

Grantee: Puerto Rico

Grant: B-18-DP-72-0002

January 1, 2023 thru March 31, 2023 Performance

Grant Number: B-18-DP-72-0002	Obligation Date:	Award Date:
Grantee Name: Puerto Rico	Contract End Date: 05/12/2033	Review by HUD: Reviewed and Approved
Grant Award Amount: \$8,285,284,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$8,285,284,000.00	Estimated PI/RL Funds:	
Total Budget: \$8,285,284,000.00		

Disasters:

Declaration Number

FEMA-4336-PR
FEMA-4339-PR

Narratives

Mitigation Needs Assessment:

The methodology for determining risk-based mitigation needs for the citizens of Puerto Rico considers several interrelated factors and characteristics of the Puerto Rico system. Using the lifeline construct, PRDOH has identified the greatest needs within each of the critical and secondary lifelines by evaluating contributors and mitigators of instability in four key pillars: (1) local planning and regulations, (2) structure and infrastructure improvement needs, (3) natural systems protection, and (4) education and awareness.

Through the Hazard and Risk Analyses and the analysis of lifeline assets and stakeholder input, PRDOH has identified both contributors to instability, as well as existing and potential mitigators of instability in a disaster event. Instability is the tendency to be highly impacted by a disturbance or hazardous event. The goal of mitigation is to reduce instability and move Puerto Rico into a more resilient state.

True mitigation reduces risk to people, lifelines, buildings, infrastructure, ecosystems, and cultural, historic, and natural resources. Mitigation promotes the reduction in risks to critical infrastructure by evaluating potential threats, encouraging resiliency in infrastructure, and planning for redundancy in lifeline services. Each lifeline depends on multiple infrastructure sectors, businesses, and supply chains to function.

PRDOH has determined that infrastructure within each of the seven (7) lifelines could benefit from modernization and investment in retrofits to meet requirements of the latest International Building Code 2018 requirements adopted by the Government of Puerto Rico in November 2018.

New construction that incorporates self-sustaining systems lessens the dependence on fragile centralized systems, thereby promoting resilience. Built-in redundancy and utilization of green infrastructure is key. Improved coordination and governance between institutions, regional problem-solving collaboration, and systems that improve digital data collection, sharing and dissemination are essential in this endeavor.

Proposed Use of Funds:

Nestled in the Caribbean more than 1,000 miles from the nearest shore of the contiguous United States (US), Puerto Rico, a US territory since the year 1898, is home to roughly 3 million Americans. The natural gifts of this archipelago are plentiful—the National Park System's only tropical rain forest is here, as are several bays filled with bioluminescent sea life, but the nature in Puerto Rico can also be fierce. Its people have had to endure and recover from a long history of hurricanes, earthquakes, landslides and other natural disasters, the most devastating of these being Hurricanes Irma and María, which hit the Island just weeks apart, in 2017. These events were declared the worst natural disaster in US history and left millions without power, without the ability to communicate, and many without food, water, or homes.

The geographic realities of living on a Caribbean Island, only 3,400 square miles in size that shares no state borders and is separated from its mainland country by more than 1,000 miles of open sea, require a mitigation-focused and collaborative approach to federally-backed investment in housing, infrastructure, and economic recovery, which must result in a demonstrable reduction in risk for the Island.

As the recovery needs in Puerto Rico increase with each disaster, the need for mitigation is ever present. The Government of Puerto Rico has been allocated \$8.285 billion in Community Development Block Grant - Mitigation (CDBG-MIT) funding for long-term planning and risk mitigation activities.

CDBG-MIT Programs in this Action Plan are structured to align with best practice mitigation guidance and current capital investments planned for the Island. PRDOH has identified four (4) unifying strategies built into the Mitigation programs to align with the coordination of mitigation projects and leverage requirements found at Federal Register Vol. 84, No. 169 (August 30, 2019), 84 FR 45847. These unifying strategies are woven into program design and incentivized through evaluation criteria and supported by the development of capacity-building tools, including the Risk Assessment evaluation tool released during stakeholder engagement. These strategies include:



- Capacity Building: Make central the importance of continued planning, transparency of information and data sharing critical to emergency response and resilience and increase the planning and implementation capacity for entities and citizens. A key component of increased capacity is also tied to the adoption of policies and procedures that reflect municipal and regional priorities with long-lasting effects on community risk reduction.
- Community and Regional Investment: Reduce the conditions of risk through community and regional level projects that identify transformative mitigation opportunities that serve the needs of vulnerable communities and reduce the displacement of individuals.
- Lifeline Stability and Strengthening: Strengthen the critical lifelines through prioritizing infrastructure improvements that avoid or reduce disruption of critical services while promoting sustainability.
- Alignment of Capital Investments: Alignment of CDBG-MIT programs and projects with other planned federal, state, regional, or local capital improvements.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$8,285,284,000.00
Total Budget	\$0.00	\$8,285,284,000.00
Total Obligated	\$668,637,656.63	\$873,267,891.42
Total Funds Drawdown	\$3,481,815.09	\$7,659,333.85
Program Funds Drawdown	\$3,481,815.09	\$7,659,333.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,481,815.09	\$7,659,333.85
HUD Identified Most Impacted and Distressed	\$1,617,497.84	\$3,469,119.33
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Puerto Rico Department of Housing	\$ 3,481,815.09	\$ 7,659,333.85

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	58.79%	.03%
Overall Benefit Amount	\$3,848,081,974.00	\$4,524,621,669.00	\$2,150,996.55
Limit on Public Services	\$1,242,792,600.00	\$0.00	\$0.00
Limit on Admin/Planning	\$1,657,056,800.00	\$414,264,200.00	\$3,459,496.38
Limit on Admin	\$414,264,200.00	\$414,264,200.00	\$3,459,496.38
Most Impacted and Distressed	\$8,285,284,000.00	\$8,285,284,000.00	\$3,469,119.33

Overall Progress Narrative:

By the end of the quarter three (3) Procurement processes were Awarded, one (1) process was Cancelled, twelve (12) processes were in User Request, seven (7) processes were in Pre-Solicitation, seven (7) processes were in Solicitation, fifteen (15) processes were in Offers Evaluation and five (5) processes were in Pending Contract/PO.

On February 17, 2023, PRDOH posted the CDBG-MIT Action Plan Amendment 2 (Substantial) for Public Comments. If approved by HUD, the second amendment of the CDBG-MIT Action Plan would include programmatic changes for housing, infrastructure, and planning programs.

PRDOH reviewed and approved several program documents, including program guidelines, Policies, and new program documents. From the Infrastructure Mitigation Portfolio, a version 3 of the Infrastructure Mitigation Program Guidelines was approved on March 10, 2023. Said version includes the Healthcare Facilities Set-Aside component. The first version of the Economic Development Investment Portfolio for Growth - Lifeline Mitigation Program, was also approved and posted in January.

From the Multisector Division, the first version of the Community Energy and Water Resilience Installations Program Guidelines was approved and posted in January. The Multisector Community Mitigation Program Guidelines were also approved and posted in February.

From the Housing Sector, the first version of the Social Interest Housing Program Guidelines was approved and posted in January. The Single-Family Mitigation Program Guidelines, version 1, were also approved and posted during this period.



Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Administration MIT B-18-DP-72-0002, Administration MIT	\$1,406,391.39	\$414,264,200.00	\$3,459,496.38
Housing MIT B-18-DP-72-0002, Housing MIT B-18-DP-72-	\$492,190.03	\$2,000,896,086.00	\$1,067,570.09
Infrastructure MIT B-18-DP-72-0002, Infrastructure MIT B-	\$951,935.13	\$4,566,451,166.00	\$1,716,340.59
Multi-Sector MIT B-18-DP-72-0002, Multi-Sector MIT B-18-	\$432,684.63	\$1,128,816,696.00	\$944,520.60
Planning MIT B-18-DP-72-0002, Planning MIT B-18-DP-72-	\$191,518.34	\$150,000,000.00	\$441,356.35
State Planning MIT B-18-DP-72-0002, State Planning MIT B-	\$7,095.57	\$24,855,852.00	\$30,049.84

Activities

Project # / Administration MIT B-18-DP-72-0002 / Administration MIT B-



Grantee Activity Number: MITA12ADM-DOH-NA

Activity Title: Administrative Budget MIT

Activity Type:

Administration

Project Number:

Administration MIT B-18-DP-72-0002

Projected Start Date:

04/19/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Administration MIT B-18-DP-72-0002

Projected End Date:

04/18/2033

Completed Activity Actual End Date:**Responsible Organization:**

Puerto Rico Department of Housing

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2023 To Date**

\$0.00 \$414,264,200.00

Total Budget

\$0.00 \$414,264,200.00

Total Obligated

\$7,074,238.16 \$59,563,336.59

Total Funds Drawdown

\$1,406,391.39 \$3,459,496.38

Program Funds Drawdown

\$1,406,391.39 \$3,459,496.38

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$1,406,391.39 \$3,459,496.38

Puerto Rico Department of Housing

\$1,406,391.39 \$3,459,496.38

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Administrative expenses regarding the salaries, wages and other expenses carry out under the CDBG-DR MIT funds.

Location Description:

Central and regional offices throughout the island.

Activity Progress Narrative:

By the end of the quarter three (3) Procurement processes were Awarded, one (1) process was Cancelled, twelve (12) processes were in User Request, seven (7) processes were in Pre-Solicitation, seven (7) processes were in Solicitation, fifteen (15) processes were in Offers Evaluation and five (5) processes were in Pending Contract/PO.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Housing MIT B-18-DP-72-0002 / Housing MIT B-18-DP-72-

Grantee Activity Number: MITH07SFH-DOH-LM

Activity Title: Single Family Housing Mitigation Program

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

Housing MIT B-18-DP-72-0002

Projected Start Date:

04/19/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing MIT B-18-DP-72-0002

Projected End Date:

04/18/2033

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall

Total Projected Budget from All Sources

	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,600,896,086.00
Total Budget	\$0.00	\$1,600,896,086.00
Total Obligated	\$20,836.59	\$85,195,468.65
Total Funds Drawdown	\$327,871.87	\$581,467.31
Program Funds Drawdown	\$327,871.87	\$581,467.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$327,871.87	\$581,467.31
Puerto Rico Department of Housing	\$327,871.87	\$581,467.31
Most Impacted and Distressed Expended	\$327,871.87	\$581,467.31

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Puerto Rico Department of Housing

Most Impacted and Distressed Expended

Activity Description:

The Single-Family Housing Mitigation Program is available to all households in Puerto Rico that face risk as calculated in the Puerto Rico Risk Assessment. Due to limited resources, however, PRDOH has designed this Program to prioritize mitigation assistance to those households with an immediate threat that are uninhabitable due to damages from recent disaster or hazardous events, are under immediate threat due to damage from recent events, are certified as a Substantially Damaged property under local regulations, and/or are located in a high risk area in Puerto Rico.

The Single-Family Housing Mitigation Program has been designed to prioritize mitigation solutions according to the housing structure conditions, location and risk level for homeowners categorized under the beneficiaries classifications, interested in repairs, rehabilitation, voluntary relocation, or elevation as means to reduce the risk of loss of life and property. This Program offers individual flood and landslide threatened homeowners with the option to investigate the feasibility of elevation of their home, the feasibility of reinforcing the property foundation, or the alternative option for voluntary relocation. The Single-Family Housing Mitigation Program also includes the installation of solar and water resilience systems as part of mitigation activities.

Location Description:

Municipalities throughout the island.

Activity Progress Narrative:

During this reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks supporting the Single-Family Housing Mitigation Program (SF MIT or SFM).

The Single Family Mitigation Program Guidelines were approved and published on the PRDOH website.

The SFM Program launched on February 6, 2023. As part of the launch, SFM Program vendor staff were provided training on the outreach, intake, intake review, and eligibility processes for the SFM Program. Outreach commenced via a call campaign to potential applicants where PRDOH had contact information. The SFM also started the intake and eligibility reviews and determinations for these applicants. In addition, the Program started a door-knocking campaign for potential applicants without contact information available by conducting site visits. When potential applicants were unavailable, the program personnel left door hangers on the property with contact information for the SFM Program intake centers. At the end of this reporting period, the SFM had completed intake on 128 applicants, with 23 being determined eligible.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MITH08SIH-DOH-LM

Activity Title: Social Interest Housing Mitigation Program

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

Housing MIT B-18-DP-72-0002

Projected Start Date:

04/19/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing MIT B-18-DP-72-0002

Projected End Date:

04/18/2033

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000,000.00
Total Budget	\$0.00	\$100,000,000.00
Total Obligated	\$18,068,659.83	\$20,486,678.93
Total Funds Drawdown	\$67,981.92	\$135,831.17
Program Funds Drawdown	\$67,981.92	\$135,831.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$67,981.92	\$135,831.17
Puerto Rico Department of Housing	\$67,981.92	\$135,831.17
Most Impacted and Distressed Expended	\$67,981.92	\$135,831.17

Activity Description:

The Social Interest Housing Mitigation Program (SIHM) will be available for eligible organizations that have demonstrated experience working with populations to be served under this housing program, such as: homeless, senior citizens, domestic violence victims, persons with intellectual disability, persons with developmental and/ or physical disability, persons living with HIV/AIDS, individuals recovering from addiction and individuals with other functional or access needs. The SIHM Program is intended to address the varying and localized need for mitigation against a number of hazardous threats, and not to limit projects based on the top risks at the Island-wide level, nor by an assumption of need in a generalized way. Community threats differ greatly when local geography and geographic susceptibility to hazards is considered. It is for this reason that the Program promotes data-informed decision making for all eligible applicant entities by launching the publicly transparent Risk and Critical Assets Assessment tools. The goal for the Program is to address the mitigation needs by funding projects with high-quality, modern, resilient housing solutions for vulnerable populations and protected classes.

Location Description:

Municipalities throughout the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks, in support of the Social Interest Housing Mitigation (SIH-MIT) Program: continued working with the design and development of the SIH-MIT Program. The Program was launched in January 2023 and inquiries from interested

entities related to the Program Guidelines have been addressed. The PRDOH finalized the contract execution with the Architectural, Engineering, and Management firm that will assist during the program implementation. Also, the Project Concept Feasibility Analysis standard operating procedures have been in the development process for the next program phase.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MITH09MSC-DOH-LM

Activity Title: Multi-Sector Community Mitigation Program LM

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

Housing MIT B-18-DP-72-0002

Projected Start Date:

04/19/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing MIT B-18-DP-72-0002

Projected End Date:

04/18/2033

Completed Activity Actual End Date:**Responsible Organization:**

Puerto Rico Department of Housing

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$153,000,000.00
Total Budget	\$0.00	\$153,000,000.00
Total Obligated	\$4,542.72	\$1,214,473.90
Total Funds Drawdown	\$65,743.00	\$246,089.18
Program Funds Drawdown	\$65,743.00	\$246,089.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$65,743.00	\$246,089.18
Puerto Rico Department of Housing	\$65,743.00	\$246,089.18
Most Impacted and Distressed Expended	\$65,743.00	\$246,089.18

Activity Description:

Puerto Rican communities face a pressing need to reduce risk from a multitude of threats, which are most effectively addressed at the local level. This Program considers mitigation needs on a community-scale to address local risks while keeping communities together. By addressing these needs on a community rather than individual level, the Program promotes relocating or rebuilding neighborhoods and communities to lower the risk posed to its residents, enabling them to thrive in a lower risk environment.

The Program addresses the need to reduce loss of life and property by offering a community-based mitigation approach for self-defined neighborhoods and communities located in an area with confirmed risks as identified in the Risk Assessment. This approach to risk reduction allows for mitigation to take place on a more comprehensive scale and to address the range of known risks that threaten Puerto Rican communities, not just the risk of those disasters that have affected the Island in recent years such as hurricanes, earthquakes, and localized flood events.

To support community preservation, this Program considers a multi-sector approach to community need, based on the fact that Puerto Rican communities include single family housing, multi-family housing, infrastructure, and businesses. A multi-sector approach also addresses risk reduction needs for condo-owners and renters through the voluntary buyout or acquisition of multi-family condo and rental buildings.

Reduction of risk is furthered by PRDOH through the assistance to public housing units that is part of the Infrastructure HMGP match, which includes fifty-nine (59) potential public and multi-family housing projects with mitigative activities that stand to serve vulnerable communities.

This community-based redevelopment or relocation program stands to offer the following benefits:

*Relocates residents out of harm's way by strategically removing whole neighborhoods from high-risk areas.

*Restores natural function of floodplain for buyout areas converted to green space, which also lowers risk to

surrounding built environment.

*Fortifies housing stock for redeveloped areas which could increase Community Rating System score potentially lowering National Flood Insurance Program (NFIP) and private insurance premiums.

*Synergizes private investment from the developer community with federal funding to create economic growth, jobs, and enhances quality of life around nodal resilience/improvements/development.

*Preserves to the greatest extent possible the socio-economic fabric of existing communities and neighborhoods.

PRDOH recognizes the eight (8) Caño Martín Peña communities in San Juan, Puerto Rico, have invested significant planning efforts in identifying community-based mitigation needs, and therefore, identify the communities as a potential candidate for this Program. As these communities are in an advanced planning stage, PRDOH will work with Caño Martín Peña communities to implement, at a minimum, a \$52 million community-based project to serve the housing needs of its residents. The Caño Martín Peña encompasses the following communities:

1. Barrio Obrero
2. Barrio Obrero - Marina
3. Buena Vista - Santurce
4. Buena Vista - Hato Rey
5. Israel - Bitumul
6. Peninsula de Cantera

Eligibility for the Program will be determined based on program criteria as published in the program guidelines.

Location Description:

Municipalities throughout the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) published the Multisector Community Mitigation Program Guidelines. It continued its engagement with "Corporación del Proyecto ENLACE del Caño Martín Peña" (ENLACE) and "Compañía Integral para el Desarrollo de la Península de Cantera" (CDIPC), NGOs with whom PRDOH is preparing to enter into a Subrecipient Agreement (SRA) to implement the Program in the Caño Martín Peña community (Program \$52M Set Aside). Coordination has included the discussion of their Scope of Work, Timeline, Deliverables, required Key Personnel, and Budget. For ENLACE, April 12, 2023, has been determined as the SRA execution date. CDIPC SRA has been put on hold until the entity resolves a debt (revision request) with the PR Department of Labor.

During this period, PRDOH also finalized its vulnerable community assessment and, after a preliminary feasibility evaluation, identified 3 communities to be targeted by the Program. PRDOH started celebrating engagement meetings with the Municipalities where the targeted communities are located as well as with identified community base organizations that have a robust track record of community development work within these communities. The purpose of these meetings is to notify community stakeholders, expose the opportunity the MSC Program presents to the residents, and coordinate a community meeting where PRDOH will formally present the MSC Program.

Lastly, PRDOH has initiated the preparation of procedural documents for a Qualified Base Selection for Participatory Design services, which will be facilitated by PRODH for each targeted community to provide Technical Assistance for them to develop their community project strategies.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: MITH09MSC-DOH-UN

Activity Title: Multi-Sector Community Mitigation Program UN

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

Housing MIT B-18-DP-72-0002

Projected Start Date:

04/19/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Housing MIT B-18-DP-72-0002

Projected End Date:

04/18/2033

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$147,000,000.00
Total Budget	\$0.00	\$147,000,000.00
Total Obligated	\$4,364.56	\$1,166,847.46
Total Funds Drawdown	\$30,593.24	\$104,182.43
Program Funds Drawdown	\$30,593.24	\$104,182.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$30,593.24	\$104,182.43
Puerto Rico Department of Housing	\$30,593.24	\$104,182.43
Most Impacted and Distressed Expended	\$30,593.24	\$104,182.43

Activity Description:

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The Program addresses the need to reduce loss of life and property by offering a community-based mitigation approach for self-defined neighborhoods and communities located in an area with confirmed risks as identified in the Risk Assessment. This approach to risk reduction allows for mitigation to take place on a more comprehensive scale and to address the range of known risks that threaten Puerto Rican communities, not just the risk of those disasters that have affected the Island in recent years such as hurricanes, earthquakes, and localized flood events.

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surrounding built environment.

*Fortifies housing stock for redeveloped areas which could increase Community Rating System score potentially lowering National Flood Insurance Program (NFIP) and private insurance premiums.

*Synergizes private investment from the developer community with federal funding to create economic growth, jobs, and enhances quality of life around nodal resilience/improvements/development.

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Activity Progress Narrative:

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Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Infrastructure MIT B-18-DP-72-0002 / Infrastructure MIT B-



Grantee Activity Number: MITI04IMP-DOH-LM

Activity Title: Infrastructure Mitigation Program LM

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

04/19/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

04/18/2033

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall

Total Projected Budget from All Sources

	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,283,225,583.00
Total Budget	\$0.00	\$1,283,225,583.00
Total Obligated	\$285,837,689.85	\$288,583,852.39
Total Funds Drawdown	\$262,803.32	\$628,893.32
Program Funds Drawdown	\$262,803.32	\$628,893.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$262,803.32	\$628,893.32
Puerto Rico Department of Housing	\$262,803.32	\$628,893.32
Most Impacted and Distressed Expended	\$262,803.32	\$628,893.32

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Puerto Rico Department of Housing

Most Impacted and Distressed Expended

Activity Description:

PRDOH will administer one (1) Mitigation Infrastructure Program intended to fund projects within the full range of eligible public facilities improvement activities so long as the project mitigates identified risk(s). Projects must demonstrate risk mitigation properties that benefit the population under the urgent need or LMI national objective, and LMI beneficiaries must be prioritized. The greater number of hazards mitigated by one (1) project, the better. Smaller-scale projects that mitigate the most risk for specific neighborhoods, municipalities, or regions shall be considered if they are an established priority project and supported by a sound feasibility analysis and justification. The most competitive projects, however, will be those that leverage regional solutions and partnerships, provide a greater risk reduction benefit to the critical lifelines, and benefit more citizens. Due to the varying and localized need for mitigation against several hazardous threats, PRDOH does not want to limit projects based on the top risks at the Island-wide level, nor by an assumption of need in a generalized way. The ultimate goal of this Program is to strategically identify areas of risk and mitigate the most risk for the greatest amount of people in a cost-effective manner. This is best accomplished through planning, design, and innovation realized through the implementation of public facilities improvement eligible under this Program. Projects eligible for funding are intended to serve the needs of the people by allowing for scaled investments that make critical mitigation dollars accessible to all communities on the Island: municipal, regional, or Island-wide.

Location Description:

Municipalities throughout the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) extended the Competitive application process until April 28th, 2023. A total of 129 entities have registered under the application process, including 49 municipalities, 23 state agencies, and 57 NGOs. A total of 134 draft applications have been created, totaling nearly \$638 million dollars, while 14 applications have been submitted adding to approximately \$363 million dollars. Virtual informative sessions have been provided for participants, covering the Program's general requirements, the feasibility analysis review, and the benefit-cost analysis requirements. Additionally, individual technical assistance sessions have been held with 24 entities, among municipalities, agencies, and non-governmental organizations, providing guidance related to competitive application requirements and general eligibility parameters applicable under the Program.

Regarding the Strategic Projects, the Subrecipient Agreement between the PRDOH and PRHTA for the PR-10 project was executed on January 11, 2023. The environmental documents for the project are currently undergoing reevaluation by the PRHTA and PRDOH prior to the Adoption of the final document and publication in the Federal Register. The Program continues efforts related to the eligibility review of additional Strategic Projects currently proposed for the Infrastructure Mitigation Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MITI04IMP-DOH-UN

Activity Title: Infrastructure Mitigation Program UN

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

04/19/2021

Benefit Type:

Area (Census)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

04/18/2033

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall

Total Projected Budget from All Sources

	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,283,225,583.00
Total Budget	\$0.00	\$1,283,225,583.00
Total Obligated	\$285,837,689.85	\$288,583,852.40
Total Funds Drawdown	\$121,929.69	\$282,989.60
Program Funds Drawdown	\$121,929.69	\$282,989.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$121,929.69	\$282,989.60
Puerto Rico Department of Housing	\$121,929.69	\$282,989.60
Most Impacted and Distressed Expended	\$121,929.69	\$282,989.60

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Puerto Rico Department of Housing

Most Impacted and Distressed Expended

Activity Description:

PRDOH will administer one (1) Mitigation Infrastructure Program intended to fund projects within the full range of eligible public facilities improvement activities so long as the project mitigates identified risk(s). Projects must demonstrate risk mitigation properties that benefit the population under the urgent need or LMI national objective, and LMI beneficiaries must be prioritized. The greater number of hazards mitigated by one (1) project, the better. Smaller-scale projects that mitigate the most risk for specific neighborhoods, municipalities, or regions shall be considered if they are an established priority project and supported by a sound feasibility analysis and justification. The most competitive projects, however, will be those that leverage regional solutions and partnerships, provide a greater risk reduction benefit to the critical lifelines, and benefit more citizens. Due to the varying and localized need for mitigation against several hazardous threats, PRDOH does not want to limit projects based on the top risks at the Island-wide level, nor by an assumption of need in a generalized way. The ultimate goal of this Program is to strategically identify areas of risk and mitigate the most risk for the greatest amount of people in a cost-effective manner. This is best accomplished through planning, design, and innovation realized through the implementation of public facilities improvement eligible under this Program. Projects eligible for funding are intended to serve the needs of the people by allowing for scaled investments that make critical mitigation dollars accessible to all communities on the Island: municipal, regional, or Island-wide.

Location Description:

Municipalities throughout the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) extended the Competitive application process until April 28th, 2023. A total of 129 entities have registered under the application process, including 49 municipalities, 23 state agencies, and 57 NGOs. A total of 134 draft applications have been created, totaling nearly \$638 million dollars, while 14 applications have been submitted adding to approximately \$363 million dollars. Virtual informative sessions have been provided for participants, covering the Program's general requirements, the feasibility analysis review, and the benefit-cost analysis requirements. Additionally, individual technical assistance sessions have been held with 24 entities, among municipalities, agencies, and non-governmental organizations, providing guidance related to competitive application requirements and general eligibility parameters applicable under the Program.

Regarding the Strategic Projects, the Subrecipient Agreement between the PRDOH and PRHTA for the PR-10 project was executed on January 11, 2023. The environmental documents for the project are currently undergoing reevaluation by the PRHTA and PRDOH prior to the Adoption of the final document and publication in the Federal Register. The Program continues efforts related to the eligibility review of additional Strategic Projects currently proposed for the Infrastructure Mitigation Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MITI05HMG-DOH-LM

Activity Title: HMGP Match Set Aside LM

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

04/19/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

04/18/2033

Completed Activity Actual End Date:**Responsible Organization:**

Puerto Rico Department of Housing

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2023 To Date**

\$0.00 \$500,000,000.00

Total Budget

\$0.00 \$500,000,000.00

Total Obligated

\$3,559.33 \$20,422,107.51

Total Funds Drawdown

\$92,262.10 \$210,938.29

Program Funds Drawdown

\$92,262.10 \$210,938.29

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$92,262.10 \$210,938.29

Puerto Rico Department of Housing

\$92,262.10 \$210,938.29

Most Impacted and Distressed Expended

\$92,262.10 \$210,938.29

Activity Description:

The Program includes a one (\$1) billion dollars set-aside for HMGP match to provide the required twenty-five percent (25%) non-federal match funding for FEMA HMGP projects through a Global Match Program. Projects funded by FEMA HMGP must comply with HMGP resilience standards and meet the mitigation standards of this Program according to the project evaluation criteria. For HMGP match projects, mitigation merit shall be determined by the BCA results of each project selected for match funding. By working with COR3 to execute dually funded resilience projects, PRDOH will advance long-term resilience to hazard risk identified in the Risk Assessment. HMGP projects selected for match shall be determined in direct coordination with COR3, and shall therefore adhere to the direct selection method maximum award: MAX AWARD: \$600,000,000. Exceptions to the maximum award will be considered by PRDOH on a case-by-case basis which shall contemplate the project's long term mitigation potential, the circumstances under which an exception is needed, whether the project BCA demonstrates that the cost of providing assistance is necessary and reasonable, and the project operations and maintenance plan. Exceptions to the maximum award will be considered when necessary to comply with federal accessibility standards, or to reasonably accommodate persons with disabilities.

Location Description:

Municipalities throughout the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) has led project coordination meetings with the Puerto Rico Electric Power Authority (PREPA) and the Puerto Rico Aqueduct and Sewer

Authority (PRASA), to discuss the project status and Environmental Compliance Requirements applicable to the projects. Additionally, the Program completed the Capacity Assessments for the Municipality of Moca and the Puerto Rico Department of Health as part of the Subrecipient Agreement process related to their HMGP Global Match projects. The Subrecipient Agreement for Moca and Puerto Rico Department of Health is expected to be executed by Q3 2023 for an approximate CDBG-MIT budget of \$2,193,796.

The Second Substantial Action Plan Amendment (APA) was Published for Public Comment on February 17th, 2023. This APA included the Puerto Rico Aqueduct and Sewer Authority (PRASA) Bauta Covered Project and the Puerto Rico Electric Power Authority (PREPA) Patillas Dam Covered Project.

The Program continues efforts related to the approval of the HUD & FEMA Joint Environmental Compliance Checklist Package. Additional coordination meetings between PRDOH, HUD, and FEMA EHP have been held to clarify the purpose of the Checklist Package, which is to ensure compliance with both agencies' requirements and discuss the critical action items pending approval to streamline the Environmental Review Process for the HMGP-MIT Projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MITI05HMG-DOH-UN

Activity Title: HMGP Match Set Aside UN

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

04/19/2021

Benefit Type:

Area (Census)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

04/18/2033

Completed Activity Actual End Date:**Responsible Organization:**

Puerto Rico Department of Housing

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2023 To Date**

\$0.00 \$500,000,000.00

Total Budget

\$0.00 \$500,000,000.00

Total Obligated

\$3,559.33 \$18,753,107.50

Total Funds Drawdown

\$41,574.81 \$94,918.47

Program Funds Drawdown

\$41,574.81 \$94,918.47

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$41,574.81 \$94,918.47

Puerto Rico Department of Housing

\$41,574.81 \$94,918.47

Most Impacted and Distressed Expended

\$41,574.81 \$94,918.47

Activity Description:

The Program includes a one (\$1) billion dollars set-aside for HMGP match to provide the required twenty-five percent (25%) non-federal match funding for FEMA HMGP projects through a Global Match Program. Projects funded by FEMA HMGP must comply with HMGP resilience standards and meet the mitigation standards of this Program according to the project evaluation criteria. For HMGP match projects, mitigation merit shall be determined by the BCA results of each project selected for match funding. By working with COR3 to execute dually funded resilience projects, PRDOH will advance long-term resilience to hazard risk identified in the Risk Assessment. HMGP projects selected for match shall be determined in direct coordination with COR3, and shall therefore adhere to the direct selection method maximum award: MAX AWARD: \$600,000,000. Exceptions to the maximum award will be considered by PRDOH on a case-by-case basis which shall contemplate the project's long term mitigation potential, the circumstances under which an exception is needed, whether the project BCA demonstrates that the cost of providing assistance is necessary and reasonable, and the project operations and maintenance plan. Exceptions to the maximum award will be considered when necessary to comply with federal accessibility standards, or to reasonably accommodate persons with disabilities.

Location Description:

Municipalities throughout the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) has led project coordination meetings with the Puerto Rico Electric Power Authority (PREPA) and the Puerto Rico Aqueduct and Sewer

Authority (PRASA), to discuss the project status and Environmental Compliance Requirements applicable to the projects. Additionally, the Program completed the Capacity Assessments for the Municipality of Moca and the Puerto Rico Department of Health as part of the Subrecipient Agreement process related to their HMGP Global Match projects. The Subrecipient Agreement for Moca and Puerto Rico Department of Health is expected to be executed by Q3 2023 for an approximate CDBG-MIT budget of \$2,193,796.

The Second Substantial Action Plan Amendment (APA) was Published for Public Comment on February 17th, 2023. This APA included the Puerto Rico Aqueduct and Sewer Authority (PRASA) Bauta Covered Project and the Puerto Rico Electric Power Authority (PREPA) Patillas Dam Covered Project.

The Program continues efforts related to the approval of the HUD & FEMA Joint Environmental Compliance Checklist Package. Additional coordination meetings between PRDOH, HUD, and FEMA EHP have been held to clarify the purpose of the Checklist Package, which is to ensure compliance with both agencies' requirements and discuss the critical action items pending approval to streamline the Environmental Review Process for the HMGP-MIT Projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MITI06HFS-DOH-LM

Activity Title: Healthcare Facilities Set Aside LM

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

04/19/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

04/18/2033

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000,000.00
Total Budget	\$0.00	\$500,000,000.00
Total Obligated	\$2,814.12	\$989,926.53
Total Funds Drawdown	\$302,230.00	\$347,777.28
Program Funds Drawdown	\$302,230.00	\$347,777.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$302,230.00	\$347,777.28
Puerto Rico Department of Housing	\$302,230.00	\$347,777.28
Most Impacted and Distressed Expended	\$302,230.00	\$347,777.28

Activity Description:

The Program includes a one (\$1) billion-dollar set-aside to strengthen healthcare facilities for the benefit of medically underserved citizens, and minimize, through accessible healthcare, the fatalities likely from a disaster event. As such, it shall be implemented in consultation with the Puerto Rico Department of Health. Method for administration of funds shall be published in the Program Guidelines. Program activities can include improvements, expansions, and construction of new facilities to fortify and innovate buildings and permanent equipment.

healthcare system to mitigate the impacts of future disasters, both natural and human-caused, such as the COVID-19 pandemic. Building architecture for new construction must incorporate disaster-resistant building elements and self-sustaining power, water, and data communication features.

Such facilities should prove resistant to disaster-induced threats, thereby increasing the number of patients that can be sheltered and served in a disaster event. New resilient hospitals and clinics must be constructed to the most recent IBC 2018 standards and strategically located to reduce vulnerability to flooding and earthquakes. New facilities will be encouraged to meet LEED or other appropriate green building standards. Building design should consider the integration of information technology and building architecture to support sustainable power and data communication. New construction must include the installation of tele-health technology. Projects for the Healthcare Strengthening Set-Aside shall be selected employing both the competitive and the strategic selection methods. Requirements for direct selection of strategic health projects shall be identified to the Program by the Central Government in coordination with the Puerto Rico Department of Health and/or other State Agencies. Projects at or above \$100 million could exceed the Covered Project threshold established by HUD, thereby requiring a full BCA for the projects to qualify for funding.

Location Description:

Municipalities throughout the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) analyzed the data and concerns gathered through the stakeholders' outreach engagements with the healthcare sector, in preparation of the application process to be implemented under the Healthcare Set-Aside. One (1) last stakeholder meeting took place with an important healthcare organization. This completed the second phase of stakeholder outreach efforts under the Program. The Program finalized and published the Program's Guidelines version 3 on March 27, 2023. The competitive application process' document package was drafted and finalized by the Program and is expected to be launched during the next quarter. The Subrecipient Agreement process for the Correctional Mental Health Institution and the Dr. Ramon Ruiz Arnau Psychiatric Hospital was initiated. The Capacity Review for these two projects was completed and the two SRAs are expected to be executed in early April 2023. The Program continues efforts related to the eligibility review of additional Healthcare Set-Aside Strategic Projects currently proposed for the Infrastructure Mitigation Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MITI06HFS-DOH-UN

Activity Title: Healthcare Facilities Set Aside UN

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

04/19/2021

Benefit Type:

Area (Census)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

04/18/2033

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall

	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000,000.00
Total Budget	\$0.00	\$500,000,000.00
Total Obligated	\$2,814.12	\$989,926.53
Total Funds Drawdown	\$131,135.21	\$150,823.63
Program Funds Drawdown	\$131,135.21	\$150,823.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$131,135.21	\$150,823.63
Puerto Rico Department of Housing	\$131,135.21	\$150,823.63
Most Impacted and Distressed Expended	\$0.00	\$19,688.42

Activity Description:

The Program includes a one (\$1) billion-dollar set-aside to strengthen healthcare facilities for the benefit of medically underserved citizens, and minimize, through accessible healthcare, the fatalities likely from a disaster event. As such, it shall be implemented in consultation with the Puerto Rico Department of Health. Method for administration of funds shall be published in the Program Guidelines. Program activities can include improvements, expansions, and construction of new facilities to fortify and innovate buildings and permanent equipment.

healthcare system to mitigate the impacts of future disasters, both natural and human-caused, such as the COVID-19 pandemic. Building architecture for new construction must incorporate disaster-resistant building elements and self-sustaining power, water, and data communication features.

Such facilities should prove resistant to disaster-induced threats, thereby increasing the number of patients that can be sheltered and served in a disaster event. New resilient hospitals and clinics must be constructed to the most recent IBC 2018 standards and strategically located to reduce vulnerability to flooding and earthquakes. New facilities will be encouraged to meet LEED or other appropriate green building standards. Building design should consider the integration of information technology and building architecture to support sustainable power and data communication. New construction must include the installation of tele-health technology. Projects for the Healthcare Strengthening Set-Aside shall be selected employing both the competitive and the strategic selection methods. Requirements for direct selection of strategic health projects shall be identified to the Program by the Central Government in coordination with the Puerto Rico Department of Health and/or other State Agencies. Projects at or above \$100 million could exceed the Covered Project threshold established by HUD, thereby requiring a full BCA for the projects to qualify for funding.

Location Description:

Municipalities throughout the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) analyzed the data and concerns gathered through the stakeholders' outreach engagements with the healthcare sector, in preparation of the application process to be implemented under the Healthcare Set-Aside. One (1) last stakeholder meeting took place with an important healthcare organization. This completed the second phase of stakeholder outreach efforts under the Program. The Program finalized and published the Program's Guidelines version 3 on March 27, 2023. The competitive application process' document package was drafted and finalized by the Program and is expected to be launched during the next quarter. The Subrecipient Agreement process for the Correctional Mental Health Institution and the Dr. Ramon Ruiz Arnau Psychiatric Hospital was initiated. The Capacity Review for these two projects was completed and the two SRAs are expected to be executed in early April 2023. The Program continues efforts related to the eligibility review of additional Healthcare Set-Aside Strategic Projects currently proposed for the Infrastructure Mitigation Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Multi-Sector MIT B-18-DP-72-0002 / Multi-Sector MIT B-18-



Grantee Activity Number: MITM10EDI-DOH-UN

Activity Title: Economic Development Investment Portfolio for Growth Program UN

Activity Type:

MIT - Economic Development

Project Number:

Multi-Sector MIT B-18-DP-72-0002

Projected Start Date:

04/19/2021

Benefit Type:

Direct (Person)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Multi-Sector MIT B-18-DP-72-0002

Projected End Date:

04/18/2033

Completed Activity Actual End Date:**Responsible Organization:**

Puerto Rico Department of Housing

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2023****To Date**

\$0.00

\$628,816,696.00

Total Budget

\$0.00

\$628,816,696.00

Total Obligated

\$20,208,861.52

\$22,762,216.21

Total Funds Drawdown

\$128,176.74

\$182,220.45

Program Funds Drawdown

\$128,176.74

\$182,220.45

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$128,176.74

\$182,220.45

Puerto Rico Department of Housing

\$128,176.74

\$182,220.45

Most Impacted and Distressed Expended

\$0.00

\$54,043.71

Activity Description:

The Economic Development Investment Portfolio for Growth Lifeline Mitigation Program is a mitigation-focused extension of the CDBG-DR program that will target funding for privately owned lifeline infrastructure to support Risk-Based Mitigation Needs. The launch of this program shall also take into account the changing economic landscape, as benefits of economic recovery efforts tied to the hurricanes are realized. Revitalizing Puerto Rico through economic investment is more than a program. It is a commitment to the renewal and expansion of quality-of-life opportunities for Puerto Rican citizens, empowering them to own their own recovery from future hazard events. The means to accomplish such a goal are not found in a one-dimensional approach to economic funding, but rather in laying the foundation for ongoing evaluation, planning, and formulation of adaptive investment strategies that take into consideration the economic constraints and opportunities at that time. Much like CDBG-DR, this mitigation-focused extension of the program is intended to fund large-scale redevelopment projects that are transformative in nature and create jobs as well as cascading economic impacts. Projects under this program are key to a comprehensive mitigation strategy to enable and nurture strategic growth nodes and strengthen economic vitality.

Location Description:

Municipalities throughout the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) published the program guidelines and launched the application process on February 9. A total of 43 entities are registered under the application



process. During the reporting period, the Program received 12 applications in the draft and one submitted application. Virtual informative sessions have been provided for participants, covering the Program's general requirements, the loan structure, and the underwriting requirements. Additionally, individual project requirement discussions have been held with stakeholders, aligned with the primary lifeline needs identified by the Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MITM11CEW-DOH-UN

Activity Title: Energy and Water Resilience Incentives Program UN

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

Multi-Sector MIT B-18-DP-72-0002

Projected Start Date:

04/19/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Multi-Sector MIT B-18-DP-72-0002

Projected End Date:

04/18/2033

Completed Activity Actual End Date:**Responsible Organization:**

Puerto Rico Department of Housing

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2023 To Date**

\$0.00 \$100,000,000.00

Total Budget

\$0.00 \$100,000,000.00

Total Obligated

\$38,531.63 \$8,395,987.84

Total Funds Drawdown

\$304,507.89 \$762,300.15

Program Funds Drawdown

\$304,507.89 \$762,300.15

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$304,507.89 \$762,300.15

Puerto Rico Department of Housing

\$304,507.89 \$762,300.15

Most Impacted and Distressed Expended

\$304,507.89 \$762,300.15

Activity Description:

INCENTIVE PROGRAM. Max Award: \$20,000 per household. An incentive program covering up to \$20,000 or a designated percentage of household project costs will be offered to enable the installation of renewable energy systems, including storage, which provide electricity to the building during times of electric grid failure. Eligible applicants must own or have a proprietary interest in the single-family residential structure, and it must be their primary residence.

Location Description:

Municipalities throughout the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks, in support of the Community Energy and Water Resilience Installations (CEWRI-MIT) Program: finalized and published Program Guidelines; finalized Program templates (Round Reference Guide, Reserve Grant Agreement, Forms, and Notices); finalized Standard Operating Procedures for general system navigation, application intake, application evaluation, and miscellaneous procedures; conducted one (1) engagement event with Renewable Energy Installation Companies (REIC) to inform the Program's design, enrollment requirements, and timeline; opened the REIC enrollment process, received 87 requests from interested companies, and approved 50 REICs for the Program; awarded the Program Management Services RFP and executed contracts for the services with ICF Incorporated, LLC and Plexos Group, LLC; conducted three (3) training sessions to

Program Managers on Program overview, intake, eligibility review, duplication of benefits, environmental review, eligibility determination review and approval, and award reservation; the System for the Program continued to be developed; the System's intake, eligibility, duplication of benefits, and environmental review modules were placed in operation; placed into operation ten (10) intake centers across the island; finalized the initial outreach campaign and officially launched on March 27, 2023; issued 3,381 Program Tickets to interested citizens that passed the Program's self-screening process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MITM11CEWDOHHILM

Activity Title: Energy/Water Installations Home Improvement LMI

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

Multi-Sector MIT B-18-DP-72-0002

Projected Start Date:

10/17/2021

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Multi-Sector MIT B-18-DP-72-0002

Projected End Date:

04/18/2033

Completed Activity Actual End Date:**Responsible Organization:**

Puerto Rico Department of Housing

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2023 To Date**

\$0.00 \$350,000,000.00

Total Budget

\$0.00 \$350,000,000.00

Total Obligated

\$51,512,545.60 \$51,512,545.60

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

Puerto Rico Department of Housing

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

HOME ENERGY RESILIENCE IMPROVEMENTS. Max Award: \$30,000. Homes unprepared for the natural threats on the power grid were left vulnerable in the aftermath of Hurricanes Irma and María. Rebuilding to protect federal investment and to sustain recovery efforts requires resilient design and improvements that incorporate modern technology for life-sustaining purposes during off-grid events. Energy resilience efforts may include conducting a home energy evaluation and the promotion of energy efficiency and stability. Resilient design and improvements include things such as the installation of photovoltaic systems, solar generators, and battery storage at capacities aligned with household needs, including the consideration of critical medical needs. Eligible applicants to this Program must own or have a proprietary interest in the a single-family home structure and it must be their primary residence. Assistance will be provided directly to property owners as the eligible applicant. Households must also be below eighty percent (80%) AMFI. PRDOH will further target the most vulnerable within the LMI population, starting with very low-income households. As "HUD regulations and guidance for CDBG generally do not define vulnerable populations, and definitions may vary", PRDOH has identified income as a key vulnerability indicator based on historical data from CDBG-DR R3 Program applicants. Very low-income applicants made up 86% of total applications and within that group, 56% were elderly residents. Furthermore, income is directly related to a household's ability to address high-risk energy severity due to the high cost of systems. Applicants will be evaluated on a rolling basis to facilitate steady flow of assistance to eligible households. Within each round of applicant evaluations, priority will be given to households with high-risk energy security need. The Program will implement rounds for up to 30% AMFI, up to 50% AMFI, and up to 80% AMFI.

Location Description:

Municipalities throughout the island.



Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks, in support of the Community Energy and Water Resilience Installations (CEWRI-MIT) Program: finalized and published Program Guidelines; finalized Program templates (Round Reference Guide, Reserve Grant Agreement, Forms, and Notices); finalized Standard Operating Procedures for general system navigation, application intake, application evaluation, and miscellaneous procedures; conducted one (1) engagement event with Renewable Energy Installation Companies (REIC) to inform the Program's design, enrollment requirements, and timeline; opened the REIC enrollment process, received 87 requests from interested companies, and approved 50 REICs for the Program; awarded the Program Management Services RFP and executed contracts for the services with ICF Incorporated, LLC and Plexos Group, LLC; conducted three (3) training sessions to Program Managers on Program overview, intake, eligibility review, duplication of benefits, environmental review, eligibility determination review and approval, and award reservation; the System for the Program continued to be developed; the System's intake, eligibility, duplication of benefits, and environmental review modules were placed in operation; placed into operation ten (10) intake centers across the island; finalized the initial outreach campaign and officially launched on March 27, 2023; issued 3,381 Program Tickets to interested citizens that passed the Program's self-screening process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Planning MIT B-18-DP-72-0002 / Planning MIT B-18-DP-72-



Grantee Activity Number: MITP01RAD-DOH-NA

Activity Title: Risk and Asset Data Collection Program

Activity Type:

MIT - Planning and Capacity Building

Project Number:

Planning MIT B-18-DP-72-0002

Projected Start Date:

04/19/2021

Benefit Type:

Area (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

Planning MIT B-18-DP-72-0002

Projected End Date:

04/18/2033

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$130,000,000.00
Total Budget	\$0.00	\$130,000,000.00
Total Obligated	\$641.08	\$2,039,377.97
Total Funds Drawdown	\$101,663.94	\$218,384.55
Program Funds Drawdown	\$101,663.94	\$218,384.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$101,663.94	\$218,384.55
Puerto Rico Department of Housing	\$101,663.94	\$218,384.55
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Risk and Asset Data (RAD) Collection Program will build on the foundation of the spatial data infrastructure created under the GeoFrame Program. This program will produce layers of hazard, asset, and risk data intended to complement the cadastral and land use data produced under the GeoFrame Program. It is intended to enhance the ability of citizens, private sector business and industry, mayors, governors and other leaders to make data-driven decisions that are rooted in an up-to-date comprehensive understanding of hazards, risks, and assets on the Island.

This Program encourages a common understanding of how mitigation investments reduce risks to people, homes, neighborhoods, cultural and historic resources, ecosystems, and lifelines. HUD encourages grantees in 84 FR 45838, 45849 to use CDBG-MIT funds to upgrade mapping, data, and other capabilities to better understand evolving potential disaster risk.

Location Description:

Municipalities throughout the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Risk and Asset Data (RAD) Collection Program:

The RAD Team held stakeholder engagement meetings for Program presentation and MOU discussion with the Municipal Revenue Collection Center (CRIM), the Department of Transportation and Public Works (DTOP), the State Election Commission (CEE), the Puerto Rico Department of Natural and Environmental Resources (DNER), and the Puerto Rico Office of the Commissioner of Insurance (OCS). Also, separate follow-up meetings with

DTOP and DRNA were conducted.

PRDOH attended the US CENSUS Bureau GEO Team meeting. The US CENSUS submitted the Non-disclosure Agreement (NDA) and the System Planning Vendor Services Request for Proposals (RFP) scope of services (SOS) was shared for input. The RAD Team conducted a meeting for the Program presentation and RFP SOS discussion with the US CENSUS. US CENSUS comments were received and incorporated into RFP SOS.

PRDOH conducted a meeting with the Puerto Rico Innovation and Technology Service (PRITS) for a Program presentation, System Planning Vendor RFP SOS discussion, and MOU tasks draft discussion. PRITS's MOU draft and RFP SOS comments were received and incorporated into RFP SOS. Also, a follow-up meeting with PRITS was conducted for MOU signature status, RFP addressed SOS comments, and recurring meetings coordination for SRA tasks discussion. The RAD Team conducted the first work session for PRITS SRA's Communication Strategy discussion. PRDOH sent to PRITS the SRA capacity assessment requirements for completion.

Also, the RAD Team conducted several PRDOH Deep Dives check-in for critical Program items discussion and held touchpoints with Dr. Chris Emrich for Informing Puerto Rico's Digital Twin Development initial draft discussion. Additionally, the RAD Team conducted a discussion with Housing Team for early Programs' integration with modeling and sensors technology. Finally, the RAD Team submitted the RFP Package for publication.

Expected Launch date is Q3 2023.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MITP02MAP-DOH-NA

Activity Title: Mitigation and Adaptation Policy Support Program

Activity Type:

MIT - Planning and Capacity Building

Project Number:

Planning MIT B-18-DP-72-0002

Projected Start Date:

04/19/2021

Benefit Type:

Area (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

Planning MIT B-18-DP-72-0002

Projected End Date:

04/18/2033

Completed Activity Actual End Date:**Responsible Organization:**

Puerto Rico Department of Housing

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2023 To Date**

\$0.00 \$10,000,000.00

Total Budget

\$0.00 \$10,000,000.00

Total Obligated

\$5,071.13 \$1,385,992.46

Total Funds Drawdown

\$25,112.86 \$100,574.51

Program Funds Drawdown

\$25,112.86 \$100,574.51

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$25,112.86 \$100,574.51

Puerto Rico Department of Housing

\$25,112.86 \$100,574.51

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

The Mitigation and Adaptation Policy Support Program builds on information related to policy needs across the Island collected through the stakeholder engagement process for this Action Plan, the Disaster Recovery Planning Programs, including the MRP Program, WCRP Program, and the GeoFrame Program. It shall also utilize, as it becomes available, the information collected under the CDBG-MIT Planning and Capacity Building and RAD Collection Programs.

Adaptation and policy support refer to the use of policy, building code, land use plans, zoning, and planning and capacity building interventions to enhance local jurisdictional and community ability to prepare and plan for, avoid, absorb, recover from, and more successfully adapt to potential risk from hazardous events. The evaluation of social structures, such as policy and governance of development in Puerto Rico, shall be based on the geographically based Risk Assessment completed and made available to the public, which yields an increased understanding of risk to integrate and align local, state, and federal policies that impact mitigation and long-term resilience in Puerto Rico.

The Mitigation and Adaptation Policy Support Program will further the policy-related goals identified by HUD in 84 FR 45838. The Federal Register seeks to support the adoption of policies that reflect municipal and regional priorities that will have long-lasting effects on community risk reduction and lessen the cost of future disasters. The Federal Register also encourages grantees to use CDBG-MIT funds to improve many of their governmental functions to better position jurisdictions to be more resilient in the face of future disasters.

A comprehensive policy analysis shall consider multi-hazard mitigation policy changes to create a policy framework that increases the adaptive capacity of local jurisdictions and neighborhoods including but not limited to:

- Limiting and preventing development in high hazard areas such as: using conservation easements to protect environmentally significant portions of parcels from development; acquiring hazardous areas for conservation

or restoration as a functional public park or natural mitigation asset; and/or acquiring safe sites for public facilities (e.g., schools, police/fire stations, etc.).

- Adopting development regulations in hazard areas such as: requiring setbacks from hazardous areas such as shorelines, steep slopes, or wetlands; requiring conditional or special use permits for the development of known hazard areas; adopting impervious cover limits; offering expanded development rights to developers/businesses for performing mitigation retrofits; and/or incorporating restrictive covenants on properties located in known hazard areas.
- Limiting density of development in high hazard areas such as: increasing minimum lot size for development; designating agricultural use districts; ensuring zoning ordinance encourages higher density outside of high risk areas; requiring clustering for planned unit developments in the zoning ordinance to reduce densities in known hazard areas; establishing a local transfer of development rights (TDR) program for risk in known hazard areas; and/or establishing a process to reduce densities in damaged areas following a disaster event.
- Strengthening land use regulations to reduce hazard risk through activities such as: using bonus/incentive zoning to encourage mitigation measures for private land development; using conditional use zoning to require mitigation measures for private land development; establishing a process to use overlay zones to require mitigation techniques in high-hazard districts; adopting a post-disaster recovery ordinance based on a plan to regulate repair activity; adopting environmental review standards; and/or incorporating proper species selection, planting, and maintenance practices into landscape ordinances.
- Supporting local adoption and enforcement of building code and inspections to help ensure buildings can adequately withstand damage during hazard events such as: adopting locally the requirements of Puerto Rico Codes 2018270 standards and appropriate International Residential Code (IRC); incorporating higher standards for hazard resistance in the local application of the building code; considering the orientation of new development during design (e.g., subdivisions, buildings, infrastructure, etc.); establishing moratorium procedures to guide the suspension of post-disaster reconstruction permits; and/or establishing "value-added" incentives for hazard-resistant construction practices beyond code requirements.
- Creating local funding mechanisms to leverage resources through measures such as: establishing a local reserve fund for public mitigation measures; using impact fees to help fund public hazard mitigation projects related to land development (e.g., increased runoff); requiring a development impact tax on new construction to mitigate the impacts of that development; recruiting local financial institutions to participate in "good neighbor" lending for private mitigation practices; and/or providing a local match to federal funds that can pay for private mitigation practices.
- Utilize incentives and disincentives to promote hazard mitigation through measures such as: using special tax assessments to discourage builders from constructing in hazardous areas; using insurance incentives and disincentives; providing tax incentives for the development of low-risk hazard parcels and to encourage infill development; waiving permitting fees for home construction projects related to mitigation; using tax abatements, public subsidies, and other incentives to encourage private mitigation practices; and/or reducing or deferring the tax burden for undeveloped hazard areas facing development pressure.

Location Description:

Municipalities throughout the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH), completed the following tasks in support of the Mitigation and Adaptation Policy Support Program (MAPS) Program:
The Requests for Proposal (RFP) for the MAPS Policy and Regulations Experts Services period closed without the submission of proposals. The program began the draft for a new RFP Process that will be published by Q3 2023.
PRDOH continued informative meetings with three (3) potential Supporting Entities for MAPS Program presentation and discussion. PRDOH Disaster Recovery Deputy Secretary (DRDS) formally approved the Direct Selection of three (3) supporting entities.
MAPS Team completed the Internal Policies Assessment, Issues Assessment Matrix, and other program documentation. Program Guidelines were completed and PRDOH was submitted to Citizen Advisory Committee (CAC) before the final process for publication.
The MAPS Program seeks to support the CDBG-MIT portfolio as a dedicated study of policy and regulations, to assess such items within the social and governance structure of Puerto Rico that may be contributing to risk thereby lending to instability within Community Lifelines.
Expected Launch date is Q3 2023.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: MITP03PCB-DOH-NA

Activity Title: Planning and Capacity Building Program

Activity Type:

MIT - Planning and Capacity Building

Project Number:

Planning MIT B-18-DP-72-0002

Projected Start Date:

04/19/2021

Benefit Type:

Area (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

Planning MIT B-18-DP-72-0002

Projected End Date:

04/18/2033

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$10,000,000.00
Total Budget	\$0.00	\$10,000,000.00
Total Obligated	\$4,141.64	\$1,192,143.11
Total Funds Drawdown	\$64,741.54	\$122,397.29
Program Funds Drawdown	\$64,741.54	\$122,397.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$64,741.54	\$122,397.29
Puerto Rico Department of Housing	\$64,741.54	\$122,397.29
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Planning and Capacity Building Program will build on information and progress made through the CDBG-DR Planning Programs including the MRP Program, WCRP Program, and the GeoFrame Program. It will also utilize, as it becomes available, information collected under the CDBG-MIT RAD Collection Program. Finally, the program will continue and expand on stakeholder engagement to develop and implement a regional approach to planning, permitting, and enforcement that supports risk identification and mitigation.

The Planning and Capacity Building Program is intended to strengthen the capacity of state agencies, municipalities, NGOs and existing regional partnerships by assisting in the formation and/or strengthening and formalizing existing, regional consortia to conduct mitigation enhancing activities. These activities will range from narrow to broad. Some activities may include mitigation planning, green infrastructure education programs, emergency management training and demonstrations for building code compliance. Additional activities may include broad-based mandates such as furthering regional economic development planning, promoting safe and affordable housing, and assisting in access to private, state, and federal funding for activities that benefit the lifeline sectors, among others.

HUD emphasizes capacity building in 84 FR 45838 for multiple levels of government and the benefits of regional (multi-jurisdictional) planning and cooperation as a means for increasing capacity. The Planning and Capacity Building Program seeks to further those goals by supporting regional and multi-jurisdictional approaches to planning that enhances assessment and mitigation of risk.

Location Description:

Municipalities throughout the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH), completed the following tasks in support of the Planning and Capacity Building (PCB) Program:

PRDOH completed PCB Program design documentation such as PCB Program Landing Page, competitive rounds' Grant Application Portal (GAP) template, started to review IT's mock-up of competitive rounds Application and Instructions Draft, as well as other supporting documentation currently being developed. PRDOH sent Requests for Information (RFI) to potential stakeholders in order to know their interest in participating as PCB workshop providers, from which eleven (11) presentations have taken place.

The PCB Program seeks to emphasize capacity building for multiple levels of government and the benefits of regional (multi-jurisdictional) planning and cooperation as a means for increasing capacity through two (2) components: provision of workshops for capacity building; and competitive rounds for plan, study, and consortium development that enhances assessment and mitigation of risk.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / State Planning MIT B-18-DP-72-0002 / State Planning MIT B-



Grantee Activity Number: MITP13POP-DOH-NA

Activity Title: Planning Oversight

Activity Type:

MIT - Planning and Capacity Building

Project Number:

State Planning MIT B-18-DP-72-0002

Projected Start Date:

04/19/2021

Benefit Type:

Area (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

State Planning MIT B-18-DP-72-0002

Projected End Date:

04/18/2033

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2023 To Date

\$0.00 \$24,855,852.00

Total Budget

\$0.00 \$24,855,852.00

Total Obligated

\$7,095.57 \$30,049.84

Total Funds Drawdown

\$7,095.57 \$30,049.84

Program Funds Drawdown

\$7,095.57 \$30,049.84

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$7,095.57 \$30,049.84

Puerto Rico Department of Housing

\$7,095.57 \$30,049.84

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Through the Planning and Capacity Building Program, PRDOH will work directly with applicant entities to create formalized regional consortia or strengthen existing entities that provide increased development capacity on a multi-jurisdictional basis. The program will offer technical assistance by partnering with federal agencies, national associations and other organizations to provide educational and capacity building support services. This increase in capacity will benefit state agencies, municipalities, NGOs, planning and development organizations, and other public-serving entities and organizations in the evaluation and support of partnerships to promote mitigation.

Activities of regional cooperation that promote mitigation by strengthening lifelines can include, but are not limited to:

- *Disaster and Mitigation Planning
- *Economic and Community Development activities
- *Housing
- *Natural Resource Conservation and Protection
- *Materials Management
- *Watershed Management
- *Transportation and Transit
- *Social Services

According to the Lincoln Institute of Land Policy, regionalism “generally refers to ways of thinking and acting at the regional scale. As one example, the National Association of Development Organizations (NADO) states, “(N)atural disasters do not obey local jurisdictional boundaries. [...] (R)egional hazard mitigation planning activities offer the benefit of pooling regional resources and developing a more integrated regional approach to disaster planning across jurisdictional lines.



Further, the benefits of regionalism can extend far beyond disaster planning and encompass a variety of other activities that contribute to an area's greater natural, economic, and social resilience. Again, according to NADO, such regional benefit can be achieved through the formal development of regional consortia, commonly known as Regional Development Organizations (RDO). "Known locally as councils of governments, regional planning commissions, economic development districts, and other names, RDOs provide various types of support to their member communities in a host of service areas. RDOs can open the door to grant and loan funding, provide administrative support, and supply valuable staff support and access to technology. For rural places, in particular, they can play a critical role in towns that may have limited capacity and resources."

Location Description:

Municipalities throughout the island.

Activity Progress Narrative:

The disbursement of funds for this period are payroll related.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

