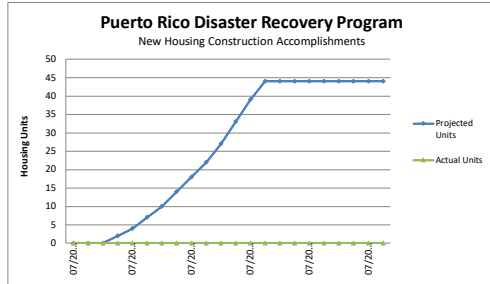


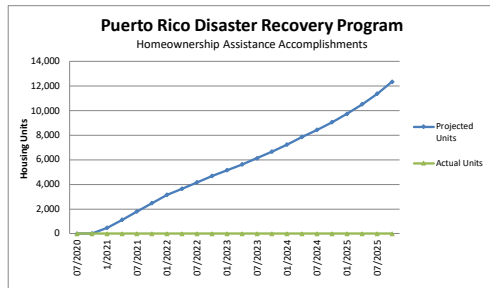


Projections of Outcomes 5th Action Plan Amendment

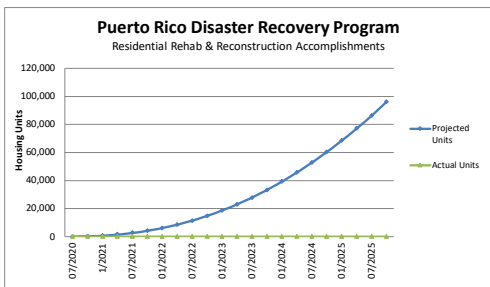
Construction of New Housing	07/2020	10/2020	1/2021	04/2021	07/2021	10/2021	01/2022	04/2022	07/2022	10/2022	01/2023	04/2023	07/2023	10/2023	01/2024	04/2024	07/2024	10/2024	01/2025	04/2025	07/2025	10/2025
Projected Units	0	0	0	2	4	7	10	14	18	22	27	33	39	44	44	44	44	44	44	44	44	44
# of Housing Units (Quarterly Projection)	0	0	0	2	4	7	10	14	18	22	27	33	39	44	44	44	44	44	44	44	44	44
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



Homeownership Assistance	07/2020	10/2020	1/2021	04/2021	07/2021	10/2021	01/2022	04/2022	07/2022	10/2022	01/2023	04/2023	07/2023	10/2023	01/2024	04/2024	07/2024	10/2024	01/2025	04/2025	07/2025	10/2025
Projected Units	0	20	480	1,140	1,806	2,481	3,165	3,661	4,175	4,707	5,158	5,635	6,139	6,676	7,250	7,868	8,437	9,063	9,755	10,526	11,389	12,358
# of Housing Units (Quarterly Projection)	0	20	480	1,140	1,806	2,481	3,165	3,661	4,175	4,707	5,158	5,635	6,139	6,676	7,250	7,868	8,437	9,063	9,755	10,526	11,389	12,358
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



Residential Rehab and Reconstruction	07/2020	10/2020	1/2021	04/2021	07/2021	10/2021	01/2022	04/2022	07/2022	10/2022	01/2023	04/2023	07/2023	10/2023	01/2024	04/2024	07/2024	10/2024	01/2025	04/2025	07/2025	10/2025
Projected Units	0	269	757	1,564	2,691	4,137	6,053	8,438	11,342	14,716	18,502	22,848	27,753	33,218	39,242	45,778	52,778	60,328	68,428	77,078	86,278	96,028
# of Housing Units (Quarterly Projection)	0	269	757	1,564	2,691	4,137	6,053	8,438	11,342	14,716	18,502	22,848	27,753	33,218	39,242	45,778	52,778	60,328	68,428	77,078	86,278	96,028
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



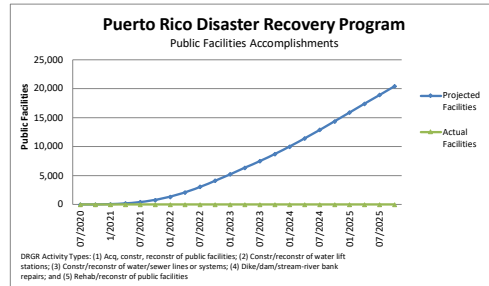


Projections of Outcomes 5th Action Plan Amendment

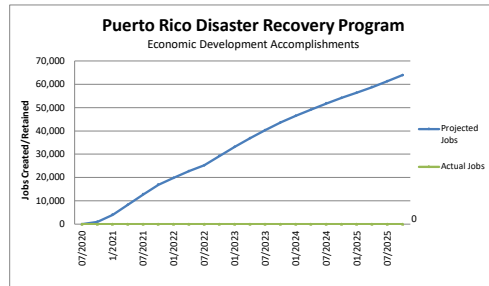
Public Facilities	07/2020	10/2020	1/2021	04/2021	07/2021	10/2021	01/2022	04/2022	07/2022	10/2022	01/2023	04/2023	07/2023	10/2023	01/2024	04/2024	07/2024	10/2024	01/2025	04/2025	07/2025	10/2025	
Projected Facilities	0	3	42	197	430	778	1,322	2,110	3,051	4,101	5,207	6,350	7,521	8,711	10,013	11,448	12,913	14,380	15,896	17,409	18,919	20,425	
# of Public Facilities (Quarterly Projection)	0	3	39	155	233	348	544	788	941	1,050	1,106	1,143	1,171	1,190	1,302	1,435	1,465	1,467	1,516	1,513	1,510	1,506	
Actual Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
# of Public Facilities (Populated from QPR Reporting)	0																						

Quarterly Projections by Activity Type:

Acquisition, construction, reconstruction of public facilities # of Public Facilities	0	3	39	155	233	348	544	788	941	1050	1106	1143	1171	1190	1302	1435	1465	1467	1516	1513	1510	1506	
Construction/reconstruction of water lift stations # of Public Facilities	0																						
Construction/reconstruction of water/sewer lines or systems # of Public Facilities	0																						
Dike/dam/stream-river bank repairs # of Public Facilities	0																						
Rehabilitation/reconstruction of public facilities # of Public Facilities	0																						



Economic Development	07/2020	10/2020	1/2021	04/2021	07/2021	10/2021	01/2022	04/2022	07/2022	10/2022	01/2023	04/2023	07/2023	10/2023	01/2024	04/2024	07/2024	10/2024	01/2025	04/2025	07/2025	10/2025	
Projected Jobs	0	1,024	4,059	8,379	12,819	16,969	19,899	22,784	25,274	29,289	33,169	36,924	40,354	43,639	46,454	49,119	51,737	54,186	56,386	58,786	61,286	63,886	
# of Jobs Created/Retained (Quarterly Projection)	0	1,024	3,035	4,320	4,440	4,150	2,930	2,885	2,490	4,015	3,880	3,755	3,430	3,285	2,815	2,665	2,618	2,449	2,200	2,400	2,500	2,600	
Actual Jobs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
# of Jobs Created/Retained (Populated from QPR Reporting)	0																						
# of Permanent Jobs Created	0	64	412.5	784	868	869	831	963.5	1055	2087	1930	1830	1630	1535	1415	1315	1318	1209	1100	1200	1300	1400	
# of Permanent Jobs Retained	0	960	2622.5	3536	3572	3281	2099	1921.5	1435	1928	1950	1925	1800	1750	1400	1350	1300	1240	1100	1200	1200	1,200	





Projections of Outcomes 5th Action Plan Amendment

Public Infrastructure	07/2020	10/2020	1/2021	04/2021	07/2021	10/2021	01/2022	04/2022	07/2022	10/2022	01/2023	04/2023	07/2023	10/2023	01/2024	04/2024	07/2024	10/2024	01/2025	04/2025	07/2025	10/2025	
Projected Linear Feet of Public Improvements	0	0	0	58	118	230	447	771	1,102	1,439	1,778	2,120	2,462	2,804	3,246	3,810	4,397	4,981	5,611	6,236	6,856	7,471	
# of Linear Feet of Public Improvements (Quarterly Projection)	0	0	0	58	60	112	217	324	331	337	339	342	342	342	442	564	587	584	630	625	620	615	
Actual Linear Feet of Public Improvements	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
# of Linear Feet of Public Improvements (Populated from QPR Reporting)	0																						
Quarterly Projections by Activity Type:																							
Acquisition, construction, reconstruction of public facilities																							
# of Linear Feet of Public Improvements	0	0	0	58	60	112	217	324	331	337	339	342	342	342	442	564	587	584	630	625	620	615	
Dike/dam/stream-river bank repairs																							
# of Linear Feet of Public Improvements	0																						
Rehabilitation/reconstruction of a public improvement																							
# of Linear Feet of Public Improvements	0																						

