

Grantee: Puerto Rico

Grant: B-18-DP-72-0002

January 1, 2025 thru March 31, 2025 Performance

Grant Number: B-18-DP-72-0002	Obligation Date:	Award Date:
Grantee Name: Puerto Rico	Contract End Date: 05/12/2033	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$8,285,284,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$8,285,284,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$8,285,284,000.00		

Disasters:

Declaration Number

FEMA-4336-PR
FEMA-4339-PR

Narratives

Mitigation Needs Assessment:

The methodology for determining risk-based mitigation needs for the citizens of Puerto Rico considers several interrelated factors and characteristics of the Puerto Rico system. Using the lifeline construct, PRDOH has identified the greatest needs within each of the critical and secondary lifelines by evaluating contributors and mitigators of instability in four key pillars: (1) local planning and regulations, (2) structure and infrastructure improvement needs, (3) natural systems protection, and (4) education and awareness.

Through the Hazard and Risk Analyses and the analysis of lifeline assets and stakeholder input, PRDOH has identified both contributors to instability, as well as existing and potential mitigators of instability in a disaster event. Instability is the tendency to be highly impacted by a disturbance or hazardous event. The goal of mitigation is to reduce instability and move Puerto Rico into a more resilient state.

True mitigation reduces risk to people, lifelines, buildings, infrastructure, ecosystems, and cultural, historic, and natural resources. Mitigation promotes the reduction in risks to critical infrastructure by evaluating potential threats, encouraging resiliency in infrastructure, and planning for redundancy in lifeline services. Each lifeline depends on multiple infrastructure sectors, businesses, and supply chains to function.

PRDOH has determined that infrastructure within each of the seven (7) lifelines could benefit from modernization and investment in retrofits to meet requirements of the latest International Building Code 2018 requirements adopted by the Government of Puerto Rico in November 2018.

New construction that incorporates self-sustaining systems lessens the dependence on fragile centralized systems, thereby promoting resilience. Built-in redundancy and utilization of green infrastructure is key. Improved coordination and governance between institutions, regional problem-solving collaboration, and systems that improve digital data collection, sharing and dissemination are essential in this endeavor.

Proposed Use of Funds:

Nestled in the Caribbean more than 1,000 miles from the nearest shore of the contiguous United States (US), Puerto Rico, a US territory since the year 1898, is home to roughly 3 million Americans. The natural gifts of this archipelago are plentiful—the National Park System’s only tropical rain forest is here, as are several bays filled with bioluminescent sea life, but the nature in Puerto Rico can also be fierce. Its people have had to endure and recover from a long history of hurricanes, earthquakes, landslides and other natural disasters, the most devastating of these being Hurricanes Irma and María, which hit the Island just weeks apart, in 2017. These events were declared the worst natural disaster in US history and left millions without power, without the ability to communicate, and many without food, water, or homes.

The geographic realities of living on a Caribbean Island, only 3,400 square miles in size that shares no state borders and is separated from its mainland country by more than 1,000 miles of open sea, require a mitigation-focused and collaborative approach to federally-backed investment in housing, infrastructure, and economic recovery, which must result in a demonstrable reduction in risk for the Island.

As the recovery needs in Puerto Rico increase with each disaster, the need for mitigation is ever present. The Government of Puerto Rico has been allocated \$8.285 billion in Community Development Block Grant - Mitigation (CDBG-MIT) funding for long-term planning and risk mitigation activities.

CDBG-MIT Programs in this Action Plan are structured to align with best practice mitigation guidance and current capital investments planned for the Island. PRDOH has identified four (4) unifying strategies built into the Mitigation programs to align with the coordination of mitigation projects and leverage requirements found at Federal Register Vol. 84, No. 169 (August 30, 2019), 84 FR 45847. These unifying strategies are woven into program design and incentivized through evaluation criteria and supported by the development of capacity-building tools, including the Risk Assessment evaluation tool released during stakeholder engagement. These strategies include:



- Capacity Building: Make central the importance of continued planning, transparency of information and data sharing critical to emergency response and resilience and increase the planning and implementation capacity for entities and citizens. A key component of increased capacity is also tied to the adoption of policies and procedures that reflect municipal and regional priorities with long-lasting effects on community risk reduction.
- Community and Regional Investment: Reduce the conditions of risk through community and regional level projects that identify transformative mitigation opportunities that serve the needs of vulnerable communities and reduce the displacement of individuals.
- Lifeline Stability and Strengthening: Strengthen the critical lifelines through prioritizing infrastructure improvements that avoid or reduce disruption of critical services while promoting sustainability.
- Alignment of Capital Investments: Alignment of CDBG-MIT programs and projects with other planned federal, state, regional, or local capital improvements.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	(\$0.02)	\$8,285,284,000.00
Total Budget	(\$0.02)	\$8,285,284,000.00
Total Obligated	\$579,276,352.29	\$4,163,061,922.42
Total Funds Drawdown	\$84,800,768.24	\$307,818,390.48
Program Funds Drawdown	\$84,800,768.24	\$307,818,390.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$84,800,768.24	\$307,818,390.48
HUD Identified Most Impacted and Distressed	\$81,274,872.75	\$277,018,483.57
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
ADMINISTRACION DE SERVICIOS DE SALUD MENTAL Y	\$ 0.00	\$ 0.00
Hospital Menonita Ponce, Inc.	\$ 0.00	\$ 0.00
MED CENTRO	\$ 0.00	\$ 0.00
MENNONITE GENERAL HOSPITAL, INC	\$ 0.00	\$ 0.00
MUNICIPALITY OF CANOVANAS	\$ 0.00	\$ 0.00
MUNICIPALITY OF ISABELA	\$ 0.00	\$ 0.00
MUNICIPALITY OF JUANA DIAZ	\$ 0.00	\$ 0.00
MUNICIPALITY OF JUNCOS	\$ 0.00	\$ 0.00
MUNICIPALITY OF LAJAS	\$ 0.00	\$ 0.00
MUNICIPALITY OF MAUNABO	\$ 0.00	\$ 0.00
MUNICIPALITY OF PONCE	\$ 0.00	\$ 0.00
ADMINISTRACION DE SERVICIOS MEDICOS DE PR	\$ 0.00	\$ 0.00
MUNICIPALITY OF TOA BAJA	\$ 0.00	\$ 0.00
MUNICIPALITY OF UTUADO	\$ 0.00	\$ 0.00
MUNICIPALITY OF YABUCOA	\$ 0.00	\$ 0.00
MUNICIPIO DE AGUADILLA	\$ 0.00	\$ 0.00
MUNICIPIO DE CEIBA	\$ 0.00	\$ 0.00
MUNICIPIO DE COAMO	\$ 0.00	\$ 0.00
MUNICIPIO DE DORADO	\$ 0.00	\$ 0.00
MUNICIPIO DE MOCA	\$ 0.00	\$ 0.00
MUNICIPIO DE TOA ALTA	\$ 0.00	\$ 0.00
MUNICIPIO DE VEGA ALTA	\$ 0.00	\$ 0.00
AUTORIDAD DE ACUEDUCTOS Y ALCANTARILLADOS DE PR	\$ 0.00	\$ 0.00
Office of Management and Budget (OGP)	\$ 0.00	\$ 0.00
PUERTO RICO DEPARTMENT OF HEALTH	\$ 0.00	\$ 0.00
PUERTO RICO ELECTRIC POWER AUTHORITY	\$ 0.00	\$ 0.00
PUERTO RICO PORTS AUTHORITY	\$ 0.00	\$ 0.00



Puerto Rico Department of Housing	\$ 84,800,768.24	\$ 307,818,390.48
Puerto Rico Housing Finance (AFV)	\$ 0.00	\$ 0.00
SAINT LUKES MEMORIAL HOSPITAL INC	\$ 0.00	\$ 0.00
SALUD INTEGRAL EN LA MONTANA INC	\$ 0.00	\$ 0.00
San Lucas Metro, Inc.	\$ 0.00	\$ 0.00
AUTORIDAD DE CARRETERAS Y TRANSPORTACION	\$ 0.00	\$ 0.00
CENTRO CARDIOVASCULAR DE PR	\$ 0.00	\$ 0.00
CORRECTIONS & REHAB, PR DEPT OF	\$ 0.00	\$ 0.00
HOSPITAL MENONITA GUAYAMA INC	\$ 0.00	\$ 0.00
HOSPITAL SAN CARLOS INC	\$ 0.00	\$ 0.00
Hospital Menonita Cayey, Inc.	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	76.98%	3.25%
Overall Benefit Amount	\$3,848,081,974.00	\$5,924,590,832.01	\$250,128,603.42
Limit on Public Services	\$1,242,792,600.00	\$ 0.00	\$ 0.00
Limit on Admin/Planning	\$1,657,056,800.00	\$589,120,052.00	\$34,773,762.70
Limit on Admin	\$414,264,200.00	\$414,264,200.00	\$30,699,200.51
Most Impacted and Distressed	\$8,285,284,000.00	\$8,223,783,999.99	\$277,018,483.57

Overall Progress Narrative:

The CDBG-MIT grant continued making progress towards increasing resilience to disasters and reducing long-term risk. For Multi-Sector, the CEWRI-HERI Program has executed over 8,000 awards, the CEWRI-IP program has executed over 2,000 awards, and IPG has executed an award letter and has 2 applications ready to complete a loan closing soon. The CEWRI-CI program continued working in three community groups. FER program has approved 72 REIC enrollment applications and has received over 600 applications from participants that are in the intake review process.

For the Housing sector, the SFM program issued over 700 Relocation vouchers and has almost 3,000 active applications, demonstrating a robust community engagement and interest in mitigation assistance. The SIHM program is currently with eligibility review of 16 applications of the second application period. The LIHTC program developed and published the program guidelines and in the process of reviewing for signing an SRA with PRHFA. MSC program continues to perform outreach activities for El Faro and Juana Matos communities. For Caño Martín Peña project, procurement of A&E Services was completed and it is developing its Eligibility Criteria Policy.

For the Infrastructure sector, 20 SRAs were executed for INFRA-MIT Competitive Process. Regarding Strategic projects, SRA was executed for the Vieques Solid Waste Management (SWM) project and three other SRAs are expected to be executed soon. HMGP-MIT Program has led coordination meetings with PREPA, PRASA and Municipality of Ponce to discuss the progress of the HMGP-MIT projects and the project's deliverables and periods of performance. Healthcare Facilities Set aside executed twenty SRAs for the competitive projects, three for strategic projects and have completed eight underwriting reports for the for-profit entities.

For the Planning sector, RAD program completed a preliminary analysis that highlights needs to physical address standardization and signed twenty-two MOUs for Program collaboration and data sharing with state agencies. MAPS completed the Proposed Methodology and Engagement Plan for the development of the Resilience Scorecard and started to work on the Scorecard draft. For PCB program, the Workshops' Entity Assessment Report and Workshop Itinerary were approved, and the Workshop Materials are under final stage of approval. These workshops will focus on coastal erosion mitigation. SRA with the 1st preselected entity for solid waste management regional approach will be executed soon.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Administration MIT B-18-DP-72-0002, Administration MIT	\$6,190,079.74	\$414,264,200.00	\$30,699,200.51
Housing MIT B-18-DP-72-0002, Housing MIT B-18-DP-72-	\$12,232,385.25	\$2,100,896,086.00	\$43,870,100.09
Infrastructure MIT B-18-DP-72-0002, Infrastructure MIT B-	\$2,925,007.47	\$4,391,451,166.00	\$16,672,282.07
Multi-Sector MIT B-18-DP-72-0002, Multi-Sector MIT B-18-	\$62,143,624.24	\$1,203,816,696.00	\$212,502,245.62
Planning MIT B-18-DP-72-0002, Planning MIT B-18-DP-72-	\$1,301,037.29	\$150,000,000.00	\$3,965,221.54
State Planning MIT B-18-DP-72-0002, State Planning MIT B-	\$8,634.25	\$24,855,852.00	\$109,340.65



Activities

Project # / Administration MIT B-18-DP-72-0002 / Administration MIT B-



Grantee Activity Number: MITA12ADM-DOH-NA

Activity Title: Administrative Budget MIT

Activity Type:

Administration

Project Number:

Administration MIT B-18-DP-72-0002

Projected Start Date:

04/19/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Administration MIT B-18-DP-72-0002

Projected End Date:

04/18/2033

Completed Activity Actual End Date:**Responsible Organization:**

Puerto Rico Department of Housing

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$414,264,200.00
Total Budget	\$0.00	\$414,264,200.00
Total Obligated	\$3,254,376.70	\$85,953,982.05
Total Funds Drawdown	\$6,190,079.74	\$30,699,200.51
Program Funds Drawdown	\$6,190,079.74	\$30,699,200.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,190,079.74	\$30,699,200.51
Puerto Rico Department of Housing	\$6,190,079.74	\$30,699,200.51
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Administrative expenses regarding the salaries, wages and other expenses carry out under the CDBG-DR MIT funds.

Location Description:

Central and regional offices throughout the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks supporting the Administration Program:

- Total of 455 employees by March 31, 2025.
- 14 resignations.
- Management changes: Secretary of the PRDOH, Ciary Pérez.
- New recruitments, twelve (12), include: four (4) Deputy's Director for Programmatic and administrative areas; One (1) Director of Communications; Two (2) Disaster Recovery Deputy Chief; (2) Executive Assistants; One (1) Legal technical Specialist; and one (1) Title Specialist. These hires will assist in general management, oversight, and coordination of the CDBG-DR grant.
- Change in the director of the legal division, procurement, planning, and title clearance.
- 13 internal appointments to reinforce the programmatic and administrative divisions.
- As part of the agency's staffing recruitment strategies, PRDOH will continue with recruitment strategies and publishing open positions on PRDOH's website and social media platforms, and assisting with job fairs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Housing MIT B-18-DP-72-0002 / Housing MIT B-18-DP-72-

Grantee Activity Number: MITH07SFH-DOH-LM

Activity Title: Single Family Housing Mitigation Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
Housing MIT B-18-DP-72-0002

Projected Start Date:
04/19/2021

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing MIT B-18-DP-72-0002

Projected End Date:
04/18/2033

Completed Activity Actual End Date:

Responsible Organization:
Puerto Rico Department of Housing

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,520,851,281.70
Total Budget	\$0.00	\$1,520,851,281.70
Total Obligated	(\$11,030,461.75)	\$451,132,722.17
Total Funds Drawdown	\$11,505,016.02	\$40,046,088.43
Program Funds Drawdown	\$11,505,016.02	\$40,046,088.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,505,016.02	\$40,046,088.43
Puerto Rico Department of Housing	\$11,505,016.02	\$40,046,088.43
Most Impacted and Distressed Expended	\$11,505,016.02	\$40,046,088.43

Activity Description:

The Single-Family Housing Mitigation Program is available to eU households in Puerto Rico that face risk as calculated in the Puerto Rico Risk Assessment. Due to limited resources, however, PRDOH has designed this Program to prioritize mitigation assistance to those households with an immediate threat that are uninhabitable due to damages from recent disasters or hazardous events, are under immediate threat due to damage from recent events, are certified as a Substantially Damaged property under local regulations, and/or are located in a high-risk area in Puerto Rico. As funding allows, PRDOH will continue to develop targeted strategies to identify and assist households with the greatest risks. The Single-Family Housing Mitigation Program has been designed to prioritize mitigation solutions according to the property conditions, location and risk level for homeowners categorized under the beneficiaries' classifications, interested in repairs, rehabilitation, voluntary relocation, or elevation as means to reduce the risk of loss of life and property. This Program offers individual flood and landslide-threatened homeowners the option to investigate the feasibility of elevation of their home, the feasibility of reinforcing the property foundation, or the alternative option for voluntary relocation. The Single-Family Housing Mitigation Program also includes the installation of solar and water resilience systems as part of mitigation activities.

Location Description:

Municipalities throughout the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) achieved the following concerning



the Single-Family Housing Mitigation Program (SFM).

The SFM Program progressed through the intake, eligibility, and property assessment, relocation, preconstruction, and construction phases.

The Program has created 4,033 applications. Among these, 2,880 applications remain active. Also, 333 applicants received formal notification of their eligibility status, affirming eligibility to access crucial mitigation resources for 1,972 pre-eligible applicants. Furthermore, the SFM Program conducted 229 property risk assessments during the reporting period, contributing to a cumulative total of 1,749 assessments completed to date. It also issued 81 relocation vouchers, for a cumulative total of 722; and completed a cumulative 74 relocation closings. The Program has a total of 229 initial scopes of work approved, 181 issued task orders, 86 completed environmental reviews, 18 executed repair and reconstruction grant agreements, and 9 issued notices to proceed.

Additionally, the Single-Family Housing Development Initiatives (SF-HDI) continued its environmental compliance review pursuant to obtain the Authorization to Use Grant Funds (AUGF). As of this report, a group of 14 projects is progressing through the agency consultations, analysis, and simultaneously progressing with the local permitting process. When these are completed, the contracted developers may initiate works and upon unit completion, PRDOH may evaluate to continue to the property acquisition.

PRDOH remains committed to mitigating risks and safeguarding residents as the SFM Program enhances community resilience.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	27	79/6080
# of Multifamily Units	0	0/0
# of Singlefamily Units	27	79/6080

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	18	9	27	58/3040	21/3040	79/6080	100.00
# Owner	18	9	27	58/3040	21/3040	79/6080	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MITH07SFH-DOH-UN

Activity Title: Single Family Housing Mitigation Program UN

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
Housing MIT B-18-DP-72-0002

Projected Start Date:
12/31/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Housing MIT B-18-DP-72-0002

Projected End Date:
12/31/2032

Completed Activity Actual End Date:

Responsible Organization:
Puerto Rico Department of Housing

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$80,044,804.30
Total Budget	\$0.00	\$80,044,804.30
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Puerto Rico Department of Housing	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Single-Family Housing Mitigation Program is available to eU households in Puerto Rico that face risk as calculated in the Puerto Rico Risk Assessment. Due to limited resources, however, PRDOH has designed this Program to prioritize mitigation assistance to those households with an immediate threat that are uninhabitable due to damages from recent disasters or hazardous events, are under immediate threat due to damage from recent events, are certified as a Substantially Damaged property under local regulations, and/or are located in a high-risk area in Puerto Rico. As funding allows, PRDOH will continue to develop targeted strategies to identify and assist households with the greatest risks. The Single-Family Housing Mitigation Program has been designed to prioritize mitigation solutions according to the property conditions, location and risk level for homeowners categorized under the beneficiaries' classifications, interested in repairs, rehabilitation, voluntary relocation, or elevation as means to reduce the risk of loss of life and property. This Program offers individual flood and landslide-threatened homeowners the option to investigate the feasibility of elevation of their home, the feasibility of reinforcing the property foundation, or the alternative option for voluntary relocation. The Single-Family Housing Mitigation Program also includes the installation of solar and water resilience systems as part of mitigation activities.

Location Description:

Municipalities throughout the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) achieved the following concerning



the Single-Family Housing Mitigation Program (SFM).

The SFM Program progressed through the intake, eligibility, and property assessment, relocation, preconstruction, and construction phases.

Additionally, the Single-Family Housing Development Initiatives (SF-HDI) continued its environmental compliance review pursuant to obtain the Authorization to Use Grant Funds (AUGF). As of this report, a group of 14 projects are progressing through the agency consultations, analysis and simultaneously progressing with the local permitting process. When these are completed, the contracted developers may initiate works and upon unit completion PRDOH may evaluate to continue to the property acquisition.

There are no applications currently in the SFM Program that don't meet the LMI national objective. UN national objective applications will be reported once they are processed.

PRDOH remains committed to mitigating risks and safeguarding residents as the SFM Program enhances community resilience

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: MITH08SIH-DOH-LM

Activity Title: Social Interest Housing Mitigation Program

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

Housing MIT B-18-DP-72-0002

Projected Start Date:

04/19/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing MIT B-18-DP-72-0002

Projected End Date:

04/18/2033

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000,000.00
Total Budget	\$0.00	\$100,000,000.00
Total Obligated	\$24,133.30	\$21,285,469.80
Total Funds Drawdown	\$604,762.74	\$2,457,835.19
Program Funds Drawdown	\$604,762.74	\$2,457,835.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$604,762.74	\$2,457,835.19
Puerto Rico Department of Housing	\$604,762.74	\$2,457,835.19
Most Impacted and Distressed Expended	\$604,762.74	\$2,457,835.19

Activity Description:

The Social Interest Housing Mitigation Program (SIHM) will be available for eligible organizations that have demonstrated experience working with populations to be served under this housing program, such as: homeless, senior citizens, domestic violence victims, persons with intellectual disability, persons with developmental and/ or physical disability, persons living with HIV/AIDS, individuals recovering from addiction and individuals with other functional or access needs. The SIHM Program is intended to address the varying and localized need for mitigation against a number of hazardous threats, and not to limit projects based on the top risks at the Island-wide level, nor by an assumption of need in a generalized way. Community threats differ greatly when local geography and geographic susceptibility to hazards is considered. It is for this reason that the Program promotes data-informed decision making for all eligible applicant entities by launching the publicly transparent Risk and Critical Assets Assessment tools. The goal for the Program is to address the mitigation needs by funding projects with high-quality, modern, resilient housing solutions for vulnerable populations and protected classes.

Location Description:

Municipalities throughout the island.

Activity Progress Narrative:

During this reporting period, the Puerto Rico Department of Housing (PRDOH) Social Interest Housing Mitigation Program (SIHM), funded through the Community Development Block Grant Mitigation (CDBG-MIT) allocation, advanced efforts to finalize award agreements for sixteen (16) pre-selected potential projects. Also continued



efforts for completing technical studies, preliminary designs, permitting, environmental reviews, and other related tasks. The Program also progressed with the eligibility review of sixteen (16) applications submitted during the second application period, assessing compliance with national objectives, population served, duplication of benefits, environmental standards, risk factors, and entity/project thresholds. Additionally, PRDOH representatives continued evaluating the data for the set-aside implementation. The SIHM remains focused on enhancing mitigation and resilience for Puerto Rico's vulnerable populations.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MITH09MSC-DOH-LM

Activity Title: Multi-Sector Community Mitigation Program LM

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

Housing MIT B-18-DP-72-0002

Projected Start Date:

04/19/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing MIT B-18-DP-72-0002

Projected End Date:

04/18/2033

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	(\$23,460,000.00)	\$129,540,000.00
Total Budget	(\$23,460,000.00)	\$129,540,000.00
Total Obligated	\$20,016.37	\$31,580,053.29
Total Funds Drawdown	\$79,945.18	\$903,350.43
Program Funds Drawdown	\$79,945.18	\$903,350.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$79,945.18	\$903,350.43
Puerto Rico Department of Housing	\$79,945.18	\$903,350.43
Most Impacted and Distressed Expended	\$79,945.18	\$903,350.43

Activity Description:

The Multi-Sector Community Mitigation Program (MSC-MIT/MSC)320 has been designed to provide socially vulnerable communities (or community sectors) who experience socioeconomic and environmental disparities the opportunity to relocate away from high-risk zones while maintaining their communities together. Most, if not all, of the socially vulnerable communities in Puerto Rico have also suffered significant hardships and damages from past natural disasters and are disproportionately located in high-risk zones, such as coastal zones threatened by rising sea levels, floodplains, landslides, and liquefaction-prone areas among others.

The MSC Program recognizes that Puerto Rican communities face a pressing need to reduce environmental risks. The types and degree of natural hazards that threaten the health, safety, and well-being of these communities can vary greatly. By addressing these risks locally, and at a community, rather than an individual level, the MSC Program promotes neighborhoods and communities relocation to help its residents thrive in a lower risk environment. The MSC Program primarily considers mitigation needs for households in high-risk areas, but it also seeks to incorporate a holistic community perspective that can minimize the impact of risk reduction activities which could otherwise displace individuals or disrupt communities.

Due to the complexities of relocating residents and businesses while maintaining the community together, the MSC Program will fund a wide range of activities, including planning and feasibility studies, job creation and retention for relocated businesses, public infrastructure improvements, housing construction, reconstruction and rehabilitation, acquisition, relocation, public services, demolition, and buyout (voluntary acquisition), among other activities.

Targeted Communities that participate in the MSC Program will enter a Participatory Design process facilitated by PRDOH through which community residents will decide where they wish to relocate, which housing typology they wish to have, which communal infrastructure they wish to incorporate, and which values and priorities they wish to apply to their new community project design. Targeted communities will be assisted by a Targeted



Community Representative (TCR) who will assist the community through all phases of the MSC Program. The TRC will be entrusted with decision making authority on behalf of the community and will serve as a liaison between the community, the MSC Program and PRDOH.

Location Description:

Municipalities throughout the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) made significant progress under the Multi-Sector Community Mitigation (MSC) Program in the target communities of Juana Matos and El Faro.

In Juana Matos, PRDOH and its partners implemented extensive outreach throughout March – carrying out door-to-door flyer distribution and mobile PA announcements – to ensure residents were informed and engaged ahead of the “Juana Matos Escoge su Futuro” community meeting, held on March 22. These efforts successfully generated broad community interest and participation. The meeting was well-attended by community members, local leaders, and municipal and governmental officials. The MSC Program proposed the relocation of the community to a safer site in the Bayamon Municipality. A 93% of attendees endorsed the relocation plan –far surpassing the program’s threshold to move forward with the site acquisition. This milestone event clarified community concerns and strengthened trust in the program, confirming strong local buy-in.

In the El Faro community, PRDOH concentrated on foundational planning and coordination efforts during Q2 2025. During the month of February, newly onboarded program staff conducted a comprehensive site visit to the proposed relocation sites, followed by a tour of the existing El Faro neighborhood. This visit familiarized the team with local conditions and infrastructure, providing detailed knowledge to inform planning and the upcoming design of mitigation measures. Following this assessment, the team identified additional land for future community expansion and initiated coordination with municipal staff to ensure alignment on land use plans. The visit concluded with an emphasis on continued engagement. Additionally, PRDOH held a meeting with the governmental agency (PRIDCO) that owns one of the potential sites for relocation, to coordinate efforts for the site’s acquisition.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	225/0
# of Total Labor Hours	0	575/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MITH09MSC-DOH-UN

Activity Title: Multi-Sector Community Mitigation Program UN

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
Housing MIT B-18-DP-72-0002

Projected Start Date:
04/19/2021

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Housing MIT B-18-DP-72-0002

Projected End Date:
04/18/2033

Completed Activity Actual End Date:

Responsible Organization:
Puerto Rico Department of Housing

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	(\$22,540,000.00)	\$124,460,000.00
Total Budget	(\$22,540,000.00)	\$124,460,000.00
Total Obligated	\$19,220.84	\$27,020,540.52
Total Funds Drawdown	\$42,661.31	\$462,826.04
Program Funds Drawdown	\$42,661.31	\$462,826.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$42,661.31	\$462,826.04
Puerto Rico Department of Housing	\$42,661.31	\$462,826.04
Most Impacted and Distressed Expended	\$42,661.31	\$462,826.04

Activity Description:

The Multi-Sector Community Mitigation Program (MSC-MIT/MSC)320 has been designed to provide socially vulnerable communities (or community sectors) who experience socioeconomic and environmental disparities the opportunity to relocate away from high-risk zones while maintaining their communities together. Most, if not all, of the socially vulnerable communities in Puerto Rico have also suffered significant hardships and damages from past natural disasters and are disproportionately located in high-risk zones, such as coastal zones threatened by rising sea levels, floodplains, landslides, and liquefaction-prone areas among others.

The MSC Program recognizes that Puerto Rican communities face a pressing need to reduce environmental risks. The types and degree of natural hazards that threaten the health, safety, and well-being of these communities can vary greatly. By addressing these risks locally, and at a community, rather than an individual level, the MSC Program promotes neighborhoods and communities relocation to help its residents thrive in a lower risk environment. The MSC Program primarily considers mitigation needs for households in high-risk areas, but it also seeks to incorporate a holistic community perspective that can minimize the impact of risk reduction activities which could otherwise displace individuals or disrupt communities. Due to the complexities of relocating residents and businesses while maintaining the community together, the MSC Program will fund a wide range of activities, including planning and feasibility studies, job creation and retention for relocated businesses, public infrastructure improvements, housing construction, reconstruction and rehabilitation, acquisition, relocation, public services, demolition, and buyout (voluntary acquisition), among other activities. Targeted Communities that participate in the MSC Program will enter a Participatory Design process facilitated by PRDOH through which community residents will decide where they wish to relocate, which housing typology they wish to have, which communal infrastructure they wish to incorporate, and which values and priorities they wish to apply to their new community project design. Targeted communities will be assisted by a Targeted



Community Representative (TCR) who will assist the community through all phases of the MSC Program. The TRC will be entrusted with decision making authority on behalf of the community and will serve as a liaison between the community, the MSC Program and PRDOH.

Location Description:

Municipalities throughout the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) made significant progress under the Multi-Sector Community Mitigation (MSC) Program in the target communities of Juana Matos and El Faro.

In Juana Matos, PRDOH and its partners implemented extensive outreach throughout March – carrying out door-to-door flyer distribution and mobile PA announcements – to ensure residents were informed and engaged ahead of the “Juana Matos Escoge su Futuro” community meeting, held on March 22. These efforts successfully generated broad community interest and participation. The meeting was well-attended by community members, local leaders, and municipal and governmental officials. The MSC Program proposed the relocation of the community to a safer site in the Bayamon Municipality. A 93% of attendees endorsed the relocation plan –far surpassing the program’s threshold to move forward with the site acquisition. This milestone event clarified community concerns and strengthened trust in the program, confirming strong local buy-in.

In the El Faro community, PRDOH concentrated on foundational planning and coordination efforts during Q2 2025. During the month of February, newly onboarded program staff conducted a comprehensive site visit to the proposed relocation sites, followed by a tour of the existing El Faro neighborhood. This visit familiarized the team with local conditions and infrastructure, providing detailed knowledge to inform planning and the upcoming design of mitigation measures. Following this assessment, the team identified additional land for future community expansion and initiated coordination with municipal staff to ensure alignment on land use plans. The visit concluded with an emphasis on continued engagement. Additionally, PRDOH held a meeting with the governmental agency (PRIDCO) that owns one of the potential sites for relocation, to coordinate efforts for the site’s acquisition.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	216/0
# of Total Labor Hours	0	553/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MITH14LIH-DOH-LM

Activity Title: MIT Leverage LIHTC Program

Activity Type:

MIT - Residential New Construction

Project Number:

Housing MIT B-18-DP-72-0002

Projected Start Date:

08/01/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing MIT B-18-DP-72-0002

Projected End Date:

05/12/2033

Completed Activity Actual End Date:**Responsible Organization:**

Puerto Rico Housing Finance (AFV)

Overall

	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000,000.00
Total Budget	\$0.00	\$100,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Puerto Rico Housing Finance (AFV)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The LIHTC-MIT Program will address the need for safe, quality, resilient, and affordable rental housing in Puerto Rico. Currently, the Puerto Rico LIHTC Program, administered by the Puerto Rico Housing Finance Authority (PRHFA), is the federal government's primary policy tool for encouraging the development and rehabilitation of affordable rental housing. The program awards developers with federal income tax credits to offset construction costs in exchange for agreeing to reserve a certain fraction of units that are rent-restricted for lower-income households. Consequently, LIHTC-MIT Program will help expedite the construction and availability of affordable housing units on the Island.

The CDBG-MIT funds will provide up to eighty percent (80%) of the Developer's funding for the construction of affordable rental housing units. The Developer can secure the remaining funds from a construction and/or permanent loan from a private lender or private source, and equity in exchange for tax credits.

LIHTC offers two forms of tax credits: nine percent (9%) and four percent (4%) for new construction/rehabilitation projects that are partially financed with tax-exempt financing. According to the U.S. Internal Revenue Code (IRC), the respective applicable tax credit percentages are those that will yield amounts of credit, over a ten (10) year period, which have a present value equal to (i) seventy percent (70%) of the qualified basis of a new building which is not federal subsidized for the taxable year; and (ii) thirty percent (30%) of the qualified basis of a project of a building not described in (i).²³ The nine percent (9%) credit is generally reserved for new construction and is intended to deliver up to a seventy percent (70%) subsidy. The four percent (4%) credit covers properties acquired for rehabilitation or for projects funded using tax-exempt bonds and is designed to deliver up to a thirty percent (30%) subsidy.²⁴ All projects are expected to begin construction within forty-five (45) to sixty (60) days after the CDBG-MIT Agreement is signed and must maintain affordable housing in accordance with the affordability period required by the LIHTC Program.

Projects funded through the LIHTC-MIT Program will mitigate risk for rental housing by one of the following:



1. Rehabilitation of existing structures to incorporate modern building codes and methods, such as elevations to make the residential structures more resilient against the impacts of natural disasters. This effort may also entail acquiring properties for rehabilitation purposes; and
2. New construction of resilient rental housing options utilizing strategic site selection outside areas where the geography presents localized risks. This initiative may also include the acquisition of properties for new construction. The LIHTC-MIT Program will additionally incentivize reconvertng non-residential (commercial, industrial, etc.), vacant structures located outside of high-risk areas into affordable rental housing.

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) in support of the Leverage for Low-Income Housing Tax Credits (LIHTC-MIT) Program developed and published the Program Guidelines which became effective on November 18th, 2024.

Also, during the reporting period, the PRDOH in support of the Leverage for Low-Income Housing Tax Credits (LIHTC-MIT) Program, completed the following tasks as part of the administrative program activities such as: strategy, communication and outreach materials and activities, automation, and technology tools etc.

The PRDOH is in the process of reviewing for signing a Subrecipient Agreement with the Puerto Rico Housing Finance Authority (PRHFA) who is in the process of formulating a new Qualified Allocation Plan (QAP) tax credits allocation that may include the allocation of CDBG-MIT funds and the next steps in the determination of program administration.

The QAP is expected to be published by the third quarter of 2025.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MITHBYTMSCMPLM

Activity Title: Buyout Cano Martin Pena MSC LM

Activity Type:
MIT - Buyout of Properties

Project Number:
Housing MIT B-18-DP-72-0002

Projected Start Date:
04/12/2023

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing MIT B-18-DP-72-0002

Projected End Date:
04/13/2033

Completed Activity Actual End Date:

Responsible Organization:
Puerto Rico Department of Housing

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$8,000,000.00	\$8,000,000.00
Total Budget	\$8,000,000.00	\$8,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Puerto Rico Department of Housing	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Multi-Sector Community Mitigation Program (MSC-MIT/MS) is designed to assist socially vulnerable communities in Puerto Rico in relocating from high-risk areas, such as floodplains, liquefaction-prone terrain, and coastal zones threatened by sea level rise, while maintaining their community ties.

The MSC Program has allocated Set-Aside funds for Subrecipients implementing a community-driven approach to relocation efforts. Within the communities of El Cano Martin Pena (CMP), the Subrecipient Corporacion del Proyecto Enlace del Cano Martin Peña (Proyecto ENLACE) will undertake a wide range of activities, including planning and feasibility studies, public infrastructure improvements, new housing construction, voluntary buyouts, clearance and demolition, business retention, and public services.

Proyecto ENLACE will acquire properties within the CMP communities for risk mitigation purposes. Acquired properties will be managed in alignment with their Open Space Management Plan.

Location Description:

Activity Progress Narrative:

During the reporting period, the Corporación del Proyecto ENLACE del Caño Martin Peña carried out a series of meetings with its Relocation Committee and Housing Development Committee for the development of the Eligibility Criteria Policy which will establish the eligibility and prioritization criteria applicable to the relocation of families to multifamily housing complexes once they are available for occupancy. This policy will be submitted to the PRDOH for review during April 2025.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: MITHNHMSCMPLM

Activity Title: New Housing Cano Martin Pena MSC LM

Activity Type:

MIT - Residential New Construction

Project Number:

Housing MIT B-18-DP-72-0002

Projected Start Date:

04/13/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing MIT B-18-DP-72-0002

Projected End Date:

04/13/2033

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$38,000,000.00	\$38,000,000.00
Total Budget	\$38,000,000.00	\$38,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Puerto Rico Department of Housing	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Multi-Sector Community Mitigation Program (MSC-MIT/MSC) is designed to assist socially vulnerable communities in Puerto Rico in relocating from high-risk areas, such as floodplains, liquefaction-prone terrain, and coastal zones threatened by sea level rise, while maintaining their community ties. The MSC Program has allocated Set-Aside funds for Subrecipients implementing a community-driven approach to relocation efforts. Within the communities of El Cano Martin Pena (CMP), the Subrecipient Corporacion del Proyecto Enlace del Cano Martin Peña (Proyecto ENLACE) will undertake a wide range of activities, including planning and feasibility studies, public infrastructure improvements, new housing construction, voluntary buyouts, clearance and demolition, business retention, and public services. The Cano Martin Pena has been historically populated by low-income residents living in informal housing situated in flood-prone zones and areas vulnerable to destruction from natural disasters. This project aims to develop new housing in a nearby, safer location, ensuring residents have access to secure and resilient living conditions. Proyecto ENLACE will develop housing units across two sites, located at 175 Quisqueya Ave and 211 Barbosa Ave, to facilitate the relocation of communities within the Cano Martín Peña (CMP) area.

Location Description:

Activity Progress Narrative:

During the reporting period, the Corporación del Proyecto ENLACE del Caño Martin Peña (ENLACE) completed the procurement process for Architecture and Engineering (A/E) Services (ENLACE Process ID: RFP-2025-006 /



GCP Process ID: MSC-MIT-CMP-2023-003) required for the participatory design of Barbosa 211 & Quisqueya 125. As a result of the procurement process, the firm ERB Arquitectos, PSC (ERB), was selected to provide the A/E services. The draft contract for these services was developed and reviewed by ENLACE & ERB, and a courtesy review was performed by the Puerto Rico Department of Housing (PRDOH). To date, ENLACE is awaiting authorization from the Puerto Rico Office of Management and Budget (OGP, by its Spanish acronym) to execute the contract with ERB. ENLACE submitted its request for authorization to OGP on February 25, 2025. Contracting the A/E firm is critical for the development of the Schematic Design Package, Project Design Documents, Environmental Review, and Construction Bid Package. In addition, ENLACE carried out a series of meetings with the Fideicomiso de la Tierra del Caño Martín Peña for the development of a Notification Guidelines for Barbosa 211 Tenants and meetings with the Relocation Committee and Housing Development Committee for the development of the Community Engagement Plan, all of these are key support elements to ensure an efficient Participatory Design process. ENLACE conducted a site visit on March 12, 2025, to a new CDBG-DR housing development in the municipality of Caguas to leverage and apply best practices in the areas of Participatory Design, Community Relocation and Administration of Facilities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Infrastructure MIT B-18-DP-72-0002 / Infrastructure MIT B-



Grantee Activity Number: MITHFSCCP0373LM
Activity Title: Card Ctr of PR / Carib Mit Projects

Activity Type:
 MIT - Public Facilities and Improvements-Non Covered

Project Number:
 Infrastructure MIT B-18-DP-72-0002

Projected Start Date:
 12/16/2024

Benefit Type:
 Area (Census)

National Objective:
 Low/Mod

Activity Status:
 Under Way

Project Title:
 Infrastructure MIT B-18-DP-72-0002

Projected End Date:
 12/15/2029

Completed Activity Actual End Date:

Responsible Organization:
 CENTRO CARDIOVASCULAR DE PR

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$54,331,518.91	\$54,331,518.91
Total Budget	\$54,331,518.91	\$54,331,518.91
Total Obligated	\$54,331,518.91	\$54,331,518.91
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CENTRO CARDIOVASCULAR DE PR	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Centro Cardiovascular de Puerto Rico y el Caribe Hospital project proposes the construction of an external elevator that connect with the pedestrian bridge, the reconstruction of the ramp near the parking lot, construction of a Multilevel Parking Building and Heliport, the replacement and Installation of louvers and Rollings Storm Shutters, and the construction of three new medical examination rooms for evaluation and practice of cardiovascular treatment.

Location Description:

Activity Progress Narrative:

During the reporting period, the Centro Cardiovascular de Puerto Rico y del Caribe worked on the project Implementation Plan, achieving its approval, and began developing the Architectural and Engineering services procurement documents.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: MITHFSHMG00117LM

Activity Title: Flood Mit Access at Guayama Hosp

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

12/08/2024

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

12/07/2028

Completed Activity Actual End Date:

Responsible Organization:

HOSPITAL MENONITA GUAYAMA INC

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$4,186,465.00	\$4,186,465.00
Total Budget	\$4,186,465.00	\$4,186,465.00
Total Obligated	\$4,186,465.00	\$4,186,465.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
HOSPITAL MENONITA GUAYAMA INC	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Guayama Mennonite Hospital project proposes constructing an approximately 400 linear foot sewer drainage system for flood control, replacement of the engineering shop and storage building that had been disabled by past flooding, and improvements to the supply warehouse and medical equipment. In addition, they will develop a parking lot that will have 150 additional spaces.

Location Description:

Activity Progress Narrative:

During the reporting period, Hospital Menonita Guayama, Inc., worked on the project Implementation Plan, achieving its approval, and began developing the Architectural and Engineering services procurement documents.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MITHFSHMP00119LM

Activity Title: Res Imp Ponce Mennonite Hosp

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

12/19/2024

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

02/18/2029

Completed Activity Actual End Date:**Responsible Organization:**

Hospital Menonita Ponce, Inc.

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2025 To Date**

\$8,019,542.00

\$8,019,542.00

Total Budget

\$8,019,542.00

\$8,019,542.00

Total Obligated

\$8,019,542.00

\$8,019,542.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Hospital Menonita Ponce, Inc.

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The Mennonite Hospital in Ponce proposes the construction of a combined heat and electricity system for generating electrical energy, a system for water storage and treatment, and an oxygen concentration system, which will assist the hospital in its response to any emergency and in the day-to-day operations.

Location Description:**Activity Progress Narrative:**

During the reporting period, Hospital Menonita Ponce, Inc., worked on the project Implementation Plan, achieving its approval, and began developing Architectural and Engineering services procurement documents.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MITHFSHSC00558LM
Activity Title: HSCB-001A Base Power Generator

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

12/16/2024

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

12/16/2029

Completed Activity Actual End Date:

Responsible Organization:

HOSPITAL SAN CARLOS INC

Overall

	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$10,000,000.00	\$10,000,000.00
Total Budget	\$10,000,000.00	\$10,000,000.00
Total Obligated	\$10,000,000.00	\$10,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
HOSPITAL SAN CARLOS INC	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Strengthening the existing electrical system through the acquisition of a 400 KW continuous service electrical generator that will provide approximately 50% of the facility's energy needs.

Location Description:

Activity Progress Narrative:

During the reporting period, Hospital San Carlos Borromeo began working on the project Implementation Plan and began developing the Environmental Review services procurement documents.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MITHFSJNC00538LM

Activity Title: Dr Cesar A Collazo Hosp. Juncos

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

09/27/2024

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

09/26/2028

Completed Activity Actual End Date:**Responsible Organization:**

MUNICIPALITY OF JUNCOS

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2025 To Date**

\$0.00 \$3,485,405.45

Total Budget

\$0.00 \$3,485,405.45

Total Obligated

\$0.00 \$3,485,405.45

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

MUNICIPALITY OF JUNCOS

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

The project propose improvements to the ventilation and air conditioning systems and the hospital's energy infrastructure. A morgue will also be built. Additionally, the proposed project will install a new electrical transformer and the replace of imaging equipment.

Location Description:**Activity Progress Narrative:**

During the reporting period, the Municipality of Juncos continued its project implementation with the approval of the Implementation Plan and the preparation of the procurement documents for Project Management Services.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MITHFSMCR00003LM

Activity Title: Med Centro Solar Project A

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

11/05/2024

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

11/05/2028

Completed Activity Actual End Date:**Responsible Organization:**

MED CENTRO

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2025****To Date**

\$8,544,284.48

\$8,544,284.48

Total Budget

\$8,544,284.48

\$8,544,284.48

Total Obligated

\$8,544,284.48

\$8,544,284.48

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

MED CENTRO

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Med Centro, Inc. proposed project will provide a resilient energy which will be comprised by the installation of solar panels with battery system and electrical power generators.

Location Description:**Activity Progress Narrative:**

During the reporting period, Med Centro, Inc., completed the project Implementation Plan and began the Environmental Review process activities.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MITHFSMGH00363LM

Activity Title: Comp Cardiac Center Cayey Hospital

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

12/06/2024

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

12/15/2029

Completed Activity Actual End Date:

Responsible Organization:

Hospital Menonita Cayey, Inc.

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$10,000,000.00	\$10,000,000.00
Total Budget	\$10,000,000.00	\$10,000,000.00
Total Obligated	\$10,000,000.00	\$10,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Hospital Menonita Cayey, Inc.	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Comprehensive Cardiac Center Cayey Hospital - Construction of a new entrance and access road to the Hospital and additional parking area. Expansion of the hospital via the construction of a new building with approximately 9,000 square feet.

Location Description:

Activity Progress Narrative:

During the reporting period, Mennonite General Hospital, Inc., began working on the project Implementation Plan, achieving its approval, and began developing the Architectural and Engineering services procurement documents.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MITHFSMSA005LM

Activity Title: Trauma Center

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

11/21/2024

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

11/21/2030

Completed Activity Actual End Date:**Responsible Organization:**

ADMINISTRACION DE SERVICIOS MEDICOS DE PR

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2025****To Date**

\$250,000,000.00

\$250,000,000.00

Total Budget

\$250,000,000.00

\$250,000,000.00

Total Obligated

\$250,000,000.00

\$250,000,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

ADMINISTRACION DE SERVICIOS MEDICOS DE PR

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The project propose improvements to the existing Trauma Center in Centro Médico in Río Piedras, such as: access improvements, remodeling of the Casa de Salud, interconnections within the hospital, wall systems to protect critical external equipment, construction of 'inner' façade structures to unify existing and new buildings, expansion and relocation of blood bank and hyperbaric chambers, improvements to annex building (emergency room), expansion and modernization of the emergency room, construction of 3.8M-gallon water tank, construction of multi-level parking facilities, retrofitting, improvements to a/c & ventilation systems.

Location Description:**Activity Progress Narrative:**

During the reporting period, the implementation of the ASEM Trauma Center Project continued with the development of the Implementation Plan and the design and environmental review phases of the project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MITHFSSIM00320LM

Activity Title: SIM Toa Alta CDBG- MIT Project

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

12/25/2024

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

12/29/2029

Completed Activity Actual End Date:**Responsible Organization:**

SALUD INTEGRAL EN LA MONTANA INC

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2025****To Date**

\$10,000,000.00

\$10,000,000.00

Total Budget

\$10,000,000.00

\$10,000,000.00

Total Obligated

\$10,000,000.00

\$10,000,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

SALUD INTEGRAL EN LA MONTANA INC

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Salud Integral en la Montaña - Remodeling and expansion of the existing emergency room and the addition of new primary healthcare facilities, including the acquisition of a new water reserve tank, new firefighting system, trauma procedure room, imaging center, pharmacy, additional parking spaces, among other services.

Location Description:**Activity Progress Narrative:**

During the reporting period, Salud Integral de la Montaña began working on the project implementation plan and commenced the Environmental Review process activities.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MITHFSSLM00483LM

Activity Title: Portable Water Systems Improvement

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

12/08/2024

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

12/07/2028

Completed Activity Actual End Date:

Responsible Organization:

SAINT LUKES MEMORIAL HOSPITAL INC

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$5,013,327.00	\$5,013,327.00
Total Budget	\$5,013,327.00	\$5,013,327.00
Total Obligated	\$5,013,327.00	\$5,013,327.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
SAINT LUKES MEMORIAL HOSPITAL INC	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Improvements to the storage capacity of potable water, improve the conditions of existing tanks and replace potable water distribution equipment. Installation of digital control systems to monitor the consumption of water reserves.

Location Description:

Activity Progress Narrative:

During the reporting period, Saint Lukes Memorial Hospital, Inc. completed the project Implementation Plan and began developing the Architectural and Engineering services procurement documents.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MITHFSSLM00618LM

Activity Title: Medical Gases Improvement

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

11/26/2024

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

11/25/2028

Completed Activity Actual End Date:**Responsible Organization:**

San Lucas Metro, Inc.

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2025****To Date**

\$3,769,234.00

\$3,769,234.00

Total Budget

\$3,769,234.00

\$3,769,234.00

Total Obligated

\$3,769,234.00

\$3,769,234.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

San Lucas Metro, Inc.

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Acquisition of two oxygen storage tanks, the installation of a new medical gas and vacuum system.

Location Description:**Activity Progress Narrative:**

During the reporting period, San Lucas Metro, Inc. completed the project Implementation Plan and began developing the Architectural and Engineering services procurement documents.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MITHMGACULM0019

Activity Title: Enrique Ortega WTP Generators

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

05/24/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

05/12/2033

Completed Activity Actual End Date:**Responsible Organization:**

AUTORIDAD DE ACUEDUCTOS Y ALCANTARILLADOS

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2025****To Date**

\$0.00

\$19,830,099.47

Total Budget

\$0.00

\$19,830,099.47

Total Obligated

\$0.00

\$19,830,099.47

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

AUTORIDAD DE ACUEDUCTOS Y ALCANTARILLADOS

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Provide backup power to the Enrique Ortega WTP at La Plata Lake Dam to continue the supply of safe drinking water to more than 369,000 people in the event of a power outage.

Location Description:**Activity Progress Narrative:**

During the reporting period, PRDOH approved the project's final Environmental Review Record and published the FONSI/NOI-RROF for public comments on February 2025. No comments were received. The Program continued to hold monthly meetings with PRASA to discuss the progress of the project.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MITHMGACULM0020

Activity Title: Salinas Water Supply System

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

12/28/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

05/12/2033

Completed Activity Actual End Date:**Responsible Organization:**

AUTORIDAD DE ACUEDUCTOS Y ALCANTARILLADOS

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2025 To Date**

\$0.00

\$24,271,468.97

Total Budget

\$0.00

\$24,271,468.97

Total Obligated

\$0.00

\$24,271,468.97

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

AUTORIDAD DE ACUEDUCTOS Y ALCANTARILLADOS

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Provide a reliable potable water supply to the population of the Municipality of Salinas during a drought event.

Location Description:**Activity Progress Narrative:**

During the reporting period, PRASA submitted the project's revised Environmental Assessment Draft (Sections 1 – 16), Section 106 Form, and Agency Consultations, which are currently under evaluation by PRDOH Environmental Division. On March 2025, PRDOH held a technical assistance session with PRASA's SOI-qualified professionals and Design Firm to discuss the corrections required from PRASA to the Section 106 NHPA Effect Determination Form. The Program continued to hold monthly meetings with PRASA to discuss the progress of the project.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MITHMGACULM0046

Activity Title: Bauta South Region Water Supply System

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

10/30/2023

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

05/12/2033

Completed Activity Actual End Date:

Responsible Organization:

AUTORIDAD DE ACUEDUCTOS Y ALCANTARILLADOS

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2025 To Date

\$0.00 \$257,406,750.22

Total Budget

\$0.00 \$257,406,750.22

Total Obligated

\$0.00 \$257,406,750.22

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

AUTORIDAD DE ACUEDUCTOS Y ALCANTARILLADOS

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Improvement project to transfer water from the Bauta river's north basin to the hydrographic basis of Toa Vaca river in the south.

Location Description:

Activity Progress Narrative:

During the reporting period, in March 2025, PRDOH sent PRASA the determination of the procurement process review regarding PRASA's Project Management Consortium.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MITHMGAEELM0011

Activity Title: Patillas Dam Seismic Retrofit

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

07/09/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

05/12/2033

Completed Activity Actual End Date:**Responsible Organization:**

PUERTO RICO ELECTRIC POWER AUTHORITY

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$555,365,000.00
Total Budget	\$0.00	\$555,365,000.00
Total Obligated	\$0.00	\$555,365,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Puerto Rico Department of Housing	\$0.00	\$0.00
PUERTO RICO ELECTRIC POWER AUTHORITY	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Conduct a seismic retrofit of Patillas Dam to mitigate future disaster losses.

Location Description:**Activity Progress Narrative:**

During the reporting period, on March 2025, PRDOH held a meeting with the Municipality of Moca's (Municipality) new governmental administration to discuss the project status, work plan, and implementation timeline. The Municipality informed it was still under transition and requires more time to provide a work plan and implementation timeline for the project.

During the reporting period, HUD's No Objection Letter regarding PREPA's agreement with USACE was received.

During January 2025, the project's Design Phase Period of Performance established by FEMA was extended to October 31, 2025.

The 30% design of the project was completed and is currently under evaluation by PREPA. Furthermore, PREPA continued working on the project's Environmental Assessment draft.

The Program continued to hold monthly meetings with PREPA to discuss the progress of the project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MITHMGMOCLM0069

Activity Title: Robles and Palmas Flood Mitigation

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

04/18/2023

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

05/12/2033

Completed Activity Actual End Date:

Responsible Organization:

MUNICIPIO DE MOCA

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$793,996.05
Total Budget	\$0.00	\$793,996.05
Total Obligated	\$0.00	\$793,996.05
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
MUNICIPIO DE MOCA	\$0.00	\$0.00
Puerto Rico Department of Housing	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Reduce the impact of significant flooding due to heavy rain runoff from nearby urban development, which exceeds the capacity of the existing drainage system.

Location Description:

Activity Progress Narrative:

During the reporting period, on March 2025, PRDOH held a meeting with the Municipality of Moca’s (Municipality) new governmental administration to discuss the project status, work plan, and implementation timeline. The Municipality informed it was still under transition and requires more time to provide a work plan and implementation timeline for the project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: MITHMGPDHLM0005

Activity Title: Lajas & Río Grande CDT Emergency Gen.

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

10/16/2023

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

11/28/2033

Completed Activity Actual End Date:

Responsible Organization:

PUERTO RICO DEPARTMENT OF HEALTH

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,768,000.00
Total Budget	\$0.00	\$1,768,000.00
Total Obligated	\$0.00	\$1,768,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
PUERTO RICO DEPARTMENT OF HEALTH	\$0.00	\$0.00
Puerto Rico Department of Housing	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Provide backup power to the Lajas and Río Grande Diagnostic and Treatment Centers (CDTs, by its acronym in Spanish) through the purchase and installation of a generator with an automatic transfer switch and diesel fuel tank for each facility.

Location Description:

Activity Progress Narrative:

During the reporting period, the Department of Health completed the evaluation of the A&E Services Proposal submitted by the QBS A&E Recommended Firm. The Department of Health ended negotiations with the A&E Firm due to unreasonable proposed cost estimates and initiated the negotiation phase with the next A&E Services Firm recommended through the QBS Process.

In addition, the Program continued to hold monthly meetings with the Department of Health to discuss the progress of the project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: MITHMGPONLM0201

Activity Title: Ponce Padre Noel Storm Water

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

11/28/2023

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

05/12/2033

Completed Activity Actual End Date:**Responsible Organization:**

MUNICIPALITY OF PONCE

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$23,588,440.00
Total Budget	\$0.00	\$23,588,440.00
Total Obligated	\$0.00	\$23,588,440.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
MUNICIPALITY OF PONCE	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Reduce the risk of flooding in the area, which exceeds the existing drainage capacity, while maintaining access to the local roads and preventing property loss in future rainfall events.

Location Description:**Activity Progress Narrative:**

During the reporting period, the Municipality of Ponce (Municipality) selected the A&E firm recommended as part of the PRDOH Qualifications-Based Selection (QBS) Process. The Municipality of Ponce began working on the contracting phase with the A&E firm and producing an updated project schedule. Moreover, the Municipality of Ponce submitted a period of performance time extension to FEMA for the project in reference.

The Municipality provided additional information related to the project Scope of Work as requested in the second RFI submitted by FEMA-EHP as part of their NEPA evaluation.

In addition, the Program continued to hold monthly meetings with the Municipality to discuss the progress of the project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: MITI04IMP-DOH-LM

Activity Title: Infrastructure Mitigation Program LM

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

04/19/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

04/18/2033

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2025 To Date

(\$188,626,332.11) \$373,331,261.24

Total Budget

(\$188,626,332.11) \$373,331,261.24

Total Obligated

\$3,759,416.33 \$45,026,588.20

Total Funds Drawdown

\$2,142,301.46 \$10,964,081.55

Program Funds Drawdown

\$2,142,301.46 \$10,964,081.55

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$2,142,301.46 \$10,964,081.55

Puerto Rico Department of Housing

\$2,142,301.46 \$10,964,081.55

Most Impacted and Distressed Expended

\$2,142,301.46 \$10,964,081.55

Activity Description:

PRDOH will administer one (1) Mitigation Infrastructure Program intended to fund projects within the full range of eligible public facilities improvement activities so long as the project mitigates identified risk(s). Projects must demonstrate risk mitigation properties that benefit the population under the urgent need or LMI national objective, and LMI beneficiaries must be prioritized. The greater number of hazards mitigated by one (1) project, the better. Smaller-scale projects that mitigate the most risk for specific neighborhoods, municipalities, or regions shall be considered if they are an established priority project and supported by a sound feasibility analysis and justification. The most competitive projects, however, will be those that leverage regional solutions and partnerships, provide a greater risk reduction benefit to the critical lifelines, and benefit more citizens. Due to the varying and localized need for mitigation against several hazardous threats, PRDOH does not want to limit projects based on the top risks at the Island-wide level, nor by an assumption of need in a generalized way. The ultimate goal of this Program is to strategically identify areas of risk and mitigate the most risk for the greatest amount of people in a cost-effective manner. This is best accomplished through planning, design, and innovation realized through the implementation of public facilities improvement eligible under this Program. Projects eligible for funding are intended to serve the needs of the people by allowing for scaled investments that make critical mitigation dollars accessible to all communities on the Island: municipal, regional, or Island-wide.

Location Description:

Municipalities throughout the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) continued the Subrecipient Agreement (SRA) execution process with the pre-selected entities of the INFRA-MIT Competitive Process. A total of twenty (20) SRAs have been executed, totaling \$573,733,890.52 in CDBG-MIT funds. PRDOH continues with recurring meetings to provide guidance to the pre-selected entities related to compliance with the CDBG-MIT Funds regulations and next steps. Regarding Strategic projects, PRDOH executed an SRA for the Vieques Solid Waste Management (SWM) Project on March 6, 2025. Three (3) additional SRAs are expected to be executed by Q3 2025. Two (2) SWM projects (Culebra and Barranquitas) continue their eligibility review phases. For the Coastal Erosion Initiative, two (2) projects (Luquillo and Sociedad Ambiente Marino) the eligibility review phase was completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	688/0
# of Total Labor Hours	0	2522/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MITI04IMP-DOH-UN

Activity Title: Infrastructure Mitigation Program UN

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

04/19/2021

Benefit Type:

Area (Census)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

04/18/2033

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2025 To Date

(\$38,019,211.91) \$523,938,381.45

Total Budget

(\$38,019,211.91) \$523,938,381.45

Total Obligated

\$18,717,039.31 \$59,984,114.29

Total Funds Drawdown

\$542,843.56 \$2,348,914.00

Program Funds Drawdown

\$542,843.56 \$2,348,914.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$542,843.56 \$2,348,914.00

Puerto Rico Department of Housing

\$542,843.56 \$2,348,914.00

Most Impacted and Distressed Expended

\$542,843.56 \$2,348,914.00

Activity Description:

PRDOH will administer one (1) Mitigation Infrastructure Program intended to fund projects within the full range of eligible public facilities improvement activities so long as the project mitigates identified risk(s). Projects must demonstrate risk mitigation properties that benefit the population under the urgent need or LMI national objective, and LMI beneficiaries must be prioritized. The greater number of hazards mitigated by one (1) project, the better. Smaller-scale projects that mitigate the most risk for specific neighborhoods, municipalities, or regions shall be considered if they are an established priority project and supported by a sound feasibility analysis and justification. The most competitive projects, however, will be those that leverage regional solutions and partnerships, provide a greater risk reduction benefit to the critical lifelines, and benefit more citizens. Due to the varying and localized need for mitigation against several hazardous threats, PRDOH does not want to limit projects based on the top risks at the Island-wide level, nor by an assumption of need in a generalized way. The ultimate goal of this Program is to strategically identify areas of risk and mitigate the most risk for the greatest amount of people in a cost-effective manner. This is best accomplished through planning, design, and innovation realized through the implementation of public facilities improvement eligible under this Program. Projects eligible for funding are intended to serve the needs of the people by allowing for scaled investments that make critical mitigation dollars accessible to all communities on the Island: municipal, regional, or Island-wide.

Location Description:

Municipalities throughout the island.

Activity Progress Narrative:



During the reporting period, the Puerto Rico Department of Housing (PRDOH) continued the Subrecipient Agreement (SRA) execution process with the pre-selected entities of the INFRA-MIT Competitive Process. A total of twenty (20) SRAs have been executed, totaling \$573,733,890.52 in CDBG-MIT funds. PRDOH continues with recurring meetings to provide guidance to the pre-selected entities related to compliance with the CDBG-MIT Funds regulations and next steps. Regarding Strategic projects, PRDOH executed an SRA for the Vieques Solid Waste Management (SWM) Project on March 6, 2025. Three (3) additional SRAs are expected to be executed by Q3 2025. Two (2) SWM projects (Culebra and Barranquitas) continue their eligibility review phases. For the Coastal Erosion Initiative, two (2) projects (Luquillo and Sociedad Ambiente Marino) the eligibility review phase was completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	688/0
# of Targeted Section 3 Labor	0	1724/0
# of Total Labor Hours	0	798/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MITI05HMG-DOH-LM

Activity Title: HMGP Match Set Aside LM

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

04/19/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

04/18/2033

Completed Activity Actual End Date:**Responsible Organization:**

Puerto Rico Department of Housing

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2025 To Date**

\$0.00 \$58,488,122.64

Total Budget

\$0.00 \$58,488,122.64

Total Obligated

\$16,702.66 \$3,073,689.31

Total Funds Drawdown

\$46,142.13 \$758,874.78

Program Funds Drawdown

\$46,142.13 \$758,874.78

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$46,142.13 \$758,874.78

Puerto Rico Department of Housing

\$46,142.13 \$758,874.78

Most Impacted and Distressed Expended

\$46,142.13 \$758,874.78

Activity Description:

The Program includes a one (\$1) billion dollars set-aside for HMGP match to provide the required twenty-five percent (25%) non-federal match funding for FEMA HMGP projects through a Global Match Program. Projects funded by FEMA HMGP must comply with HMGP resilience standards and meet the mitigation standards of this Program according to the project evaluation criteria. For HMGP match projects, mitigation merit shall be determined by the BCA results of each project selected for match funding. By working with COR3 to execute dually funded resilience projects, PRDOH will advance long-term resilience to hazard risk identified in the Risk Assessment. HMGP projects selected for match shall be determined in direct coordination with COR3, and shall therefore adhere to the direct selection method maximum award: MAX AWARD: \$600,000,000. Exceptions to the maximum award will be considered by PRDOH on a case-by-case basis which shall contemplate the project's long term mitigation potential, the circumstances under which an exception is needed, whether the project BCA demonstrates that the cost of providing assistance is necessary and reasonable, and the project operations and maintenance plan. Exceptions to the maximum award will be considered when necessary to comply with federal accessibility standards, or to reasonably accommodate persons with disabilities.

Location Description:

Municipalities throughout the island.

Activity Progress Narrative:

During the reporting period, PRDOH's HMGP-MIT Program continued to lead recurring project status meetings with PREPA, PRASA, the Municipality of Ponce, and the PR Department of Health to discuss the project's

progress.

The Program also led coordination meetings with FEMA HMGP and COR3 HMGP to discuss the progress of the HMGP-MIT projects and the project's deliverables and periods of performance.

In addition, PRDOH led meetings with HUD and FEMA-EHP to discuss the FFRMS executive order, its effect on the HMGP-MIT projects and the collaborating relationship between FEMA-EHP, HUD, and PRDOH.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	148/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MITI05HMG-DOH-UN

Activity Title: HMGP Match Set Aside UN

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

04/19/2021

Benefit Type:

Area (Census)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

04/18/2033

Completed Activity Actual End Date:**Responsible Organization:**

Puerto Rico Department of Housing

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2025 To Date**

\$0.00 \$58,488,122.65

Total Budget

\$0.00 \$58,488,122.65

Total Obligated

\$16,680.66 \$1,410,316.51

Total Funds Drawdown

\$29,288.16 \$384,897.60

Program Funds Drawdown

\$29,288.16 \$384,897.60

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$29,288.16 \$384,897.60

Puerto Rico Department of Housing

\$29,288.16 \$384,897.60

Most Impacted and Distressed Expended

\$29,288.16 \$384,897.60

Activity Description:

The Program includes a one (\$1) billion dollars set-aside for HMGP match to provide the required twenty-five percent (25%) non-federal match funding for FEMA HMGP projects through a Global Match Program. Projects funded by FEMA HMGP must comply with HMGP resilience standards and meet the mitigation standards of this Program according to the project evaluation criteria. For HMGP match projects, mitigation merit shall be determined by the BCA results of each project selected for match funding. By working with COR3 to execute dually funded resilience projects, PRDOH will advance long-term resilience to hazard risk identified in the Risk Assessment. HMGP projects selected for match shall be determined in direct coordination with COR3, and shall therefore adhere to the direct selection method maximum award: MAX AWARD: \$600,000,000. Exceptions to the maximum award will be considered by PRDOH on a case-by-case basis which shall contemplate the project's long term mitigation potential, the circumstances under which an exception is needed, whether the project BCA demonstrates that the cost of providing assistance is necessary and reasonable, and the project operations and maintenance plan. Exceptions to the maximum award will be considered when necessary to comply with federal accessibility standards, or to reasonably accommodate persons with disabilities.

Location Description:

Municipalities throughout the island.

Activity Progress Narrative:

During the reporting period, PRDOH's HMGP-MIT Program continued to lead recurring project status meetings with PREPA, PRASA, the Municipality of Ponce, and the PR Department of Health to discuss the project's

progress.

The Program also led coordination meetings with FEMA HMGP and COR3 HMGP to discuss the progress of the HMGP-MIT projects and the project's deliverables and periods of performance.

In addition, PRDOH led meetings with HUD and FEMA-EHP to discuss the FFRMS executive order, its effect on the HMGP-MIT projects and the collaborating relationship between FEMA-EHP, HUD, and PRDOH.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	128/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MITI06HFS-DOH-LM

Activity Title: Healthcare Facilities Set Aside LM

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

04/19/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

04/18/2033

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2025 To Date

(\$181,932,185.69) \$233,825,111.58

Total Budget

(\$181,932,185.69) \$233,825,111.58

Total Obligated

(\$40,642,844.19) \$97,035,320.99

Total Funds Drawdown

\$19,289.35 \$1,107,803.85

Program Funds Drawdown

\$19,289.35 \$1,107,803.85

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$19,289.35 \$1,107,803.85

Puerto Rico Department of Housing

\$19,289.35 \$1,107,803.85

Most Impacted and Distressed Expended

\$19,289.35 \$1,107,803.85

Activity Description:

The Program includes a one (\$1) billion-dollar set-aside to strengthen healthcare facilities for the benefit of medically underserved citizens, and minimize, through accessible healthcare, the fatalities likely from a disaster event. As such, it shall be implemented in consultation with the Puerto Rico Department of Health. Method for administration of funds shall be published in the Program Guidelines. Program activities can include improvements, expansions, and construction of new facilities to fortify and innovate buildings and permanent equipment.

healthcare system to mitigate the impacts of future disasters, both natural and human-caused, such as the COVID-19 pandemic. Building architecture for new construction must incorporate disaster-resistant building elements and self-sustaining power, water, and data communication features.

Such facilities should prove resistant to disaster-induced threats, thereby increasing the number of patients that can be sheltered and served in a disaster event. New resilient hospitals and clinics must be constructed to the most recent IBC 2018 standards and strategically located to reduce vulnerability to flooding and earthquakes. New facilities will be encouraged to meet LEED or other appropriate green building standards. Building design should consider the integration of information technology and building architecture to support sustainable power and data communication. New construction must include the installation of tele-health technology. Projects for the Healthcare Strengthening Set-Aside shall be selected employing both the competitive and the strategic selection methods. Requirements for direct selection of strategic health projects shall be identified to the Program by the Central Government in coordination with the Puerto Rico Department of Health and/or other State Agencies. Projects at or above \$100 million could exceed the Covered Project threshold established by HUD, thereby requiring a full BCA for the projects to qualify for funding.

Location Description:



Municipalities throughout the island.

Activity Progress Narrative:

Regarding the Healthcare Set-Aside Competitive Projects, a total of twenty-three (23) SRAs or Grant Agreements have been executed totaling \$307,538,820.22 in CDBG-MIT funds. The Program continued with project coordination meetings to provide guidance to the pre-selected entities related to compliance with the CDBG-MIT Funds regulations and next steps. The Program has completed eight (8) of fourteen (14) underwriting reports from the private for-profit entities' projects. Regarding the Healthcare Set-Aside Strategic Projects, a total of three (3) SRAs have been executed totaling \$415,000,000.00.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: MITI06HFS-DOH-UN

Activity Title: Healthcare Facilities Set Aside UN

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

04/19/2021

Benefit Type:

Area (Census)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

04/18/2033

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2025 To Date

(\$181,932,185.70) \$233,825,111.58

Total Budget

(\$181,932,185.70) \$233,825,111.58

Total Obligated

(\$40,642,844.21) \$97,035,146.21

Total Funds Drawdown

\$145,142.81 \$1,107,710.29

Program Funds Drawdown

\$145,142.81 \$1,107,710.29

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$145,142.81 \$1,107,710.29

Puerto Rico Department of Housing

\$145,142.81 \$1,107,710.29

Most Impacted and Distressed Expended

\$145,142.81 \$1,107,710.29

Activity Description:

The Program includes a one (\$1) billion-dollar set-aside to strengthen healthcare facilities for the benefit of medically underserved citizens, and minimize, through accessible healthcare, the fatalities likely from a disaster event. As such, it shall be implemented in consultation with the Puerto Rico Department of Health. Method for administration of funds shall be published in the Program Guidelines. Program activities can include improvements, expansions, and construction of new facilities to fortify and innovate buildings and permanent equipment.

healthcare system to mitigate the impacts of future disasters, both natural and human-caused, such as the COVID-19 pandemic. Building architecture for new construction must incorporate disaster-resistant building elements and self-sustaining power, water, and data communication features.

Such facilities should prove resistant to disaster-induced threats, thereby increasing the number of patients that can be sheltered and served in a disaster event. New resilient hospitals and clinics must be constructed to the most recent IBC 2018 standards and strategically located to reduce vulnerability to flooding and earthquakes. New facilities will be encouraged to meet LEED or other appropriate green building standards. Building design should consider the integration of information technology and building architecture to support sustainable power and data communication. New construction must include the installation of tele-health technology. Projects for the Healthcare Strengthening Set-Aside shall be selected employing both the competitive and the strategic selection methods. Requirements for direct selection of strategic health projects shall be identified to the Program by the Central Government in coordination with the Puerto Rico Department of Health and/or other State Agencies. Projects at or above \$100 million could exceed the Covered Project threshold established by HUD, thereby requiring a full BCA for the projects to qualify for funding.

Location Description:

Municipalities throughout the island.

Activity Progress Narrative:

Regarding the Healthcare Set-Aside Competitive Projects, a total of twenty-three (23) SRAs or Grant Agreements have been executed totaling \$307,538,820.22 in CDBG-MIT funds. The Program continued with project coordination meetings to provide guidance to the pre-selected entities related to compliance with the CDBG-MIT Funds regulations and next steps. The Program has completed eight (8) of fourteen (14) underwriting reports from the private for-profit entities' projects. Regarding the Healthcare Set-Aside Strategic Projects, a total of three (3) SRAs have been executed totaling \$415,000,000.00.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: MITIHFASMLM003

Activity Title: Psychiatric Hospital

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

04/04/2023

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

10/04/2026

Completed Activity Actual End Date:**Responsible Organization:**

ADMINISTRACION DE SERVICIOS DE SALUD MENTAL

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2025 To Date**

\$0.00 \$85,000,000.00

Total Budget

\$0.00 \$85,000,000.00

Total Obligated

\$0.00 \$85,000,000.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

ADMINISTRACION DE SERVICIOS DE SALUD MENTAL Y \$0.00 \$0.00

Puerto Rico Department of Housing \$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

The Project is a new medical facility (hospital) that will provide psychiatric evaluation and treatment services to persons over 18 years of age in the acute and subacute phase of mental health. The facilities are expected to provide services to approximately 200 patients with psychiatric needs.

Location Description:**Activity Progress Narrative:**

During the reporting period, the ASSMCA Psychiatric Hospital Project continued with the implementation of the design and environmental review phases of the project and the development of the procurement documents for the Design/Build services.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: MITHFSDCRLM002

Activity Title: Corrections Psychiatric Hospital

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

04/04/2023

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

10/04/2026

Completed Activity Actual End Date:

Responsible Organization:

CORRECTIONS & REHAB, PR DEPT OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$80,000,000.00
Total Budget	\$0.00	\$80,000,000.00
Total Obligated	\$0.00	\$80,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CORRECTIONS & REHAB, PR DEPT OF	\$0.00	\$0.00
Puerto Rico Department of Housing	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The project is a new medical facility (hospital) that will provide services to approximately 250 patients (inmates) that have been diagnosed with mental illnesses and cannot be housed in the general correctional population.

Location Description:

Activity Progress Narrative:

During the reporting period, the DCR Correctional Mental Health Project continued with the implementation of the design phase of the project.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MITIIMPPRH01LM

Activity Title: PR Highway 10 Improvements LM

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

01/10/2023

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

03/09/2028

Completed Activity Actual End Date:

Responsible Organization:

AUTORIDAD DE CARRETERAS Y TRANSPORTACION

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2025 To Date

\$150,607,120.20

\$691,339,996.20

Total Budget

\$150,607,120.20

\$691,339,996.20

Total Obligated

\$150,607,120.20

\$691,339,996.20

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

AUTORIDAD DE CARRETERAS Y TRANSPORTACION

\$0.00

\$0.00

Puerto Rico Department of Housing

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

PR Highway 10 Improvements.

Location Description:

Activity Progress Narrative:

During the reporting period, PRHTA's PR-10 project completed the environmental review phase with the approval of the AUGF on 01/07/2025. PRHTA works on securing the additional funds required for the project.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MITIIMPPRH02LM
Activity Title: PR Highway 122 Improvements LM

Activity Type:
 MIT - Public Facilities and Improvements-Non Covered
Project Number:
 Infrastructure MIT B-18-DP-72-0002
Projected Start Date:
 06/22/2023
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Infrastructure MIT B-18-DP-72-0002
Projected End Date:
 06/23/2028
Completed Activity Actual End Date:

Responsible Organization:
 AUTORIDAD DE CARRETERAS Y TRANSPORTACION

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$48,892,956.75
Total Budget	\$0.00	\$48,892,956.75
Total Obligated	\$0.00	\$48,892,956.75
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
AUTORIDAD DE CARRETERAS Y TRANSPORTACION	\$0.00	\$0.00
Puerto Rico Department of Housing	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
 PR Highway 122 Improvements.

Location Description:

Activity Progress Narrative:

During the reporting period, PRHTA's PR-122 project continued with the implementation of the design and environmental review phases of the project. The Early Notice (Step 2) for the flood plains management process was published and PRHTA is currently addressing comments received from USFWS.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MITIIMPPRH03LM
Activity Title: PR Highway 2 La Vita Improvements LM

Activity Type:
 MIT - Public Facilities and Improvements-Non Covered
Project Number:
 Infrastructure MIT B-18-DP-72-0002
Projected Start Date:
 09/26/2023
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Infrastructure MIT B-18-DP-72-0002
Projected End Date:
 09/25/2028
Completed Activity Actual End Date:

Responsible Organization:
 AUTORIDAD DE CARRETERAS Y TRANSPORTACION

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$49,000,000.00
Total Budget	\$0.00	\$49,000,000.00
Total Obligated	\$0.00	\$49,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
AUTORIDAD DE CARRETERAS Y TRANSPORTACION	\$0.00	\$0.00
Puerto Rico Department of Housing	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
 PR Highway 2 La Vita Improvements

Location Description:

Activity Progress Narrative:
 During the reporting period, the SRA Closeout process continued.

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MITIMLAJLM00082

Activity Title: Lajas Arriba Community Flood Mitigation

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
Infrastructure MIT B-18-DP-72-0002

Projected Start Date:
07/19/2024

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure MIT B-18-DP-72-0002

Projected End Date:
07/19/2027

Completed Activity Actual End Date:

Responsible Organization:
MUNICIPALITY OF LAJAS

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,375,000.00
Total Budget	\$0.00	\$1,375,000.00
Total Obligated	\$0.00	\$1,375,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
MUNICIPALITY OF LAJAS	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The project consists of the demolition of 2 existing box culvert styled bridges located over the Pozo Redondo Creek, and the Demetrio Recio and Agapito Colón Streets in Lajas, and their reconstruction.

Location Description:

Activity Progress Narrative:

During the reporting period, the Lajas Flood Mitigation Project continued its implementation with the publication of the Early Notice (Step 2) of the Floodplain Management Process and the completion of the H-H Studies.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MITIMPACULM007

Activity Title: San Lorenzo Water System

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

03/13/2024

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

03/13/2029

Completed Activity Actual End Date:**Responsible Organization:**

AUTORIDAD DE ACUEDUCTOS Y ALCANTARILLADOS

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2025****To Date**

\$0.00

\$85,174,043.58

Total Budget

\$0.00

\$85,174,043.58

Total Obligated

\$0.00

\$85,174,043.58

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

AUTORIDAD DE ACUEDUCTOS Y ALCANTARILLADOS

\$0.00

\$0.00

Puerto Rico Department of Housing

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The San Lorenzo Water System project consists of Improvements to existing 0.45MGD raw water intake at Rio Emajagua (Morena), Construction of a transmission pipeline and pumping stations along PR-184 and PR-7740 to transfer water from Farallon WTP, Construction of a new distribution system with pipelines ranging from 2-4" approximately 2.3 km for the Espino South area, along PR-7740, PR-181 and La Cubana municipal road, Construction of a new distribution system with pipelines ranging from 2-6" approximately 2.7 km for the Espino North area (partially), Construction of a new 0.5MGD PS at Morena raw water intake site and Construction of a new 0.5 MGD WTP at Morena.

Location Description:**Activity Progress Narrative:**

During the reporting period, in March 2025, the PRDOH issued the determination of the procurement process review and the project continued its implementation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MITIMPAGA00293LM
Activity Title: Safety-Sec. Imp. Mun. of Aguadilla

Activity Type:
 MIT - Public Facilities and Improvements-Non Covered
Project Number:
 Infrastructure MIT B-18-DP-72-0002
Projected Start Date:
 09/27/2024
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Infrastructure MIT B-18-DP-72-0002
Projected End Date:
 09/26/2029
Completed Activity Actual End Date:

Responsible Organization:
 MUNICIPIO DE AGUADILLA

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$49,055,869.08
Total Budget	\$0.00	\$49,055,869.08
Total Obligated	\$0.00	\$49,055,869.08
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
MUNICIPIO DE AGUADILLA	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The project consist of the improvements, construction, installment and/or repair of flood control system (includes (installation of gabions, cleaning debris, installation of storm sewers or ditches, construction of an infiltration basin with gabion boxes, construction of channels to redirect runoff, open drains, enlarging diameter of drainage pipes, installing debris retention grids. Improvements and stabilization of landslide affected areas (gabion or retaining walls. Reconstruction of two bridges, including A&E services. Reparation of riprap in coastal zone.

Location Description:

Activity Progress Narrative:

During the reporting period, the Aguadilla Safety and Security Project continued its implementation with the preparation of the Implementation Plan and preparation of procurement documents for PMO services.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MITIMPBTA00313LM
Activity Title: Gen. elec. pozos AAA-Barceloneta

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
Infrastructure MIT B-18-DP-72-0002

Projected Start Date:
10/02/2024

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure MIT B-18-DP-72-0002

Projected End Date:
10/01/2029

Completed Activity Actual End Date:

Responsible Organization:
Puerto Rico Department of Housing

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,356,000.00
Total Budget	\$0.00	\$1,356,000.00
Total Obligated	\$0.00	\$1,356,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Puerto Rico Department of Housing	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The project consists of the installation of back-up generators at 4 sites for select wells of the PRASA's distribution system.

Location Description:

Activity Progress Narrative:

During the reporting period, the Barceloneta Electrical Generators for PRASA Pump Stations Project continued its implementation with the approval of the Implementation Plan and the preparation of procurement documents for PMO and A&E services.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MITIMPCBA00249LM

Activity Title: Estanque Ret. Col. Santa Maria

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

10/02/2024

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

10/01/2029

Completed Activity Actual End Date:**Responsible Organization:**

MUNICIPIO DE CEIBA

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2025 To Date**

\$0.00

\$18,621,482.00

Total Budget

\$0.00

\$18,621,482.00

Total Obligated

\$0.00

\$18,621,482.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

MUNICIPIO DE CEIBA

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The project consists of the development of a water retention basin and green infrastructure (including wetland/floodplain and habitat restoration) for runoff interception and flood control. Colonia Santa María Street connects to the PR-3 Highway at kilometer 52.6.

Location Description:**Activity Progress Narrative:**

During the reporting period, the Ceiba Colonia Santa Maria Retention Pond Project continued its implementation with the preparation of the Implementation Plan and procurement documents for PMO and A&E services.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MITIMPCMO00203LM

Activity Title: Acceso Autopista Coamo

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

09/18/2024

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

09/17/2029

Completed Activity Actual End Date:**Responsible Organization:**

MUNICIPIO DE COAMO

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2025 To Date**

\$0.00 \$12,000,000.00

Total Budget

\$0.00 \$12,000,000.00

Total Obligated

\$0.00 \$12,000,000.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

MUNICIPIO DE COAMO

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

The project consist of the improvements to existing road (PR-545) including road repairs and possible widening, and installation and/or retrofitting of roadway lighting (road has a length of approximately 6 km).

Location Description:**Activity Progress Narrative:**

During the reporting period, the Coamo Highway Access Project continued its implementation with the approval of the Implementation Plan and contracting process for A&E Services.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MITIMPCNV00154LM

Activity Title: Control-Inundaciones Country View

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

10/02/2024

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

02/01/2028

Completed Activity Actual End Date:

Responsible Organization:

MUNICIPALITY OF CANOVANAS

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,350,351.00
Total Budget	\$0.00	\$3,350,351.00
Total Obligated	\$0.00	\$3,350,351.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
MUNICIPALITY OF CANOVANAS	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The project consists of proposed flood control systems including construction of gabion walls and rip rap, installation of geotextiles, planting vetiver, and restoration of stormwater and sewer systems. SOW includes: evaluation and assessment of existing Stormwater and Sewer System, including hydrologic and hydraulic study, geotechnical and topographical surveys (surface and subsurface exploration with groundwater sampling), and subsequent restoration of stream (quebrada Bocaforma) by implementing bioengineering/brook-stabilization methodologies [at conceptual stage, will include (A&E services) preliminary design and modelling, plan developments (drawing and specifications), and all subsequent procurement of additional services (project management, construction development, permitting, etc.)].

Location Description:

Activity Progress Narrative:

During the reporting period, the Municipality of Canóvanas continued its implementation of the Country View Flood Control Project with the approval of the Implementation Plan and the preparation of procurement documents for A&E services.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MITIMPDRD00174LM

Activity Title: Maguayo Drainage Syst. Imp.

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

09/18/2024

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

09/17/2029

Completed Activity Actual End Date:**Responsible Organization:**

MUNICIPIO DE DORADO

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$17,669,231.41
Total Budget	\$0.00	\$17,669,231.41
Total Obligated	\$0.00	\$17,669,231.41
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
MUNICIPIO DE DORADO	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Design and installation of improvements to the existing Maguayo drainage system, near PR Highway 693, running 8,521 linear feet, and ending at its outfall that crosses the PR-693 into La Plata River, Implementation of the project includes: installation of an open channel (a mix of sections of concrete open channel and earth open channel) that will pass through the green area between the back of the residences and the highway, resolving the currently undersized drainage (pipes and culverts) and installed by residents and other obstructions that cannot adequately handle the water runoff, and installation of a new retention pond at the west end that will reduce the water surface elevation and water flow in the area. The project will alleviate historical flooding at the Maguayo community (that includes El Cotto, El Polvorin, La Abra, Los Remigios, Los Davila and Los Torres Sectors) caused by the overflow of La Plata River, as well as expected to provide protection to the community for up to a 50-year event.

Location Description:**Activity Progress Narrative:**

During the reporting period, the Dorado Magüayo Drainage System Improvements Project continued its implementation with the approval of the Implementation Plan and the preparation of procurement documents for PMO and A&E services.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MITIMPHM00164LM

Activity Title: Access Enhanc Aibonito Mennonite Hosp

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

12/22/2024

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

12/21/2029

Completed Activity Actual End Date:

Responsible Organization:

MENNONITE GENERAL HOSPITAL, INC

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$34,230,786.00	\$34,230,786.00
Total Budget	\$34,230,786.00	\$34,230,786.00
Total Obligated	\$34,230,786.00	\$34,230,786.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
MENNONITE GENERAL HOSPITAL, INC	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The proposed project will develop a new access road and entrance that will connect to a commercial and Primary Road (Julio Cintrón Avenue) in Aibonito. To complement this improvement, a new 286-space parking lot will be developed and an expansion to the current Hospital. The access development will allow the correct offering of the current healthcare services and new proposed healthcare services offered in the proposed hospital expansion building.

Location Description:

Activity Progress Narrative:

During the reporting period, the Hospital Menonita Aibonito, Inc. Project continued its implementation with the development of the Implementation Plan and commenced the environmental review services activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MITIMPISA00028LM

Activity Title: Safety-Security Imp. Isabela

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

09/27/2024

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

09/26/2029

Completed Activity Actual End Date:**Responsible Organization:**

MUNICIPALITY OF ISABELA

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$23,611,689.63
Total Budget	\$0.00	\$23,611,689.63
Total Obligated	\$0.00	\$23,611,689.63
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
MUNICIPALITY OF ISABELA	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The project consist in the flood control of 23 identified communities, that include but are not limited to, the elevation and improvements of a bridge, the installation of gabions to improve runoff infiltration, the removal of sediments and debris, the construction of storms drains, and the construction and/or improvements of storm sewer systems; the Stabilization of landslides in 13 site areas by implementing improvements to the highways, and the construction, improvements and/or reinforcement of retaining and gabion walls; the implementation of erosion control measures in 3 site areas by placing rocks and stones near the road in the shoreline and the construction of a panoramic sidewalk containment to absorb the waves from entering the road.

Location Description:**Activity Progress Narrative:**

During the reporting period, the Municipality of Isabela continued with the implementation of its Isabela Safety and Security Improvements Project with the approval of the Implementation Plan and the preparation of procurement documents for A&E services.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: MITIMPISA00244LM

Activity Title: SWML Dev/MIT - Isabela

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

09/10/2024

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

09/09/2029

Completed Activity Actual End Date:**Responsible Organization:**

MUNICIPALITY OF ISABELA

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2025 To Date**

\$0.00

\$14,459,000.00

Total Budget

\$0.00

\$14,459,000.00

Total Obligated

\$0.00

\$14,459,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

MUNICIPALITY OF ISABELA

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The project consist of the closure of one of the existing landfill cells and development and expansion of two new cells to be constructed in compliance with 40 CFR Part 258 regulations and the Department of Natural and Environmental Resources (DNER), to provide the necessary infrastructure to adequately manage the generation of landfill leachate, stormwater associated with landfill operations, methane gas.

Location Description:**Activity Progress Narrative:**

During the reporting period, the Municipality of Isabela's Solid Waste Municipal Landfill Project continued its implementation with the approval of the Implementation Plan. Preparation of the Level of Environmental Review Determination (LoERD), consultations to the Agencies, planning and design phases continued. These activities are covered with American Rescue Plan Act (ARPA) Funds.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MITIMPJD00099LM

Activity Title: East Riverbank Prot. -Inabon River

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
Infrastructure MIT B-18-DP-72-0002

Projected Start Date:
10/10/2024

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure MIT B-18-DP-72-0002

Projected End Date:
10/09/2029

Completed Activity Actual End Date:

Responsible Organization:
MUNICIPALITY OF JUANA DIAZ

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$82,500,000.00
Total Budget	\$0.00	\$82,500,000.00
Total Obligated	\$0.00	\$82,500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
MUNICIPALITY OF JUANA DIAZ	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Municipality of Juana Diaz proposes approximately 1.0 mile of riverbank soil stabilization, erosion control, and flood protection along the Eastern bank of the Inabón river in Juana Díaz.

Location Description:

Activity Progress Narrative:

During the reporting period, the Municipality of Juana Díaz continued with the implementation of the East Riverbank Protection of Inabón River Project with the approval of the Implementation Plan and the preparation of procurement documents for PMO and A&E services.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MITIMPMB000106LM

Activity Title: Tumbao - Garona Bridge

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

09/27/2024

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

09/26/2029

Completed Activity Actual End Date:**Responsible Organization:**

MUNICIPALITY OF MAUNABO

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$5,000,000.00
Total Budget	\$0.00	\$5,000,000.00
Total Obligated	\$0.00	\$5,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
MUNICIPALITY OF MAUNABO	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The project consist of the construction of a higher Tumbao-Garona bridge, to accommodate the current condition of the riverbed, and grant compliance activities. The bridge is currently located at the entrance of the Tumbao neighborhood and represents the only access road for the community and the Lizas Ward.

Location Description:**Activity Progress Narrative:**

During the reporting period, the Municipality of Maunabo continued with the implementation of the Tumbao Garona Bridge Project with the approval of the Implementation Plan and the preparation of procurement documents for PMO and A&E services.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MITIMPMCA00148LM

Activity Title: MSWL Facility Closure-Moca

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

10/02/2024

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

06/02/2029

Completed Activity Actual End Date:**Responsible Organization:**

MUNICIPIO DE MOCA

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2025 To Date**

\$0.00 \$15,306,343.60

Total Budget

\$0.00 \$15,306,343.60

Total Obligated

\$0.00 \$15,306,343.60

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

MUNICIPIO DE MOCA

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

The Municipality of Moca proposes the Municipal Solid Waste Landfill Facility Closure (includes closure of 3 out of 4 cells).

Location Description:**Activity Progress Narrative:**

During the reporting period, the Moca Municipal Solid Waste Landfill Facility Closure Project continued its implementation with the approval of the Implementation Plan. Also, the process of agencies' consultations, and the planning and design phases continued. These activities are covered with American Rescue Plan Act (ARPA) Funds.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MITIMPMM0025LM

Activity Title: Med Centro Multi-Discip. Clinic

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

11/05/2024

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

11/05/2027

Completed Activity Actual End Date:**Responsible Organization:**

MED CENTRO

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2025 To Date**

\$41,807,637.80

\$41,807,637.80

Total Budget

\$41,807,637.80

\$41,807,637.80

Total Obligated

\$41,807,637.80

\$41,807,637.80

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

MED CENTRO

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The Construction of a new 4-story, 39,486-square-foot multidisciplinary clinic building that will include a pharmacy, physician offices, operating rooms, imagine center, family medicine clinic, laundry, laboratory, air ambulance, and operational support areas. Implementation of energy resiliency measures to ensure the operation of the outpatient surgery area, the helipad, and the elevators in the event of an emergency. Installation of a 30,000-gallon rainwater harvesting system to reduce potable water consumption and irrigate gardens and landscape area.

Location Description:**Activity Progress Narrative:**

During the reporting period, the Med Centro Multi-Disciplinary Clinic Project completed the project implementation plan and began developing the Architectural and Engineering services procurement documents.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MITIMPOGP00302LM

Activity Title: PR PS Telecomm MIT Project

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

09/18/2024

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

09/17/2029

Completed Activity Actual End Date:**Responsible Organization:**

Office of Management and Budget (OGP)

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2025 To Date**

\$0.00 \$70,000,000.00

Total Budget

\$0.00 \$70,000,000.00

Total Obligated

\$0.00 \$70,000,000.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

Office of Management and Budget (OGP)

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

The project consist of the improvement of the current telecommunication system's infrastructure for many emergency response facilities including Public Safety Anchor Locations, Fire Stations, Police Stations, Emergency Management Facilities, and Emergency Management locations by identifying vulnerabilities and implementing measures to harden the existing system's infrastructure. The proposed measures may involve a range of activities, including studies and analysis of existing infrastructure systems and development of design plans and improvements, procurement of professional services (architectural and engineering, surveying, etc.), procurement and installation of new equipment or technologies, relocation of existing equipment, light construction and/or reconstruction of associated infrastructure, replacement of current infrastructure, and may include acquiring land or easements for new construction. The proposed project includes approximately 320 sites across the entire jurisdiction of Puerto Rico.

Location Description:**Activity Progress Narrative:**

During the reporting period, the OMB Public Safety Telecommunication Mitigation Project continued its implementation with the approval of the Implementation Plan and the preparation of the procurement documents for A&E Services.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MITIMPPPALM008

Activity Title: Army Terminal

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

03/26/2024

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

03/26/2027

Completed Activity Actual End Date:**Responsible Organization:**

PUERTO RICO PORTS AUTHORITY

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2025 To Date**

\$0.00 \$85,329,737.00

Total Budget

\$0.00 \$85,329,737.00

Total Obligated

\$0.00 \$85,329,737.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

PUERTO RICO PORTS AUTHORITY

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

The project consists of the demolition and reconstruction of the existing pier structures and ancillary facilities. The Army Terminal pier consists of three pile supported piers: Main pier, loading platform pier and Roll-on/Roll-off Ramp.

Location Description:**Activity Progress Narrative:**

During the reporting period, PRPA's Army Terminal project continued its implementation with the receipt and evaluation of proposals for A&E services.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MITIMPTAT013LM

Activity Title: Toa Alta Landfill

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

10/04/2024

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

10/03/2029

Completed Activity Actual End Date:**Responsible Organization:**

MUNICIPIO DE TOA ALTA

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2025 To Date**

\$0.00 \$8,710,899.24

Total Budget

\$0.00 \$8,710,899.24

Total Obligated

\$0.00 \$8,710,899.24

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

MUNICIPIO DE TOA ALTA

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

The project consists of formally closing the Toa Alta Municipal Landfill. The closing plan is meant to prevent infiltration of surface water, minimizing future leachate production, and minimizing erosion and sedimentation from the cap; to minimize fugitive emissions of methane and enhance landfill gas capture; and to minimize long-term cap maintenance.

Location Description:**Activity Progress Narrative:**

During the reporting period, the Toa Alta Municipal Landfill Project continued its implementation with the approval of the Implementation Plan. Also, the process of agencies' consultations, and the planning and design phases continued. These activities are covered with American Rescue Plan Act (ARPA) Funds.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MITIMPTBJ00280LM

Activity Title: Toa Baja ML Closure and Expansion

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

10/02/2024

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

10/01/2029

Completed Activity Actual End Date:

Responsible Organization:

MUNICIPALITY OF TOA BAJA

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$38,992,800.00
Total Budget	\$0.00	\$38,992,800.00
Total Obligated	\$0.00	\$38,992,800.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
MUNICIPALITY OF TOA BAJA	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Municipality of Toa Baja proposes the Municipal Landfill Closure and Expansion. The project expansion footprint is proposed to cover an area of approximately 27 acres, located to the east of the present landfill site. The project shall add an airspace equal to a total volume of 4,500,000 cubic meters, which would provide 20 additional years of useful life.

Location Description:

Activity Progress Narrative:

During the reporting period, the Toa Baja Municipal Landfill Closure and Expansion Project continued its implementation with the approval of the Implementation Plan. Also, the process of agencies' consultations, and the planning and design phases continued. These activities are covered with American Rescue Plan Act (ARPA) Funds.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: MITIMPUTD00044LM

Activity Title: Rio Grande Arecibo y Vivi Utuado

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

09/18/2024

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

09/17/2030

Completed Activity Actual End Date:

Responsible Organization:

MUNICIPALITY OF UTUADO

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$60,000,000.00
Total Budget	\$0.00	\$60,000,000.00
Total Obligated	\$0.00	\$60,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
MUNICIPALITY OF UTUADO	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Municipality of Utuado proposes the project of Restoration and Management of the Watersheds of the Rio Grande de Arecibo and Vivi River in Utuado. This aims to emphasize in watersheds the implementation of restoration and management actions that improve the basin, reducing erosion, sedimentation, flood control, as well as point and non-point sources of pollution. The restoration of these natural resources can protect lives and property of Utuado's residents directly and indirectly to a large part of the island's population. It also includes additional benefits in ecosystems and their services.

Location Description:

Activity Progress Narrative:

During the reporting period, the Municipality of Utuado continued with the implementation of the Río Grande Arecibo y Río Vivi Project with the preparation of the Implementation Plan and procurement documents for A&E services.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MITIMPVA00360LM

Activity Title: Recycle - Mitigation Project

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

09/27/2024

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

09/26/2027

Completed Activity Actual End Date:**Responsible Organization:**

MUNICIPIO DE VEGA ALTA

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2025 To Date**

\$0.00 \$3,508,700.00

Total Budget

\$0.00 \$3,508,700.00

Total Obligated

\$0.00 \$3,508,700.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

MUNICIPIO DE VEGA ALTA

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

The project consist on improvements of Recycling Program in the municipality of Vega Alta, including: procurement of A&E services, road access improvements, fencing, development of water run-off control and associated infrastructure, permitting, stationary equipment (containers, compactors, concrete crusher, wood shredders, crushers for other materials, back-up generator), construction or reconstruction of warehouse or shelter, construction or development of electric substation, construction of administrative office.

Location Description:**Activity Progress Narrative:**

During the reporting period, the Vega Alta Recycle - Mitigation Project continued its implementation with the approval of the Implementation Plan and the preparation of the procurement documents for Project Management Services.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: MITIMPYBC00078LM

Activity Title: WR Collection Center - Yabucoa

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Infrastructure MIT B-18-DP-72-0002

Projected Start Date:

09/16/2024

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure MIT B-18-DP-72-0002

Projected End Date:

09/15/2027

Completed Activity Actual End Date:**Responsible Organization:**

MUNICIPALITY OF YABUCOA

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2025 To Date**

\$0.00 \$32,889,000.00

Total Budget

\$0.00 \$32,889,000.00

Total Obligated

\$0.00 \$32,889,000.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

MUNICIPALITY OF YABUCOA

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

The development of a new Solid Waste and Recyclable Materials Collection Center, a Transshipment hub, a Parking area, the acquisition of new infrastructure and equipment for waste collection, transport, and recycling.

Location Description:**Activity Progress Narrative:**

During the reporting period, the Yabucoa Waste and Recyclable Materials Collection Center Project continued its implementation with the approval of the Implementation Plan and the development of procurement documents for Architectural and Engineering Services.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Multi-Sector MIT B-18-DP-72-0002 / Multi-Sector MIT B-18-

Grantee Activity Number: MITM10EDI-DOH-UN

Activity Title: Economic Development Investment Portfolio for Growth Program UN

Activity Type:

MIT - Economic Development

Project Number:

Multi-Sector MIT B-18-DP-72-0002

Projected Start Date:

04/19/2021

Benefit Type:

Direct (Person)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Multi-Sector MIT B-18-DP-72-0002

Projected End Date:

04/18/2033

Completed Activity Actual End Date:**Responsible Organization:**

Puerto Rico Department of Housing

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2025****To Date**

\$0.00

\$628,816,696.00

Total Budget

\$0.00

\$628,816,696.00

Total Obligated

\$47,385.41

\$28,781,913.92

Total Funds Drawdown

\$1,799,221.64

\$6,742,542.28

Program Funds Drawdown

\$1,799,221.64

\$6,742,542.28

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,799,221.64

\$6,742,542.28

Puerto Rico Department of Housing

\$1,799,221.64

\$6,742,542.28

Most Impacted and Distressed Expended

\$1,799,221.64

\$6,742,542.28

Activity Description:

The Economic Development Investment Portfolio for Growth Lifeline Mitigation Program is a mitigation-focused extension of the CDBG-DR program that will target funding for privately owned lifeline infrastructure to support Risk-Based Mitigation Needs. The launch of this program shall also take into account the changing economic landscape, as benefits of economic recovery efforts tied to the hurricanes are realized. Revitalizing Puerto Rico through economic investment is more than a program. It is a commitment to the renewal and expansion of quality-of-life opportunities for Puerto Rican citizens, empowering them to own their own recovery from future hazard events. The means to accomplish such a goal are not found in a one-dimensional approach to economic funding, but rather in laying the foundation for ongoing evaluation, planning, and formulation of adaptive investment strategies that take into consideration the economic constraints and opportunities at that time. Much like CDBG-DR, this mitigation-focused extension of the program is intended to fund large-scale redevelopment projects that are transformative in nature and create jobs as well as cascading economic impacts. Projects under this program are key to a comprehensive mitigation strategy to enable and nurture strategic growth nodes and strengthen economic vitality.

Location Description:

Municipalities throughout the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing completed the following tasks in support of the Economic Development Investment Portfolio for Growth-Lifeline Mitigation Program (IPG-MIT): Of the



original fifty-two (52) applications received, twenty-two (22) were originally deemed ineligible, and six (6) had voluntarily withdrawn. During the reporting period, one (1) more applicant withdrew from the Program. Environmental Review: For the twenty-three (23) remaining active applications, two (2) with four (4) sites each (IPGM-00145, IPGM-00157) and one with two (2) sites (IPGM-00167), thirty (30) Level of Environmental Review Determinations (LoERDs) are expected. Of these, three (3) more were approved during the reporting period (IPGM-00015, IPGM-00146, IPGM-00165) for a total of sixteen (16); five (5) were pending corrections by applicants (IPGM-00127, IPGM-00135, IPGM-00145_S4, IPGM-00155, IPGM-00153), and one (1) was under review (IPGM-00150). Eight (8) LoERDs are pending initial submission. The AUGF for application IPGM-00375 was received, and the Award Letter was executed. The Environmental Review Record (ERR) for application IPGM-00161 was approved and published for public comment, and the Request for Release of Funds (RROF) was submitted to HUD's review. The ETA for both Loan Closings is the beginning of the next period. Underwriting Review: Of the original four (4) Award Letters approved by the IPG-MIT Strategic Council, a third one was duly executed by all parties. Two (IPGM-00161, IPGM-00375) are slated to close their loans at the beginning of the next period, and one more loan agreement is being drafted (IPGM-00145). The final award letter (IPGM-00139) is under additional negotiation and is expected to be executed at the beginning of the next period. One additional Underwriting report was approved, and the application was assigned to Legal Counsel to draft the corresponding award letter (IPGM-00154). Four (4) more reports were under QA/QC review near completion. Underwriters continue requesting additional information (RAI) to complete applicants' profiles and information needed to perform the underwriting analysis and determination.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MITM11CEW-DOH-LM

Activity Title: Energy and Water Resilience Incentives Program LM

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

Multi-Sector MIT B-18-DP-72-0002

Projected Start Date:

04/19/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Multi-Sector MIT B-18-DP-72-0002

Projected End Date:

04/18/2033

Completed Activity Actual End Date:**Responsible Organization:**

Puerto Rico Department of Housing

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	(\$56,000,000.00)	\$4,000,000.00
Total Budget	(\$56,000,000.00)	\$4,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Puerto Rico Department of Housing	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

INCENTIVE PROGRAM. Max Award: \$15,000 per household. An incentive program covering up to \$15,000 or up to thirty percent (30%) of household project costs, whichever is less, will be offered to enable the installation of renewable energy systems, including storage, which provide electricity to the building property during times of electric grid failure. The maximum award can be raised for households in Vieques and Culebra in tandem with the islands' market conditions.

Eligible applicants must own or have a proprietary interest in the single-family residential structure, and it must be their primary residence. Eligible households are those with a household income of up to 200% AMFI.

Applicants will be evaluated on a rolling basis to facilitate steady flow of assistance to eligible households under the urgent need mitigation national objective. Within each round of applicant evaluations, priority will be given to households with high-risk energy security need. The Program will make assistance available through rounds.

Location Description:**Activity Progress Narrative:**

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks and continued working in support of the Community Energy and Water Resilience Installations - Incentive Program (CEWRI-IP). A total of 1,583 applications were received that were identified as LM. In the Application Evaluation

process pertaining to IP -LM, the following actions were completed throughout this reporting period: 1,582 intake reviews, 1,569 household eligibility reviews, 1,419 system eligibility reviews, and 1,452 environmental reviews. Furthermore, 1,357 eligibility determinations are notified with 1,214 of these being favorable eligibility and award determinations. 1,225 awards for the Program were executed, 923 applicants submitted their Award Disbursement Claim after completing installations, 887 Award Disbursement Claims were approved, and 862 system validation were completed. Bi-weekly meetings are conducted with the two Program Managers to address progress toward program goals.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MITM11CEW-DOH-UN

Activity Title: Energy and Water Resilience Incentives Program UN

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

Multi-Sector MIT B-18-DP-72-0002

Projected Start Date:

04/19/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Multi-Sector MIT B-18-DP-72-0002

Projected End Date:

04/18/2033

Completed Activity Actual End Date:**Responsible Organization:**

Puerto Rico Department of Housing

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2025****To Date**

(\$5,500,000.00)

\$34,500,000.00

Total Budget

(\$5,500,000.00)

\$34,500,000.00

Total Obligated

\$1,585,067.21

\$29,071,275.51

Total Funds Drawdown

\$1,970,547.65

\$10,508,642.63

Program Funds Drawdown

\$1,970,547.65

\$10,508,642.63

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,970,547.65

\$10,508,642.63

Puerto Rico Department of Housing

\$1,970,547.65

\$10,508,642.63

Most Impacted and Distressed Expended

\$1,970,547.65

\$10,508,642.63

Activity Description:

INCENTIVE PROGRAM. Max Award: \$15,000 per household. An incentive program covering up to \$15,000 or up to thirty percent (30%) of household project costs, whichever is less, will be offered to enable the installation of renewable energy systems, including storage, which provide electricity to the building property during times of electric grid failure. The maximum award can be raised for households in Vieques and Culebra in tandem with the islands' market conditions.

Eligible applicants must own or have a proprietary interest in the single-family residential structure, and it must be their primary residence. Eligible households are those with a household income of up to 200% AMFI.

Applicants will be evaluated on a rolling basis to facilitate steady flow of assistance to eligible households under the urgent need mitigation national objective. Within each round of applicant evaluations, priority will be given to households with high-risk energy security need. The Program will make assistance available through rounds.

Location Description:

Municipalities throughout the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks and

continued working in support of the Community Energy and Water Resilience Installations - Incentive Program (CEWRI-IP) A total of 1,067 applications were received that were identified as IP-UN. In the Application Evaluation process pertaining to IP - UN, the following actions were completed throughout this reporting period: 1,064 intake reviews, 1,062 household eligibility reviews, 986 system eligibility reviews, and 994 environmental reviews. Furthermore, 977 eligibility determinations are notified with 872 of these being favorable eligibility and award determinations. 875 awards for the Program were executed, 643 applicants submitted their Award Disbursement Claim after completing installations, 617 Award Disbursement Claims were approved, and 599 system validation were completed. Bi-weekly meetings are conducted with the two Program Managers to address progress toward program goals.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of homes retrofitted with	22		1152/1070	
# of Properties	22		1152/0	
#Units deconstructed	-1		0/0	
#Units with solar panels	19		394/1070	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	22		1152/1070	
# of Singlefamily Units	22		1152/1070	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-23	-27	22	376/0	228/0	1152/1070	52.43
# Owner	-23	-27	22	376/0	228/0	1152/1070	52.43

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MITM11CEWDOHCILM

Activity Title: Energy/Water Installations Community Installations LMI

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Multi-Sector MIT B-18-DP-72-0002

Projected Start Date:

10/17/2022

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Multi-Sector MIT B-18-DP-72-0002

Projected End Date:

04/18/2033

Completed Activity Actual End Date:**Responsible Organization:**

Puerto Rico Department of Housing

Overall**Total Projected Budget from All Sources**

	Jan 1 thru Mar 31, 2025	To Date
	\$0.00	\$37,500,000.00

Total Budget

	\$0.00	\$37,500,000.00
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Total Obligated

	\$8,987.48	\$9,404,796.55
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Total Funds Drawdown

	\$730,153.42	\$3,071,277.15
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Program Funds Drawdown

	\$730,153.42	\$3,071,277.15
--	--------------	----------------

Program Income Drawdown

	\$0.00	\$0.00
--	--------	--------

Program Income Received

	\$0.00	\$0.00
--	--------	--------

Total Funds Expended

	\$730,153.42	\$3,071,277.15
--	--------------	----------------

Puerto Rico Department of Housing

	\$730,153.42	\$3,071,277.15
--	--------------	----------------

Most Impacted and Distressed Expended

	\$730,153.42	\$3,071,277.15
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Activity Description:

COMMUNITY INSTALLATIONS. Max Award: \$40,000 per household. Exceptions to the maximum award will be evaluated on a case-by-case basis taking into consideration unforeseen site conditions or incidental improvements required to meet the program's intent of community resilience. Community installations of energy production and storage systems solutions may be offered to complement home-based improvements or reduce household barriers to mitigation. Community scale projects may include individual household renewable energy and water storage systems that are installed in targeted communities as part of a collective.

Energy-related institutions, agencies, and utility providers developed relevant data on the communities that long suffered power outages after recent disasters. For example, on August 14th, 2018, Bo. Real An6n, Rafces sector, a rural community in Ponce, was declared the last community to restore power by PREPA after 328 days since Hurricane Marfa hit Puerto Rico. Communities that suffered a prolonged period of power outages dealt with catastrophic outcomes, including death, emigration, health distress, and economic instability, among other issues.

Data collected from PREPA, LUMA, as the Transmission and Distribution Operator for the Grid, the University of Puerto Rico and the Department of Energy and its Labs, among others, will be used to identify the most vulnerable communities due to the lack of energy during extended periods of time. Through this data, the Subprogram shall directly select these vulnerable communities through a targeted outreach strategy to offer the opportunity to collectively secure their well-being through resiliency improvements that may include installing water storage and photovoltaic systems with battery storage, at capacities aligned with household needs.

Eligible applicants to this Program must occupy a single-family home structure serving as their primary residence. Assistance will be provided directly to eligible occupants within targeted communities.

Location Description:

Municipalities throughout the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) continued its efforts to assist residents of community groups in Orocovis served by feeders 9901-01 and 9901-02 from the Ala de la Piedra Substation in Orocovis, Puerto Rico, under the CEWRI-CI Program. These community groups are:

- Community Group 1 (CG1): Ala de la Piedra Community
- Community Group 2 (CG2): Barrios in Cacaos, Collores, Damian Abajo, Bauta Abajo, and Bermejales.

An additional group has been integrated, consisting of residents also served by feeders 9901-01 and 9901-02, but located outside of Orocovis:

- Community Group 3 (CG3) includes section of the following barrios across various municipalities:

- o Section of Community of Toro Negro in Ciales
- o Section of Community of Pedro Garcia in Coamo
- o Section of Community of Collores in Juana Diaz
- o Sections of Community of Caonillas, Hato Puerco and Villalba Arriba in Villalba.

In January a new subtask list was negotiated between the Program team and Installers to address unforeseen conditions through a fixed-cost agreement.

In February, a new outreach plan was developed for CG3 to engage residents, present the CEWRI-CI Program and register those interested in participating. Potential applicants were identified through field visits, and a survey plan was proposed.

Additionally, training sessions regarding the Preliminary Eligibility process were conducted for PM teams. During the same month, PIA Visits were completed for CG1.

In March, PIA reviews were completed for CG1, and as a result, Eligibility Determination Letters were issued. The Program team also met with mayors representing CG3 to present the CEWRI-CI Program, with the goal of providing an overview and identifying community leaders to help coordinate future outreach efforts for CG3 residents.

Cases have advanced in the following procedural stages:

For CG1: 126 Applications Received – Surveys Completed; 87 Intake Reviews Completed; 87 Household Eligibility reviews completed; 59 Pre-Installation Assessments (PIA) completed, and 43 Preliminary Eligible Determinations completed (Preliminary Eligibility Notifications Sent to Applicants).

For CG2: 760 Applications Received – Surveys completed; 470 Intake Reviews Completed, and 268 Household Eligibility Reviews completed – Ready for Pre-Installation Assessments (PIA).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: MITM11CEWDOHCIUN

Activity Title: Energy/Water Installations Community Installations UN

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Multi-Sector MIT B-18-DP-72-0002

Projected Start Date:

10/17/2022

Benefit Type:

N/A

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Multi-Sector MIT B-18-DP-72-0002

Projected End Date:

04/18/2033

Completed Activity Actual End Date:**Responsible Organization:**

Puerto Rico Department of Housing

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$12,500,000.00
Total Budget	\$0.00	\$12,500,000.00
Total Obligated	\$2,844.78	\$3,134,780.93
Total Funds Drawdown	\$301,769.78	\$1,341,626.41
Program Funds Drawdown	\$301,769.78	\$1,341,626.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$301,769.78	\$1,341,626.41
Puerto Rico Department of Housing	\$301,769.78	\$1,341,626.41
Most Impacted and Distressed Expended	\$301,769.78	\$1,341,626.41

Activity Description:

COMMUNITY INSTALLATIONS. Max Award: \$40,000 per household. Exceptions to the maximum award will be evaluated on a case-by-case basis taking into consideration unforeseen site conditions or incidental improvements required to meet the program's intent of community resilience. Community installations of energy production and storage systems solutions may be offered to complement home-based improvements or reduce household barriers to mitigation. Community scale projects may include individual household renewable energy and water storage systems that are installed in targeted communities as part of a collective.

Energy-related institutions, agencies, and utility providers developed relevant data on the communities that long suffered power outages after recent disasters. For example, on August 14th, 2018, Bo. Real An6n, Rafces sector, a rural community in Ponce, was declared the last community to restore power by PREPA after 328 days since Hurricane Marfa hit Puerto Rico. Communities that suffered a prolonged period of power outages dealt with catastrophic outcomes, including death, emigration, health distress, and economic instability, among other issues.

Data collected from PREPA, LUMA, as the Transmission and Distribution Operator for the Grid, the University of Puerto Rico and the Department of Energy and its Labs, among others, will be used to identify the most vulnerable communities due to the lack of energy during extended periods of time. Through this data, the Subprogram shall directly select these vulnerable communities through a targeted outreach strategy to offer the opportunity to collectively secure their well-being through resiliency improvements that may include installing water storage and photovoltaic systems with battery storage, at capacities aligned with household needs.

Eligible applicants to this Program must occupy a single-family home structure serving as their primary residence. Assistance will be provided directly to eligible occupants within targeted communities.



Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) continued its efforts to assist residents of community groups in Orocovis served by feeders 9901-01 and 9901-02 from the Ala de la Piedra Substation in Orocovis, Puerto Rico, under the CEWRI-CI Program. These community groups are:

- Community Group 1 (CG1): Ala de la Piedra Community
 - Community Group 2 (CG2): Barrios in Cacaos, Collores, Damian Abajo, Bauta Abajo, and Bermejales.
- An additional group has been integrated, consisting of residents also served by feeders 9901-01 and 9901-02, but located outside of Orocovis:
- Community Group 3 (CG3) includes section of the following barrios across various municipalities:
 - o Section of Community of Toro Negro in Ciales
 - o Section of Community of Pedro Garcia in Coamo
 - o Section of Community of Collores in Juana Diaz
 - o Sections of Community of Caonillas, Hato Puerco and Villalba Arriba in Villalba.
- In January a new subtask list was negotiated between the Program team and Installers to address unforeseen conditions through a fixed-cost agreement.

In February, a new outreach plan was developed for CG3 to engage residents, present the CEWRI-CI Program and register those interested in participating. Potential applicants were identified through field visits, and a survey plan was proposed. Additionally, training sessions regarding the Preliminary Eligibility process were conducted for PM teams. During the same month, PIA Visits were completed for CG1.

In March, PIA reviews were completed for CG1, and as a result, Eligibility Determination Letters were issued. The Program team also met with mayors representing CG3 to present the CEWRI-CI Program, with the goal of providing an overview and identifying community leaders to help coordinate future outreach efforts for CG3 residents.

Cases have advanced in the following procedural stages:

For CG1: 126 Applications Received – Surveys Completed; 87 Intake Reviews Completed; 87 Household Eligibility reviews completed; 59 Pre-Installation Assessments (PIA) completed, and 43 Preliminary Eligible Determinations completed (Preliminary Eligibility Notifications Sent to Applicants).

For CG2: 760 Applications Received – Surveys completed; 470 Intake Reviews Completed, and 268 Household Eligibility Reviews completed – Ready for Pre-Installation Assessments (PIA).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: MITM11CEWDOHHILM

Activity Title: Energy/Water Installations Home Improvement LMI

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

Multi-Sector MIT B-18-DP-72-0002

Projected Start Date:

10/17/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Multi-Sector MIT B-18-DP-72-0002

Projected End Date:

04/18/2033

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$61,500,000.00	\$411,500,000.00
Total Budget	\$61,500,000.00	\$411,500,000.00
Total Obligated	\$52,089,453.83	\$216,808,412.91
Total Funds Drawdown	\$57,323,110.64	\$190,819,292.04
Program Funds Drawdown	\$57,323,110.64	\$190,819,292.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$57,323,110.64	\$190,819,292.04
Puerto Rico Department of Housing	\$57,323,110.64	\$190,819,292.04
Most Impacted and Distressed Expended	\$57,323,110.64	\$190,819,292.04

Activity Description:

HOME ENERGY RESILIENCE IMPROVEMENTS. Max Award: \$30,000. The maximum award can be raised for households in Vieques and Culebra in tandem with the islands' market conditions. Homes unprepared for the natural threats on the power grid were left vulnerable in the aftermath of Hurricanes Irma and Marfa. Rebuilding to protect federal investment and to sustain recovery efforts requires resilient design and improvements that incorporate modern technology for life-sustaining purposes during off-grid events. Energy and water resilience efforts may include conducting a home energy evaluation and the promotion of energy efficiency and stability. Resilient design and improvements include things such as the installation of photovoltaic systems, £GiGf generators, and battery storage at capacities aligned with household needs, including the consideration of critical medical needs.

Eligible applicants to this Program must own or have a proprietary interest in the single-family home structure and it must be their primary residence. Assistance will be provided directly to property owners as the eligible applicant. Households must also be below eighty percent (80%) AMFI.

PRDOH will further target the most vulnerable within the LMI population, starting with very low-income households. As ""HUD regulations and guidance for CDBG generally do not define vulnerable populations, and definitions may vary", PRDOH has identified income as a key vulnerability indicator based on historical data from CDBG-DR R3 Program applicants. Very low-income applicants made up 86% of total applications and within that group, 56% were elderly residents. Furthermore, income is directly related to a household's ability to address high-risk energy security due to the high cost of systems.

Applicants will be evaluated on a rolling basis to facilitate steady flow of assistance to eligible households. Within each round of applicant evaluations, priority will be given to households with high-risk energy security need. The Program will make assistance available through rounds. Each round will have a maximum eligible AMFI category.



Location Description:

Municipalities throughout the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks, in support of the Community Energy and Water Resilience Installations (CEWRI-HERI) Program whose application period closed on July 31st, 2024. Of those new round tickets, 5,823 applications were received in this period. In the Application Evaluation process pertaining to both HERI rounds, the following actions were completed throughout this reporting period: 8,743 intake reviews, 8,698 household eligibility reviews, 8,464 system eligibility reviews, and 8,426 environmental reviews. Furthermore, 8,518 eligibility determinations are notified with 8,104 of these being favorable eligibility and award determinations. 8,053 awards for the Program were executed, 6,409 applicants submitted their Award Disbursement Claim after completing installations, 5,905 Award Disbursement Claims were approved, and 5,583 system validation were completed. Bi-weekly meetings are conducted with the two Program Managers to address progress toward program goals.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of homes retrofitted with	1481	6409/12300
# of Properties	1481	6409/0
# of public housing residents	0	0/0
# of Targeted Section 3 Labor	0	3/0
#Units with solar panels	1475	4205/12300

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1481	6409/12300
# of Singlefamily Units	1481	6409/12300

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1058	423	1481	5292/10000	1117/2300	6409/12300	100.00
# Owner	1058	423	1481	5292/10000	1117/2300	6409/12300	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MITM11FER-DOH-UN

Activity Title: Farmers Energy Resilience Program

Activity Type:

MIT - Economic Development

Project Number:

Multi-Sector MIT B-18-DP-72-0002

Projected Start Date:

08/01/2024

Benefit Type:

Direct (Person)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Multi-Sector MIT B-18-DP-72-0002

Projected End Date:

05/12/2033

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$75,000,000.00
Total Budget	\$0.00	\$75,000,000.00
Total Obligated	\$0.00	\$3,552,882.37
Total Funds Drawdown	\$18,821.11	\$18,865.11
Program Funds Drawdown	\$18,821.11	\$18,865.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,821.11	\$18,865.11
Puerto Rico Department of Housing	\$18,821.11	\$18,865.11
Most Impacted and Distressed Expended	\$18,821.11	\$18,865.11

Activity Description:

The Farm and Energy Resilience (FER) Program aims to foster economic development by enhancing agro-industrial infrastructure to support more resilient operations. By facilitating the implementation of renewable energy solutions by agribusinesses and farmers, the Program will bolster their ability to withstand energy instability and challenges in the aftermath of hazardous events. Investing in renewable energy development will ensure a steady and reliable energy supply while at the same time sustaining businesses and upholding supply chains vital to the Food and Agriculture sector.

The FER Program is designed to enhance agricultural capacity and address the challenges posed by disasters through a significant investment of CDBG-MIT funds. These funds will be utilized to implement renewable energy solutions aimed at revitalizing the operations of agro-industrial facilities, freeing them from reliance on the unstable electrical grid. Eligible renewable projects for the Program are Photovoltaic Systems (PVS) with Battery Storage Systems (BSS), which can be either new installations or expansions of existing systems tailored to meet current electricity demand.

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) continued enrolling and evaluating interested Renewable Energy Installation Companies (REICs). As of March 2025, PRDOH received 61 REIC enrollment applications, of which 57 REICs were approved.

PRDOH has also continued with the intake and eligibility review process for submitted applications. As of March



2025, PRDOH received 617 applications, excluding 94 duplicate submissions. Of these, 324 applications are pending required documentation from applicants to complete the intake review process, 35 applications are in a non-responsive process, and 258 applications have completed the intake review. Of the applications that have completed the intake review, PRDOH has determined pre-eligibility for 102 applications; 61 pre-eligible applicants and 41 ineligible applicants. All pre-eligible applications have been referred to underwriting and environmental reviews for final eligibility determination. Throughout the reporting period, PRDOH continued to provide guidance and assistance to both applicants and REICs to help them meet the eligibility requirements necessary for compliance with the program's guidelines and eligibility determination process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Planning MIT B-18-DP-72-0002 / Planning MIT B-18-DP-72-



Grantee Activity Number: MITP01RAD-DOH-NA

Activity Title: Risk and Asset Data Collection Program

Activity Type:

MIT - Planning and Capacity Building

Project Number:

Planning MIT B-18-DP-72-0002

Projected Start Date:

04/19/2021

Benefit Type:

Area (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

Planning MIT B-18-DP-72-0002

Projected End Date:

04/18/2033

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$130,000,000.00
Total Budget	\$0.00	\$130,000,000.00
Total Obligated	\$11,545.10	\$32,413,588.89
Total Funds Drawdown	\$770,057.65	\$1,487,488.13
Program Funds Drawdown	\$770,057.65	\$1,487,488.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$770,057.65	\$1,487,488.13
Puerto Rico Department of Housing	\$770,057.65	\$1,487,488.13
Most Impacted and Distressed Expended	\$1,487,488.13	\$1,487,488.13

Activity Description:

The Risk and Asset Data (RAD) Collection Program will build on the foundation of the spatial data infrastructure created under the GeoFrame Program. This program will produce layers of hazard, asset, and risk data intended to complement the cadastral and land use data produced under the GeoFrame Program. It is intended to enhance the ability of citizens, private sector business and industry, mayors, governors and other leaders to make data-driven decisions that are rooted in an up-to-date comprehensive understanding of hazards, risks, and assets on the Island.

This Program encourages a common understanding of how mitigation investments reduce risks to people, homes, neighborhoods, cultural and historic resources, ecosystems, and lifelines. HUD encourages grantees in 84 FR 45838, 45849 to use CDBG-MIT funds to upgrade mapping, data, and other capabilities to better understand evolving potential disaster risk.

Location Description:

Municipalities throughout the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Risk and Asset Data (RAD) Collection Program:

For the System Planning Vendor, weekly check-in meetings have been scheduled to oversee contract activities. Bi-weekly check-in meetings have been scheduled to discuss System Planning coordination and logistics for Task 9.3 - BIM. The System Planning Stakeholder Engagement Plan was approved on February 14. During this quarter, a total of thirteen (13) meetings have been held with Program stakeholders for Program introduction

and/or data inventory and collection processes. Stakeholders engaged during these meetings include: PR Department of Housing (PRDOH) divisions, Center Office for Recovery, Reconstruction, and Resiliency (COR3), Treasury Department, PR Integrated Transportation Authority (PRITA), PR Innovation and Technology Services (PRITS), PR Planning Board (PRPB), and Municipal Revenue Collection Center (CRIM).

A preliminary analysis that highlights needs for physical address standardization was developed with information provided by CRIM, PR Aqueduct and Sewer Authority (PRASA), PRPB, Department of Transportation and Public Works (DTPW), and LUMA Energy. The analysis was shared on February with the participating entities. A total of twenty two (22) MOUs for Program collaboration and data sharing with state agencies have been signed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: MITP02MAP-DOH-NA

Activity Title: Mitigation and Adaptation Policy Support Program

Activity Type:

MIT - Planning and Capacity Building

Project Number:

Planning MIT B-18-DP-72-0002

Projected Start Date:

04/19/2021

Benefit Type:

Area (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

Planning MIT B-18-DP-72-0002

Projected End Date:

04/18/2033

Completed Activity Actual End Date:**Responsible Organization:**

Puerto Rico Department of Housing

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2025 To Date**

\$0.00 \$10,000,000.00

Total Budget

\$0.00 \$10,000,000.00

Total Obligated

\$1,481,060.08 \$5,490,158.19

Total Funds Drawdown

\$442,531.13 \$1,802,323.77

Program Funds Drawdown

\$442,531.13 \$1,802,323.77

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$442,531.13 \$1,802,323.77

Puerto Rico Department of Housing

\$442,531.13 \$1,802,323.77

Most Impacted and Distressed Expended

\$1,802,323.77 \$1,802,323.77

Activity Description:

The Mitigation and Adaptation Policy Support Program builds on information related to policy needs across the Island collected through the stakeholder engagement process for this Action Plan, the Disaster Recovery Planning Programs, including the MRP Program, WCRP Program, and the GeoFrame Program. It shall also utilize, as it becomes available, the information collected under the CDBG-MIT Planning and Capacity Building and RAD Programs. Adaptation and policy support refer to the use of policy, building code, land use plans, zoning, and planning and capacity building interventions to enhance local jurisdictional and community ability to prepare and plan for, avoid, absorb, recover from, and more successfully adapt to potential risk from hazardous events. The evaluation of social structures, such as policy and governance of development in Puerto Rico, shall be based on the geographically based Risk Assessment completed and made available to the public, which yields an increased understanding of risk to integrate and align local, state, and federal policies that impact mitigation and long-term resilience in Puerto Rico. The Mitigation and Adaptation Policy Support Program will further the policy-related goals identified by HUD in 84 FR 45838. The Federal Register seeks to support the adoption of policies that reflect municipal and regional priorities that will have long-lasting effects on community risk reduction and lessen the cost of future disasters. The Federal Register also encourages grantees to use CDBG-MIT funds to improve many of their governmental functions to better position jurisdictions to be more resilient in the face of future disasters.

Location Description:

Municipalities throughout the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Mitigation and Adaptation Policy Support (MAPS) Program. The Program Vendor continued to work on Task B (Gap Analysis and Collection of Additional Information) and Task D (Public Report Development). Meanwhile, the PRDOH MAPS Team reviewed and provided recommendations on Task B's deliverables. With respect to the Special Services, the Provider (subcontractor) completed the Proposed Methodology and Engagement Plan for the development of the Resilience Scorecard and started to work on the Scorecard draft. The Scorecard will serve as a tool to assess policies and regulations related to mitigation and adaptation efforts in Puerto Rico. The PRDOH MAPS Team continued its efforts to engage with potential supporting entities for the MAPS Program. During the reporting period, PRDOH executed the SRA with one (1) supporting entity and continued communications with one (1) additional entity. Lastly, PRDOH continued to incorporate the input of government stakeholders. The PRDOH resumed communications with the Puerto Rico Planning Board for their collaboration with the MAPS Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MITP03PCB-DOH-NA

Activity Title: Planning and Capacity Building Program

Activity Type:

MIT - Planning and Capacity Building

Project Number:

Planning MIT B-18-DP-72-0002

Projected Start Date:

04/19/2021

Benefit Type:

Area (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

Planning MIT B-18-DP-72-0002

Projected End Date:

04/18/2033

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$10,000,000.00
Total Budget	\$0.00	\$10,000,000.00
Total Obligated	\$20,022.74	\$4,157,578.30
Total Funds Drawdown	\$88,448.51	\$675,409.64
Program Funds Drawdown	\$88,448.51	\$675,409.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$88,448.51	\$675,409.64
Puerto Rico Department of Housing	\$88,448.51	\$675,409.64
Most Impacted and Distressed Expended	\$675,409.64	\$675,409.64

Activity Description:

The Planning and Capacity Building Program will build on information and progress made through the CDBG-DR Planning Programs including the MRP Program, WCRP Program, and the GeoFrame Program. It will also utilize, as it becomes available, information collected under the CDBG-MIT RAD Collection Program. Finally, the program will continue and expand on stakeholder engagement to develop and implement a regional approach to planning, permitting, and enforcement that supports risk identification and mitigation.

The Planning and Capacity Building Program is intended to strengthen the capacity of state agencies, municipalities, NGOs and existing regional partnerships by assisting in the formation and/or strengthening and formalizing existing, regional consortia to conduct mitigation enhancing activities. These activities will range from narrow to broad. Some activities may include mitigation planning, green infrastructure education programs, emergency management training and demonstrations for building code compliance. Additional activities may include broad-based mandates such as furthering regional economic development planning, promoting safe and affordable housing, and assisting in access to private, state, and federal funding for activities that benefit the lifeline sectors, among others.

HUD emphasizes capacity building in 84 FR 45838 for multiple levels of government and the benefits of regional (multi-jurisdictional) planning and cooperation as a means for increasing capacity. The Planning and Capacity Building Program seeks to further those goals by supporting regional and multi-jurisdictional approaches to planning that enhances assessment and mitigation of risk.

Location Description:

Municipalities throughout the island.



Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Planning and Capacity Building (PCB) Program: As part of the PCB Capacity Building Workshop Component, the PCB team conducted follow-up meetings with the Coastal Research and Planning Institute of Puerto Rico (CoRePI-PR) of the University of Puerto Rico Río Piedras (workshop provider) to discuss the progress on Program activities' implementation. Workshops' Entity Assessment Report (Deliverable 1) was approved. Workshops' materials (Deliverable 2) in English and Spanish are under final stage of approval. Workshop itinerary was also approved, and workshops are projected to begin next quarter. The workshops will be held throughout Puerto Rico and will focus on coastal erosion mitigation. The Municipality of Canóvanas consortium was the pre-selected entity of the first solid waste management with a regional approach competitive round and SRA package was submitted to Legal division for execution. The consortium will develop a regional waste and disaster debris management plan including recycling and composting. Second competitive round for solid waste management was published and closed (10/21/2024 - 2/4/2025) and the five (5) applications received are under evaluation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / State Planning MIT B-18-DP-72-0002 / State Planning MIT B-



Grantee Activity Number: MITP13POP-DOH-NA

Activity Title: Planning Oversight

Activity Type:

MIT - Planning and Capacity Building

Project Number:

State Planning MIT B-18-DP-72-0002

Projected Start Date:

04/19/2021

Benefit Type:

Area (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

State Planning MIT B-18-DP-72-0002

Projected End Date:

04/18/2033

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$24,855,852.00
Total Budget	\$0.00	\$24,855,852.00
Total Obligated	\$8,634.25	\$153,536.67
Total Funds Drawdown	\$8,634.25	\$109,340.65
Program Funds Drawdown	\$8,634.25	\$109,340.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,634.25	\$109,340.65
Puerto Rico Department of Housing	\$8,634.25	\$109,340.65
Most Impacted and Distressed Expended	\$8,634.25	\$8,634.25

Activity Description:

Through the Planning and Capacity Building Program, PRDOH will work directly with applicant entities to create formalized regional consortia or strengthen existing entities that provide increased development capacity on a multi-jurisdictional basis. The program will offer technical assistance by partnering with federal agencies, national associations and other organizations to provide educational and capacity building support services. This increase in capacity will benefit state agencies, municipalities, NGOs, planning and development organizations, and other public-serving entities and organizations in the evaluation and support of partnerships to promote mitigation.

Activities of regional cooperation that promote mitigation by strengthening lifelines can include, but are not limited to:

- *Disaster and Mitigation Planning
- *Economic and Community Development activities
- *Housing
- *Natural Resource Conservation and Protection
- *Materials Management
- *Watershed Management
- *Transportation and Transit
- *Social Services

According to the Lincoln Institute of Land Policy, regionalism “generally refers to ways of thinking and acting at the regional scale. As one example, the National Association of Development Organizations (NADO) states, “(N)atural disasters do not obey local jurisdictional boundaries. [...] (R)egional hazard mitigation planning activities offer the benefit of pooling regional resources and developing a more integrated regional approach to disaster planning across jurisdictional lines.



Further, the benefits of regionalism can extend far beyond disaster planning and encompass a variety of other activities that contribute to an area’s greater natural, economic, and social resilience. Again, according to NADO, such regional benefit can be achieved through the formal development of regional consortia, commonly known as Regional Development Organizations (RDO). “Known locally as councils of governments, regional planning commissions, economic development districts, and other names, RDOs provide various types of support to their member communities in a host of service areas. RDOs can open the door to grant and loan funding, provide administrative support, and supply valuable staff support and access to technology. For rural places, in particular, they can play a critical role in towns that may have limited capacity and resources.”

Location Description:

Municipalities throughout the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Planning Oversight: Continued coordinating with subrecipients, stakeholders, and other relevant entities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	9	43
Monitoring Visits	0	23
Audit Visits	0	0
Technical Assistance Visits	9	20
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	4	23

