



Projections of Outcomes

These projections are based on limited information, with broad assumptions and will change as new information and conditions arise.

Public Facilities	3/31/2025	6/30/2025	9/30/2025	12/31/2025	3/31/2026	6/30/2026	9/30/2026	12/31/2026	3/31/2027	6/30/2027	9/30/2027	12/31/2027	3/31/2028	6/30/2028	9/30/2028	12/31/2028	3/31/2029	6/30/2029	9/30/2029	12/31/2029	3/31/2030	6/30/2030	9/30/2030	12/31/2030	3/31/2031	6/30/2031	9/30/2031	12/31/2031	3/31/2032	6/30/2032	9/30/2032	12/31/2032	3/31/2033	6/30/2033
Projected Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0	416	968	1,610	2,389	3,231	4,172	5,150	6,145	7,110	7,999	8,726	9,252	9,576	9,737	10,457	10,457	10,457	10,457	10,457	10,457	
# of Public Facilities (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0	416	553	642	779	842	941	978	995	965	889	726	526	324	161	720	0	0	0	0	0	0
Actual Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Public Facilities (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Quarterly Projections by Activity Type:

Acquisition, construction,reconstruction of electrical power systems

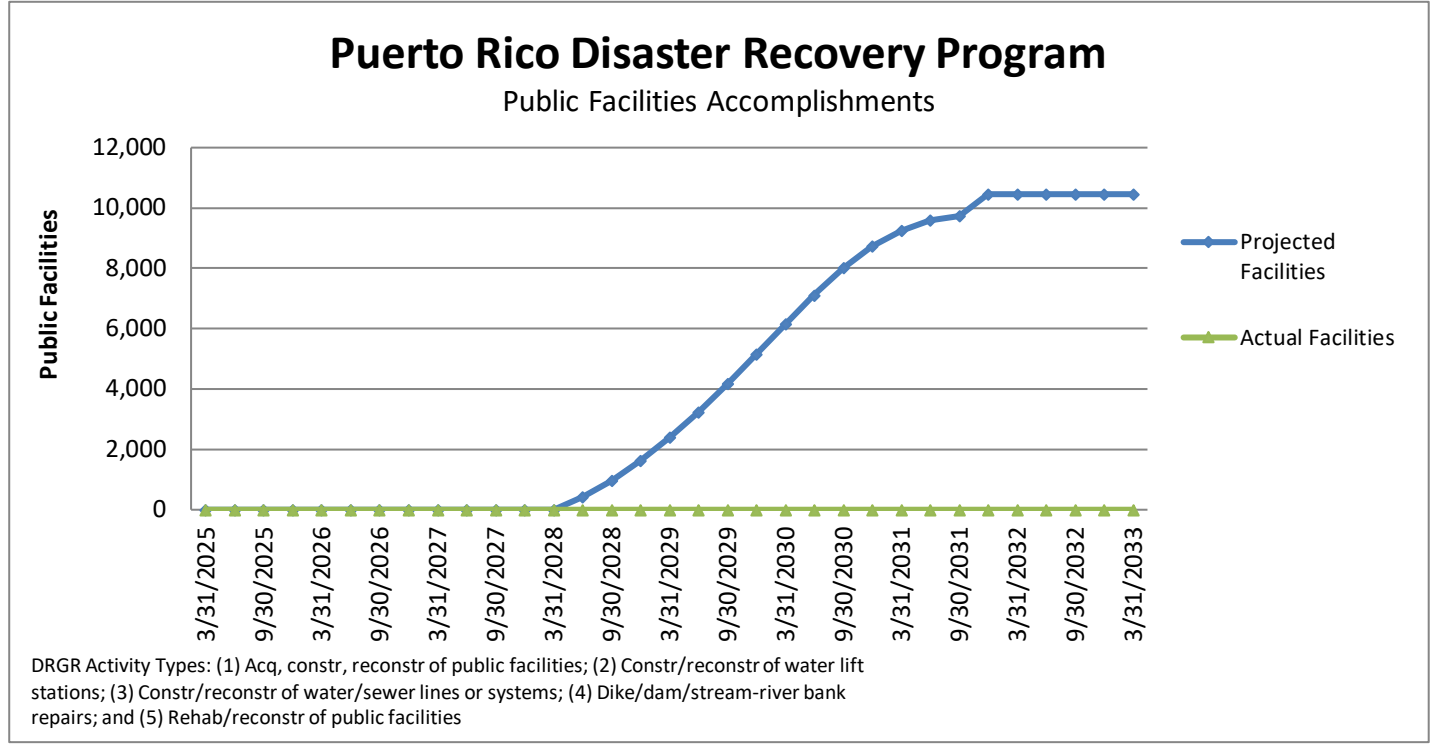
of Public Facilities

Rehabilitation/reconstruction of public facilities

of Public Facilities

-	-	-	-	-	-	-	-	-	-	-	-	-	-	416	553	642	779	842	941	978	995	965	889	726	526	324	161	720	-	-	-	-	-	-
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Public Infrastructure	3/31/2025	6/30/2025	9/30/2025	12/31/2025	3/31/2026	6/30/2026	9/30/2026	12/31/2026	3/31/2027	6/30/2027	9/30/2027	12/31/2027	3/31/2028	6/30/2028	9/30/2028	12/31/2028	3/31/2029	6/30/2029	9/30/2029	12/31/2029	3/31/2030	6/30/2030	9/30/2030	12/31/2030	3/31/2031	6/30/2031	9/30/2031	12/31/2031	3/31/2032	6/30/2032	9/30/2032	12/31/2032	3/31/2033	6/30/2033
Projected Linear Feet of Public Improvements	0	0	0	0	0	0	0	0	0	0	0	0	0	12,377	28,837	47,949	71,145	96,235	124,272	153,404	183,035	211,788	238,267	259,906	275,566	285,206	290,006	311,458	311,458	311,458	311,458	311,458	311,458	311,458
# of Linear Feet of Public Improvements (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0	12,377	16,460	19,112	23,196	25,090	28,037	29,132	29,631	28,753	26,479	21,638	15,660	9,640	4,799	21,452	0	0	0	0	0	0
Actual Linear Feet of Public Improvements	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Linear Feet of Public Improvements (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Quarterly Projections by Activity Type:

Acquisition, construction,reconstruction of electrical power systems

of Linear Feet of Public Improvements

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