for Real Estate and Financial Advisory Services to support IPG efforts; (3) RFP Evaluation Criteria for Real Estate and Financial Advisory Services (4); RFP Independent Cost Estimate for Real Estate and Financial Advisory Services; (6) RFP Evaluation Manual; (7) RFP Evaluation Score Card. The RFP for the Real Estate and Financial Advisory Services is scheduled to be published in May 2021. An analysis will be prepared based on the submitted EOIs which may inform amendments to Program Guidelines and provide insight during Industry Roundtables. A phased application period will follow the Expression of Interest during 2021.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None





Grantee Activity Number:	R01E17WTP-EDC-LM
Activity Title:	Workforce Training Program LMI

Activity Type:

Public services

Project Number:

Economic Non RLF B-17-DM-72-0001

Projected Start Date:

09/19/2018

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Non RLF

Projected End Date:

09/18/2024

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$108,000,000.00
B-17-DM-72-0001	\$10,500,000.00	\$54,000,000.00
B-18-DP-72-0001	\$0.00	\$54,000,000.00
Total Budget	\$10,500,000.00	\$108,000,000.00
B-17-DM-72-0001	\$10,500,000.00	\$54,000,000.00
B-18-DP-72-0001	\$0.00	\$54,000,000.00
Total Obligated	\$4,558.11	\$620,979.38
B-17-DM-72-0001	\$4,558.11	\$620,979.38
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Drawdown	\$99,101.33	\$152,022.75
B-17-DM-72-0001	\$99,101.33	\$152,022.75
B-18-DP-72-0001	\$0.00	\$0.00
Program Funds Drawdown	\$99,101.33	\$152,022.75
B-17-DM-72-0001	\$99,101.33	\$152,022.75
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$99,101.33	\$152,022.75
Department of Economic Development and	\$0.00	\$38,372.67
Puerto Rico Department of Housing	\$99,101.33	\$113,650.08
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00

Activity Description:

This program will help unemployed and underemployed residents find employment by providing job training in skill areas related to recovery efforts. The WFT Program will seek to work with other local government and other non-profit entities that will be able to provide training. Training curriculum offered will depend on the industries and areas with the greatest opportunity for growth and greatest need for trained individuals. Units of local government, non-profit organizations, and governmental and quasi-governmental agencies will be invited to propose workforce training programs under program guidelines, as approved by PRDOH. PRDOH or its designee will evaluate proposed training programs based on the entity's capacity to administer training, relationship of training material to job-readiness of participants and cost reasonableness. Entities interested in



administering training programs are encouraged to develop and administer programs in partnership with institutions of higher education, workforce investment boards, business groups or trade organizations, labor or community-based organizations and learning facilities. It is suggested that curriculum be developed in collaboration with subject matter experts in the area. Workforce training programs will be developed in those industry sectors identified in the economic development plan and may support recovery activities offered in the following categorical areas: • Construction: o Inspections and enforcement services for storm damage and health and safety codes o Construction building trades (site preparation, masonry, framing and carpentry, plumbing, electrical, HVAC, painting and finish work, etc.) o Green building and energy efficiency o Renewable energy and Water Purification systems o Lead and related hazard control and abatement o Weatherization/ Sustainable Retrofitting o Green Infrastructure, Hazard Mitigation and resilience • Tourism and Hospitality • Healthcare • Technology training that supports new generation of digital workforce • Manufacturing • Other identified unmet workforce training needs to support Puerto Rico’s long-term recovery goals. This program will also consider learning opportunities for other areas of immediate need to enable the current labor force to gain skills and participate. Program design for these initiatives will include sponsors who can facilitate on the job learning or LMI candidates who complete an application to participate in the curriculum developed. The WFT Program may also find new opportunities to partner with established entities providing meaningful skillset training that facilitate new job opportunities.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks pertaining to the Workforce Training Program (WT): Worked on the Reconsideration and Administrative Review Requests that were filed as result of the Award Notices, which announced the first round of awardees. A review of each Reconsideration and Administrative Review Request received was performed in order to provide an individual response to each applicant. The WT team also prepared the Subrecipient Agreement (SRA) Packages based on the approved award recommendations and coordinated trainings, which were held from March 15-19 to provide guidance and support to the entities in the completion of said packages prior to the execution of the agreements. Six (6) agreements were executed for the first round on March 30 with Dewey University, Inc., Boys and Girls Clubs of Puerto Rico, PathStone Corporation, Programa de Educación Comunal de Entrega y Servicio Inc. (P.E.C.E.S., Inc), YMCA of San Juan and Municipio de Yabcoa representing \$18.8M in executed agreements. Due to funding available, PRDOH prepared for a second round of awards that will take place during this quarter. The process included a request of a Certification of Funds for the forecasted total amount for the round. After the funds were certified, the team conducted budget clarification meetings with the potential awardees, which resulted in their final approved budgets. As part of this process, PRDOH drafted the Award Notice letters. On March 10, PRDOH announced the second round of four (4) awardees through certified mail and by email. In addition, during this quarter, Amendment 5 of the Action Plan (APA5) was approved increasing WT’s allocated funds to \$90M. As more funds become available, PRDOH will prepare for a third round of awards. As per the current timeline and schedule, PRDOH will be able execute the agreements for the second and third round in the next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None



Grantee Activity Number:	R01E17WTP-EDC-UN
Activity Title:	Workforce Training Program UN

Activity Type:

Public services

Project Number:

Economic Non RLF B-17-DM-72-0001

Projected Start Date:

09/19/2018

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Non RLF

Projected End Date:

09/18/2024

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$72,000,000.00
B-17-DM-72-0001	\$7,000,000.00	\$36,000,000.00
B-18-DP-72-0001	\$0.00	\$36,000,000.00
Total Budget	\$7,000,000.00	\$72,000,000.00
B-17-DM-72-0001	\$7,000,000.00	\$36,000,000.00
B-18-DP-72-0001	\$0.00	\$36,000,000.00
Total Obligated	\$3,038.75	\$413,986.24
B-17-DM-72-0001	\$3,038.75	\$413,986.24
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Drawdown	\$43,120.59	\$66,840.71
B-17-DM-72-0001	\$43,120.59	\$66,840.71
B-18-DP-72-0001	\$0.00	\$0.00
Program Funds Drawdown	\$43,120.59	\$66,840.71
B-17-DM-72-0001	\$43,120.59	\$66,840.71
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$43,120.59	\$66,840.71
Department of Economic Development and	\$0.00	\$13,191.67
Puerto Rico Department of Housing	\$43,120.59	\$53,452.51
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00

Activity Description:

This program will help unemployed and underemployed residents find employment by providing job training in skill areas related to recovery efforts. The WFT Program will seek to work with other local government and other non-profit entities that will be able to provide training. Training curriculum offered will depend on the industries and areas with the greatest opportunity for growth and greatest need for trained individuals. Units of local government, non-profit organizations, and governmental and quasi-governmental agencies will be invited to propose workforce training programs under program guidelines, as approved by PRDOH. PRDOH or its designee will evaluate proposed training programs based on the entity's capacity to administer training, relationship of training material to job-readiness of participants and cost reasonableness. Entities interested in



administering training programs are encouraged to develop and administer programs in partnership with institutions of higher education, workforce investment boards, business groups or trade organizations, labor or community-based organizations and learning facilities. It is suggested that curriculum be developed in collaboration with subject matter experts in the area. Workforce training programs will be developed in those industry sectors identified in the economic development plan and may support recovery activities offered in the following categorical areas: • Construction: o Inspections and enforcement services for storm damage and health and safety codes o Construction building trades (site preparation, masonry, framing and carpentry, plumbing, electrical, HVAC, painting and finish work, etc.) o Green building and energy efficiency o Renewable energy and Water Purification systems o Lead and related hazard control and abatement o Weatherization/ Sustainable Retrofitting o Green Infrastructure, Hazard Mitigation and resilience • Tourism and Hospitality • Healthcare • Technology training that supports new generation of digital workforce • Manufacturing • Other identified unmet workforce training needs to support Puerto Rico’s long-term recovery goals. This program will also consider learning opportunities for other areas of immediate need to enable the current labor force to gain skills and participate. Program design for these initiatives will include sponsors who can facilitate on the job learning or LMI candidates who complete an application to participate in the curriculum developed. The WFT Program may also find new opportunities to partner with established entities providing meaningful skillset training that facilitate new job opportunities.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks pertaining to the Workforce Training Program (WT): Worked on the Reconsideration and Administrative Review Requests that were filed as result of the Award Notices, which announced the first round of awardees. A review of each Reconsideration and Administrative Review Request received was performed in order to provide an individual response to each applicant. The WT team also prepared the Subrecipient Agreement (SRA) Packages based on the approved award recommendations and coordinated trainings, which were held from March 15-19 to provide guidance and support to the entities in the completion of said packages prior to the execution of the agreements. Six (6) agreements were executed for the first round on March 30 with Dewey University, Inc., Boys and Girls Clubs of Puerto Rico, PathStone Corporation, Programa de Educación Comunal de Entrega y Servicio Inc. (P.E.C.E.S., Inc), YMCA of San Juan and Municipio de Yabcoá representing \$18.8M in executed agreements. Due to funding available, PRDOH prepared for a second round of awards that will take place during this quarter. The process included a request of a Certification of Funds for the forecasted total amount for the round. After the funds were certified, the team conducted budget clarification meetings with the potential awardees, which resulted in their final approved budgets. As part of this process, PRDOH drafted the Award Notice letters. On March 10, PRDOH announced the second round of four (4) awardees through certified mail and by email. In addition, during this quarter, Amendment 5 of the Action Plan (APA5) was approved increasing WT’s allocated funds to \$90M. As more funds become available, PRDOH will prepare for a third round of awards. As per the current timeline and schedule, PRDOH will be able execute the agreements for the second and third round in the next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None





Grantee Activity Number:	R01H07RRR-DOH-LM
Activity Title:	Repair, Reconstruction, Relocation Program LMI

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
Housing B-17-DM-72-0001

Projected Start Date:
09/20/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/19/2024

Completed Activity Actual End Date:

Responsible Organization:
Puerto Rico Department of Housing

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,880,109,104.00
B-17-DM-72-0001	\$41,278,500.00	\$940,054,552.00
B-18-DP-72-0001	\$0.00	\$940,054,552.00
Total Budget	\$41,278,500.00	\$1,880,109,104.00
B-17-DM-72-0001	\$41,278,500.00	\$940,054,552.00
B-18-DP-72-0001	\$0.00	\$940,054,552.00
Total Obligated	\$4,471,986.74	\$615,012,212.54
B-17-DM-72-0001	\$4,471,986.74	\$615,012,212.54
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Drawdown	\$34,364,630.46	\$101,572,083.80
B-17-DM-72-0001	\$34,364,630.46	\$101,572,083.80
B-18-DP-72-0001	\$0.00	\$0.00
Program Funds Drawdown	\$34,364,630.46	\$101,572,083.80
B-17-DM-72-0001	\$34,364,630.46	\$101,572,083.80
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$34,364,630.46	\$101,572,083.80
Puerto Rico Department of Housing	\$34,364,630.46	\$101,572,083.80
Most Impacted and Distressed Expended	\$24,238,878.59	\$35,393,909.52
B-17-DM-72-0001	\$24,238,878.59	\$35,393,909.52
B-18-DP-72-0001	\$0.00	\$0.00

Activity Description:

R3 provides assistance to homeowners to repair damaged homes or rebuild substantially damaged homes in place in non-hazard areas. Reconstruction activity returns otherwise displaced families to their homes in their same community. Homes become eligible for reconstruction when the property estimated cost of repair exceeds \$60,000 as confirmed through program inspection, the property is determined to be substantially damaged by an authority having jurisdiction, or a feasibility inspection determines that reconstruction is required. Homes meeting this damage threshold will be reconstructed to include resilient measures in structural materials. Homes that may not be rebuilt in place due to legal, engineering or environmental constraints (permitting, extraordinary site conditions, etc.) will not be reconstructed and the homeowner will be provided relocation options.



Homes in the floodplain that meet the \$60,000 damage threshold for reconstruction, substantial damage, or substantial improvement (repairs exceeding 50% of the current market value of the structure) as defined in 24 C.F.R. § 55.2 will not be reconstructed and eligible homeowners will be offered relocation options. For reconstruction and relocation activities, the homeowner must agree to own the home and use it as their primary residence for a period of 5 years after reconstruction or successful relocation, as secured through a Sworn Grant Agreement in compliance with Rule 35.4 of the Puerto Rico Civil Procedure Rules, 32 LPRA Ap. V, R.35.4 (Entry of Judgement by Confession). Additionally, for relocation activities, the homeowner and PRDOH will execute a Direct Mortgage Deed with Imposition of Restrictive Covenants, which shall be recorded in the Puerto Rico Property Registry. The latter is a unit of the Puerto Rico Department of Justice. If a homeowner moves, sells, leases, transfers, exchanges, donates, vacates, abandons or otherwise alienates the property during the affordability period, the amount of benefit that must be repaid will be determined by the straight-line, linear amortization schedule as established by the Program in the Applicant's Grant Agreement.

For repair activities only, the ownership and occupancy compliance period will be three (3) years as secured through a Sworn Grant Agreement in compliance with the above-mentioned Rule 35.4, supra. If a homeowner moves, sells, leases, transfers, exchanges, donates, vacates, abandons or otherwise alienates the property within the first three (3) years, the entire (100%) amount of the benefit received must be repaid in full to PRDOH. Further information about program award requirements, occupancy and residency periods, ongoing monitoring during compliance periods, and/or applicant responsibilities related to acceptance of an R3 Program award can be found in the R3 Program Guidelines, available at www.cdbg-dr.pr.gov.

Ownership & Primary Residency

Applicants must prove not only ownership of property, but primary residency at the time of the hurricane. Secondary or vacation homes are not eligible for assistance through this program. PRDOH will work to reasonably accommodate households with non-traditional documentation validating both ownership and residency. Documentation used to verify a primary residence may include a variety of documentation including, but not limited to, tax returns, homestead exemptions, driver's licenses, and utility bills when used in conjunction with other documents. Applicants may be required to prove primary residency by providing documentation validating occupancy for consecutive weeks and/or months leading up to the time of the hurricane. To the extent possible, PRDOH will validate ownership and/or primary residency through electronic verification utilizing locally or federally maintained registries. After conducting a due-diligence process, the R3 Program may also allow alternative methods for documenting ownership, including an affidavit process. As needed, the Program will refer applicants to the Title Clearance Program for support in obtaining clear title.

Duplication of Benefit

In accordance with the Robert T. Stafford Act, as amended, Puerto Rico will implement policies and procedures to ensure no individual receives duplication of benefit for the same purpose and/or effect to recover from the hurricanes. Federal law prohibits any person, business concern, or other entity from receiving federal funds for any part of such loss as to which he has received financial assistance under any other program, from private insurance, charitable assistance or any other source. If eligible and awarded, housing assistance award calculations are based on the following factors: damage/scope of project work needed; a review of funding from all sources to ensure no Duplication of Benefits (DOB); and availability of DOB funds, if any, for use in the project. Housing assistance awards will be determined after factoring in the inputs listed above, subtracting any unaccounted-for DOB, and then factoring in the pre-determined program caps that apply to the particular housing assistance activities to be used. Applicant awardees must subrogate any additional funds received for damage caused by hurricanes Irma or María back to the housing program. CDBG-DR funds must be funding of last resort and if additional funds are paid to applicant awardees for the same purpose as the housing assistance award they receive through PRDOH assistance (i.e., repair or replacement of the damaged structure) after PRDOH has completed the repair/rehabilitation project, those funds must be returned to PRDOH.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing completed the following tasks in support of the Repair, Reconstruction, or Relocation Program:

PRDOH continued to make significant progress towards its goal to assist applicants recovering from the 2017 storms. During the reporting period, the Program's field operations continued working under COVID-19 protocols required within the guidelines established by both the Government of Puerto Rico and the R3 Program to protect applicants and program staff's health and safety. Applicants with concerns related to COVID-19 were continued to be allowed to put their applications on administrative hold for incremental periods of 14 days without being withdrawn from the Program.

The R3 Program continued with intake and eligibility activities during the current reporting period to continue moving applications into the Program's assessment phase. Over this time, the R3 Program also continued efforts on performing site walks for scoping and the development of final scopes of work for repair and reconstruction projects in support of the execution of Grant Agreements, which is a critical step to keep the flow of applications into the construction phase.

During the reporting period, the Program sent out (697) pre-eligibility notifications to applicants; (935) damage assessments were approved along with (506) appraisal reports and (1,011) Environmental Tier-2 reports. The Program reached a cumulative total of (2,278) awards executed. By the end of the reporting period, construction had started for a total of (1,736) awards, of which (1,221) were for Repairs and (515) were for Reconstruction. Additionally, the Program has issued (102) vouchers for Relocation, enabling these applicants to start their search for a home.

The Program continued prioritizing applications according to the following structure: (P-1) Applications with an elderly applicant or co-applicant, and a disabled household member, and the house still significantly damaged; (P-2) Applications with an elderly applicant or co-applicant, and the house still significantly damaged, or applications with a disabled household member, and the house still significantly damaged; (P-3) Applications with the house still significantly damaged; (P-4) Applications with an elderly applicant or co-applicant, and/or a disabled household member.

By the end of the reporting period, (971) grant awards were executed for homes still with blue roofs/or significantly damaged.

Construction had started on (587) of those.

The R3 Program will continue to work promptly to ensure an effective recovery process by repairing damaged

homes or replacing substantially damaged homes throughout the Island.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	411		923/2375	
# of Substantially Rehabilitated	320		691/2375	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	411		923/2375	
# of Singlefamily Units	411		923/2375	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	380	31	411	833/1188	89/1187	922/2375	100.00
# Owner Households	380	31	411	833/1188	89/1187	922/2375	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



Grantee Activity Number:	R01H07RRR-DOH-UN
Activity Title:	Repair, Reconstruction, Relocation Program UN

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
Housing B-17-DM-72-0001

Projected Start Date:
09/20/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/19/2024

Completed Activity Actual End Date:

Responsible Organization:
Puerto Rico Department of Housing

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
B-17-DM-72-0001	(\$41,278,500.00)	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Budget	(\$41,278,500.00)	\$0.00
B-17-DM-72-0001	(\$41,278,500.00)	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Obligated	(\$12,117.66)	\$0.00
B-17-DM-72-0001	(\$12,117.66)	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$12,049.35)	\$0.00
B-17-DM-72-0001	(\$12,049.35)	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$12,049.35)	\$0.00
B-17-DM-72-0001	(\$12,049.35)	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	(\$12,049.35)	\$0.00
Puerto Rico Department of Housing	(\$12,049.35)	(\$677.33)
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00

Activity Description:

R3 provides assistance to homeowners to repair damaged homes or rebuild substantially damaged homes in place in non-hazard areas. Reconstruction activity returns otherwise displaced families to their homes in their same community. Homes become eligible for reconstruction when the property estimated cost of repair exceeds \$60,000 or 50% of the current value130 – as confirmed through program inspection, the property is determined to be substantially damaged by an authority having jurisdiction, or a feasibility inspection determines that reconstruction is required. Homes meeting this damage threshold will be reconstructed to include resilient measures in structural materials. Homes that may not be rebuilt in place due to legal, engineering or environmental constraints (permitting, extraordinary site conditions, etc.) willnot be reconstructed and the homeowner will be provided relocation options. Homes in the floodplain that meet the



threshold for reconstruction, substantial damage, or substantial improvement as defined in 24 C.F.R. § 55.2 will not be reconstructed and eligible homeowners will be offered relocation options. For reconstruction and relocation activities, the homeowner must agree to own the home and use it as their primary residence for a period of 15 years after reconstruction or successful relocation, as secured through a Sworn Grant Agreement in compliance with Rule 35.4 of the Puerto Rico Civil Procedure Rules, 32 LPRA Ap. V, R.35.4 (Entry of Judgement by Confession), and a Direct Mortgage Deed with Imposition of Restrictive Covenants, which shall be recorded in the Puerto Rico Property Registry. The latter, is a unit of the Puerto Rico Department of Justice. If a homeowner moves, sells, or otherwise alienates the property within the first five years, the entire (100%) amount of the benefit received must be repaid in full to PRDOH. If a homeowner moves, sells, or otherwise alienates the property after five years but before completing the 15-year affordability period, the amount of benefit that must be repaid will be determined by the amortization schedule for the remaining years. For rehabilitation activities only, the ownership and occupancy compliance period will be three years as secured through a Sworn Grant Agreement in compliance with the above mentioned Rule 35.4, supra. If a homeowner moves, sells, or otherwise alienates the property within the first three years, the entire (100%) amount of the benefit received must be repaid in full to PRDOH.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

On Action Plan Amendment #5 the funds were moved to LMI.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None



Grantee Activity Number: R01H08TCP-DOH-LM

Activity Title: Title Clearance Program LMI

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

Housing B-17-DM-72-0001

Projected Start Date:

09/19/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/18/2024

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$25,000,000.00
B-17-DM-72-0001	\$0.00	\$25,000,000.00
Total Budget	\$0.00	\$25,000,000.00
B-17-DM-72-0001	\$0.00	\$25,000,000.00
Total Obligated	\$116,530.24	\$21,805,332.04
B-17-DM-72-0001	\$116,530.24	\$21,805,332.04
Total Funds Drawdown	\$238,046.03	\$1,163,444.66
B-17-DM-72-0001	\$238,046.03	\$1,163,444.66
Program Funds Drawdown	\$238,046.03	\$1,163,444.66
B-17-DM-72-0001	\$238,046.03	\$1,163,444.66
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Total Funds Expended	\$238,046.03	\$1,163,444.66
Puerto Rico Department of Housing	\$238,046.03	\$1,163,444.66
Most Impacted and Distressed Expended	\$71,773.61	\$135,819.63
B-17-DM-72-0001	\$71,773.61	\$135,819.63

Activity Description:

The goal of the Title Clearance Program is to provide clear title to homeowners throughout the hurricane-impacted area, therefore resulting in long-term sustainability and security for residents. Applicants who are otherwise eligible for rehabilitation or reconstruction assistance under the housing program who need remedial and curative title/ownership actions will be prioritized for limited legal services assistance. Limited legal services to resolve title issues will be performed under the direction or supervision of one or more attorneys duly licensed and authorized to practice law within the Commonwealth of Puerto Rico under rates that are subject to program approval. Homeowners unable to resolve title issues with the assistance of the legal service providers may be recommended for longer-term assistance, separate and apart from the services provided under this program.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Title Clearance Program (TCP): Changes in the Grant Management System for the eligibility and case analysis processes were implemented to expedite the review of applications. These changes will merge the eligibility and case analysis review into one. On private property applications, the field visit has been eliminated, and applications will be sent directly to the TC contractors for title related services once the



Regional Director's review is completed. The Title Clearance Program Guidelines version 3 draft is under review. The Intake Review, Eligibility Determination and Case Analysis SOPs have been updated to reflect the latest changes and are being reviewed for approval. Proprietary interest determination (also known as PID) was prioritized during the case analysis on cases referred by R3 Program (R3) to facilitate the R3 process for repairs and reconstructions awards. Trainings to the new Regional Directors were provided accordingly.

Amendments to include new services needed to provide clear titles by the TCP Contractors are under review. Additional TC Contractors Staff has been approved to assist the process of acquiring required documents with title-related agencies. Furthermore, meetings were initiated to establish agreements of collaboration with Title-related Agencies, Law Schools and Courts were started to expedite the services process.

The Program continues to confront multiple challenges. Due to the COVID-19 pandemic restrictions, the Regional Offices continue to provide services with limited capacity. Also, many Agencies continue to provide limited services, directly impacting the title related services tasks deliverables (provided by the contractors). Multiple applicants continued to encountered problems submitting documents, due to lack of access to internet, computers, or scanners -among other issues.

As of this moment, there are 5,753 applications, of which 4,288 intakes have been completed and 4,138 deemed eligible. The program is currently processing 1,609 title related services. By the end of this quarter, 747 proprietary interest determinations (PID) have been performed, allowing Program R3 to continue the repairs and reconstructions assistance on cases referred to the TCP. The TCP have granted 42 titles. Since 3 cases were inadvertently excluded from previous QPR, they are being reported as outcome for the current period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	42/20000
# of Singlefamily Units	3	42/20000

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	3	0	3	4/18000	8/2000	42/20000	28.57
# Owner Households	3	0	3	34/18000	8/2000	42/20000	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R01H09RAP-DOH-LM
Activity Title:	Rental Assistance Program LMI

Activity Type:
Rental Assistance (waiver only)

Activity Status:
Under Way

Project Number:
Housing B-17-DM-72-0001

Project Title:
Housing

Projected Start Date:
09/18/2018

Projected End Date:
09/17/2024

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Puerto Rico Department of Housing

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$40,000,000.00
B-17-DM-72-0001	\$0.00	\$20,000,000.00
B-18-DP-72-0001	\$0.00	\$20,000,000.00
Total Budget	\$0.00	\$40,000,000.00
B-17-DM-72-0001	\$0.00	\$20,000,000.00
B-18-DP-72-0001	\$0.00	\$20,000,000.00
Total Obligated	\$2,469,431.39	\$9,493,762.73
B-17-DM-72-0001	\$2,469,431.39	\$9,493,762.73
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,743,654.72	\$2,317,675.18
B-17-DM-72-0001	\$1,743,654.72	\$2,317,675.18
B-18-DP-72-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,743,654.72	\$2,317,675.18
B-17-DM-72-0001	\$1,743,654.72	\$2,317,675.18
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$1,743,654.72	\$2,317,675.18
Puerto Rico Department of Housing	\$1,743,654.72	\$2,317,675.18
Most Impacted and Distressed Expended	\$326,400.00	\$605,002.10
B-17-DM-72-0001	\$326,400.00	\$605,002.10
B-18-DP-72-0001	\$0.00	\$0.00

Activity Description:

Grant funds will provide temporary rental assistance to residents of storm-impacted areas (pursuant to Federal Register Notice of allocation) who are experiencing homelessness or are at risk of becoming homeless. Those at risk of homelessness are further defined as persons living in unstable or overcrowded housing; those forced to move frequently due to economic hardship; those being evicted from a private dwelling unit and lacking resources or a support network to obtain other housing; living in a shelter or transitional housing; and other reasons such as those associated with increased risk of homelessness as defined by HUD.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.



Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Rental Assistance Program (RAP): The Program currently has a total of 1,330 eligible and active participants. The Program achieved an exit strategy for Estancias Doradas – Ponce, which was acquired by the Puerto Rico Public Housing Authority. Their 101 tenants ended their Rental Assistance Program participation and assured their housing permanently. Memorandum of Understandings were signed with three housing properties: Lomas de Santa Marta, La Inmaculada Elderly and Égida Asociación de la Policía in Maunabo. Tenant Subsidy Agreements for each of their eligible tenants were signed and processed. The subsidy effective date for Lomas de Santa Marta is June-2020 (retroactive payments are going to be made during the next months), while for the others, the subsidy effective date is March-2021. Another five housing properties and their tenants will sign agreements and begin receiving subsidy during the first month of the Q2 2021. Housing Quality Standard (HQS) inspections began during this reporting period in all rental units in three housing properties; inspections will continue in the remaining rental units from all housing properties. Tenant Subsidy Agreements have continued to be signed according to COVID-19 protocols. Many working sessions were conducted to develop Grant Management System for invoicing process. Virtual invoice process trainings with the housing property administrators continued to be conducted during this reporting period.

The Rental Assistance Program has disbursed a total of \$1,842,037.56 in rental assistance to eligible elderly applicants. The total outcome for the current reported period is 385. It is composed by 398 new cases (28 of them related to retroactive payments identified during the current quarter) and a total deduction of -13 cases that were inactivated/eliminated during the current reporting period due to duplication (8 cases) and due to non-participation before receiving any subsidy (5 cases).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	384	1	385	1259/1200	2/0	1261/1200	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R01H11SIH-DOH-LM
Activity Title:	Social Interest Housing LMI

Activity Type:
Construction of new housing

Activity Status:
Under Way

Project Number:
Housing B-17-DM-72-0001

Project Title:
Housing

Projected Start Date:
09/19/2018

Projected End Date:
09/18/2024

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Puerto Rico Department of Housing

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$65,000,000.00
B-17-DM-72-0001	\$0.00	\$32,500,000.00
B-18-DP-72-0001	\$0.00	\$32,500,000.00
Total Budget	\$0.00	\$65,000,000.00
B-17-DM-72-0001	\$0.00	\$32,500,000.00
B-18-DP-72-0001	\$0.00	\$32,500,000.00
Total Obligated	\$8,768.62	\$1,394,044.97
B-17-DM-72-0001	\$8,768.62	\$1,394,044.97
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Drawdown	\$74,352.00	\$231,858.85
B-17-DM-72-0001	\$74,352.00	\$231,858.85
B-18-DP-72-0001	\$0.00	\$0.00
Program Funds Drawdown	\$74,352.00	\$231,858.85
B-17-DM-72-0001	\$74,352.00	\$231,858.85
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$74,352.00	\$231,858.85
Puerto Rico Department of Housing	\$74,352.00	\$207,379.51
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00

Activity Description:

This program creates housing capacity for special needs populations such as: homeless, senior citizens, domestic violence victims, persons with intellectual disability, persons with developmental and/ or physical disability, persons living with HIV/AIDS, individuals recovering from addiction and individuals with other functional or access needs. Residents of social interest housing constructed through this program may have access to housing counseling services, which may connect the resident with support services such as HOPWA, Section 8, or rental subsidy programs. The goal for the program is to create high-quality, modern, resilient housing solutions for these populations in need. Non-profit, non-governmental organizations will provide project proposals for social interest housing. PRDOH will evaluate submissions based on cost reasonableness, number of beneficiaries served, project duration, leverage, and shovel readiness. NGOs with projects approved by PRDOH will be responsible for execution of the project under the guidance of PRDOH. Facilities may be



overseen by HUD Continuum of Care Program providers and may supplement Emergency Solutions Grants (ESG) programs for a coordinated impact to:• Provide essential services to shelter residents;• Rapid re-housing of homeless individuals and families; and• Prevention of families and individuals from becoming homeless.Submissions may include proposals for more than one project. Public services provided as part of a proposed project may not supplant other funds and must be part of a new service or quantifiable increase in the level of a service previously provided. Program guidelines regarding the application process will be published on the disaster recovery website subsequent to HUD approval of the Action Plan.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks, in support of the Social Interest Housing (SIH) Program: the PRDOH Evaluation Committee finalized the Notice of Funding Availability (NOFA) application review process. As part of the recommendations provided by the Evaluation Committee, the CDBG-DR Program participated in additional meetings with the Committee's recommended organizations to review and negotiate the projects budgets and costs prior to the Award of the NOFA. Consequently, PRDOH issued the Notice of Award Determinations and thirteen (13) Organizations were selected. Also, during this period the Program Team finalized the development of Program Templates such as the Subrecipient Agreement and its corresponding Exhibits, procurement packages templates for Design-Build Services, Inspection Services, etc. Also, during this period, the Program Team has continued working with other operational areas to discuss and review outreach, finance, policy, and compliance, among other matters. Certain activities during this period may have been impacted by COVID-19. PRDOH continued to work remotely on Program efforts.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None



Grantee Activity Number:	R01H12HCP-DOH-LM
Activity Title:	Housing Counseling Program LMI

Activity Type:

Public services

Project Number:

Housing B-17-DM-72-0001

Projected Start Date:

09/20/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/19/2024

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$11,250,000.00
B-17-DM-72-0001	(\$1,875,000.00)	\$5,625,000.00
B-18-DP-72-0001	\$0.00	\$5,625,000.00
Total Budget	(\$1,875,000.00)	\$11,250,000.00
B-17-DM-72-0001	(\$1,875,000.00)	\$5,625,000.00
B-18-DP-72-0001	\$0.00	\$5,625,000.00
Total Obligated	\$12,427.76	\$5,278,450.74
B-17-DM-72-0001	\$12,427.76	\$5,278,450.74
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Drawdown	\$927,623.64	\$2,133,282.39
B-17-DM-72-0001	\$927,623.64	\$2,133,282.39
B-18-DP-72-0001	\$0.00	\$0.00
Program Funds Drawdown	\$927,623.64	\$2,133,282.39
B-17-DM-72-0001	\$927,623.64	\$2,133,282.39
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$927,623.64	\$2,133,282.39
Puerto Rico Department of Housing	\$927,623.64	\$2,133,282.39
Most Impacted and Distressed Expended	\$851,229.46	\$1,736,894.24
B-17-DM-72-0001	\$851,229.46	\$1,736,894.24
B-18-DP-72-0001	\$0.00	\$0.00

Activity Description:

This program will provide recovering residents with wrap-around educational services to promote understanding of housing and financial options such as: financial literacy education, homebuyer counseling, credit repair counseling, mitigate default/foreclosure proceedings, etc. Housing Counselors will be equipped to connect program participants with resources including, but not limited to Voluntary Organizations Active in Disaster (VOAD), and other federally funded programs like CoC and Section 8, and rental subsidy programs. Puerto Rico will work with HUD-approved housing counseling agencies which are uniquely situated to assist with long-term recovery. They are regulated extensively by HUD to ensure they are trained, knowledgeable, unbiased and acting with the best interests of the household. Most of them have worked in the communities for long periods of time, with neighborhood-based staff and board members, and are known and trusted by the residents. Special training seminar(s) will be held to ensure current and new counselors are well-informed about



programs offered under CDBG-DR. Curriculum will cover the scope of available programs and cover eligibility requirements in depth. Additional efforts will be made, as necessary, to hold special training sessions to educate surge staff new to housing counseling services to ensure service providers are appropriately staffed to meet applicant needs. Counseling services can range from individualized, one-on-one counseling to help homeowners identify and address barriers to permanent, safe and affordable housing, to advocacy with insurance and mortgage companies, to group education addressing how to remediate mold or how to avoid common scams. Services will be made accessible to individuals having wide-ranging disabilities including mobility, sensory, developmental, emotional, and other impairments through communication standards and or program guidelines that adhere to HUD policies such as ADA compliance and 504. Services may also be provided related to rental counseling. The maximum award for a single housing counseling entity is \$3,000,000. PRDOH estimates that multiple counseling programs will be implemented. If distinct HUD-certified counseling organizations are unable to provide services, any remaining funds may be made available to one or more of the other contracted counseling providers. Program guidelines regarding the application process will be published on the disaster recovery website subsequent to HUD approval of the Action Plan.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Housing Counseling Program: Once during each month of the quarter, each Housing Counseling Agency attended a one-on-one meeting with Program staff, to go over any pending tasks and to ensure that each subrecipient is meeting the programmatic goals. In addition, the Housing Counseling Agencies also participated in a monthly Program "Check-In" meeting throughout the quarter. These meetings establish upcoming deadlines, provide resources and important Program updates. The Housing Counseling Program applications during this quarter were 2,170, bringing the total amount of participants to over 9,423. In service to those who have applied to the program, 4,075 initial consultations have been conducted, and 7,518 individual counseling sessions or group workshop courses have been offered. In addition, the Program Staff started direct assistance to Housing Counseling participants in completing Closeout Surveys; currently, there are a total of 4,677 applicants that have reached the Closeout phase. During this quarter, the Program continued to offer support to the Homebuyer Assistance Program and the R3 Program's Relocation phase, respectively. Financial trainings were conducted with each subrecipient to maximize their budgets and opportunities. Training workshops and meetings were held with each of the programs' staff and will continue to do so periodically during the next quarter. The Program participated in meetings with HUD throughout the quarter to address National Objectives and Eligible Activities. As a result, the Program is in the process of updating its Program Guidelines. Due to COVID-19, all courses offered to participants to the Program continue to be done so virtually. Lastly, the Program started outlining the necessary steps that need to be taken for extension of the Subrecipient Agreements with each Housing Counseling Agency, which as of now are scheduled to end on August 2021.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	551	319	1172	1838/2375	1093/2375	3982/5000	73.61

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



Grantee Activity Number:	R01H13LIH-AFV-LM
Activity Title:	CDBG-DR Gap to LIHTC LMI

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
Housing B-17-DM-72-0001

Projected Start Date:
09/19/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/18/2024

Completed Activity Actual End Date:

Responsible Organization:
Puerto Rico Housing Finance (AFV)

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$386,000,000.00
B-17-DM-72-0001	\$0.00	\$193,000,000.00
B-18-DP-72-0001	\$3,879,396.00	\$193,000,000.00
Total Budget	\$3,879,396.00	\$386,000,000.00
B-17-DM-72-0001	\$0.00	\$193,000,000.00
B-18-DP-72-0001	\$3,879,396.00	\$193,000,000.00
Total Obligated	\$12,100.19	\$99,658,068.60
B-17-DM-72-0001	\$12,100.19	\$99,658,068.60
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Drawdown	\$6,469,939.76	\$15,013,614.66
B-17-DM-72-0001	\$6,469,939.76	\$15,013,614.66
B-18-DP-72-0001	\$0.00	\$0.00
Program Funds Drawdown	\$6,469,939.76	\$15,013,614.66
B-17-DM-72-0001	\$6,469,939.76	\$15,013,614.66
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$6,469,939.76	\$15,013,614.66
Puerto Rico Housing Finance (AFV)	\$6,469,939.76	\$15,013,614.66
Most Impacted and Distressed Expended	\$6,318,026.84	\$9,469,909.65
B-17-DM-72-0001	\$6,318,026.84	\$9,469,909.65
B-18-DP-72-0001	\$0.00	\$0.00

Activity Description:

Puerto Rico receives millions of dollars each year in Low Income Housing Tax Credits (LIHTC) and currently has more than \$1 billion in LIHTC 4% projects available to be leveraged. Additionally, several projects under the 9% tax-credit program are shovel-ready and awaiting gap financing. PRDOH will provide gap funding, using CDBG-DR dollars, for properties being developed with LIHTC, thus maximizing the benefit provided by both federal funding streams. PRDOH will partner with the Housing Finance Authority (AFV, for its Spanish acronym), to select projects for this Program, as proposed by developers qualified to use LIHTC. Projects will be evaluated based on cost reasonableness, developer capacity, number of beneficiaries served and shovel readiness. The LIHTC program will provide gap funding through either grants and/or loans (when needed) to developers with approved projects. Repaid loan funding will be used to fund additional approved LIHTC projects. Any program income



generated will be used to fund program activities or administrative costs.

The maximum total award (grant and any necessary loan funding) per project is contingent on proposals already submitted to AFV to qualify for the pre-approved 9% tax credit roster. Additional project rosters will be curated by AFV. The Program will consist of \$963,000,000 for funding multiple projects, and projects will be funded to the extent that funds are available. Each project will include multiple individual housing units. Either 4% or 9% tax credit projects are eligible, as approved by AFV. The AFV has participated in the rehabilitation of low-income housing projects throughout the Island using, among others, LIHTC. This program, established in 1988, has been instrumental in the rehabilitation of 19,507 units.

Currently, 1,533 units are in the pipeline with 9% low income housing tax credits program and will be completed within 24 months of each project start. CDBG-DR loans with 9% LIHTC will be leveraged to stretch both funding sources and to create projects that accomplish several goals.

All projects must generate affordable LMI housing in a supply proportional to the area LMI population, and in compliance with HUD Fair Market rent rates for an affordability period. Projects funded through this program must maintain affordable housing in accordance with the 15 or 20 -year affordability period outlined in 83 FR 40314, or the affordability period required by LIHTC, whichever is longer. 2020 LIHTC rent rates are included as Appendix H to this Action Plan.

Proposed LIHTC projects that include specific targets that consider and correlate to greater city revitalization efforts, opportunity zones, or strategic growth nodes will be weighted more strongly upon evaluation. Further, project proposals incorporating transportation services for the elderly (Égidas) under the second tranche will also be weighted more favorably.

PRDOH may include targeted funds under this LIHTC Program to address affordable housing needs based on data provided by the Puerto Rico Public Housing Authority (PRPHA) regarding potential public housing projects. Taking into account the above, PRDOH has set-aside \$250,000,000 from the CDBG-DR allocation for preservation, rehabilitation, or qualified new construction projects that are part of a comprehensive plan to redevelop, replace, and/or rehabilitate existing Puerto Rico Public Housing Administration's inventory.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks, in support of the collaborative efforts for the CDBG-DR Gap to Low-Income Housing Tax Credits (LIHTC) Program with the Subrecipient, the Puerto Rico Housing Finance Authority (PRHFA): continuation of construction regarding the LIHTC 9% projects, (Program first phase); the maintained efforts towards invoicing and completion of advanced closings for remaining LIHTC 9% projects; as well as completion and closure of the application period for the second phase of the Program (LIHTC 4%).

The status for each LIHTC 9% project are as follows: José Gautier Benítez (Elderly) 16.43%; José Gautier Benítez (Multifamily) 40.77%; De Diego Village Apartments 88% (demolition); San Blas Apartments 19%; and Sabana Village Apartments 16.80%.

During this period, PRHFA executed the CDBG-DR Grant Agreement for the Hogar Manuel Mediavilla Negrón II project (Elderly). Resultingly, the construction of the Hogar Manuel Mediavilla Negrón II will begin next quarter. The execution of the CDBG-DR Grant Agreement for the ViewPoint at Roosevelt project is now pending.

During this period, the PRDOH and PRHFA worked to advance LIHTC 4% (Program second phase) and continued with the Threshold Review of the 33 projects proposals that were received. Next quarter, PRHFA expects to finalize this initial Threshold Review and continue with the program's preceding next steps. The PRDOH provided continued support to PRHFA throughout these efforts and as part of the implementation of the Program second phase, PRDOH published the latest reviewed version (v.3) of the Program Guidelines. Similarly, PRDOH developed an amendment (Nonsubstantial) to the Action Plan (APA6), where the Program budget was increased to include a set-aside for public housing projects. In total the allocation for the CDBG-DR Gap to LIHTC Program is \$963M that of which, \$250M will be for the aftermentioned set-aside. This set-aside will be used in a new round of projects.

During this period, the PRDOH and the PRHFA conducted biweekly conference calls to discuss Program updates and progress. Also, during this period, the Program continued working with other PRDOH areas to discuss outreach, finance, and other pertinent matters. Construction and administrative activities during this period were impacted by COVID-19. Notwithstanding, PRDOH and PRHFA continued to work remotely on program efforts.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Project # / Housing B-18-DP-72-0001 / Housing

Grantee Activity Number: R02H21MRR-DOH-LM
Activity Title: Multi-Family Recon., Repair & Resilience Prog. LM

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 Housing B-18-DP-72-0001
Projected Start Date:
 02/20/2020
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Cancelled
Project Title:
 Housing
Projected End Date:
 02/19/2026
Completed Activity Actual End Date:

Responsible Organization:
 Puerto Rico Department of Housing

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	(\$3,879,396.00)	\$0.00
Total Budget	(\$3,879,396.00)	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	(\$3,879,396.00)	\$0.00
Total Obligated	(\$610,000.00)	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	(\$610,000.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Puerto Rico Department of Housing	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00

Activity Description:

This program is being eliminated and funds reallocated into LIHTC. As the LIHTC Program is currently underway, reallocating funds to this program maximizes leverage for quick and efficient program delivery for affordable multi-family housing.

Location Description:

Municipalities across the island.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number:	R02H22HA-DOH-LM
Activity Title:	Homebuyer Assistance Program LMI

Activity Type:
Homeownership Assistance to low- and moderate-income

Project Number:
Housing B-18-DP-72-0001

Projected Start Date:
02/20/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
02/19/2026

Completed Activity Actual End Date:

Responsible Organization:
Puerto Rico Housing Finance (AFV)

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$93,715,576.00
B-17-DM-72-0001	\$0.00	\$46,857,788.00
B-18-DP-72-0001	\$0.00	\$46,857,788.00
Total Budget	\$0.00	\$93,715,576.00
B-17-DM-72-0001	\$0.00	\$46,857,788.00
B-18-DP-72-0001	\$0.00	\$46,857,788.00
Total Obligated	\$1,510.74	\$46,646,643.43
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$1,510.74	\$46,646,643.43
Total Funds Drawdown	\$85,239.58	\$85,239.58
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$85,239.58	\$85,239.58
Program Funds Drawdown	\$85,239.58	\$85,239.58
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$85,239.58	\$85,239.58
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$85,239.58	\$85,239.58
Puerto Rico Housing Finance (AFV)	\$85,239.58	\$85,239.58
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00

Activity Description:

Outmigration and loss of population base due to disaster creates a negative cycle for communities struggling to recover across the Island. Loss of population base post-disaster is a challenge that impacts communities of all sizes. When residents leave after a disaster and do not return, this creates ripple effects across the community, impacting schools, the economy through closure of businesses, loss of workforce, revenue declines, and reducing public financial capacity to provide services to the community. Availability of affordable housing options is part of the equation, but the financial stability and resources available to residents to purchase their own homes are also important parameters related to an individual or family's ability to secure long-term options and contributes to long-term community recovery. For individuals and families considering the option to return to their community or move, it is often a consideration of the ability to reestablish a firm foundation, whether to re-root themselves or seek a new opportunity elsewhere. This program, under the administration of



the Puerto Rico Public Housing Authority (AFV), helps Puerto Ricans purchase homes through a variety of support mechanisms, thereby increasing the level of homeownership in impacted communities and contributing to long-term sustainability and viability of communities across the Island. This program will seek to target critical recovery workforce sectors, recognizing the importance of first responders, teachers, healthcare workers and medical personnel, and law enforcement. This program understands that these members of the workforce are instrumental in incentivizing the return of other residents to ensure community viability, and sufficient workforce in these critical sectors is vital in creating positive ripple effects across communities, as they provide public safety, emergency support, education for school age children, and healthcare for families in communities working to recover and rebuild. Eligible applicants will be provided with closing cost assistance (e.g. Title insurance, mortgage insurance premium, etc.), down payment assistance and/or soft second mortgage, to assist with the gap between the amount of first mortgage the household is able to obtain from a lender and the purchase price of a home. No interest or payments are required on this "silent second" mortgage provided that the recipient fulfills the five-year occupancy requirement. Before a prospective buyer is referred to counseling or to execute a sales agreement for CDBG-DR-assistance, the buyer must complete an Application for Assistance. The information obtained in the application will be used – along with verifications – to determine a buyer's eligibility to purchase a home and to receive CDBG-DR assistance. Before approved buyers begin looking for a home to purchase, they should be pre-qualified for a mortgage loan. This takes the guess work out of deciding how much for a house a prospective homeowner can afford. Lenders sometimes call this preliminary paperwork a "pre-approval" and will issue a letter stating that a prospective homeowner has been conditionally approved up to a certain amount. Also, the housing counselor will help a buyer to analyze how much he or she will likely be able to borrow using these factors before the buyer approaches a lender to apply for mortgage qualification or pre-qualification. All applicants will receive housing counseling services to determine which form of housing assistance offers the best option for the household and to educate prospective homebuyers about the responsibilities of being a homeowner. Upon notification of approval of an application for assistance, buyers will be referred to an approved program that offers pre-purchase counseling and education. All homebuyers must also complete 8 hours of homeowner training to be considered eligible. PRDOH will proactively communicate with realty and lending professionals who work with the general homebuying public. These professionals can identify potentially eligible buyers and refer them for CDBG-DR qualification, effectively expanding program marketing. The real-estate professionals are experienced with the home purchase process and can help guide eligible buyers through that process, ensuring that buyers attain their goal within reasonable times.

Location Description:

Municipalities across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Homebuyer Assistance Program: conducted daily meetings and working sessions to address the Program needs regarding daily program tasks, including weekly meetings with subrecipient; drafted the version 4.0 of the Program Guidelines, which are currently in the process of being finalized. By the end of this quarter, 49 lending institutions had signed an agreement to participate in the Program. Case reviews were completed, including environmental and duplication of benefit reviews; by the end of the quarter 333 environmental reviews had been completed and certified. The HBA Program achieved major progress during this quarter, closing 176 cases during the quarter for a total amount of \$4,489,030.01 in disbursed assistance. By the end of the quarter, the program has achieved 2,873 applications, 1,005 this quarter alone. Certain activities during this period were impacted by COVID-19 since banks and other financial institutions have been working remotely, which had an effect by delaying the volume of cases and the intake processes. Notwithstanding, PRDOH and PRHFA continued to work on program efforts in order to provide homeownership assistance to applicants impacted by the disaster across the Island.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	104	128/1171
# of Multifamily Units	24	28/0
# of Singlefamily Units	80	100/1171

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	104	0	104	128/586	0/585	128/1171	100.00
# Owner Households	104	0	104	128/586	0/585	128/1171	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None



Grantee Activity Number:	R02H22HA-DOH-UN
Activity Title:	Homebuyer Assistance Program UN

Activity Type:
Homeownership Assistance to low- and moderate-income

Project Number:
Housing B-18-DP-72-0001

Projected Start Date:
02/20/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
02/19/2026

Completed Activity Actual End Date:

Responsible Organization:
Puerto Rico Housing Finance (AFV)

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$218,669,680.00
B-17-DM-72-0001	\$0.00	\$109,334,840.00
B-18-DP-72-0001	\$0.00	\$109,334,840.00
Total Budget	\$0.00	\$218,669,680.00
B-17-DM-72-0001	\$0.00	\$109,334,840.00
B-18-DP-72-0001	\$0.00	\$109,334,840.00
Total Obligated	\$3,525.09	\$108,842,168.03
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$3,525.09	\$108,842,168.03
Total Funds Drawdown	\$3,299,982.74	\$3,930,338.91
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$3,299,982.74	\$3,930,338.91
Program Funds Drawdown	\$3,299,982.74	\$3,930,338.91
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$3,299,982.74	\$3,930,338.91
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$3,299,982.74	\$3,930,338.91
Puerto Rico Housing Finance (AFV)	\$3,299,982.74	\$3,930,338.91
Most Impacted and Distressed Expended	\$3,235,168.71	\$3,865,524.88
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$3,235,168.71	\$3,865,524.88

Activity Description:

Outmigration and loss of population base due to disaster creates a negative cycle for communities struggling to recover across the Island. Loss of population base post-disaster is a challenge that impacts communities of all sizes. When residents leave after a disaster and do not return, this creates ripple effects across the community, impacting schools, the economy through closure of businesses, loss of workforce, revenue declines, and reducing public financial capacity to provide services to the community. Availability of affordable housing options is part of the equation, but the financial stability and resources available to residents to purchase their own homes are also important parameters related to an individual or family's ability to secure long-term options and contributes to long-term community recovery. For individuals and families considering the option to return to their community or move, it is often a consideration of the ability to reestablish a firm foundation, whether to re-root themselves or seek a new opportunity elsewhere. This program, under the administration of



the Puerto Rico Public Housing Authority (AFV), helps Puerto Ricans purchase homes through a variety of support mechanisms, thereby increasing the level of homeownership in impacted communities and contributing to long-term sustainability and viability of communities across the Island. This program will seek to target critical recovery workforce sectors, recognizing the importance of first responders, teachers, healthcare workers and medical personnel, and law enforcement. This program understands that these members of the workforce are instrumental in incentivizing the return of other residents to ensure community viability, and sufficient workforce in these critical sectors is vital in creating positive ripple effects across communities, as they provide public safety, emergency support, education for school age children, and healthcare for families in communities working to recover and rebuild. Eligible applicants will be provided with closing cost assistance (e.g. Title insurance, mortgage insurance premium, etc.), down payment assistance and/or soft second mortgage, to assist with the gap between the amount of first mortgage the household is able to obtain from a lender and the purchase price of a home. No interest or payments are required on this "silent second" mortgage provided that the recipient fulfills the five-year occupancy requirement. Before a prospective buyer is referred to counseling or to execute a sales agreement for CDBG-DR-assistance, the buyer must complete an Application for Assistance. The information obtained in the application will be used – along with verifications – to determine a buyer's eligibility to purchase a home and to receive CDBG-DR assistance. Before approved buyers begin looking for a home to purchase, they should be pre-qualified for a mortgage loan. This takes the guess work out of deciding how much for a house a prospective homeowner can afford. Lenders sometimes call this preliminary paperwork a "pre-approval" and will issue a letter stating that a prospective homeowner has been conditionally approved up to a certain amount. Also, the housing counselor will help a buyer to analyze how much he or she will likely be able to borrow using these factors before the buyer approaches a lender to apply for mortgage qualification or pre-qualification. All applicants will receive housing counseling services to determine which form of housing assistance offers the best option for the household and to educate prospective homebuyers about the responsibilities of being a homeowner. Upon notification of approval of an application for assistance, buyers will be referred to an approved program that offers pre-purchase counseling and education. All homebuyers must also complete 8 hours of homeowner training to be considered eligible. PRDOH will proactively communicate with realty and lending professionals who work with the general homebuying public. These professionals can identify potentially eligible buyers and refer them for CDBG-DR qualification, effectively expanding program marketing. The real-estate professionals are experienced with the home purchase process and can help guide eligible buyers through that process, ensuring that buyers attain their goal within reasonable times.

Location Description:

Municipalities across the island

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Homebuyer Assistance Program: conducted daily meetings and working sessions to address the Program needs regarding daily program tasks, including weekly meetings with subrecipient; drafted the version 4.0 of the Program Guidelines, which are currently in the process of being finalized. By the end of this quarter, 49 lending institutions had signed an agreement to participate in the Program. Case reviews were completed, including environmental and duplication of benefit reviews; by the end of the quarter 333 environmental reviews had been completed and certified. The The HBA Program achieved major progress during this quarter, closing 176 cases during the quarter for a total amount of \$4,489,030.01 in disbursed assistance. By the end of the quarter, the program has achieved 2,873 applications, 1,005 this quarter alone. Certain activities during this period were impacted by COVID-19 since banks and other financial institutions have been working remotely, which had an effect by delaying the volume of cases and the intake processes. Notwithstanding, PRDOH and PRHFA continued to work on program efforts in order to provide homeownership assistance to applicants impacted by the disaster across the Island.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	72	96/2733
# of Multifamily Units	16	22/0
# of Singlefamily Units	56	74/2733

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	72	0/0	0/0	96/2733	0.00
# Owner Households	0	0	72	0/0	0/0	96/2733	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None

Project # / Infrastructure B-17-DM-72-0001 / Infrastructure



Grantee Activity Number:	R01I21FEM-DOH-LM
Activity Title:	Non-Federal Match Program LMI

Activity Type:
Acquisition, construction, reconstruction of public facilities

Project Number:
Infrastructure B-17-DM-72-0001

Projected Start Date:
09/19/2018

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
09/18/2024

Completed Activity Actual End Date:

Responsible Organization:
Puerto Rico Department of Housing

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$230,000,000.00
B-17-DM-72-0001	\$0.00	\$115,000,000.00
B-18-DP-72-0001	\$142,169,680.00	\$115,000,000.00
Total Budget	\$142,169,680.00	\$230,000,000.00
B-17-DM-72-0001	\$0.00	\$115,000,000.00
B-18-DP-72-0001	\$142,169,680.00	\$115,000,000.00
Total Obligated	\$21,818,191.54	\$27,796,510.34
B-17-DM-72-0001	\$21,818,191.54	\$27,796,510.34
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Drawdown	\$429,435.48	\$865,928.35
B-17-DM-72-0001	\$429,435.48	\$865,928.35
B-18-DP-72-0001	\$0.00	\$0.00
Program Funds Drawdown	\$429,435.48	\$865,928.35
B-17-DM-72-0001	\$429,435.48	\$865,928.35
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$429,435.48	\$865,928.35
Puerto Rico Department of Housing	\$429,435.48	\$865,510.51
Most Impacted and Distressed Expended	\$57,836.75	\$57,836.75
B-17-DM-72-0001	\$57,836.75	\$57,836.75
B-18-DP-72-0001	\$0.00	\$0.00

Activity Description:

The purpose of this program is to maximize the benefit from federal grant programs by positioning CDBG-DR as the ideal local match program to other federal funding streams. This approach will relieve the financial burden on municipal governments and other eligible applicants while also providing a targeted means of addressing Puerto Rico's long-term infrastructure resilience needs. Through the matching of funding provided by other federal agencies, critical infrastructure needs will be addressed making the island more adaptable to changing conditions and able to withstand and recover rapidly from disruptions caused by future disasters.

At this time, most long-term reconstruction projects are still in the formulation. As a result, the exact amount of CDBG-DR funds necessary to meet the full universe of non-federal match requirements is still being assessed. However, the total match required for just the FEMA PA, IA and HMGP programs is expected to far exceed the \$1 billion that is currently allocated to this program. Due to this situation, the consolidation of the Critical



Infrastructure Program within the Non-Federal Match Program is borne in an effort to streamline the availability of project funding and fill the already identified need for additional funds to cover large infrastructure projects currently being formulated and obligated under both of FEMA's assistance programs, Public Assistance (PA) and Hazard Mitigation (HMGP). A significant financial burden remains even after FEMA agreed to several amendments to the disaster declaration for Hurricane Maria (DR 4339) covering 100% of the cost share of Category A and B project worksheets. This included 100% coverage of debris removal through June 17, 2018, Category B emergency protective measures through May 18, 2018, and funding for the Sheltering and Temporary Emergency Power Pilot Program (STEP) which allowed Puerto Rico to make short term repairs to over 100,000 homes, through September 15, 2018. While the amount of CDBG-DR funds needed to match the debris removal and temporary work projects is dependent on the final determination value of work performed outside of the 100% cost-share period, PRDOH has estimated that for the STEP program alone, the cost share will exceed \$20 million in for work performed outside of the 100% FEMA-funded period.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed various tasks in support of the Non-Federal Match Program (NFMP): continued to offer outreach to potential subrecipients through the offering of multiple program presentations which culminated with generating new or updating the online account credentials to twenty-three (23) municipalities and fifteen (15) state agencies for the Pre-Evaluation procedure, which will allow agencies to continue completing steps towards the SRA formalization.

On March 3rd, the PRDOH Secretary and the COR3 Executive Director held a meeting to discuss the overall Program approach and emphasized the importance of the required coordination between the COR3 and NFMP teams in order to align agency's procedures and requirements.

Proposals corresponding to the Request for Proposals (RFP) for Program Manager Services were received and are under evaluation.

The NFMP has received 2,949 PWs for review and has completed the pre-evaluation of 2,255 of these. Letters of Intent were sent to 23 municipalities and 1 for a state agency for the upcoming execution of the required Subrecipient Agreements (SRAs), and there are 15 SRA packages in process with participating entities. In coordination with the SRA formalization process, the NFMP is currently evaluating 23 Project Worksheets (PWs) to complete the review and recommendation process towards providing match payments. These PWs correspond to 6 municipalities (Barranquitas, Patillas, Toa Baja, Loíza, Salinas, San Sebastián) and 1 state agency (PR Aqueduct and Sewer Authority) and represent a potential cost share of \$847,461.34. The NFMP is actually processing invoices for approved match payments for 3 municipalities (Jayuya, Juana Díaz, Coamo) for an additional \$95,991.83 in match payments, while a payment for \$44,102.32 for the municipality of Canóvanas was issued on March 18th.

The NFMP is currently in the process of identifying and reconciling the proposed and actual beneficiaries regarding the \$20M STEP (Sheltering and Temporary Essential Power) cost share disbursement to ensure complete an accurate reporting.

Additionally, SOPs for Outreach & Intake, PW Pre-Evaluation, Review and Payment, Recordkeeping & Close-Out are also undergoing further refinement based on recommended changes to program procedures to allow a more efficient cost share recommendation process. The Monthly Subrecipient report template was completed, and related trainings were provided to municipalities with executed agreements with the NFMP.

Related to the Global Match Program covering the cost share requirements for the FEMA Hazard Mitigation Grant Program (HMGP) being implemented by the State Hazard Mitigation Office (SHMO), the program teams have been working on refining the program guidelines and procedures and continue to have close coordination meetings in order to define a potential list of Global Match projects to be covered by CDBG funds.

Based on the Flexible Match guidance published by HUD and FEMA, the NFMP has prepared a "White Paper" outlining a proposed implementation strategy and has been in direct coordination with the COR3, considering process coordination with FEMA from the projects' formulation phase onward.

It is important to note that through the 5th Action Plan Amendment approved by HUD, the NFMP consolidated the Critical Infrastructure Program within it and the Puerto Rico by Design Program was eliminated, allocating an aggregate of \$700M to the NFMP budget.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of public facilities	0	0/0
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None



Grantee Activity Number:	R01I21FEM-DOH-UN
Activity Title:	Non-Federal Match Program UN

Activity Type:
Acquisition, construction, reconstruction of public facilities

Project Number:
Infrastructure B-17-DM-72-0001

Projected Start Date:
09/19/2018

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
09/18/2024

Completed Activity Actual End Date:

Responsible Organization:
Puerto Rico Department of Housing

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$150,000,000.00
B-17-DM-72-0001	\$0.00	\$75,000,000.00
B-18-DP-72-0001	\$35,215,577.00	\$75,000,000.00
Total Budget	\$35,215,577.00	\$150,000,000.00
B-17-DM-72-0001	\$0.00	\$75,000,000.00
B-18-DP-72-0001	\$35,215,577.00	\$75,000,000.00
Total Obligated	\$3,135.91	\$29,886,854.45
B-17-DM-72-0001	\$3,135.91	\$29,886,854.45
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Drawdown	\$159,256.59	\$20,833,301.38
B-17-DM-72-0001	\$159,256.59	\$20,833,301.38
B-18-DP-72-0001	\$0.00	\$0.00
Program Funds Drawdown	\$159,256.59	\$20,833,301.38
B-17-DM-72-0001	\$159,256.59	\$20,833,301.38
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$159,256.59	\$20,833,301.38
Central Office for Recovery, Reconstruction and	\$0.00	\$20,390,899.34
Puerto Rico Department of Housing	\$159,256.59	\$20,833,122.31
Most Impacted and Distressed Expended	\$0.00	\$20,390,899.34
B-17-DM-72-0001	\$0.00	\$20,390,899.34
B-18-DP-72-0001	\$0.00	\$0.00

Activity Description:

The purpose of this program is to maximize the benefit from federal grant programs by positioning CDBG-DR as the ideal local match program to other federal funding streams. This approach will relieve the financial burden on municipal governments and other eligible applicants while also providing a targeted means of addressing Puerto Rico’s long-term infrastructure resilience needs. Through the matching of funding provided by other federal agencies, critical infrastructure needs will be addressed making the island more adaptable to changing conditions and able to withstand and recover rapidly from disruptions caused by future disasters.

At this time, most long-term reconstruction projects are still in the formulation. As a result, the exact amount of CDBG-DR funds necessary to meet the full universe of non-federal match requirements is still being assessed.



However, the total match required for just the FEMA PA, IA and HMGP programs is expected to far exceed the \$1 billion that is currently allocated to this program. Due to this situation, the consolidation of the Critical Infrastructure Program within the Non-Federal Match Program is borne in an effort to streamline the availability of project funding and fill the already identified need for additional funds to cover large infrastructure projects currently being formulated and obligated under both of FEMA's assistance programs, Public Assistance (PA) and Hazard Mitigation (HMGP). A significant financial burden remains even after FEMA agreed to several amendments to the disaster declaration for Hurricane Maria (DR 4339) covering 100% of the cost share of Category A and B project worksheets. This included 100% coverage of debris removal through June 17, 2018, Category B emergency protective measures through May 18, 2018, and funding for the Sheltering and Temporary Emergency Power Pilot Program (STEP) which allowed Puerto Rico to make short term repairs to over 100,000 homes, through September 15, 2018. While the amount of CDBG-DR funds needed to match the debris removal and temporary work projects is dependent on the final determination value of work performed outside of the 100% cost-share period, PRDOH has estimated that for the STEP program alone, the cost share will exceed \$20 million in for work performed outside of the 100% FEMA-funded period.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed various tasks in support of the Non-Federal Match Program (NFMP): continued to offer outreach to potential subrecipients through the offering of multiple program presentations which culminated with generating new or updating the online account credentials to twenty-three (23) municipalities and fifteen (15) state agencies for the Pre-Evaluation procedure, which will allow agencies to continue completing steps towards the SRA formalization.

On March 3rd, the PRDOH Secretary and the COR3 Executive Director held a meeting to discuss the overall Program approach and emphasized the importance of the required coordination between the COR3 and NFMP teams in order to align agency's procedures and requirements.

Proposals corresponding to the Request for Proposals (RFP) for Program Manager Services were received and are under evaluation.

The NFMP has received 2,949 PWs for review and has completed the pre-evaluation of 2,255 of these. Letters of Intent were sent to 23 municipalities and 1 for a state agency for the upcoming execution of the required Subrecipient Agreements (SRAs), and there are 15 SRA packages in process with participating entities. In coordination with the SRA formalization process, the NFMP is currently evaluating 23 Project Worksheets (PWs) to complete the review and recommendation process towards providing match payments. These PWs correspond to 6 municipalities (Barranquitas, Patillas, Toa Baja, Loíza, Salinas, San Sebastián) and 1 state agency (PR Aqueduct and Sewer Authority) and represent a potential cost share of \$847,461.34. The NFMP is actually processing invoices for approved match payments for 3 municipalities (Jayuya, Juana Díaz, Coamo) for an additional \$95,991.83 in match payments, while a payment for \$44,102.32 for the municipality of Canóvanas was issued on March 18th.

The NFMP is currently in the process of identifying and reconciling the proposed and actual beneficiaries regarding the \$20M STEP (Sheltering and Temporary Essential Power) cost share disbursement to ensure complete and accurate reporting. Additionally, SOPs for Outreach & Intake, PW Pre-Evaluation, Review and Payment, Recordkeeping & Close-Out are also undergoing further refinement based on recommended changes to program procedures to allow a more efficient cost share recommendation process. The Monthly Subrecipient report template was completed, and related trainings were provided to municipalities with executed agreements with the NFMP.

Related to the Global Match Program covering the cost share requirements for the FEMA Hazard Mitigation Grant Program (HMGP) being implemented by the State Hazard Mitigation Office (SHMO), the program teams have been working on refining the program guidelines and procedures and continue to have close coordination meetings in order to define a potential list of Global Match projects to be covered by CDBG funds.

Based on the Flexible Match guidance published by HUD and FEMA, the NFMP has prepared a "White Paper" outlining a proposed implementation strategy and has been in direct coordination with the COR3, considering process coordination with FEMA from the projects' formulation phase onward.

It is important to note that through the 5th Action Plan Amendment approved by HUD, the NFMP consolidated the Critical Infrastructure Program within it and the Puerto Rico by Design Program was eliminated, allocating an aggregate of \$700M to the NFMP budget.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of public facilities	0	0/0
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA	\$196,638,727.86
Total Other Funding Sources	\$0.00

Activity Supporting Documents: None

Project # / Infrastructure B-18-DP-72-0001 / Infrastructure

Grantee Activity Number:	R02I25CIR-DOH-LM
Activity Title:	Critical Infr. Resilience Prog. LMI

Activity Type:
Acquisition, construction, reconstruction of public facilities

Project Number:
Infrastructure B-18-DP-72-0001

Projected Start Date:
02/20/2020

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Cancelled

Project Title:
Infrastructure

Projected End Date:
02/19/2026

Completed Activity Actual End Date:

Responsible Organization:
Puerto Rico Department of Housing

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	(\$109,908,206.00)	\$0.00
Total Budget	(\$109,908,206.00)	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	(\$109,908,206.00)	\$0.00
Total Obligated	(\$147,000.00)	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	(\$147,000.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Puerto Rico Department of Housing	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00

Activity Description:

PRDOH has decided to eliminate this stand-alone program and allow entities to address critical infrastructure resiliency under the Non-Federal Match Program.

Location Description:

Municipalities across the island.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number:	R02I25CIR-DOH-UN
Activity Title:	Critical Infr. Resilience Prog. UN

Activity Type:
Acquisition, construction, reconstruction of public facilities

Project Number:
Infrastructure B-18-DP-72-0001

Projected Start Date:
02/20/2020

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Cancelled

Project Title:
Infrastructure

Projected End Date:
02/19/2026

Completed Activity Actual End Date:

Responsible Organization:
Puerto Rico Department of Housing

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	(\$47,103,516.00)	\$0.00
Total Budget	(\$47,103,516.00)	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	(\$47,103,516.00)	\$0.00
Total Obligated	(\$63,000.00)	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	(\$63,000.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Puerto Rico Department of Housing	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00

Activity Description:

PRDOH has decided to eliminate this stand-alone program and allow entities to address critical infrastructure resiliency under the Non-Federal Match Program.

Location Description:

Municipalities across the island.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number:	R02I26CRC-DOH-LM
Activity Title:	Community Resilience Centers LM

Activity Type:
Capacity building for nonprofit or public entities

Project Number:
Infrastructure B-18-DP-72-0001

Projected Start Date:
02/20/2020

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Cancelled

Project Title:
Infrastructure

Projected End Date:
02/19/2026

Completed Activity Actual End Date:

Responsible Organization:
Puerto Rico Department of Housing

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	(\$23,428,894.00)	\$0.00
Total Budget	(\$23,428,894.00)	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	(\$23,428,894.00)	\$0.00
Total Obligated	(\$147,000.00)	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	(\$147,000.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Puerto Rico Department of Housing	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00

Activity Description:

To expedite program delivery, PRDOH has consolidated activities from Community Resilience Centers Program into the City Revitalization Program.

Location Description:

Municipalities across the island.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number:	R02I26CRC-DOH-UN
Activity Title:	Community Resilience Centers UN

Activity Type:
Capacity building for nonprofit or public entities

Project Number:
Infrastructure B-18-DP-72-0001

Projected Start Date:
02/20/2020

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
02/19/2026

Completed Activity Actual End Date:

Responsible Organization:
Puerto Rico Department of Housing

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	(\$10,040,955.00)	\$0.00
Total Budget	(\$10,040,955.00)	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	(\$10,040,955.00)	\$0.00
Total Obligated	(\$63,000.00)	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	(\$63,000.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Puerto Rico Department of Housing	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00

Activity Description:

To expedite program delivery, PRDOH has consolidated activities from Community Resilience Centers Program into the City Revitalization Program.

Location Description:

Municipalities across the island.

Activity Progress Narrative:



The 5th Amendment to the Action Plan (Substantial Amendment), approved on February 5, 2021, consolidated the Community Resilience Program (CRC) into the City Revitalization Program (CRP).
CRP Program has been expanded to allow for the creation of Community Resilience Centers setting aside funds for this specific activity. As the CRP Program has been deployed, consolidating the CRC activity into the program would expedite the development of Community Resiliency Centers.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Project # / Multi-Sector B-17-DM-72-0001 / Multi-Sector

Grantee Activity Number:	R01M27CR-DOH-LM
Activity Title:	City Revitalization Program LM

Activity Type:
Acquisition, construction, reconstruction of public facilities

Project Number:
Multi-Sector B-17-DM-72-0001

Projected Start Date:
02/20/2020

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Multi-Sector

Projected End Date:
09/18/2024

Completed Activity Actual End Date:

Responsible Organization:
Puerto Rico Department of Housing

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$810,094,336.00
B-17-DM-72-0001	\$0.00	\$405,047,168.00
B-18-DP-72-0001	\$23,428,894.00	\$405,047,168.00
Total Budget	\$23,428,894.00	\$810,094,336.00
B-17-DM-72-0001	\$0.00	\$405,047,168.00
B-18-DP-72-0001	\$23,428,894.00	\$405,047,168.00
Total Obligated	\$54,623,020.66	\$77,091,391.36
B-17-DM-72-0001	\$7,039,509.94	\$22,169,437.59
B-18-DP-72-0001	\$47,583,510.72	\$54,921,953.77
Total Funds Drawdown	\$485,050.62	\$488,169.58
B-17-DM-72-0001	\$21,477.63	\$24,596.59
B-18-DP-72-0001	\$463,572.99	\$463,572.99
Program Funds Drawdown	\$485,050.62	\$488,169.58
B-17-DM-72-0001	\$21,477.63	\$24,596.59
B-18-DP-72-0001	\$463,572.99	\$463,572.99
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$485,050.62	\$488,339.55
Puerto Rico Department of Housing	\$485,050.62	\$488,169.58
Most Impacted and Distressed Expended	\$21,202.38	\$21,202.38
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$21,202.38	\$21,202.38

Activity Description:

This Program establishes a fund for municipalities to enable a variety of critical recovery activities aimed at reinvigorating urban areas and key community corridors to focus investments, reduce sprawl, and create a symbiotic environment to nurture complimentary investments from the private sector. The funding in this Program will allow to implement integrated and innovative solutions to the problems facing municipalities and their communities. Eligible revitalization projects should correlate to a larger strategy that targets downtown service and business districts or key corridors and supports and aligns with future public and private investments. Eligible projects include rehabilitation or reconstruction of downtown buildings, public infrastructure improvements, and streetscape improvements such as sidewalks, lighting, parking, façade improvement, and activities to eliminate architectural barriers for the disabled. Further, City Rev may fund improvements to public



spaces (plazas, town squares), cultural and art installations, community centers, and recreation amenities. This Program will also fund clearance and demolition of unoccupied substandard structures.

Affordable Housing projects will be evaluated, but potential subrecipients will be required to demonstrate their capacity to manage housing properties and perform preventive maintenance, fiscally and financially manage cash flow and expenditures, and provide as needed referrals and collaborate with other human services entities for the provision of housing wrap-around citizens' services.

Economic development projects, in which its operation activities will be generating revenue, will be evaluated to validate their compliance based on the entity type and their legal structure from the perspective of applicable laws and regulations at federal and local jurisdictions. Income received from these projects may be subject to HUD requirements for managing program income, and permissible uses will be outlined in Program Guidelines and applicable subrecipient agreements.

City Rev also includes RE-GREEN initiatives and is prioritizing projects that use green infrastructure techniques or restore and replant impacted natural resources. Examples include, among others, green infrastructure installations and standards, including reforestation efforts via non-profit entities such as Para la Naturaleza, and waste re-purposing and reduction initiatives. This Program will maintain an option to expand funding of RE-GREEN components under third tranche for mitigation. Municipalities may identify an inventory of substandard structures following standard acquisition protocols and based upon fair market values for properties that it desires to turn into green space or use for other eligible purposes, as allowed by this Program.

City Rev has a set-aside of \$100,000,000 to prioritize strategic investments in growth nodes for the redevelopment of urban areas surrounding the University of Puerto Rico (UPR), Río Piedras and Mayagüez campuses to revitalize urban centers. The student body residing and studying in these areas has been significantly strained by the physical and economic impact of the hurricanes. These investments shall not take the place of general conduct of governmental investments in the UPR system but will create the environment for economic regeneration around the UPR to enable students to return to their studies in safe, economically vibrant areas. Funding of projects within the UPR set-aside area will be directly assigned to San Juan and Mayagüez municipal governments in coordination with UPR communities and their stakeholders.

A set-aside up to \$75,000,000 will be used to retrofit existing facilities, or entail the construction of new facilities, that will operate and provide year-round services as Community Resilience Center (CRC) facilities. CRCs shall provide year-round community gathering spaces where citizens may receive educational materials and information on preparedness and home/community resilience initiatives. In this way, CRCs will enhance social resilience within communities by creating clearly identified and easily accessible gathering spaces and rendezvous locations for residents. CRCs are expected to contain the following components, depending on their day-to-day functioning and intended use: shower facilities, cooking facilities, refrigeration, device power stations for charging cell phones, back-up generation/ solar panels, water cisterns, sleep space, disability accessibility features, greenbuilding features, pet-friendly spaces and/or wireless internet service. Funding to plan and implement CRC projects will be directly assigned to a single nongovernment organization subrecipient.

Applications that consider a holistic multi-benefit approach including colocation with transit-oriented development (TOD), walkability, and support of commercial districts will be prioritized. Applicants are encouraged to present a blended funding approach, with supplemental leverage investments from complementary programs or other funding sources that may strengthen the proposal.

While not required, applicants will be strongly encouraged, in the application process, to provide nonCDBG-DR funding to the project, which may include in-kind contributions, land donations, long-term maintenance and operations, or support from non-profits or civic/community groups, and other measures.

Puerto Rico has had a number of planning processes occur in the post-María environment and total damages at the municipal level, while not finalized, have become clearer. These municipal level damages and recovery processes resulted in the development of requests for recovery projects. Several proposed projects align with the goals of City Rev, with projects coming from municipalities and other entities. These planning products and summary project ideas have been submitted to PRDOH. These recovery projects in addition to City Rev projects that will be identified through the PRDOH-led municipal planning process will be considered for this Program.

Location Description:

Municipalities throughout the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the City Revitalization Program (CRP): informative training sessions about CRP to Municipalities that changed administration after the November elections; provided training regarding the formalization of Subrecipient Agreements (SRAs) to 13 Municipalities (Adjuntas, Aguada, Ceiba, Culebra, Florida, Lares, Maricao, Moca, Naguabo, Río Grande, Sabana Grande, Santa Isabel, and Utuado); provided training regarding the projects Pre-Application platform to 25 Municipalities (Añasco, Cabo Rojo, Canóvanas, Cataño, Ciales, Cidra, Corozal, Guánica, Guayama, Guaynabo, Hormigueros, Isabela, Juana Díaz, Las Piedras, Manatí, Maunabo, Patillas, Peñuelas, Ponce, Rincón, San Germán, San Juan, San Lorenzo, Toa Baja, and Vieques); provided training sessions for the project Application module to 8 Municipalities with approved projects (Aguadilla, Aibonito, Carolina, Jayuya, Morovis, Orocovis, Salinas, and Vega Baja); provided Procurement process training to 21 Municipalities (Barceloneta, Barranquitas, Camuy, Canóvanas, Cayey, Ciales, Coamo, Gurabo, Jayuya, Las Marías, Las Piedras, Manatí, Naranjito, Orocovis, Ponce, Salinas, San Germán, San Lorenzo, San Sebastián, Vega Baja, and Yabucoa); provided Financial procedures training to 33 Municipalities (Arroyo, Barceloneta, Cabo Rojo, Caguas, Cataño, Cayey, Cidra, Coamo, Guánica, Guaynabo, Gurabo, Hatillo, Hormigueros, Jayuya, Juana Díaz, Las Marías, Las Piedras, Loíza, Manatí, Mayagüez, Morovis, Orocovis, Peñuelas, Ponce, Rincón, Salinas, San Germán, Toa Baja, Trujillo Alto, Vega Baja, Villalba, Yabucoa, and Yauco); and formalized SRAs for 9 Municipalities (Barceloneta, Cataño, Hormigueros, Lares, Manatí, Peñuelas, Rincón, San Juan, and Toa Baja).

Currently, all 78 Municipalities have registered to the CRP and 65 have SRAs totaling \$102M. Additionally, 3 additional SRAs totaling \$4.5M are in process.

In the Pre-Application process, 9 Municipalities have 14 projects approved (Aguadilla, Aibonito, Barranquitas, Carolina, Jayuya, Morovis, Orocovis, Salinas, and Vega Baja) with a combined cost of \$41.4M. There are an additional \$64.4M in 14 potential projects from 8 Municipalities (Caguas, Guayama, Jayuya, Las Marías, Orocovis, Ponce, Vega Baja, and Yabucoa) under evaluation. There are another \$32.0M corresponding to 63 potential projects from 23 Municipalities currently in draft status and pending submission.

To date, 11 invoices from 3 Municipalities have been received, 5 have been disbursed for \$26,898.64 and 6 are

in process to be approved and disbursed for \$20,459.25.

The CRP team is working on SOPs related to Application, Design Management, Duplication of Benefits, Subrogation of Funds, LMI Compliance and Environmental Review. Currently 6 Subrogation Agreements have been signed and an additional 11 are pending Municipality signature.

As per the approved APA5, the Community Resilience Centers Program (CRC) has been merged with CRP to alleviate administrative burdens in managing multiple programs. CRP will result in a more efficient and immediate support to Municipalities. The revised CRP Program Guidelines were published on January 12th, incorporating the CRC Program.

As per the non-substantial APA6 published on March 15th2021, the CRP consolidated funding rounds into one, assigned the UPR Set-asides for the Río Piedras and Mayagüez campuses to San Juan and Mayagüez respectively, and the CRC Set-aside will be undertaken by a single subrecipient.

The COVID-19 pandemic is still affecting communications as the implementation of protective measures is still in place. Nevertheless, CRP has been able to receive, evaluate and approve projects; and to support Municipalities in the implementation of their projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None

Grantee Activity Number:	R01M27CR-DOH-UN
Activity Title:	City Revitalization Program UN

Activity Type:
Acquisition, construction, reconstruction of public facilities

Project Number:
Multi-Sector B-17-DM-72-0001

Projected Start Date:
02/20/2020

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Multi-Sector

Projected End Date:
09/18/2024

Completed Activity Actual End Date:

Responsible Organization:
Puerto Rico Department of Housing

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$327,469,002.00
B-17-DM-72-0001	\$0.00	\$163,734,501.00
B-18-DP-72-0001	\$10,040,955.00	\$163,734,501.00
Total Budget	\$10,040,955.00	\$327,469,002.00
B-17-DM-72-0001	\$0.00	\$163,734,501.00
B-18-DP-72-0001	\$10,040,955.00	\$163,734,501.00
Total Obligated	\$19,866,611.18	\$22,443,897.82
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$19,866,611.18	\$22,443,897.82
Total Funds Drawdown	\$198,507.47	\$198,507.47
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$198,507.47	\$198,507.47
Program Funds Drawdown	\$198,507.47	\$198,507.47
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$198,507.47	\$198,507.47
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$198,507.47	\$198,507.47
Puerto Rico Department of Housing	\$198,507.47	\$198,507.47
Most Impacted and Distressed Expended	\$8,920.06	\$8,920.06
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$8,920.06	\$8,920.06

Activity Description:

This Program establishes a fund for municipalities to enable a variety of critical recovery activities aimed at reinvigorating urban areas and key community corridors to focus investments, reduce sprawl, and create a symbiotic environment to nurture complimentary investments from the private sector.

The funding in this Program will allow to implement integrated and innovative solutions to the problems facing municipalities and their communities. Eligible revitalization projects should correlate to a larger strategy that targets downtown service and business districts or key corridors and supports and aligns with future public and private investments.

Eligible projects include rehabilitation or reconstruction of downtown buildings, public infrastructure improvements, and streetscape improvements such as sidewalks, lighting, parking, façade improvement, and activities to eliminate architectural barriers for the disabled. Further, City Rev may fund improvements to public



spaces (plazas, town squares), cultural and art installations, community centers, and recreation amenities. This Program will also fund clearance and demolition of unoccupied substandard structures.

Affordable Housing projects will be evaluated, but potential subrecipients will be required to demonstrate their capacity to manage housing properties and perform preventive maintenance, fiscally and financially manage cash flow and expenditures, and provide as needed referrals and collaborate with other human services entities for the provision of housing wrap-around citizens' services.

Economic development projects, in which its operation activities will be generating revenue, will be evaluated to validate their compliance based on the entity type and their legal structure from the perspective of applicable laws and regulations at federal and local jurisdictions. Income received from these projects may be subject to HUD requirements for managing program income, and permissible uses will be outlined in Program Guidelines and applicable subrecipient agreements.

City Rev also includes RE-GREEN initiatives and is prioritizing projects that use green infrastructure techniques or restore and replant impacted natural resources. Examples include, among others, green infrastructure installations and standards, including reforestation efforts via non-profit entities such as Para la Naturaleza, and waste re-purposing and reduction initiatives. This Program will maintain an option to expand funding of RE-GREEN components under third tranche for mitigation. Municipalities may identify an inventory of substandard structures following standard acquisition protocols and based upon fair market values for properties that it desires to turn into green space or use for other eligible purposes, as allowed by this Program.

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Location Description:

Municipalities throughout the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the City Revitalization Program (CRP): informative training sessions about CRP to Municipalities that changed administration after the November elections; provided training regarding the formalization of Subrecipient Agreements (SRAs) to 13 Municipalities (Adjuntas, Aguada, Ceiba, Culebra, Florida, Lares, Maricao, Moca, Naguabo, Río Grande, Sabana Grande, Santa Isabel, and Utuado); provided training regarding the projects Pre-Application platform to 25 Municipalities (Añasco, Cabo Rojo, Canóvanas, Cataño, Ciales, Cidra, Corozal, Guánica, Guayama, Guaynabo, Hormigueros, Isabela, Juana Díaz, Las Piedras, Manatí, Maunabo, Patillas, Peñuelas, Ponce, Rincón, San Germán, San Juan, San Lorenzo, Toa Baja, and Vieques); provided training sessions for the project Application module to 8 Municipalities with approved projects (Aguadilla, Aibonito, Carolina, Jayuya, Morovis, Orocovis, Salinas, and Vega Baja); provided Procurement process training to 21 Municipalities (Barceloneta, Barranquitas, Camuy, Canóvanas, Cayey, Ciales, Coamo, Gurabo, Jayuya, Las Marías, Las Piedras, Manatí, Naranjito, Orocovis, Ponce, Salinas, San Germán, San Lorenzo, San Sebastián, Vega Baja, and Yabucoa); provided Financial procedures training to 33 Municipalities (Arroyo, Barceloneta, Cabo Rojo, Caguas, Cataño, Cayey, Cidra, Coamo, Guánica, Guaynabo, Gurabo, Hatillo, Hormigueros, Jayuya, Juana Díaz, Las Marías, Las Piedras, Loíza, Manatí, Mayagüez, Morovis, Orocovis, Peñuelas, Ponce, Rincón, Salinas, San Germán, Toa Baja, Trujillo Alto, Vega Baja, Villalba, Yabucoa, and Yauco); and formalized SRAs for 9 Municipalities (Barceloneta, Cataño, Hormigueros, Lares, Manatí, Peñuelas, Rincón, San Juan, and Toa Baja).

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The CRP team is working on SOPs related to Application, Design Management, Duplication of Benefits, Subrogation of Funds, LMI Compliance and Environmental Review. Currently 6 Subrogation Agreements have been signed and an additional 11 are pending Municipality signature.

As per the approved APA5, the Community Resilience Centers Program (CRC) has been merged with CRP to alleviate administrative burdens in managing multiple programs. CRP will result in a more efficient and immediate support to Municipalities. The revised CRP Program Guidelines were published on January 12th, incorporating the CRC Program.

As per the non-substantial APA6 published on March 15th2021, the CRP consolidated funding rounds into one, assigned the UPR Set-asides for the Río Piedras and Mayagüez campuses to San Juan and Mayagüez respectively, and the CRC Set-aside will be undertaken by a single subrecipient.

The COVID-19 pandemic is still affecting communications as the implementation of protective measures is still in place. Nevertheless, CRP has been able to receive, evaluate and approve projects; and to support Municipalities in the implementation of their projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Project # / Multi-Sector B-18-DP-72-0001 / Multi-Sector

Grantee Activity Number:	R02M28PRD-DOH-LM
Activity Title:	Puerto Rico by Design Program LMI

Activity Type:
Acquisition, construction, reconstruction of public facilities

Project Number:
Multi-Sector B-18-DP-72-0001

Projected Start Date:
02/20/2020

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Cancelled

Project Title:
Multi-Sector

Projected End Date:
02/19/2026

Completed Activity Actual End Date:

Responsible Organization:
Puerto Rico Department of Housing

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
B-18-DP-72-0001	(\$152,431,154.00)	\$0.00
Total Budget	(\$152,431,154.00)	\$0.00
B-18-DP-72-0001	(\$152,431,154.00)	\$0.00
Total Obligated	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Puerto Rico Department of Housing	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00

Activity Description:

Being infrastructure the backbone of a resilient Puerto Rico and the foundation for the economic development, PRDOH takes the Non-Federal Match program as one of the priorities from the infrastructure sector.

Location Description:

Municipalities across the island.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Project # / Planning B-17-DM-72-0001 / Planning

Grantee Activity Number:	R01P02CRP-FPR-NA
Activity Title:	Community Resilience Planning

Activity Type:

Planning

Activity Status:

Under Way

Project Number:

Planning B-17-DM-72-0001

Project Title:

Planning

Projected Start Date:

09/20/2018

Projected End Date:

09/19/2024

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Foundation For Puerto Rico

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$75,000,000.00
B-17-DM-72-0001	\$0.00	\$37,500,000.00
B-18-DP-72-0001	\$0.00	\$37,500,000.00
Total Budget	\$0.00	\$75,000,000.00
B-17-DM-72-0001	\$0.00	\$37,500,000.00
B-18-DP-72-0001	\$0.00	\$37,500,000.00
Total Obligated	\$6,871.32	\$36,788,144.26
B-17-DM-72-0001	\$6,871.32	\$36,788,144.26
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Drawdown	\$523,890.40	\$1,526,993.66
B-17-DM-72-0001	\$523,890.40	\$1,526,993.66
B-18-DP-72-0001	\$0.00	\$0.00
Program Funds Drawdown	\$523,890.40	\$1,526,993.66
B-17-DM-72-0001	\$523,890.40	\$1,526,993.66
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$523,890.40	\$1,526,993.66
Foundation For Puerto Rico	\$523,890.40	\$1,246,997.82
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00

Activity Description:

The Whole Community Resilience Planning Initiative will craft recovery solutions for all communities, including high-risk areas to increase individual and collective preparedness to future events and ensure greater resiliency at both the community and national levels. A whole community approach ensures shared understanding of community needs and capabilities, greater empowerment and integration of resources from across the community, and a stronger social infrastructure. High risk areas may include communities located in full or in part in the flood-plain, in landslide risk areas, or other areas with environmental or hazard risk. Further, in addition to these hazard risks, a deeper and more multi-dimensional understanding of community risk and vulnerability (community resilience profile) will be developed in Phase 1. In the initial phase of the program, PRDOH and FPR may work with the Planning Board to provide technical assistance and data to participating subrecipients. The tasks in Phase 1 may include, but are not limited to, data collection and initial analysis,



technical training, and outreach to communities within the municipality. Also, during Phase 1 this initiative will prepare communities to make informed decisions and prioritize future actions and funding decisions based upon greater understand of community needs in housing, infrastructure, economic development, health, environment, and education. In Phase 2, communities may apply openly based on selection criteria developed by PRDOH and FPR. The selection criteria for Phase 2 funding will be subsequently published in a Program Notice of Funding Availability (NOFA). Selected communities may receive a planning award of up to \$500,000 per community plan. Plans will lay the groundwork for participatory community visioning, utilizing place-based risk and vulnerability analyses to prioritize effective and expedient investments in housing, infrastructure, economic development and revitalization, health and environment, and education as long-term recovery programs are funded. Plans developed in Phase 2 will be based upon addressing community risks and vulnerabilities identified in Phase 1. The goal for the outputs of Phase 2 will be to develop potential options for funding whether as a part of an adjacent initiative or program within the second tranche, in the third tranche of mitigation funding, or utilizing other funding streams local, federal, or private. Communities, like Caño Martín Peña, are encouraged to submit holistic plans for recovery to include items such as land-use, relocation, acquisition, and resilience measures. Communities may submit plans through an NGO, with assistance from professional planning firms and developers. NGOs may be established or developed to work jointly with communities in developing their approach. Plans should include a cost-benefit analysis to ensure feasibility of actions proposed and should be as comprehensive as possible to set the stage for next steps. Planning may include a range of items, such as examining structural mitigation measures at either a community or individual house level, housing innovation, and effective land-use. Regional planning and coordination are highly encouraged and municipalities are encouraged to examine the needs of special communities. Plans should include a consideration of hazard risk as part of their assessment. PRDOH will be the administering agency with the Foundation for Puerto Rico as the lead implementation subrecipient partner, and PRDOH and the Foundation will receive the community applications and final plans, as outlined in the forthcoming program guidelines. PRDOH and the Foundation for Puerto Rico will work collaboratively with relevant governmental entities such as The Puerto Rico Planning Board and key community-based non-profits in the development of program guidelines to ensure consistency and a coordinated approach. FPR is a 501(c)(3) local non-profit organization whose mission is to transform Puerto Rico through social and economic sustainable development. PRDOH recognized the importance of collaboration and inclusion of the third sector and, in particular, within this program wherein working with community groups, NGOs, and other non-profits would be instrumental in ensuring the success and outcomes of Whole Community Resilience Planning Program.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During this reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Whole Community Resilience Planning (WCRP) Program: the WCRP Program Partner agreed to proposed modifications to their scope of work within the WCRP Program and PRDOH collaborated closely with the Partner to finalize content and budget for Amendment B to the executed Subrecipient Agreement. In addition, the final legal review of the Subrecipient Agreement Package was initiated. The change in the scope of work for the WCRP Program Partner in Amendment B shifts the responsibility of managing eligible entities for the Notice of Funding Availability (NOFA) away from the Program Partner, and focuses their responsibility on education, outreach, technical assistance, and the development of resilience tools such as the Social Capital Map and the Risk and Vulnerability Indicators. With PRDOH and Partner agreement on the tasks and deadlines in the new Subrecipient Agreement, the WCRP Program Team updated the Program Workflow and program management schedule to incorporate revised programmatic timelines.

The WCRP Team drafted revised program documentation, including the WCRP Program Guidelines that provide details for the planning framework and milestones, and the WCRP Program NOFA with detailed information related to eligible entities and activities. Both programmatic documents were sent for Partner's review and feedback, their comments were incorporated, and are in the final stages of internal legal review. The Program Guidelines and the NOFA are expected to be published during the first part of Q2-2021. The WCRP Program Team reviewed the planning framework, planning milestones, community endorsement letter, outreach documents and other program documents that were submitted by the WCRP Program Partner. These documents were incorporated into the Program Guidelines and the NOFA. The WCRP Program Team performed quality checks for deliverables already submitted by the Program Partner pertaining to the current Subrecipient Agreement, and communicated necessary revisions. Finally, the WCRP Team filed documentation in support of a formal response to HUD Departmental Enforcement (DEC) Information Requests pertaining to the WCRP Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None



Grantee Activity Number:	R01P03API-PBA-NA
Activity Title:	Puerto Rico Geospacial Framework (Geoframe)

Activity Type: Planning	Activity Status: Under Way
Project Number: Planning B-17-DM-72-0001	Project Title: Planning
Projected Start Date: 09/20/2018	Projected End Date: 09/19/2024
Benefit Type: Area (Census)	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: Puerto Rico Department of Housing

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$50,000,000.00
B-17-DM-72-0001	\$0.00	\$25,000,000.00
B-18-DP-72-0001	\$0.00	\$25,000,000.00
Total Budget	\$0.00	\$50,000,000.00
B-17-DM-72-0001	\$0.00	\$25,000,000.00
B-18-DP-72-0001	\$0.00	\$25,000,000.00
Total Obligated	\$11,975.44	\$2,077,173.93
B-17-DM-72-0001	\$11,975.44	\$2,077,173.93
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Drawdown	\$126,100.98	\$463,233.47
B-17-DM-72-0001	\$126,100.98	\$463,233.47
B-18-DP-72-0001	\$0.00	\$0.00
Program Funds Drawdown	\$126,100.98	\$463,233.47
B-17-DM-72-0001	\$126,100.98	\$463,233.47
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$126,100.98	\$463,233.47
Puerto Rico Department of Housing	\$126,100.98	\$463,233.47
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00

Activity Description:

Through direct participation of government agencies, like PRITS and the Puerto Rico Planning Board, as well as universities and the private sector, the Agency Planning Initiatives Program will be undertaken to build the data sets for property across the Island to ensure land use is correctly permitted, planned, inspected, insured, and viewable to the municipalities. The objective of this initiative will not provide title to unregistered properties; however, it will identify which properties do not have title and which structures are informal or unregistered. This will set the stage for proper title transfers to take place. Reconstruction must marry land-use planning together with updated geographic data to ensure long-term rebuilding efforts leverage federal funds and are implemented in a way that addresses the incidence of informal housing, while enhancing the safety of the Island's residents. The CDBG-DR funds for this activity shall not be duplicative of other funding for the same



scope of work, should other funds become available. The Puerto Rico Planning Board has experience hosting data similar to that generated by this program and will acquire parcel data to populate an integrated GIS database. This will assist with clarifying title and ownership records across the Island in conjunction with the Municipal Revenue Collections Center (CRIM, for its Spanish acronym) system already in use. The initiative will lay the foundation to optimize Puerto Rican agencies and municipalities from a planning, land use, and taxing perspective and ensure that emergency response can better meet public safety standards and interagency efficiency is achieved. The Planning Board is at the forefront of the processes and technology to promote, through effective and appropriate tools, the sustainable development of Puerto Rico. The Planning Board provides a cybernetic portal, data, economic indicators, statistics and social indicators which provide a focused lens to guide the economic, physical and social development goals of the Island. It also contains the plans, laws and regulations in force regarding the planning processes of Puerto Rico. Likewise, it has a Geographical Information System with a range of information that facilitates the planning of projects at all levels of the Island's socioeconomic development. This use of technology as an effective planning tool ensures that all sectors, public and private, can obtain reliable data and encourage investment in the Island. The Planning Board provides interactive catalogs of official maps, digital files, geolocators, GIS, planning regulations, territorial plans, land use plans, flood insurance and case filing among other services. These services and tools position the Planning Board as a uniquely qualified partner to work with PRDOH and PRITS to serve the people of Puerto Rico for development and planning initiatives. PRITS is a fundamental step in providing transparency, efficiency, and economic development in Puerto Rico. The PRITS is comprised of a cadre of highly talented digital minds who are in charge of transforming Puerto Rico to a "digital native" government.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Puerto Rico Geospatial Framework (GeoFrame):

Regarding the GeoFrame Program Partner Puerto Rico Planning Board (PRPB), the PRDOH conducted 3 meetings with PRPB. Two meetings were hosted by the PRDOH Monitoring Team. The first one to initiate the Subrecipient Agreement Capacity Assessment, and the second one to clarify questions. The third meeting was hosted by the PRDOH Legal Team to discuss and clarify questions related to the Subrecipient Agreement. Finally, the PRDOH Planning POC sent a communication to the PRPB Director regarding their new proposal and updated SRA Exhibit Budget to expand PRPB scope to include responsibility for the entire Physical Address Program.

Regarding the RFP for GIS Service Provider, the PRDOH Evaluation Committee submitted their evaluation of the proposers. Also, PRDOH Planning POC and Program Team collaborated with PRDOH Procurement Team Area to provide clarifications regarding Programmatic Area for the Proposers' Program Approaches.

Regarding GeoFrame Outreach and Engagement, Program Team created a new Program Workflow with updated Program structure, as well as an updated Stakeholder Engagement Strategy Plan. The PRDOH Planning POC hosted a kickoff meeting with the new director of the GeoFrame Program Partner Puerto Rico Planning Board (PRPB), as well as a kick-off meeting with the new director of the Puerto Rico Innovation and Technology Service (PRTIS). The GeoFrame Program Team participated in the EPA Watershed Resource Registry Tool presentation together with FEMA DHS, HUD, MENV, and EPA. Finally, the PRDOH Secretary hosted a meeting with the Program Partner, Puerto Rico Planning Board (PRPB) new Director for Program approach discussion.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None



Grantee Activity Number:	R01P05HRI-UPR-NA
Activity Title:	Home Resilience Innovation

Activity Type:

Planning

Activity Status:

Under Way

Project Number:

Planning B-17-DM-72-0001

Project Title:

Planning

Projected Start Date:

09/19/2018

Projected End Date:

09/18/2024

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

University Of Puerto Rico

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,000.00
B-17-DM-72-0001	\$0.00	\$1,000,000.00
B-18-DP-72-0001	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$2,000,000.00
B-17-DM-72-0001	\$0.00	\$1,000,000.00
B-18-DP-72-0001	\$0.00	\$1,000,000.00
Total Obligated	\$2,137.22	\$231,370.96
B-17-DM-72-0001	\$2,137.22	\$231,370.96
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Drawdown	\$17,575.36	\$83,981.40
B-17-DM-72-0001	\$17,575.36	\$83,981.40
B-18-DP-72-0001	\$0.00	\$0.00
Program Funds Drawdown	\$17,575.36	\$83,981.40
B-17-DM-72-0001	\$17,575.36	\$83,981.40
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$17,575.36	\$83,981.40
University Of Puerto Rico	\$17,575.36	\$83,981.40
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00

Activity Description:

\$5,750,000 in Planning funds will be allocated to the University of Puerto Rico to develop a Resilience Innovation Program. This includes overseeing a competition for innovative solutions to address home-based renewable energy generation, energy storage, and home functions. Home functions may include, but are not limited to appliances for cooking, water heating, refrigeration, lighting, and cooling. The combined solutions will provide residents greater resilience to power interruptions, allowing them to remain in their homes with greater health, safety, and security. Additionally, community-wide resilience measures and innovative home design and construction methods are encouraged to be examined.

Location Description:



University of Puerto Rico is located at Jardin Botanico Sur 1187, San Juan PR 00926.

Activity Progress Narrative:

During this reporting period, the Puerto Rico Department of Housing (PRDOH) made a determination to remove the Home Resilience Innovation Competition (HRIC) on the next Action Plan Amendment.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None



Grantee Activity Number:	R01P06MRP-DOH-NA
Activity Title:	Municipal Recovery Planning

Activity Type: Planning	Activity Status: Under Way
Project Number: Planning B-17-DM-72-0001	Project Title: Planning
Projected Start Date: 08/31/2020	Projected End Date: 08/31/2024
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: Puerto Rico Department of Housing

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$112,101,016.00
B-17-DM-72-0001	\$0.00	\$56,050,508.00
B-18-DP-72-0001	\$0.00	\$56,050,508.00
Total Budget	\$0.00	\$112,101,016.00
B-17-DM-72-0001	\$0.00	\$56,050,508.00
B-18-DP-72-0001	\$0.00	\$56,050,508.00
Total Obligated	\$2,437,584.17	\$2,437,584.17
B-17-DM-72-0001	\$2,437,584.17	\$2,437,584.17
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Puerto Rico Department of Housing	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00

Activity Description:

PRDOH developed guidelines so that municipalities may receive assistance to conduct planning activities. To be eligible, these activities must be necessary, reasonable, allowable, and allocable. Planning activities as defined by HUD include but are not limited to:

- *Comprehensive plans
- *Community development plans
- *Functional plans for housing/land use/economic development
- *Mitigation plan or disaster resiliency plan
- *Recovery action plans
- *Costs associated with creating a plan, including data gathering, studies, analysis, and preparation of plans. Planning activities related to a specific project are Project Costs.



These activities will be administered in conformance with local and federal requirements as part of the program management planning allocation in the Action Plan budget. PRDOH will conduct outreach to the municipalities and provide guidance regarding these activities. These activities are in addition to any actions performed under the Whole Community Resilience Program, which addresses planning for targeted communities. Planning will complement and leverage efforts undertaken as part of the local Hazard Mitigation plan updates coordinated through the COR3.

ISLAND-WIDE AND REGIONAL PLANNING

PRDOH will engage in regional and island-wide planning activities to coordinate the management of civic, geologic, economic, environmental and/or transportation systems.

Puerto Rico's seventy-eight (78) municipal jurisdictions overlay the Island's four mountain ranges, two hundred-plus (200+) rivers, one hundred two (102) watersheds and four (4) geological zones as well as multiple transportation systems, infrastructure impact areas, agricultural communities, special communities, and economic centers. Hurricanes María and Irma exacerbated existing concerns within Puerto Rico's diverse Island communities, ecologies, and infrastructure typologies. The effects of these recent hurricanes reiterate the need for comprehensive planning to consider coordinated management of Puerto Rico's resources and assets. The island-wide and regional planning may result in data gathering and studies related to identified concerns, integrated island-wide or regional plans, environmental plans, economic plans, transportation plans, or other coordinated planning activity. These plans or studies will allow communities to develop policy, planning, and management capacity so that Puerto Rico may more rationally and effectively determine their needs, set long-term goals and short-term objectives, devise programs and activities to meet goals and objectives, evaluate the progress of such programs in accomplishing these goals and objectives, and carry out management, coordination, and monitoring of activities necessary for effective planning implementation.

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH), completed the following tasks in support of the Municipal Recovery Planning (MRP) Program.

The MRP Program Team worked with MRP Applicants (Municipalities) to collect required additional information and documents missing in the application and also, reviewed and evaluated the documents and information once submitted by Municipalities. Furthermore, the MRP Program Team continued to provide one-on-one technical assistance sessions to Municipalities under the Subrecipient Agreement process. These technical assistance workshops consisted of detailed explanations on how to fill out their program budget, key personnel and Budget Justification Templates. A total of 24 Subrecipient Agreement Technical Assistance sessions were conducted. As Municipalities submitted their Subrecipient Agreement packages, the MRP Program Team reviewed and evaluated the submitted MRP Subrecipient Agreement documents. As a result of the on-going gathering of Additional Information Required and Grant Agreement technical assistance, a total of 28 Municipalities are currently under the Subrecipient Agreement Process, an additional 16 are undergoing final reviews in advance of the signing of agreements. A total of 14 are under contract and have signed the Subrecipient Agreement with the PRDOH. Municipalities that have a signed Subrecipient Agreement must go through the MRP Program on-boarding process, where the MRP program team provided the Subrecipient with an invitation to register for the required CDBG-DR trainings. Out of the 14 Municipalities that have signed an agreement, 8 have registered and begun their training process.

Moreover, throughout the Gathering of Additional Information, Subrecipient Agreement, and Municipal on-boarding processes, the MRP Program Team has provided on going one-on-one assistance to Municipalities via email, voice calls or video conference meetings. Additionally, the MRP Program Manager is under contract and is has been going through the on-boarding process. This includes attendance to the MRP Program kick off meetings, Program Trainings, and weekly coordination with the MRP Program Team.

During this reporting period the MRP Program Notification Templates, the Program Area Training Modules, the Deliverable Guide, and the RFP Template for Independent Procurement Documents were finalized and approved. Additionally, weekly MRP Program reports regarding the status of each Municipality's for MRP Program funding were developed.

As a result of the COVID-19 pandemic lock-down, the results of the 2020 elections, and limited personnel within Municipal offices, the MRP Program experienced delays with Municipalities reviewing and submitting their required documents and completing their required trainings. Also, the PRDOH continued to experience challenges with regards to the RFP process for the MRP Planning Services Vendor.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R01P06PMP-DOH-NA
Activity Title:	Program Management Planning

Activity Type: Planning	Activity Status: Under Way
Project Number: Planning B-17-DM-72-0001	Project Title: Planning
Projected Start Date: 09/19/2018	Projected End Date: 09/18/2024
Benefit Type: Area (Census)	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: Puerto Rico Department of Housing

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$91,898,984.00
B-17-DM-72-0001	\$0.00	\$45,949,492.00
B-18-DP-72-0001	\$0.00	\$45,949,492.00
Total Budget	\$0.00	\$91,898,984.00
B-17-DM-72-0001	\$0.00	\$45,949,492.00
B-18-DP-72-0001	\$0.00	\$45,949,492.00
Total Obligated	\$28,447.72	\$8,677,698.25
B-17-DM-72-0001	\$28,447.72	\$8,677,698.25
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Drawdown	\$209,901.46	\$2,585,880.07
B-17-DM-72-0001	\$209,901.46	\$2,585,880.07
B-18-DP-72-0001	\$0.00	\$0.00
Program Funds Drawdown	\$209,901.46	\$2,585,880.07
B-17-DM-72-0001	\$209,901.46	\$2,585,880.07
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$209,901.46	\$2,585,880.07
Puerto Rico Department of Housing	\$209,901.46	\$2,585,880.07
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00

Activity Description:

The Puerto Rico Planning Board (Planning Board) has initiated the process of developing and adopting the Advisory Base Flood Elevation Maps and adopting the Limit of Moderate Wave Action areas in coordination with FEMA. The Planning Board will also, in coordination with the municipalities, reformat, update, and improve the consistency of municipal Hazard Mitigation Local Plans in Puerto Rico to ensure all 78 municipalities have an approved local plan prior to the obligation of HMGP funds from 4339-DR-PR (Hurricane María) and any other funding event that may occur during the period of approval for the updated plans. Updates will be completed in compliance with 44 C.F.R. § 201.6, 2 C.F.R. § 200, and the applicable Hazard Mitigation Assistance Guidance (February 2015). Additionally, the Puerto Rico Permits Management Office is in the process of reviewing the Puerto Rico Building Codes to adopt the ICC 2018. COR3 will oversee the review of the State Hazard Mitigation Plan. MUNICIPAL RECOVERY PLANNING PROGRAM PRDOH will develop guidelines so that municipalities may



receive assistance to conduct planning activities. To be eligible, these activities must be necessary, reasonable, allowable, and allocable. Planning activities as defined by HUD include but are not limited to:• Comprehensive plans• Community development plans• Functional plans for housing/land use/economic development• Mitigation plan or disaster resiliency plan• Recovery action plans• Costs associated with creating a plan, including data gathering, studies, analysis, and preparation of plans. Planning activities related to a specific project are Project Costs. These activities will be administered in conformance with local and federal requirements as part of the program management planning allocation in the Action Plan budget. PRDOH will conduct outreach to the municipalities and provide guidance regarding these activities. These activities are in addition to any actions performed under the Whole Community Resilience Program, which addresses planning for targeted communities. Planning will complement and leverage efforts undertaken as part of the local Hazard Mitigation plan updates coordinated through the COR3. ISLAND-WIDE AND REGIONAL PLANNING PRDOH will engage in regional and island-wide planning activities to coordinate the management of civic, geologic, economic, environmental and/or transportation systems. Puerto Rico's seventy eight (78) municipal jurisdictions overlay the Island's four mountain ranges, two hundred-plus (200+) rivers, one hundred two (102) watersheds and four (4) geological zones as well as multiple transportation systems, infrastructure impact areas, agricultural communities, special communities, and economic centers. Hurricanes María and Irma exacerbated existing concerns within Puerto Rico's diverse Island communities, ecologies, and infrastructure typologies. The effects of these recent hurricanes reiterate the need for comprehensive planning to consider coordinated management of Puerto Rico's resources and assets. The island-wide and regional planning may result in data gathering and studies related to identified concerns, integrated island-wide or regional plans, environmental plans, economic plans, transportation plans, or other coordinated planning activity. These plans or studies will allow communities to develop policy, planning, and management capacity so that Puerto Rico may more rationally and effectively determine their needs, set long-term goals and short-term objectives, devise programs and activities to meet goals and objectives, evaluate the progress of such programs in accomplishing these goals and objectives, and carry out management, coordination, and monitoring of activities necessary for effective planning implementation.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH), completed the following tasks in support of the Municipal Recovery Planning (MRP) Program. The MRP Program Team worked with MRP Applicants (Municipalities) to collect required additional information and documents missing in the application and also, reviewed and evaluated the documents and information once submitted by Municipalities. Furthermore, the MRP Program Team continued to provide one-on-one technical assistance sessions to Municipalities under the Subrecipient Agreement process. These technical assistance workshops consisted of detailed explanations on how to fill out their program budget, key personnel and Budget Justification Templates. A total of 24 Subrecipient Agreement Technical Assistance sessions were conducted. As Municipalities submitted their Subrecipient Agreement packages, the MRP Program Team reviewed and evaluated the submitted MRP Subrecipient Agreement documents. As a result of the on-going gathering of Additional Information Required and Grant Agreement technical assistance, a total of 28 Municipalities are currently under the Subrecipient Agreement Process, an additional 16 are undergoing final reviews in advance of the signing of agreements. A total of 14 are under contract and have signed the Subrecipient Agreement with the PRDOH. Municipalities that have a signed Subrecipient Agreement must go through the MRP Program on-boarding process, where the MRP program team provided the Subrecipient with an invitation to register for the required CDBG-DR trainings. Out of the 14 Municipalities that have signed an agreement, 8 have registered and begun their training process. Moreover, throughout the Gathering of Additional Information, Subrecipient Agreement, and Municipal on-boarding processes, the MRP Program Team has provided on going one-on-one assistance to Municipalities via email, voice calls or video conference meetings. Additionally, the MRP Program Manager is under contract and is has been going through the on-boarding process. This includes attendance to the MRP Program kick off meetings, Program Trainings, and weekly coordination with the MRP Program Team. During this reporting period the MRP Program Notification Templates, the Program Area Training Modules, the Deliverable Guide, and the RFP Template for Independent Procurement Documents were finalized and approved. Additionally, weekly MRP Program reports regarding the status of each Municipality's for MRP Program funding were developed. As a result of the COVID-19 pandemic lock-down, the results of the 2020 elections, and limited personnel within Municipal offices, the MRP Program experienced delays with Municipalities reviewing and submitting their required documents and completing their required trainings. Also, the PRDOH continued to experience challenges with regards to the RFP process for the MRP Planning Services Vendor.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	42
Monitoring Visits	0	42
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	35