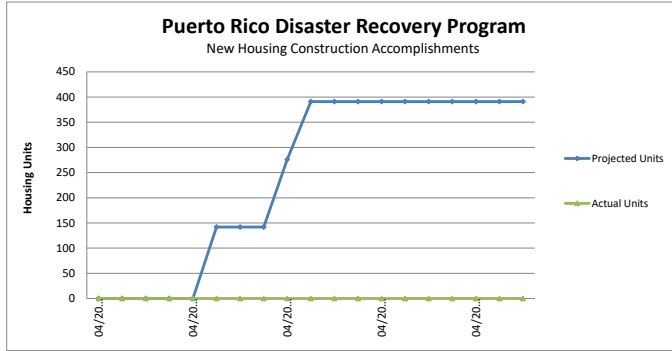


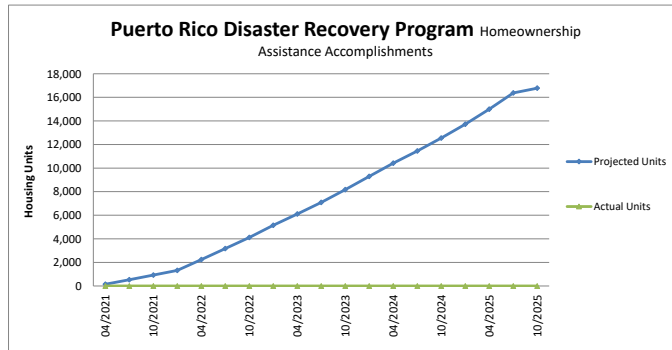


## Projections of Outcomes

Construction of New Housing	04/2021	07/2021	10/2021	01/2022	04/2022	07/2022	10/2022	01/2023	04/2023	07/2023	10/2023	01/2024	04/2024	07/2024	10/2024	01/2025	04/2025	07/2025	10/2025
Projected Units	0	0	0	0	0	142	142	142	276	391	391	391	391	391	391	391	391	391	391
# of Housing Units (Quarterly Projection)	0	0	0	0	0	142	0	0	134	115	0	0	0	0	0	0	0	0	0
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Populated from QPR Reporting)																			



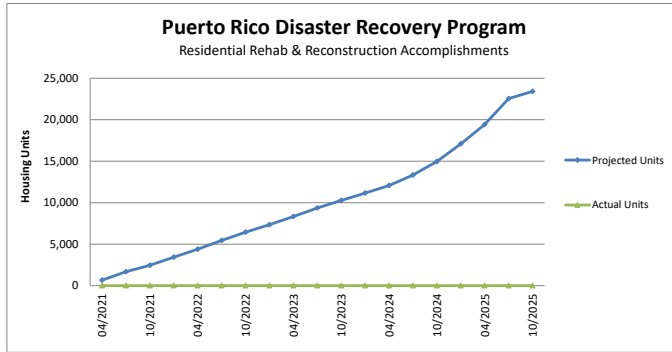
Homeownership Assistance	04/2021	07/2021	10/2021	01/2022	04/2022	07/2022	10/2022	01/2023	04/2023	07/2023	10/2023	01/2024	04/2024	07/2024	10/2024	01/2025	04/2025	07/2025	10/2025
Projected Units	146	536	924	1,323	2,234	3,166	4,119	5,145	6,103	7,093	8,170	9,290	10,414	11,448	12,549	13,727	14,998	16,377	16,777
# of Housing Units (Quarterly Projection)	146	390	388	399	911	932	953	1026	958	990	1077	1120	1124	1034	1101	1178	1271	1379	400
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Populated from QPR Reporting)																			





## Projections of Outcomes

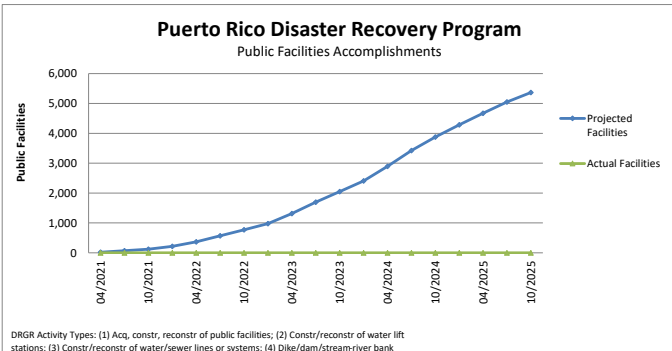
Residential Rehab and Reconstruction	04/2021	07/2021	10/2021	01/2022	04/2022	07/2022	10/2022	01/2023	04/2023	07/2023	10/2023	01/2024	04/2024	07/2024	10/2024	01/2025	04/2025	07/2025	10/2025
Projected Units	660	1,678	2,458	3,438	4,393	5,453	6,443	7,343	8,337	9,367	10,267	11,167	12,067	13,332	14,962	17,089	19,422	22,545	23,417
# of Housing Units (Quarterly Projection)	660	1,018	780	980	955	1,060	990	900	994	1,030	900	900	900	1,265	1,630	2,127	2,333	3,123	872
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Populated from QPR Reporting)																			



Public Facilities	04/2021	07/2021	10/2021	01/2022	04/2022	07/2022	10/2022	01/2023	04/2023	07/2023	10/2023	01/2024	04/2024	07/2024	10/2024	01/2025	04/2025	07/2025	10/2025
Projected Facilities	19	69	119	219	369	569	769	977	1,316	1,697	2,047	2,405	2,894	3,425	3,875	4,283	4,672	5,053	5,367
# of Public Facilities (Quarterly Projection)	19	50	50	100	150	200	200	208	339	381	350	358	489	531	450	408	389	381	314
Actual Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Public Facilities (Populated from QPR Reporting)																			

**Quarterly Projections by Activity Type:**

Acquisition, construction, reconstruction of public facilities																			
# of Public Facilities	19	50	50	100	150	200	200	208	339	381	350	358	489	531	450	408	389	381	314
Construction/reconstruction of water lift stations																			
# of Public Facilities																			
Construction/reconstruction of water/sewer lines or systems																			
# of Public Facilities																			
Dike/dam/stream-river bank repairs																			
# of Public Facilities																			
Rehabilitation/reconstruction of public facilities																			
# of Public Facilities																			

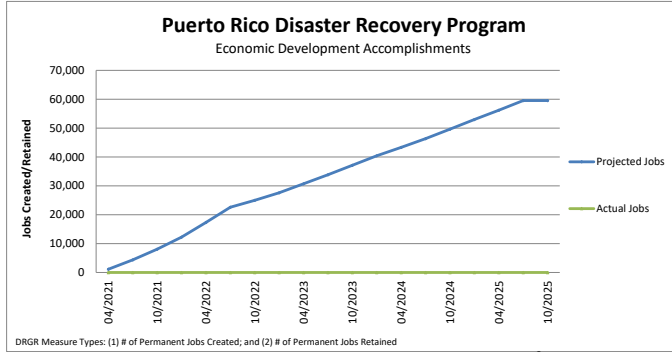


DRGR Activity Types: (1) Acq, constr, reconstr of public facilities; (2) Constr/reconstr of water lift stations; (3) Constr/reconstr of water/sewer lines or systems; (4) Dike/dam/stream-river bank



## Projections of Outcomes

Economic Development	04/2021	07/2021	10/2021	01/2022	04/2022	07/2022	10/2022	01/2023	04/2023	07/2023	10/2023	01/2024	04/2024	07/2024	10/2024	01/2025	04/2025	07/2025	10/2025
Projected Jobs	1,113	4,367	8,074	12,254	17,311	22,590	24,988	27,608	30,722	33,858	37,117	40,398	43,327	46,378	49,652	52,948	56,185	59,544	59,544
# of Jobs Created/Retained (Quarterly Projection)	1,113	3,254	3,707	4,180	5,057	5,279	2,398	2,620	3,114	3,136	3,259	3,281	2,929	3,051	3,274	3,296	3,237	3,359	0
Actual Jobs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Jobs Created/Retained (Populated from QPR Reporting)																			
# of Permanent Jobs Created	88	179	439	654	1423	1538	1549	1664	2150	2165	2280	2295	1935	2050	2065	2080	1913	2028	0
# of Permanent Jobs Retained	1,025	3,075	3,268	3,526	3,634	3,741	849	956	964	971	979	986	994	1,001	1,209	1,216	1,324	1,331	-



Public Infrastructure	04/2021	07/2021	10/2021	01/2022	04/2022	07/2022	10/2022	01/2023	04/2023	07/2023	10/2023	01/2024	04/2024	07/2024	10/2024	01/2025	04/2025	07/2025	10/2025
Projected Linear Feet of Public Improvements	0	0	0	0	2,683	18,766	46,599	86,099	125,599	165,099	204,599	244,099	283,599	328,099	372,599	421,516	463,433	497,600	517,600
# of Linear Feet of Public Improvements (Quarterly Projection)	0	0	0	0	2,683	16,083	27,833	39,500	39,500	39,500	39,500	39,500	39,500	44,500	44,500	48,917	41,917	34,167	20,000
Actual Linear Feet of Public Improvements	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Linear Feet of Public Improvements (Populated from QPR Reporting)																			

**Quarterly Projections by Activity Type:**

Acquisition, construction, reconstruction of public facilities																			
# of Linear Feet of Public Improvements	-	-	-	-	2,683	16,083	27,833	39,500	39,500	39,500	39,500	39,500	39,500	44,500	44,500	48,917	41,917	34,167	20,000
Dike/dam/stream-river bank repairs																			
# of Linear Feet of Public Improvements																			
Rehabilitation/reconstruction of a public improvement																			
# of Linear Feet of Public Improvements																			

