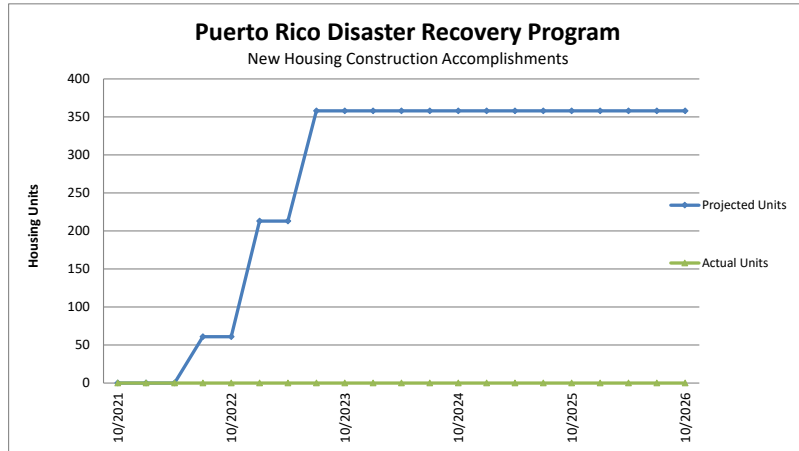


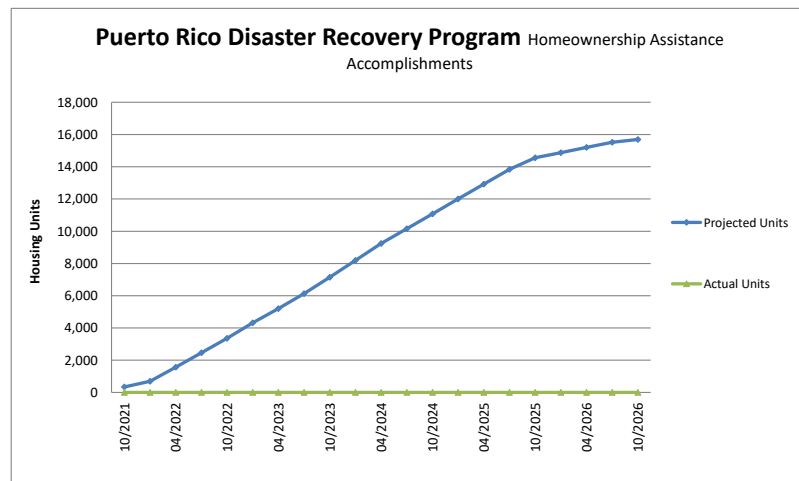


Projections of Outcomes

Construction of New Housing	10/2021	01/2022	04/2022	07/2022	10/2022	01/2023	04/2023	07/2023	10/2023	01/2024	04/2024	07/2024	10/2024	01/2025	04/2025	07/2025	10/2025	01/2026	04/2026	07/2026	10/2026
Projected Units	0	0	0	61	61	213	213	358	358	358	358	358	358	358	358	358	358	358	358	358	358
# of Housing Units (Quarterly Projection)	0	0	0	61	0	152	0	145	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Populated from QPR Reporting)																					



Homeownership Assistance	10/2021	01/2022	04/2022	07/2022	10/2022	01/2023	04/2023	07/2023	10/2023	01/2024	04/2024	07/2024	10/2024	01/2025	04/2025	07/2025	10/2025	01/2026	04/2026	07/2026	10/2026
Projected Units	340	690	1,568	2,456	3,354	4,318	5,198	6,128	7,146	8,194	9,244	10,159	11,079	11,999	12,919	13,839	14,559	14,879	15,199	15,519	15,692
# of Housing Units (Quarterly Projection)	340	350	878	888	898	964	880	930	1018	1048	1050	915	920	920	920	920	720	320	320	320	173
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Populated from QPR Reporting)																					

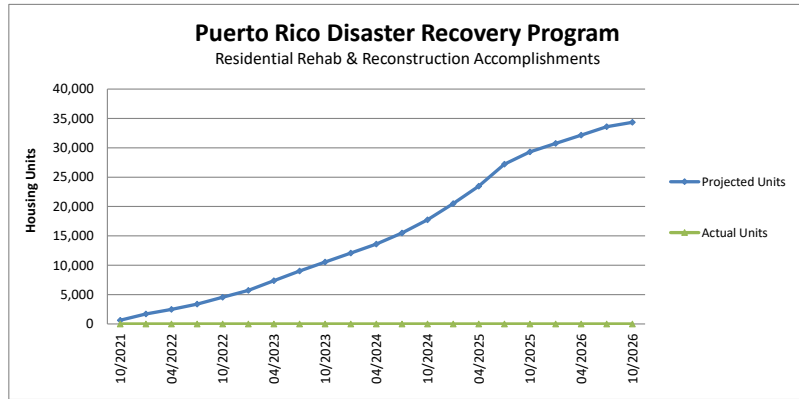


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Projections of Outcomes

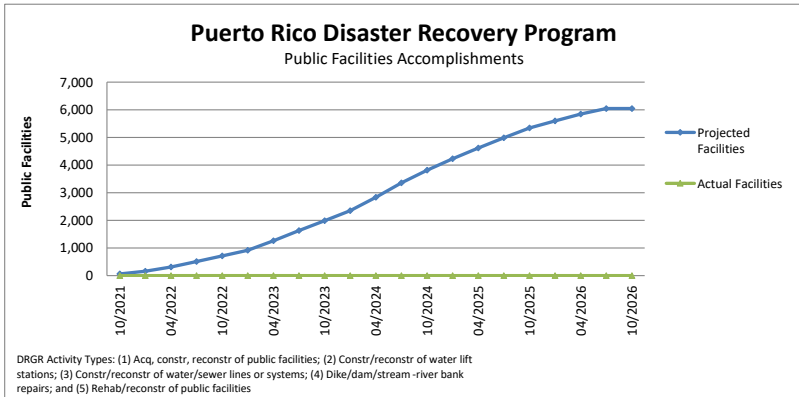
Residential Rehab and Reconstruction	10/2021	01/2022	04/2022	07/2022	10/2022	01/2023	04/2023	07/2023	10/2023	01/2024	04/2024	07/2024	10/2024	01/2025	04/2025	07/2025	10/2025	01/2026	04/2026	07/2026	10/2026
Projected Units	632	1,702	2,489	3,378	4,547	5,726	7,349	9,008	10,537	12,066	13,595	15,489	17,748	20,504	23,466	27,218	29,297	30,729	32,161	33,593	34,336
# of Housing Units (Quarterly Projection)	632	1,070	787	889	1,169	1,179	1,623	1,659	1,529	1,529	1,894	2,259	2,756	2,962	3,752	2,079	1,432	1,432	1,432	743	
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Populated from QPR Reporting)																					



Public Facilities	10/2021	01/2022	04/2022	07/2022	10/2022	01/2023	04/2023	07/2023	10/2023	01/2024	04/2024	07/2024	10/2024	01/2025	04/2025	07/2025	10/2025	01/2026	04/2026	07/2026	10/2026
Projected Facilities	61	161	311	511	711	919	1,258	1,630	1,989	2,347	2,836	3,358	3,817	4,225	4,614	4,986	5,345	5,595	5,845	6,045	6,045
# of Public Facilities (Quarterly Projection)	61	100	150	200	200	208	339	372	359	358	489	522	459	408	389	372	359	250	250	200	0
Actual Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Public Facilities (Populated from QPR Reporting)																					

Quarterly Projections by Activity Type:

Acquisition, construction, reconstruction of public facilities																						
# of Public Facilities	61	100	150	200	200	208	339	372	359	358	489	522	459	408	389	372	359	250	250	200	-	
Construction/reconstruction of water lift stations																						
# of Public Facilities																						
Construction/reconstruction of water/sewer lines or systems																						
# of Public Facilities																						
Dike/dam/stream-river bank repairs																						
# of Public Facilities																						
Rehabilitation/reconstruction of public facilities																						
# of Public Facilities																						

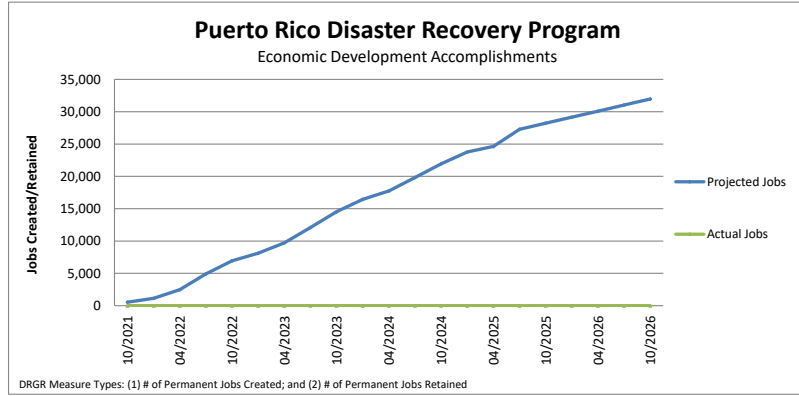


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Projections of Outcomes

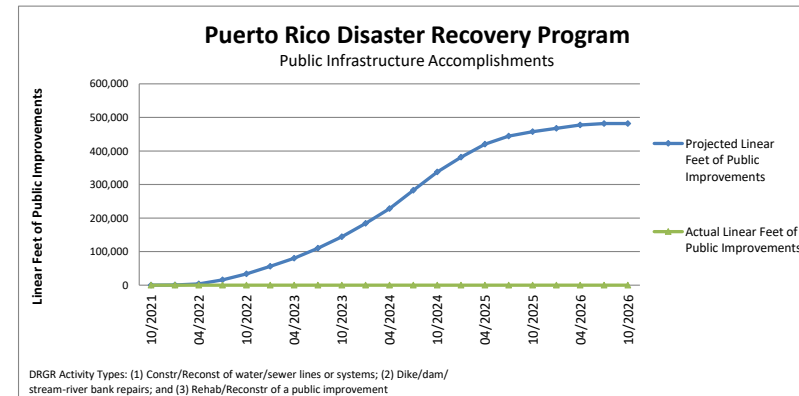
Economic Development	10/2021	01/2022	04/2022	07/2022	10/2022	01/2023	04/2023	07/2023	10/2023	01/2024	04/2024	07/2024	10/2024	01/2025	04/2025	07/2025	10/2025	01/2026	04/2026	07/2026	10/2026
Projected Jobs	540	1,152	2,487	4,921	6,938	8,102	9,716	12,098	14,546	16,435	17,759	19,821	21,945	23,753	24,643	27,284	28,220	29,156	30,092	31,028	31,964
# of Jobs Created/Retained (Quarterly Projection)	540	612	1,335	2,434	2,017	1,164	1,614	2,382	2,448	1,889	1,324	2,062	2,124	1,808	890	2,641	936	936	936	936	936
Actual Jobs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Jobs Created/Retained (Populated from QPR Reporting)																					
# of Permanent Jobs Created	540	578	1,268	2,345	1,127	778	1,502	2,059	1,724	1,459	946	1,861	1,333	1,133	689	1,850	713	713	713	713	713
# of Permanent Jobs Retained	-	34	67	89	890	386	112	323	724	430	378	201	791	675	201	791	223	223	223	223	223



Public Infrastructure	10/2021	01/2022	04/2022	07/2022	10/2022	01/2023	04/2023	07/2023	10/2023	01/2024	04/2024	07/2024	10/2024	01/2025	04/2025	07/2025	10/2025	01/2026	04/2026	07/2026	10/2026
Projected Linear Feet of Public Improvements	100	600	3,783	15,833	33,500	56,000	80,500	110,000	144,500	184,000	228,500	283,000	337,500	381,417	420,334	444,334	457,584	467,584	477,584	481,784	481,784
# of Linear Feet of Public Improvements (Quarterly Projection)	100	500	3,183	12,050	17,667	22,500	24,500	29,500	34,500	39,500	44,500	54,500	54,500	43,917	38,917	24,000	13,250	10,000	10,000	4,200	0
Actual Linear Feet of Public Improvements	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Linear Feet of Public Improvements (Populated from QPR Reporting)																					

Quarterly Projections by Activity Type:

Acquisition, construction, reconstruction of public facilities																					
# of Linear Feet of Public Improvements	100	500	3,183	12,050	17,667	22,500	24,500	29,500	34,500	39,500	44,500	54,500	54,500	43,917	38,917	24,000	13,250	10,000	10,000	4,200	-
Dike/dam/stream-river bank repairs																					
# of Linear Feet of Public Improvements																					
Rehabilitation/reconstruction of a public improvement																					
# of Linear Feet of Public Improvements																					



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