

Grantee: Puerto Rico

Grant: P-23-PR-72-2022

January 1, 2025 thru March 31, 2025 Performance

Grant Number: P-23-PR-72-2022	Obligation Date:	Award Date:
Grantee Name: Puerto Rico	Contract End Date: 07/18/2030	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$166,312,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$166,312,000.00		

Disasters:

Declaration Number

FEMA-4649-PR
FEMA-4671-PR

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$166,312,000.00
B-23-DN-72-0001	\$0.00	\$165,645,000.00
B-23-DN-72-0002	\$0.00	\$667,000.00
Total Budget	\$0.00	\$166,312,000.00
B-23-DN-72-0001	\$0.00	\$165,645,000.00
B-23-DN-72-0002	\$0.00	\$667,000.00
Total Obligated	\$0.00	\$0.00
B-23-DN-72-0001	\$0.00	\$0.00
B-23-DN-72-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-23-DN-72-0001	\$0.00	\$0.00
B-23-DN-72-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-23-DN-72-0001	\$0.00	\$0.00
B-23-DN-72-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-23-DN-72-0001	\$0.00	\$0.00
B-23-DN-72-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-23-DN-72-0001	\$0.00	\$0.00
B-23-DN-72-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
B-23-DN-72-0001	\$0.00	\$0.00
B-23-DN-72-0002	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
B-23-DN-72-0001	\$0.00	\$0.00
B-23-DN-72-0002	\$0.00	\$0.00

Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-23-DN-72-0001	70.00%	95.69%	.00%
B-23-DN-72-0002	70.00%	95.69%	.00%
Overall Benefit Amount			
B-23-DN-72-0001	\$110,153,925.00	\$150,574,912.50	\$.00
B-23-DN-72-0002	\$443,555.00	\$606,317.50	\$.00
Limit on Public Services			
B-23-DN-72-0001	\$24,846,750.00	\$.00	\$.00
B-23-DN-72-0002	\$100,050.00	\$.00	\$.00
Limit on Admin/Planning			
B-23-DN-72-0001	\$33,129,000.00	\$8,282,250.00	\$.00
B-23-DN-72-0002	\$133,400.00	\$33,350.00	\$.00
Limit on Admin			
B-23-DN-72-0001	\$8,282,250.00	\$8,282,250.00	\$.00
B-23-DN-72-0002	\$33,350.00	\$33,350.00	\$.00
Most Impacted and Distressed			
B-23-DN-72-0001	\$132,516,000.00	\$165,645,000.00	\$.00
B-23-DN-72-0002	\$533,600.00	\$667,000.00	\$.00

Overall Progress Narrative:

On January 2nd, 2025, PRDOH published the first Substantial Action Plan Amendment for public comments. On March 13th, 2025, HUD approved the first Substantial Action Plan Amendment which included programmatic and budgetary changes. Concurrently, PRDOH has been working in the development of the first version of the Program Guidelines. Additionally, stakeholder engagement efforts have been initiated in preparation for Program launch.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-23-DN-72-0001	\$0.00	\$0.00	\$0.00
B-23-DN-72-0002	\$0.00	\$0.00	\$0.00
Administration P-23-PR-72-2022, Administration - Fiona	\$0.00	\$8,315,600.00	\$0.00
B-23-DN-72-0001	\$0.00	\$8,282,250.00	\$0.00
B-23-DN-72-0002	\$0.00	\$33,350.00	\$0.00
Infrastructure P-23-PR-72-2022, Infrastructure Program	\$0.00	\$136,303,400.00	\$0.00
B-23-DN-72-0001	\$0.00	\$135,756,750.00	\$0.00
B-23-DN-72-0002	\$0.00	\$546,650.00	\$0.00
MIT SET-ASIDE P-23-PR-72-2022, MIT SET-ASIDE P-23-PR-	\$0.00	\$21,693,000.00	\$0.00
B-23-DN-72-0001	\$0.00	\$21,606,000.00	\$0.00
B-23-DN-72-0002	\$0.00	\$87,000.00	\$0.00

