

Grantee: Puerto Rico

Grant: P-17-PR-72-HIM1

October 1, 2019 thru December 31, 2019

Grant Number: P-17-PR-72-HIM1	Obligation Date:	Award Date:
Grantee Name: Puerto Rico	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$1,507,179,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$1,507,179,000.00		

Disasters:

Declaration Number

FEMA-4336-PR
FEMA-4339-PR

Narratives

Disaster Damage:

The 2017 hurricane season brought insurmountable devastation to Puerto Rico when in the month of September, the island experienced Category five (5) and four (4) storms, Hurricane Irma and Hurricane Maria. Hurricane Maria was the most devastating natural disaster to hit Puerto Rico since San Felipe made landfall nine decades ago in 1928. Since that time, the population has doubled in size from 1.5 million residents compared to today's population of 3.4 million. Hurricane Irma made landfall on September 6, 2017 as a Category five (5) storm with winds up to 100 miles per hour. The storm cut power to an estimated two-thirds of the main island, leaving communities ravaged. Just two (2) weeks later, Hurricane Maria made landfall on September 20, 2017 as a Category 4 storm measuring 35 miles in width, making direct impact with the 35-mile wide island. Hurricane Maria impacted the entirety of Puerto Rico with recorded winds up to 155 miles an hour, river surges up to 47 feet, massive mudslides, and localized catastrophic flooding reaching up to 38 inches. An estimated 64 lives were immediately lost in the storm with hundreds more lost to secondary conditions caused by lack of power, contaminated water sources, and limited to no access to healthcare services. Today over 90% of the island's power has been restored, however recurring outages continue to affect the still-fragile grid. Inundated by back-to-back storms, Puerto Rico experienced 100% impact from Hurricane Maria just two (2) weeks after surviving regional impact from Hurricane Irma. The subsequent impact of these storms compounded damage to the island leaving extremely vulnerable housing structures extensively damaged or completely leveled in almost every municipio. As a US territory located 1,000 miles from the mainland states, the Puerto Rico archipelago is isolated from the continental US and depends heavily on maritime commerce for major resources. Hurricane warnings were issued 37 hours³ before landfall, but due to the severity of Hurricane Maria and the trajectory of the storm, first responders were unable to preposition relief resources. Relief efforts and immediate aid were further delayed by up to three days due to the shutdown of significantly damaged seaports and airports. The geography of the main island further complicated relief efforts. Stretching 100 miles across and 35 miles top to bottom, the island is covered with vastly different terrain: rain forest, deserts, beaches, caves, oceans and rivers. Puerto Rico has three (3) main physiographic regions: the mountainous interior which covers approximately 60% of the island, the coastal lowlands, and the karst area characterized by underground drainage systems with sinkholes and caves. There are over 50 rivers and 60 watersheds that surged with flood waters when Maria hit. According to data gathered by FEMA Individual Assistance Program, hurricanes Irma and Maria caused damage to an estimated 1,067,6184 homes, the collapse or severe obstruction of numerous roads, and loss of power across the entire island. Post-storm conditions have only complicated relief efforts as residents had been left without essential services including power and clean water. The National Oceanic and Atmospheric Administration (NOAA) recorded Hurricane Maria winds that reached up to 155 mph in the City of San Juan. Early estimates accurately captured extreme wind and rain threats, and a storm trajectory to impact the island head-on bef

Disaster Damage:

ore proceeding northwest to the mainland US. Puerto Rico sustained hurricane force winds sweeping at maximum strength first through the islands of Vieques and Culebra then the northeast coast before sweeping westward across the main island. Wind and rain collapsed weak homes and buildings, uprooted trees, and lashed fragile power lines in every corner of the island causing a complete blackout. Severe flooding and mudslides occurred in every interior mountainous region of the island.

Recovery Needs:

Puerto Rico is committed to building back stronger and more resilient to future hazards. Activities supporting this commitment will not only enhance the quality of construction for life-saving protective measures, but also preserve the integrity of the federal investment contributed by the American people. The rebirth of Puerto Rico hinges on sustainable growth yielded by the influx of recovery monies. Through strategic partnership and resiliency planning, Puerto Rico will set



the stage for long-term investment and economic return. Implementation of recovery activities will focus on innovation and the perpetual application of mitigation and resilience techniques.

With this opportunity to rebuild, Puerto Rico will increase housing opportunities and affirmatively promote housing choice throughout the housing market. Program implementation will be conducted in a manner which will not cause discrimination on the basis of race, color, religion, sex, disability, familial status, or national origin.

PRDOH will use housing counseling programs and whole community resilience programs to build programs informed by housing choice to provide affordable housing. Because planning decisions may affect racial, ethnic and low-income concentrations, these programs will help provide affordable housing choice in areas that are defined as low-poverty or non-minority where appropriate and in response to natural hazard related impacts. PRDOH will consider the impact of planning decisions on racial, ethnic, and low-income concentrations. This may include utilizing mapping tools and data to identify racially or ethnically-concentrated areas of poverty for the evaluation of possible impacts to those areas as well as to promote fair housing choice and to foster inclusive communities.

Puerto Rico will implement construction methods that emphasize quality, durability, energy efficiency, sustainability, and mold resistance. All rehabilitation, reconstruction, and new construction will be designed to incorporate principles of sustainability, including water and energy efficiency, resilience, and mitigation against the impact of future shocks and stressors.

Construction performed under the programs will adhere to the 2011 Puerto Rico building code.²⁰ Importantly, the Code includes requirements regarding earthquake loads. This is vital as Puerto Rico must build structures that are resilient not only for hurricanes and wind, but for seismic activity as well. This is consistent with the goal of protecting people and property from harm; emphasizing high quality, durability, energy efficiency, sustainability, and mold resistance; supporting the adoption and enforcement of modern and/or resilient building codes and mitigation of hazard risk, including possible sea level rise, high winds, storm surge, and flooding, where appropriate; and implementing and ensuring compliance with the Green Building standards.

Puerto Rico will enforce procurement procedures that increase the use of sustainable standards, which may include FORTIFIED Home™ and Leadership in Energy and Environmental Design (LEED) certified construction vendors.

For non-substantially rehabilitated housing structures, Puerto Rico will follow the HUD Community Planning and Development (CPD) Green Building Retrofit Checklist guidelines to the extent they are applicable to the construction methods utilized on the Island. When older or obsolete products are repla

Recovery Needs:

ced as part of rehabilitation work, Puerto Rico will use products and appliances with ENERGY STAR labels, Water Sense labels, or Federal Energy Management Program (FEMP equivalent) designations.

In conducting its impact and unmet needs assessment for this CDBG-DR Action Plan, Puerto Rico has designed program objectives and supporting budgets to consider the additional costs associated with protecting housing and community investments from future disasters through eligible resilience activities.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$1,507,179,000.00
B-17-DM-72-0001	N/A	\$1,507,179,000.00
Total Budget	\$70,000,000.00	\$1,507,179,000.00
B-17-DM-72-0001	\$70,000,000.00	\$1,507,179,000.00
Total Obligated	\$462,409,519.88	\$462,409,519.88
B-17-DM-72-0001	\$462,409,519.88	\$951,835,589.00
Total Funds Drawdown	\$9,166,454.19	\$10,831,617.86
B-17-DM-72-0001	\$9,166,454.19	\$10,831,617.86
Program Funds Drawdown	\$9,166,454.19	\$10,831,617.86
B-17-DM-72-0001	\$9,166,454.19	\$10,831,617.86
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		86.89%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$226,076,850.00	\$0.00
Limit on Admin/Planning	\$75,358,950.00	\$330,492.46
Limit on Admin	\$301,435,800.00	\$322,178.35
Most Impacted and Distressed Threshold (Projected)	\$1,205,743,200.00	\$1,507,179,000.00

Overall Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) hired 27 staff members in support of the grant management operations. These hires included: a permit and environmental compliance manager, a fiscal monitoring specialist, a section 3 and fair housing policy specialist, an executive secretary, an executive assistant, a procurement specialist, monitoring specialists, title specialists, auditors, payer and payable specialists, and reporting specialists. The Title Clearance Program is almost fully staffed and personnel has been assigned throughout the island. Only one position is vacant for that Program. The continuous hiring of monitors and auditors enables PRDOH to ensure compliance with applicable federal requirements.

At the end of the quarter (October 2019 - December 2019), one (1) procurement was in Offers Evaluation phase, three (3) were in Pre-solicitation phase, one (1) was cancelled, and two (2) were awarded. This amounts to seven (7) procurements for this quarter.

Crucial contracts were awarded in order to implement and launch the Repair, Reconstruction, Relocation (R3) Program, ten (10) for construction managers and three (3) subrecipient agreements (SRA) with municipalities. To support the Title Clearance Program, one (1) contract was executed for title clearing services. Another contract was executed to provide support in the design and implementation of the Tourism and Business Marketing Program. PRDOH also issued amendments to subrecipient agreements and contracts, for a total of twenty-one (21) contracts executed during this quarter. Obligations during the quarter increased to \$951,835,589.00.

PRDOH's Monitoring Team conducted eleven (11) onsite monitoring events and eight (8) desk reviews of subrecipients and contracted services, mainly under the R3 Program. The team continued to improve and refine its monitoring processes and capacity, including updates to the Monitoring Manual, Risk Assessment Methodology, Monitoring Handbook (SOPs), Monitoring Strategy and communication protocols to be implemented during 2020 and completed at least a dozen staff training events. During the last month of this quarter, they began planning for the first monitoring events to be conducted during the second quarter of 2020. Five (5) new monitoring staff members were added to the team during this quarter. PRDOH underwent a HUD CDBG-DR Procurement Monitoring visit from November 13 - 15, 2019.

In addition, PRDOH reviewed and approved various program documents including user guides, program guidelines, agreement executions, policies and amendments to existing documents. On October 3, PRDOH amended its Memorandum of Understanding (MOU) with the Foundation for Puerto Rico (FPR) in order to update exhibits and other regulatory amendments. On October 21, the program guidelines for the Tourism & Business Marketing Program were approved, and on October 24, PRDOH executed the Discover Puerto Rico SRA for the design and implementation of said Program. During the month of November, PRDOH updated and approved version three of the user guide for the R3 Program and reviewed and approved the Conflict of Interest Policy and Standards of Conduct in compliance with federal regulations, along with disclosure forms for contractors and applicants.

Across the programs, the activities completed in this quarter consisted of the development, revision, and publication of program guidelines; development and revisions of standard operating procedures (SOPs); drafting of SRAs, forms, templates and agreement documents; hosting of meetings, trainings and workshops with subrecipients; continued collaboration with subrecipients and provided technical assistance in the development and implementation of programs; and continued the development of system requirements to support launched programs. In support of the R3 Program, ten (10) contracts were executed for construction managers for a total of four hundred and thirty million dollars (\$430M). In addition, three (3) SRAs were executed with the municipalities of Dorado, Guánica and Guayanilla. On October, an SRA was executed with Discover Puerto Rico for the Tourism and Business Marketing Program. PRDOH has been working with the subrecipient in the implementation of said Program. Another SRA is expected to be executed with Invest Puerto Rico during the upcoming quarter. Written agreements were executed through the Puerto Rico Housing Finance Authority for two (2) CDBG-DR Gap to Low Income Housing Tax Credits (LIHTC) Program projects worth forty-six point two million dollars (\$46.2 million).



Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
Administration B-17-DM-72-0001, Administration	\$4,387,620.09	\$75,358,950.00	\$5,702,713.13
B-17-DM-72-0001	\$4,387,620.09	\$75,358,950.00	\$5,702,713.13
Economic B-17-DM-72-0001, Economic	\$28,216.36	\$110,000,000.00	\$76,806.37
B-17-DM-72-0001	\$28,216.36	\$135,000,000.00	\$76,806.37
Economic Non RLF B-17-DM-72-0001, Economic Non RLF	\$0.00	\$30,000,000.00	\$0.00
B-17-DM-72-0001	\$0.00	\$10,000,000.00	\$0.00
Housing B-17-DM-72-0001, Housing	\$4,508,898.31	\$1,016,570,050.00	\$4,694,724.53
B-17-DM-72-0001	\$4,508,898.31	\$966,570,050.00	\$4,694,724.53
Infrastructure B-17-DM-72-0001, Infrastructure	\$1,630.73	\$100,000,000.00	\$4,288.91
B-17-DM-72-0001	\$1,630.73	\$100,000,000.00	\$4,288.91
Planning B-17-DM-72-0001, Planning	\$240,088.70	\$175,250,000.00	\$353,084.92
B-17-DM-72-0001	\$240,088.70	\$175,250,000.00	\$353,084.92



Activities

Project # / Administration B-17-DM-72-0001 / Administration

Grantee Activity Number: R01A01ADM-DOH-NA

Activity Title: Administration

Activity Category:

Administration

Project Number:

Administration B-17-DM-72-0001

Projected Start Date:

09/20/2018

Benefit Type:

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National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/19/2024

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$75,358,950.00
B-17-DM-72-0001	N/A	\$75,358,950.00
Total Budget	\$0.00	\$75,358,950.00
B-17-DM-72-0001	\$0.00	\$75,358,950.00
Total Obligated	\$3,035,829.86	\$39,380,108.05
B-17-DM-72-0001	\$3,035,829.86	\$39,380,108.05
Total Funds Drawdown	\$4,387,620.09	\$5,702,713.13
B-17-DM-72-0001	\$4,387,620.09	\$5,702,713.13
Program Funds Drawdown	\$4,387,620.09	\$5,702,713.13
B-17-DM-72-0001	\$4,387,620.09	\$5,702,713.13
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Puerto Rico Department of Housing	\$4,387,620.09	\$5,702,713.13
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00

Activity Description:

Administrative expenses regarding the salaries and wages carry out under the CDBG-DR funds.

Location Description:

The administrative work is going to be performed at the Puerto Rico Department of Housing and their regional offices across the Island. The address for the Department of Housing is Barbosa Ave. #606, San Juan PR 00923.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) hired 27 staff members for a total of 106 staff members. These hires included: a permit and environmental compliance manager a policy and procedures manager a fiscal monitoring specialist a section 3 and fair housing policy specialist an executive secretary an executive assistant a procurement specialist monitoring specialists title specialists auditors payer



and payable specialists and reporting specialists. The Title Clearance Program is almost fully staffed and personnel has been assigned throughout the island. Only one position is vacant for that Program. The continuous hiring of monitors and auditors enables PRDOH to ensure compliance with applicable federal requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Economic B-17-DM-72-0001 / Economic

Grantee Activity Number:	R01E15SBF-EDC-LM
Activity Title:	Small Business Financing LMI

<p>Activity Category: Econ. development or recovery activity that creates/retains</p> <p>Project Number: Economic B-17-DM-72-0001</p> <p>Projected Start Date: 09/20/2018</p> <p>Benefit Type: Direct (Person)</p> <p>National Objective: Low/Mod</p>	<p>Activity Status: Planned</p> <p>Project Title: Economic</p> <p>Projected End Date: 09/19/2024</p> <p>Completed Activity Actual End Date:</p> <p>Responsible Organization: Department of Economic Development and</p>
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Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$15,000,000.00
B-17-DM-72-0001	N/A	\$15,000,000.00
Total Budget	\$0.00	\$15,000,000.00
B-17-DM-72-0001	\$0.00	\$15,000,000.00
Total Obligated	\$3,499.87	\$14,713,084.60
B-17-DM-72-0001	\$3,499.87	\$14,713,084.60
Total Funds Drawdown	\$4,113.25	\$13,084.60
B-17-DM-72-0001	\$4,113.25	\$13,084.60
Program Funds Drawdown	\$4,113.25	\$13,084.60
B-17-DM-72-0001	\$4,113.25	\$13,084.60



Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Department of Economic Development and	\$4,113.25	\$13,084.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00

Activity Description:

The Small Business Financing Program provides a range of flexible and thoroughly underwritten grant and loan options to assist with storm recovery and business expansion. Specifically, the program financing options will be composed of the Recovery Grant Program, and Recovery and Expansion Loans which will include Option A Working Capital Line of Credit and Option B Term Loans for Larger Projects as described below. The program objective is to provide capital to:

- Expand growth opportunities and economic recovery by addressing local business needs for working capital;
- Retain and expand employment of Puerto Rico residents through business expansion; and
- Fortify and coach businesses to expand their ability to work with private banking institutions and other financial entities for future financing needs.

The program design is to have DDEC implementing the program with the support of Relationship Manager entities who will be part of the intake and application process and assist the business with supportive services throughout the life of their grant or loan. As part of the program design, DDEC will convene an RFP process to engage Relationship Managers to provide technical assistance (TA) for business recovery and growth planning and support in producing vetted grant and/or loan applications. The Relationship Manager is a combination of lender, TA provider, coach and voice of encouragement, grit, persistence and accountability as borrowers recover and grow their businesses with the needed working capital.

DDEC will also be working with BDE who will serve as loan underwriter, administrator and servicer to identify financial products with terms and conditions that best match the needs and capacity of the applicant. These three entities will work together to serve the needs of local businesses.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Small Business Financing program: continued development of program guidelines relationship manager requirements and subrecipient agreement (SRA) documents drafted new SRA with the Economic Development Bank of Puerto Rico (BDE for its spanish acronym) drafted a new Letters of Intent for BDE and Puerto Rico's Department of Economic Development and Commerce (DDEC for its spanish acronym) for new scopes of work and ammended SRA exhibits. The program underwent a re-designed and certain aspects of the program are being revised before the program launch.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R01E15SBF-EDC-UN
Activity Title:	Small Business Financing UN

Activity Category: Econ. development or recovery activity that creates/retains	Activity Status: Planned
Project Number: Economic B-17-DM-72-0001	Project Title: Economic
Projected Start Date: 09/20/2018	Projected End Date: 09/19/2024
Benefit Type: Direct (Person)	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Department of Economic Development and

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$35,000,000.00
B-17-DM-72-0001	N/A	\$35,000,000.00
Total Budget	\$0.00	\$35,000,000.00
B-17-DM-72-0001	\$0.00	\$35,000,000.00
Total Obligated	\$8,166.40	\$34,330,848.04
B-17-DM-72-0001	\$8,166.40	\$34,330,848.04
Total Funds Drawdown	\$9,597.64	\$30,848.04
B-17-DM-72-0001	\$9,597.64	\$30,848.04
Program Funds Drawdown	\$9,597.64	\$30,848.04
B-17-DM-72-0001	\$9,597.64	\$30,848.04
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Department of Economic Development and	\$9,597.64	\$30,848.04
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00

Activity Description:

The Small Business Financing Program provides a range of flexible and thoroughly underwritten grant and loan options to assist with storm recovery and business expansion. Specifically, the program financing options will be composed of the Recovery Grant Program, and Recovery and Expansion Loans which will include Option A Working Capital Line of Credit and Option B Term Loans for Larger Projects as described below. The program objective is to provide capital to:

- Expand growth opportunities and economic recovery by addressing local business needs for working capital;
- Retain and expand employment of Puerto Rico residents through business expansion; and
- Fortify and coach businesses to expand their ability to work with private banking institutions and other financial entities for future financing needs.

The program design is to have DDEC implementing the program with the support of Relationship Manager entities who will be part of the intake and application process and assist the business with supportive services throughout the life of their grant or loan. As part of the program design, DDEC will convene an RFP process to engage Relationship Managers to provide technical assistance (TA) for business recovery and growth planning and support in producing vetted grant and/or loan applications. The Relationship Manager is a combination of lender, TA provider, coach and voice of encouragement, grit, persistence and accountability as borrowers recover and grow their businesses with the needed working capital. DDEC will also be working with BDE who will serve as loan underwriter, administrator and servicer to identify financial products with terms and conditions that best match the needs and capacity of the applicant. These three entities will work together to serve the needs of local businesses.

Location Description:



The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Small Business Financing program: continued development of program guidelines relationship manager requirements and subrecipient agreement (SRA) documents drafted new SRA with the Economic Development Bank of Puerto Rico (BDE for its spanish acronym) drafted a new Letters of Intent for BDE and Puerto Rico's Department of Economic Development and Commerce (DDEC for its spanish acronym) for new scopes of work and ammended SRA exhibits. The program underwent a re-designed and certain aspects of the program are being revised before the program launch.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R01E16BIA-EDC-LM
Activity Title:	Business Incubators and Accelerators LMI

Activity Category:
Econ. development or recovery activity that creates/retains

Project Number:
Economic B-17-DM-72-0001

Projected Start Date:
09/20/2018

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Planned

Project Title:
Economic

Projected End Date:
09/19/2024

Completed Activity Actual End Date:

Responsible Organization:
Department of Economic Development and

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
B-17-DM-72-0001	N/A	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
B-17-DM-72-0001	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$247,881.57
B-17-DM-72-0001	\$0.00	\$247,881.57
Total Funds Drawdown	\$0.00	\$1,371.57
B-17-DM-72-0001	\$0.00	\$1,371.57
Program Funds Drawdown	\$0.00	\$1,371.57
B-17-DM-72-0001	\$0.00	\$1,371.57
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Department of Economic Development and	\$0.00	\$1,371.57
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00

Activity Description:

A business incubator and accelerator program supports the growth and success for start-ups and new businesses in the early stages of operation. The business incubators and accelerators will support business industries that are prioritized to Puerto Rico's stabilization. Business incubators and accelerators will be encouraged to incorporate resilience measures to allow for continuity of business operations in the event of power outages, natural disasters, or other disruptive events.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Small Business Incubators and Accelerators program: a new project plan launch schedule program framework and workflows were developed for the program. The first version of the program guidelines were drafted and for the upcoming quarter NOFA will be developed.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R01E16BIA-EDC-UN
Activity Title:	Business Incubators and Accelerators UN

Activity Category:
Econ. development or recovery activity that creates/retains

Project Number:
Economic B-17-DM-72-0001

Projected Start Date:
09/20/2018

Benefit Type:
Direct (Person)

National Objective:
Urgent Need

Activity Status:
Planned

Project Title:
Economic

Projected End Date:
09/19/2024

Completed Activity Actual End Date:

Responsible Organization:
Department of Economic Development and

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$7,000,000.00
B-17-DM-72-0001	N/A	\$7,000,000.00
Total Budget	\$0.00	\$7,000,000.00
B-17-DM-72-0001	\$0.00	\$7,000,000.00
Total Obligated	\$0.00	\$578,469.57
B-17-DM-72-0001	\$0.00	\$578,469.57
Total Funds Drawdown	\$0.00	\$3,279.57
B-17-DM-72-0001	\$0.00	\$3,279.57
Program Funds Drawdown	\$0.00	\$3,279.57
B-17-DM-72-0001	\$0.00	\$3,279.57
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Department of Economic Development and	\$0.00	\$3,279.57
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00

Activity Description:

A business incubator and accelerator program supports the growth and success for start-ups and new businesses in the early stages of operation. The business incubators and accelerators will support business industries that are prioritized to Puerto Rico's stabilization. Business incubators and accelerators will be encouraged to incorporate resilience measures to allow for continuity of business operations in the event of power outages, natural disasters, or other disruptive events.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Small Business Incubators and Accelerators program: a new project plan launch schedule program framework and workflows were developed for the program. The first version of the program guidelines were drafted and for the upcoming quarter NOFA will be developed.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R01E18CCL-BDE-LM
Activity Title:	Construction and Commercial Revolving Loan LM

Activity Category: Econ. development or recovery activity that creates/retains	Activity Status: Planned
Project Number: Economic B-17-DM-72-0001	Project Title: Economic
Projected Start Date: 09/20/2018	Projected End Date: 09/19/2024
Benefit Type: Direct (Person)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Department of Economic Development and

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$10,500,000.00
B-17-DM-72-0001	N/A	\$10,500,000.00
Total Budget	\$0.00	\$10,500,000.00
B-17-DM-72-0001	\$0.00	\$10,500,000.00
Total Obligated	\$3,262.25	\$10,297,386.17
B-17-DM-72-0001	\$3,262.25	\$10,297,386.17
Total Funds Drawdown	\$3,909.83	\$7,386.17
B-17-DM-72-0001	\$3,909.83	\$7,386.17
Program Funds Drawdown	\$3,909.83	\$7,386.17
B-17-DM-72-0001	\$3,909.83	\$7,386.17
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Department of Economic Development and	\$3,909.83	\$7,386.17
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00

Activity Description:

The recovery funds serving to rebuild the island's housing and infrastructure will serve as a vital injection of funds into the local economy if properly structured. Providing local contractors access to start-up and mobilization capital will build local reconstruction capacity and maximize the amount of funds recirculated into the island's economy. The CCRL will provide capital to bridge payments on construction contracts and working capital for business recovery and expansion including items such as staff and/or services to expand grant compliance and financial management capacity. The CCRL will have two components:

1-CAPACITY BUILDING GRANTS- Borrowers can apply for a Capacity Building Grant up to \$50,000 based on need. This grant can be drawn at loan closing to cover costs related to help a contractor be more competitive and to secure and successfully manage new CDBG-DR construction work.

2-CONSTRUCTION BRIDGE FINANCING AND WORKING CAPITAL- Borrower can be approved for up to \$1,000,000. Lines of credit will be sized based on the value of construction contracts and the business recovery and expansion plan. The combined maximum line of credit is \$1,000,000 which will be made available to borrowers demonstrating an ability to repay the loan and meet the underwriting and compliance criteria. Compensating factors may be used to assist in determining an applicant's bankability based on flexible underwriting criteria.

In addition to flexible capital, DDEC will provide capacity building support to target contractor borrowers, especially in more rural inland areas on the island. Many contractors may need Technical Assistance (TA) to learn an expanded range of construction, business and contract management, accounting and reporting skills to meet the requirements of government-funded disaster recovery construction projects. CDBG-DR provides the flexibility to deploy TA to help target contractors grow and sustain their business operations within the



discipline and accountability of a lending relationship. DDEC will convene an RFP process to engage Relationship Managers to provide TA for business recovery and growth planning and support in producing vetted grant and/or loan applications. This role is a combination of lender, TA provider, coach and voice of encouragement, grit, persistence and accountability as borrowers recover and grow their businesses. The Relationship Manager will work with DDEC and its underwriter BDE to identify the financial product and terms and conditions that best matches the needs and capacity of the applicant.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Construction and Commercial Revolving Loan program: the subrecipient agreement (SRA) with the Puerto Rico Department of Economic Development and Commerce (DDEC for its spanish acronym) was revised and an amended SRA Letter of Intent for DDEC's new scope of work and SRA Exhibits were drafted drafted a new Letter of Intent for Puerto Rico's Economic Development Bank (BDE for its spanish acronym) new scope of work and drafted amended SRA SRA Exhibits and documents. PRDOH continued developing guidelines relationship managers requirements and expects to execute the amended SRAs in the upcoming quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R01E18CCL-BDE-UN
Activity Title:	Construction and Commercial Revolving Loan UN

Activity Category: Econ. development or recovery activity that creates/retains	Activity Status: Planned
Project Number: Economic B-17-DM-72-0001	Project Title: Economic
Projected Start Date: 09/20/2018	Projected End Date: 09/19/2024
Benefit Type: Direct (Person)	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Department of Economic Development and

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$24,500,000.00
B-17-DM-72-0001	N/A	\$24,500,000.00
Total Budget	\$0.00	\$24,500,000.00
B-17-DM-72-0001	\$0.00	\$24,500,000.00
Total Obligated	\$7,611.90	\$24,027,234.36
B-17-DM-72-0001	\$7,611.90	\$24,027,234.36
Total Funds Drawdown	\$9,122.93	\$17,234.36
B-17-DM-72-0001	\$9,122.93	\$17,234.36
Program Funds Drawdown	\$9,122.93	\$17,234.36
B-17-DM-72-0001	\$9,122.93	\$17,234.36
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Department of Economic Development and	\$9,122.93	\$17,234.36
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00

Activity Description:

The recovery funds serving to rebuild the island's housing and infrastructure will serve as a vital injection of funds into the local economy if properly structured. Providing local contractors access to start-up and mobilization capital will build local reconstruction capacity and maximize the amount of funds recirculated into the island's economy. The CCRL will provide capital to bridge payments on construction contracts and working capital for business recovery and expansion including items such as staff and/or services to expand grant compliance and financial management capacity. The CCRL will have two components:

1-CAPACITY BUILDING GRANTS- Borrowers can apply for a Capacity Building Grant up to \$50,000 based on need. This grant can be drawn at loan closing to cover costs related to help a contractor be more competitive and to secure and successfully manage new CDBG-DR construction work.

2-CONSTRUCTION BRIDGE FINANCING AND WORKING CAPITAL- Borrower can be approved for up to \$1,000,000. Lines of credit will be sized based on the value of construction contracts and the business recovery and expansion plan. The combined maximum line of credit is \$1,000,000 which will be made available to borrowers demonstrating an ability to repay the loan and meet the underwriting and compliance criteria. Compensating factors may be used to assist in determining an applicant's bankability based on flexible underwriting criteria.

In addition to flexible capital, DDEC will provide capacity building support to target contractor borrowers, especially in more rural inland areas on the island. Many contractors may need Technical Assistance (TA) to learn an expanded range of construction, business and contract management, accounting and reporting skills to meet the requirements of government-funded disaster recovery construction projects. CDBG-DR provides the flexibility to deploy TA to help target contractors grow and sustain their business operations within the

discipline and accountability of a lending relationship. DDEC will convene an RFP process to engage Relationship Managers to provide TA for business recovery and growth planning and support in producing vetted grant and/or loan applications. This role is a combination of lender, TA provider, coach and voice of encouragement, grit, persistence and accountability as borrowers recover and grow their businesses. The Relationship Manager will work with DDEC and its underwriter BDE to identify the financial product and terms and conditions that best matches the needs and capacity of the applicant.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Construction and Commercial Revolving Loan program: the subrecipient agreement (SRA) with the Puerto Rico Department of Economic Development and Commerce (DDEC for its spanish acronym) was revised and an amended SRA Letter of Intent for DDEC's new scope of work and SRA Exhibits were drafted drafted a new Letter of Intent for Puerto Rico's Economic Development Bank (BDE for its spanish acronym) new scope of work and drafted amended SRA SRA Exhibits and documents. PRDOH continued developing guidelines relationship managers requirements and expects to execute the amended SRAs in the upcoming quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R01E19TBM-EDC-UN
Activity Title:	Tourism & Business Marketing Program

Activity Category: Tourism (Waiver Only)	Activity Status: Planned
Project Number: Economic B-17-DM-72-0001	Project Title: Economic
Projected Start Date: 09/20/2018	Projected End Date: 09/19/2024
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Department of Economic Development and

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$15,000,000.00
B-17-DM-72-0001	N/A	\$15,000,000.00
Total Budget	\$0.00	\$15,000,000.00
B-17-DM-72-0001	\$0.00	\$15,000,000.00
Total Obligated	\$7,841,472.71	\$9,076,152.06
B-17-DM-72-0001	\$7,841,472.71	\$9,076,152.06
Total Funds Drawdown	\$1,472.71	\$3,602.06
B-17-DM-72-0001	\$1,472.71	\$3,602.06
Program Funds Drawdown	\$1,472.71	\$3,602.06
B-17-DM-72-0001	\$1,472.71	\$3,602.06
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Department of Economic Development and	\$1,472.71	\$3,602.06
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00

Activity Description:

Given the impacts of Hurricane Maria on tourism assets and long-term economic conditions, PRDOH in partnership with DDEC, will fund subrecipients to develop a comprehensive marketing effort to promote outside the Island that the area is open for business. DDEC will also utilize internal expertise for this activity, including work under its Collaboration Agreement with Invest Puerto Rico, which is a non-profit corporation created by law (Act 13-2017) to ensure continuity. Additionally, Puerto Rico will create and implement strategies promoting Puerto Rico as an ideal place to do business. This will attract new businesses of external capital that can contribute additional capital to the economy. Marketing Puerto Rico as a pro-business jurisdiction will encourage new external investments, promote economic development and create new jobs. Efforts will work to prevent tourism and service sector displacement or business failure as a result of the hurricane impact. The projected use of funds for marketing and outreach efforts will be focused on advertising creation and media placement (television/radio/digital and out-of-home advertising) outside of Puerto Rico, as well as promoting Puerto Rico as an ideal place to do business. No elected officials or political candidates will be featured or included in promotional marketing funded through this program. Per CDBG regulation, CDBG-DR funds shall not be used to engage in partisan political activities, such as candidate forums. The increased revenue brought to local economies through tourism will fund jobs that stabilize households through primary, secondary and tertiary jobs created in communities across the Island. Puerto Rico requested and received a waiver from HUD for \$15,000,000 for this activity. PRDOH sought a waiver request to incorporate additional funds allocated in the substantial amendment due to the critical importance of creating investment in the Island post-Maria.

KEY PERFORMANCE INDICATORS
DMO and Invest PR will track and analyze the performance and impact of the following outputs and outcomes



(Key Performance Indicators, or KPIs) with their respective scopes of work:

TOURISM MARKETING

1. Optimize the brand health of Tourism in Puerto Rico as evidenced by tracking an increase in baseline targeted level of positive earned media coverage for the destination.
2. Track the Publicity Value of Promotional Investment by the dollar ad equivalency value delivered relative to the dollar value invested.
3. Increase in General Visitation as measured by an increase in # of visitors and/or % increase in visitation, as compared to the baseline measurement of likely travelers targeted over a 5-year period.

BUSINESS MARKETING

Invest PR will use standard marketing KPIs to provide specific, numerical marketing metrics and tracking to measure their progress towards increasing the visibility, within marketing channels, of doing business in Puerto Rico's by highlighting the unique benefits within the island and as a base for business operations.

1. Insight and better coordination of marketing for industry specific sectors to help sharpen the message of where and how Puerto Rico has competitive market advantages in the global economy;
2. Clarification and streamlining of processes for permitting and related logistics to facilitate attraction of businesses to invest in and set-up and expand business operations in Puerto Rico;
3. Volume and dollar amount of new investment capital in business operations in Puerto Rico;
4. Volume of existing and/or new business enterprises that establish facilities and/or operations in Puerto Rico;
5. Volume of new jobs created as a result of the added investment in new and existing businesses.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Tourism and Business Marketing program: subrecipient agreement (SRA) was executed with Discover Puerto Rico during the month of October drafted program guidelines and standard operating procedures (SOPs) completed project plan and program launch schedule provided subrecipient with technical assistance with procurement procedures and drafted new SRA to be executed during the upcoming quarter with Invest PR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R01E20SPR-EDC-LM
Activity Title:	Strategic Projects and Commercial Redevelopment LM

Activity Category: Econ. development or recovery activity that creates/retains	Activity Status: Cancelled
Project Number: Economic B-17-DM-72-0001	Project Title: Economic
Projected Start Date: 09/20/2018	Projected End Date: 09/19/2024
Benefit Type: Direct (Person)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Department of Economic Development and

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$0.00
B-17-DM-72-0001	N/A	\$0.00
Total Budget	(\$3,750,000.00)	\$0.00
B-17-DM-72-0001	(\$3,750,000.00)	\$0.00
Total Obligated	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Department of Economic Development and	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00

Activity Description:

Commercial rehabilitation activities are designed to bring commercial structures up to code or improve their facades. If the commercial structure is owned by a private, for-profit entity, the following limitations apply: Rehabilitation is limited to the exterior of the building and the correction of code violations; Any other improvements are carried out under the special economic development activities category. Special economic activities provide for the acquiring, constructing, reconstructing, rehabilitating, or installing commercial or industrial buildings, structures, and other real property equipment and improvements, including railroad spurs or similar extensions. These are economic development projects undertaken by nonprofit entities and grantees (public entities). DDEC will also utilize internal expertise for this activity, including work under its Collaboration Agreement with Invest Puerto Rico, which is a non-profit corporation created by law (Act 13-2017) to ensure continuity.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

The second non-substantial amendment to the Action Plan reallocated program funds from this activity. In an upcoming substantial amendment to the Action Plan the program will be removed.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R01E20SPR-EDC-UN
Activity Title:	Strategic Projects and Commercial Redevelopment UN

Activity Category: Econ. development or recovery activity that creates/retains	Activity Status: Cancelled
Project Number: Economic B-17-DM-72-0001	Project Title: Economic
Projected Start Date: 09/20/2018	Projected End Date: 09/19/2024
Benefit Type: Direct (Person)	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Department of Economic Development and

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$0.00
B-17-DM-72-0001	N/A	\$0.00
Total Budget	(\$21,250,000.00)	\$0.00
B-17-DM-72-0001	(\$21,250,000.00)	\$0.00
Total Obligated	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Department of Economic Development and	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00

Activity Description:

Commercial rehabilitation activities are designed to bring commercial structures up to code or improve their facades. If the commercial structure is owned by a private, for-profit entity, the following limitations apply: Rehabilitation is limited to the exterior of the building and the correction of code violations; Any other improvements are carried out under the special economic development activities category. Special economic activities provide for the acquiring, constructing, reconstructing, rehabilitating, or installing commercial or industrial buildings, structures, and other real property equipment and improvements, including railroad spurs or similar extensions. These are economic development projects undertaken by nonprofit entities and grantees (public entities). DDEC will also utilize internal expertise for this activity, including work under its Collaboration Agreement with Invest Puerto Rico, which is a non-profit corporation created by law (Act 13-2017) to ensure continuity.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

The second non-substantial amendment to the Action Plan reallocated program funds from this activity. In an upcoming substantial amendment to the Action Plan the program will be removed.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Economic Non RLF B-17-DM-72-0001 / Economic Non RLF

Grantee Activity Number: R01E17WTP-EDC-LM

Activity Title: Workforce Training Program LMI

Activity Category:

Public services

Project Number:

Economic Non RLF B-17-DM-72-0001

Projected Start Date:

09/20/2018

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Economic Non RLF

Projected End Date:

09/19/2024

Completed Activity Actual End Date:

Responsible Organization:

Department of Economic Development and

Overall

Total Projected Budget from All Sources

B-17-DM-72-0001

Total Budget

B-17-DM-72-0001

Total Obligated

B-17-DM-72-0001

Total Funds Drawdown

B-17-DM-72-0001

Program Funds Drawdown

B-17-DM-72-0001

Program Income Drawdown

B-17-DM-72-0001

Program Income Received

Oct 1 thru Dec 31, 2019

N/A

N/A

\$12,000,000.00

\$12,000,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$18,000,000.00

\$18,000,000.00

\$18,000,000.00

\$18,000,000.00

\$615,241.53

\$615,241.53

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00



B-17-DM-72-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Department of Economic Development and	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00

Activity Description:

This program will help unemployed and underemployed residents find employment by providing job training in skill areas related to recovery efforts. Training curriculum offered will depend on the industries and areas with the greatest lack of capacity based on community unmet need in those industries and areas.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Workforce Training program: evaluated potential program partners and developed an outreach plan finalized program plan launch schedule and drafted program workflow. The first version of the program guidelines were drafted and for the upcoming quarter NOFA will be developed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R01E17WTP-EDC-UN
Activity Title:	Workforce Training Program UN

Activity Category: Public services	Activity Status: Planned
Project Number: Economic Non RLF B-17-DM-72-0001	Project Title: Economic Non RLF
Projected Start Date: 09/20/2018	Projected End Date: 09/19/2024
Benefit Type: Direct (Person)	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Department of Economic Development and

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$12,000,000.00
Total Budget	\$8,000,000.00	\$12,000,000.00
Total Obligated	\$0.00	\$410,161.02
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Department of Economic Development and	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will help unemployed and underemployed residents find employment by providing job training in skill areas related to recovery efforts. Training curriculum offered will depend on the industries and areas with the greatest lack of capacity based on community unmet need in those industries and areas.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Workforce Training program: evaluated potential program partners and developed an outreach plan finalized program plan launch schedule and drafted program workflow. The first version of the program guidelines were drafted and for the upcoming quarter NOFA will be developed.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Housing B-17-DM-72-0001 / Housing

Grantee Activity Number: R01H07RRR-DOH-LM
Activity Title: Repair, Reconstruction, Relocation Program LMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing B-17-DM-72-0001

Projected Start Date:

09/20/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Housing

Projected End Date:

09/19/2024

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$784,291,550.00
B-17-DM-72-0001	N/A	\$784,291,550.00
Total Budget	\$47,500,000.00	\$784,291,550.00
B-17-DM-72-0001	\$47,500,000.00	\$784,291,550.00
Total Obligated	\$432,968,045.13	\$630,486,713.98
B-17-DM-72-0001	\$432,968,045.13	\$630,486,713.98
Total Funds Drawdown	\$4,367,018.28	\$4,481,559.10
B-17-DM-72-0001	\$4,367,018.28	\$4,481,559.10
Program Funds Drawdown	\$4,367,018.28	\$4,481,559.10
B-17-DM-72-0001	\$4,367,018.28	\$4,481,559.10
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Puerto Rico Department of Housing	\$4,367,018.28	\$4,481,559.10
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00



Match Contributed	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00

Activity Description:

The Housing Reconstruction Program provides funding to homeowners to repair damaged homes or rebuild substantially damaged homes in place in non-hazard areas. Reconstruction activity returns otherwise displaced families to their homes in their same community. Homes become eligible for reconstruction when the property estimated cost of repair exceeds \$48,000 or 50% of the current value¹¹⁵ – as confirmed through program inspection, or a feasibility inspection determines that reconstruction is required. Homes meeting this damage threshold will be reconstructed to include resilient measures in structural materials. Homes that may not be rebuilt in place due to legal, engineering or environmental constraints (permitting, extraordinary site conditions, etc.) will not be reconstructed and the homeowner will be provided relocation options.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Repair Reconstruction and Relocation program: executed three (3) Subrecipient Agreements (SRAs) with the municipalities of Dorado Guanica and Guayanilla executed SRA amendments Construction Managers (CMs) RFP and contract packages were approved by the Financial Oversight Management Board (FOMB) and ten (10) contracts were executed with CM firms for a total worth of four hundred and thirty million dollars (\$430M) held both joint and individual meetings with Program Managers (PMs) CMs and Environmental Contractors developed and updated standard operating procedures (SOPs) for Duplication of Benefits Initial Scoping Site Walk Contractor Assignment and Unit Invoice Activity Detail Report Creation provided technical assistance and trainings to PMs and CMs on different program policies and procedures and developed a monthly reporting template for subrecipients agreements. The program received 10032 applications over four (4) regions of which 3899 applicants were deemed eligible to receive assistance more than 1800 initial inspections to property site visits were complete during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R01H07RRR-DOH-UN
Activity Title:	Repair, Reconstruction, Relocation Program UN

Activity Category: Rehabilitation/reconstruction of residential structures	Activity Status: Planned
Project Number: Housing B-17-DM-72-0001	Project Title: Housing
Projected Start Date: 09/20/2018	Projected End Date: 09/19/2024
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$41,278,500.00
B-17-DM-72-0001	N/A	\$41,278,500.00
Total Budget	\$2,500,000.00	\$41,278,500.00
B-17-DM-72-0001	\$2,500,000.00	\$41,278,500.00
Total Obligated	\$2,970.77	\$9,608.20
B-17-DM-72-0001	\$2,970.77	\$9,608.20
Total Funds Drawdown	\$3,576.84	\$9,605.33
B-17-DM-72-0001	\$3,576.84	\$9,605.33
Program Funds Drawdown	\$3,576.84	\$9,605.33
B-17-DM-72-0001	\$3,576.84	\$9,605.33
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Puerto Rico Department of Housing	\$3,576.84	\$9,605.33
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00

Activity Description:

The Housing Reconstruction Program provides funding to homeowners to repair damaged homes or rebuild substantially damaged homes in place in non-hazard areas. Reconstruction activity returns otherwise displaced families to their homes in their same community. Homes become eligible for reconstruction when the property estimated cost of repair exceeds \$48,000 or 50% of the current value¹⁵ – as confirmed through program inspection, or a feasibility inspection determines that reconstruction is required. Homes meeting this damage threshold will be reconstructed to include resilient measures in structural materials. Homes that may not be rebuilt in place due to legal, engineering or environmental constraints (permitting, extraordinary site conditions, etc.) will not be reconstructed and the homeowner will be provided relocation options.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Repair Reconstruction and Relocation program: executed three (3) Subrecipient Agreements (SRAs) with the municipalities of Dorado Guanica and Guayanilla executed SRA amendments Construction Managers (CMs) RFP and contract packages were approved by the Financial Oversight Management Board (FOMB) and ten (10) contracts were executed with CM firms for a total worth of four hundred and thirty million



dollars (\$430M) held both joint and individual meetings with Program Managers (PMs) CMs and Environmental Contractors developed and updated standard operating procedures (SOPs) for Duplication of Benefits Initial Scoping Site Walk Contractor Assignment and Unit Invoice Activity Detail Report Creation provided technical assistance and trainings to PMs and CMs on different program policies and procedures and developed a monthly reporting template for subrecipients agreements. The program received 10032 applications over four (4) regions of which 3899 applicants were deemed eligible to receive assistance more than 1800 initial inspections to property site visits were complete during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R01H08TCP-DOH-LM
Activity Title:	Title Clearance Program LMI

Activity Category:
Homeownership Assistance to low- and moderate-income

Project Number:
Housing B-17-DM-72-0001

Projected Start Date:
09/20/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Planned

Project Title:
Housing

Projected End Date:
09/19/2024

Completed Activity Actual End Date:

Responsible Organization:
Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$25,000,000.00
B-17-DM-72-0001	N/A	\$25,000,000.00
Total Budget	\$0.00	\$25,000,000.00
B-17-DM-72-0001	\$0.00	\$25,000,000.00
Total Obligated	\$18,501,689.32	\$21,117,819.51
B-17-DM-72-0001	\$18,501,689.32	\$21,117,819.51
Total Funds Drawdown	\$114,598.40	\$143,484.12
B-17-DM-72-0001	\$114,598.40	\$143,484.12
Program Funds Drawdown	\$114,598.40	\$143,484.12
B-17-DM-72-0001	\$114,598.40	\$143,484.12
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Puerto Rico Department of Housing	\$114,598.40	\$143,484.12
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00

Activity Description:

The goal of the Title Clearance Program is to provide clear title to homeowners throughout the hurricane-impacted area, therefore resulting in long-term sustainability and security for residents. Applicants who are otherwise eligible for rehabilitation or reconstruction assistance under the housing program who need remedial and curative title/ownership actions will be prioritized for limited legal services assistance. Limited legal services to resolve title issues will be performed under the direction or supervision of one or more attorneys duly licensed and authorized to practice law within the Commonwealth of Puerto Rico under rates that are subject to program approval. Homeowners unable to resolve title issues with the assistance of the legal service providers may be recommended for longer-term assistance, separate and apart from the services provided under this program.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Title Clearance program: updated program workflows performed the second revision to the program guidelines drafted the following standard operating procedures (SOPs): Title Standard Non-Responsive Applicants Required Documents Withdrawal Process Master List Case Analysis Title-Related Services and Return to R3 Workflow hosted training sessions on all developed SOPs drafted notification templates and provided



vendors with technical assistance and trainings on program modules. Two (2) vendor contracts were executed to provide title clearance services and the pre-solicitation process for Engineering Services for the program started mid quarter. Program's personnel was hired and assigned to all regional offices throughout Puerto Rico. A marketing campaign was designed focusing resources on local radio newspaper and social media. Outreach media campaign and community visits began during the month of December and will continue throughout the month of January. Visits to communities for outreach and intake purposes are being coordinated for 2020 island wide. Since its launch the program has a total of 908 active applications over its ten (10) regions.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R01H09RAP-DOH-LM
Activity Title:	Rental Assistance Program LMI

Activity Category:
Rental Assistance (waiver only)

Project Number:
Housing B-17-DM-72-0001

Projected Start Date:
09/20/2018

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Planned

Project Title:
Housing

Projected End Date:
09/19/2024

Completed Activity Actual End Date:

Responsible Organization:
Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$10,000,000.00
B-17-DM-72-0001	N/A	\$10,000,000.00
Total Budget	\$0.00	\$10,000,000.00
B-17-DM-72-0001	\$0.00	\$10,000,000.00
Total Obligated	\$602.33	\$1,028,897.51
B-17-DM-72-0001	\$602.33	\$1,028,897.51
Total Funds Drawdown	\$602.33	\$3,494.95
B-17-DM-72-0001	\$602.33	\$3,494.95
Program Funds Drawdown	\$602.33	\$3,494.95
B-17-DM-72-0001	\$602.33	\$3,494.95
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Puerto Rico Department of Housing	\$602.33	\$3,494.95
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00

Activity Description:

Grant funds will provide temporary rental assistance to residents of storm-impacted areas (pursuant to Federal Register Notice of allocation) who are experiencing homelessness or are at risk of becoming homeless. Those at risk of homelessness are further defined as persons living in unstable or overcrowded housing; those forced to move frequently due to economic hardship; those being evicted from a private dwelling unit and lacking resources or a support network to obtain other housing; living in a shelter or transitional housing; and other reasons such as those associated with increased risk of homelessness as defined by HUD.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Rental Assistance program: continued the development of IT system requirements needed for program launch began to finalize drafted standard operating procedures (SOPs) began development of program schedule and training materials for the program's implementation staff finalized implementation phase program documents such as: Acknowledgement and Consent Statement Notification of Required Documents for Housing Property Exemption form for Environmental Review Notice of Abatement and Annual Inspection Notification. Program guidelines were finalized and submitted to PRDOH's Policy and Compliance division for review and approval. Outreach and orientation visits were performed during the month of December to dozens of elderly



housing properties and will continue during the month of January. The program is preliminarily scheduled to launch by Q2 2020.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R01H10MCP-AFV-LM
Activity Title:	Mortgage Catch-Up Program LMI

Activity Category:
Homeownership Assistance (with waiver only)

Project Number:
Housing B-17-DM-72-0001

Projected Start Date:
09/20/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Planned

Project Title:
Housing

Projected End Date:
09/19/2024

Completed Activity Actual End Date:

Responsible Organization:
Puerto Rico Housing Finance (AFV)

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$0.00
B-17-DM-72-0001	N/A	\$0.00
Total Budget	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Puerto Rico Housing Finance (AFV)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00

Activity Description:

This program will provide mortgage payment assistance for up to 100% of the principal, interest, tax, and insurance on arrears for up to 12 months (dating back to the time of hurricane impact) as indicated in the monthly mortgage statement. All participants in the mortgage catch-up program will be partnered with a housing counselor, who will provide homeownership counseling and financial management guidance. PRDOH has chosen to partner with the Housing Finance Authority (AFV, for its Spanish acronym) to administer this program. Program funds will not be used to pay late fees or legal fees, and mortgagees will be encouraged to restructure or modify the terms of the loans to ease repayment in the long term.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

This activity was not approved by HUD. The second non substantial amendment to the Action Plan reallocated funds from this activity.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R01H10MCP-AFV-UN
Activity Title:	Mortgage Catch-Up Program UN

Activity Category:
Homeownership Assistance (with waiver only)

Project Number:
Housing B-17-DM-72-0001

Projected Start Date:
09/20/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Planned

Project Title:
Housing

Projected End Date:
09/19/2024

Completed Activity Actual End Date:

Responsible Organization:
Puerto Rico Housing Finance (AFV)

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$0.00
B-17-DM-72-0001	N/A	\$0.00
Total Budget	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Puerto Rico Housing Finance (AFV)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00

Activity Description:

This program will provide mortgage payment assistance for up to 100% of the principal, interest, tax, and insurance on arrears for up to 12 months (dating back to the time of hurricane impact) as indicated in the monthly mortgage statement. All participants in the mortgage catch-up program will be partnered with a housing counselor, who will provide homeownership counseling and financial management guidance. PRDOH has chosen to partner with the Housing Finance Authority (AFV, for its Spanish acronym) to administer this program. Program funds will not be used to pay late fees or legal fees, and mortgagees will be encouraged to restructure or modify the terms of the loans to ease repayment in the long term.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

This activity was not approved by HUD. The second non substantial amendment to the Action Plan reallocated funds from this activity.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R01H11SIH-DOH-LM
Activity Title:	Social Interest Housing LMI

Activity Category: Construction of new housing	Activity Status: Planned
Project Number: Housing B-17-DM-72-0001	Project Title: Housing
Projected Start Date: 09/20/2018	Projected End Date: 09/19/2024
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$12,500,000.00
B-17-DM-72-0001	N/A	\$12,500,000.00
Total Budget	\$0.00	\$12,500,000.00
B-17-DM-72-0001	\$0.00	\$12,500,000.00
Total Obligated	\$0.00	\$1,283,298.05
B-17-DM-72-0001	\$0.00	\$1,283,298.05
Total Funds Drawdown	\$91.08	\$1,544.85
B-17-DM-72-0001	\$91.08	\$1,544.85
Program Funds Drawdown	\$91.08	\$1,544.85
B-17-DM-72-0001	\$91.08	\$1,544.85
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Puerto Rico Department of Housing	\$91.08	\$1,544.85
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00

Activity Description:

This program creates housing capacity for special needs populations such as: homeless, senior citizens, domestic violence victims, persons with intellectual disability, persons with developmental and/ or physical disability, persons living with HIV/AIDS, individuals recovering from addiction and individuals with other functional or access needs. Residents of social interest housing constructed through this program may have access to housing counseling services, which may connect the resident with support services such as HOPWA, Section 8, or rental subsidy programs. The goal for the program is to create high-quality, modern, resilient housing solutions for these populations in need.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Social Interest Housing program: conducted initial meetings during the month of October developed program proposal including scope structure schedule and critical path finalized program's framework via a white paper document which determined eligible projects and participants defined project budgets selected method of distribution and project types. A program workflow was also completed and program guidelines development began at the end of the quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R01H12HCP-DOH-LM
Activity Title:	Housing Counseling Program LMI

Activity Category: Public services	Activity Status: Planned
Project Number: Housing B-17-DM-72-0001	Project Title: Housing
Projected Start Date: 09/20/2018	Projected End Date: 09/19/2024
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$7,500,000.00
B-17-DM-72-0001	N/A	\$7,500,000.00
Total Budget	\$0.00	\$7,500,000.00
B-17-DM-72-0001	\$0.00	\$7,500,000.00
Total Obligated	\$2,911.39	\$5,157,543.71
B-17-DM-72-0001	\$2,911.39	\$5,157,543.71
Total Funds Drawdown	\$4,067.24	\$19,708.13
B-17-DM-72-0001	\$4,067.24	\$19,708.13
Program Funds Drawdown	\$4,067.24	\$19,708.13
B-17-DM-72-0001	\$4,067.24	\$19,708.13
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Puerto Rico Department of Housing	\$4,067.24	\$19,708.13
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00

Activity Description:

This program will provide recovering residents with wrap-around educational services to promote understanding of housing and financial options such as: financial literacy education, homebuyer counseling, credit repair counseling, mitigate default/foreclosure proceedings, etc. Housing Counselors will be equipped to connect program participants with resources including, but not limited to Voluntary Organizations Active in Disaster (VOAD), and other federally funded programs like COC and section 8, and rental subsidy programs.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Housing Counseling program: conducted weekly meetings with continued training and one-on-one bi-weekly meetings with each of the subrecipients finalized Standard Operating Procedures (SOPs) for updates and additions to the Canopy system subrecipient marketing and outreach materials were reviewed and finalized accepted and processed subrecipient invoices and completed program dashboards. The Housing Counseling program accepted 859 applications in during the quarter. PRDOH continued to provide programmatic guidance support and coordinates with all housing counseling agencies.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R01H13LIH-AFV-LM
Activity Title:	CDBG-DR Gap to LIHTC LMI

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
Housing B-17-DM-72-0001

Projected Start Date:
09/20/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Planned

Project Title:
Housing

Projected End Date:
09/19/2024

Completed Activity Actual End Date:

Responsible Organization:
Puerto Rico Housing Finance (AFV)

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$100,000,000.00
B-17-DM-72-0001	N/A	\$100,000,000.00
Total Budget	\$0.00	\$100,000,000.00
B-17-DM-72-0001	\$0.00	\$100,000,000.00
Total Obligated	\$10,545.83	\$99,028,650.08
B-17-DM-72-0001	\$10,545.83	\$99,028,650.08
Total Funds Drawdown	\$18,944.14	\$35,294.64
B-17-DM-72-0001	\$18,944.14	\$35,294.64
Program Funds Drawdown	\$18,944.14	\$35,294.64
B-17-DM-72-0001	\$18,944.14	\$35,294.64
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Puerto Rico Housing Finance (AFV)	\$18,944.14	\$35,294.64
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00

Activity Description:

Puerto Rico receives millions of dollars each year in Low Income Housing Tax Credits (LIHTC) and currently has more than \$1 billion in LIHTC 4% projects available to be leveraged. Additionally, at least eleven (11) projects under the 9% tax-credit program are shovel-ready and awaiting gap financing. PRDOH will provide gap funding, using CDBG-DR dollars, for properties being developed with LIHTC, thus maximizing the benefit provided by both federal funding streams.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) and the Puerto Rico Housing Finance Authority (PRHFA) completed the following key tasks in support of the CDBG-DR Gap to Low Income Housing Tax Credits (LIHTC) Program: prepared non-substantial action plan amendment language for the LIHTC Program completed the Cost Verification Guide Underwriting and Subsidy Layer Review and Financial Review Checklist to facilitate the financial review of each LIHTC project completed the threshold review for seven LIHTC Projects completed the technical feasibility and financial review of two LIHTC projects through PRHFA executed CDBG-DR Agreements assigning \$46195290 for two LIHTC projects completed the environmental assessment for one LIHTC Project completed the development of the phase 1 modules for the LIHTC Program and commenced the technical feasibility review of two additional LIHTC projects.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R01H14HER-DOH-LM
Activity Title:	Home Energy Resilience LMI

Activity Category: Public services	Activity Status: Planned
Project Number: Housing B-17-DM-72-0001	Project Title: Housing
Projected Start Date: 09/20/2018	Projected End Date: 09/19/2024
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$36,000,000.00
B-17-DM-72-0001	N/A	\$36,000,000.00
Total Budget	\$0.00	\$36,000,000.00
B-17-DM-72-0001	\$0.00	\$36,000,000.00
Total Obligated	\$0.00	\$3,691,482.62
B-17-DM-72-0001	\$0.00	\$3,691,482.62
Total Funds Drawdown	\$0.00	\$33.41
B-17-DM-72-0001	\$0.00	\$33.41
Program Funds Drawdown	\$0.00	\$33.41
B-17-DM-72-0001	\$0.00	\$33.41
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Puerto Rico Department of Housing	\$0.00	\$33.41
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00

Activity Description:

The Home Energy Resilience program will provide homeowners or renters a voucher for a gas or solar powered water heater, and/or gas-powered stove, installation and related appurtenances so that residents can perform basic functions such as showering and preparing meals at home in the event of a power outage. 122 Vouchers may be used at PRDOH pre-qualified vendors and installers. The cap in value per applicant is \$6,000, with only one system installation per home. Equipment will be installed and affixed to the residence. Priority will be given to the elderly and limited to low-income residents. Priority for the elderly does not preclude assistance to other eligible applicants. PRDOH anticipates providing home energy resilience improvements to at least 6,000 families under this program.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the CDBG-DR Community Energy and Water Resilience Installation Program: the development of the program design continued during the quarter. Implementation needs were identified and program schedule was updated. Strategies were developed in efforts to expedite program development in an efficient manner. Program Guidelines are expected to be completed during the upcoming quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Infrastructure B-17-DM-72-0001 / Infrastructure

Grantee Activity Number: R01I21FEM-DOH-LM

Activity Title: FEMA coordination LMI

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Infrastructure B-17-DM-72-0001

Projected Start Date:

09/20/2018

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Infrastructure

Projected End Date:

09/19/2024

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall

Total Projected Budget from All Sources

B-17-DM-72-0001

Total Budget

B-17-DM-72-0001

Total Obligated

B-17-DM-72-0001

Total Funds Drawdown

B-17-DM-72-0001

Program Funds Drawdown

B-17-DM-72-0001

Program Income Drawdown

B-17-DM-72-0001

Program Income Received

B-17-DM-72-0001

Oct 1 thru Dec 31, 2019

N/A

N/A

\$0.00

\$0.00

\$1,049.35

\$1,049.35

\$1,141.49

\$1,141.49

\$1,141.49

\$1,141.49

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$70,000,000.00

\$70,000,000.00

\$70,000,000.00

\$70,000,000.00

\$5,755,091.98

\$5,755,091.98

\$3,191.98

\$3,191.98

\$3,191.98

\$3,191.98

\$0.00

\$0.00

\$0.00

\$0.00



Total Funds Expended	\$0.00	\$0.00
Puerto Rico Department of Housing	\$1,141.49	\$3,191.98
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00

Activity Description:

Long-term resilience measures and infrastructure improvements are critical to the ongoing recovery of Puerto Rico. To fortify infrastructure with resilience measures, it will be of the utmost importance to leverage CDBG-DR dollars in conjunction with other funding streams. PRDOH will maximize the benefit achieved through the expenditure of CDBG-DR funds, PRDOH may combine funding from FEMA's Hazard Mitigation Grant Program (HMGP) with CDBG-DR funds to complete resilience projects in the future.

Amendment five of the notice FEMA-4339-DR, authorizes a 90% federal share for permanent work under FEMA categories C - G. It is allowable that CDBG-DR funds be used as part of a coordinated match or global match to provide all or a portion of the non-federal share. Using a Global Match, the non-federal share for each project need not be 10%, so long as the combined value of all eligible projects submitted equals or exceeds 10% for the overall disaster. PRDOH seeks approval to submit HMGP eligible activities, as defined in FEMA's Hazard Mitigation Guidance, funded with CDBG-DR dollars to contribute to a FEMA Global Match. Puerto Rico will co-ordinate with FEMA and HUD to ensure all eligibility requirements are met for all project applications submitted for Global Match. This funding mechanism provides the local requirement of matching the FEMA federal funding for identified projects, while easing the financial burden on Puerto Rico

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the FEMA Coordination program: developed a model subrecipient agreement template further clarified and finalized the initial eligible entities for program opt in continued system development including an automated web-based portal for entities to opt-in launched the PA Match program with outreach to all 78 municipalities and 89 agencies began first-level reviews of 197 PWs for match payment updated PA Match SOPs to more thoroughly document procurement verification processes drafted additional revisions to the State HMGP administrative plan and began finalizing guidelines and SOPs for the global match program. PRDOH has engaged in continued dialogue and coordination with COR3 and other governmental entities in support of the program including: coming to agreement with COR3 on the MOU for the PA Match program which has completed FOMB review and pending execution meeting with HUD and compiling additional data in support of a general conduct of government waiver request development with COR3 and FEMA of a flexible match approach to efficiently fund FEMA permanent work projects and continued meetings with COR3 on HMGP global match approach including providing formal commitment of \$1 billion match requirement.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of public facilities	0	0/0
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R01I21FEM-DOH-UN
Activity Title:	FEMA coordination UN

Activity Category: Acquisition, construction, reconstruction of public facilities	Activity Status: Planned
Project Number: Infrastructure B-17-DM-72-0001	Project Title: Infrastructure
Projected Start Date: 09/20/2018	Projected End Date: 09/19/2024
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$30,000,000.00
B-17-DM-72-0001	N/A	\$30,000,000.00
Total Budget	\$0.00	\$30,000,000.00
B-17-DM-72-0001	\$0.00	\$30,000,000.00
Total Obligated	\$449.74	\$2,466,196.93
B-17-DM-72-0001	\$449.74	\$2,466,196.93
Total Funds Drawdown	\$489.24	\$1,096.93
B-17-DM-72-0001	\$489.24	\$1,096.93
Program Funds Drawdown	\$489.24	\$1,096.93
B-17-DM-72-0001	\$489.24	\$1,096.93
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Puerto Rico Department of Housing	\$489.24	\$1,096.93
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00

Activity Description:

Long-term resilience measures and infrastructure improvements are critical to the ongoing recovery of Puerto Rico. To fortify infrastructure with resilience measures, it will be of the utmost importance to leverage CDBG-DR dollars in conjunction with other funding streams. PRDOH will maximize the benefit achieved through the expenditure of CDBG-DR funds, PRDOH may combine funding from FEMA's Hazard Mitigation Grant Program (HMGP) with CDBG-DR funds to complete resilience projects in the future.

Amendment five of the notice FEMA-4339-DR, authorizes a 90% federal share for permanent work under FEMA categories C - G. It is allowable that CDBG-DR funds be used as part of a coordinated match or global match to provide all or a portion of the non-federal share. Using a Global Match, the non-federal share for each project need not be 10%, so long as the combined value of all eligible projects submitted equals or exceeds 10% for the overall disaster. PRDOH seeks approval to submit HMGP eligible activities, as defined in FEMA's Hazard Mitigation Guidance, funded with CDBG-DR dollars to contribute to a FEMA Global Match. Puerto Rico will co- ordinate with FEMA and HUD to ensure all eligibility requirements are met for all project applications submitted for Global Match. This funding mechanism provides the local requirement of matching the FEMA federal funding for identified projects, while easing the financial burden on Puerto Rico

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:



During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the FEMA Coordination program: developed a model subrecipient agreement template further clarified and finalized the initial eligible entities for program opt in continued system development including an automated web-based portal for entities to opt-in launched the PA Match program with outreach to all 78 municipalities and 89 agencies began first-level reviews of 197 PWs for match payment updated PA Match SOPs to more thoroughly document procurement verification processes drafted additional revisions to the State HMGP administrative plan and began finalizing guidelines and SOPs for the global match program. PRDOH has engaged in continued dialogue and coordination with COR3 and other governmental entities in support of the program including: coming to agreement with COR3 on the MOU for the PA Match program which has completed FOMB review and pending execution meeting with HUD and compiling additional data in support of a general conduct of government waiver request development with COR3 and FEMA of a flexible match approach to efficiently fund FEMA permanent work projects and continued meetings with COR3 on HMGP global match approach including providing formal commitment of \$1 billion match requirement.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of public facilities	0	0/0
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Planning B-17-DM-72-0001 / Planning

Grantee Activity Number:	R01P02CRP-FPR-NA
Activity Title:	Community Resilience Planning

Activity Category: Planning	Activity Status: Planned
Project Number: Planning B-17-DM-72-0001	Project Title: Planning
Projected Start Date: 09/20/2018	Projected End Date: 09/19/2024
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: Foundation For Puerto Rico, Inc



Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$37,500,000.00
B-17-DM-72-0001	N/A	\$37,500,000.00
Total Budget	\$0.00	\$37,500,000.00
B-17-DM-72-0001	\$0.00	\$37,500,000.00
Total Obligated	\$4,250.10	\$36,775,405.76
B-17-DM-72-0001	\$4,250.10	\$36,775,405.76
Total Funds Drawdown	\$221,016.92	\$313,688.72
B-17-DM-72-0001	\$221,016.92	\$313,688.72
Program Funds Drawdown	\$221,016.92	\$313,688.72
B-17-DM-72-0001	\$221,016.92	\$313,688.72
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Foundation For Puerto Rico	\$221,016.92	\$313,688.72
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00

Activity Description:

The Community Resilience Planning Program will result in comprehensive community recovery plans, the benefit of which will allow communities to develop policy, planning, and management capacity so that they may more rationally and effectively determine their needs, set long-term goals and short-term objectives, devise programs and activities to meet goals and objectives, evaluate the progress of such programs in accomplishing these goals and objectives, and carry out management, coordination, and monitoring of activities necessary for effective planning implementation.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Whole Community Resilience Planning program: collaborated with the program's partner Foundation for Puerto Rico (FPR) in drafting a new Sub-recipient Agreement (SRA) amendment including the revision of Budget Scope of Work and Performance Goals identified necessary revisions to the Program Guidelines to better align them with the SRA amendment and submitted them to the PRDOH's policy team for a compliance review held weekly progress report meetings provided FPR with technical assistance and continued to work with them on the development of Community Outreach Plan Communications Plan and Notice of Funds Availability (NOFA).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R01P03API-PBA-NA
Activity Title:	Agency Planning Initiatives

Activity Category: Planning	Activity Status: Planned
Project Number: Planning B-17-DM-72-0001	Project Title: Planning
Projected Start Date: 09/20/2018	Projected End Date: 09/19/2024
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$25,000,000.00
B-17-DM-72-0001	N/A	\$25,000,000.00
Total Budget	\$0.00	\$25,000,000.00
B-17-DM-72-0001	\$0.00	\$25,000,000.00
Total Obligated	\$1,125.80	\$2,060,691.29
B-17-DM-72-0001	\$1,125.80	\$2,060,691.29
Total Funds Drawdown	\$1,263.52	\$6,441.29
B-17-DM-72-0001	\$1,263.52	\$6,441.29
Program Funds Drawdown	\$1,263.52	\$6,441.29
B-17-DM-72-0001	\$1,263.52	\$6,441.29
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Puerto Rico Department of Housing	\$1,263.52	\$6,441.29
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00

Activity Description:

The Puerto Rico Department of Housing will be the administering agency in conjunction with Puerto Rico Innovation and Technology Service (PRITS) and will receive the community applications and final plans, as outlined in forthcoming guidelines.

PROJECT ACCOMPLISHMENTS

- Development of a uniform parcel registry and GIS database.
- Completing the parcel/ structure-level data sets for all unregistered properties.
- Mapping to identify areas with high incidence of title issues or special populations (elderly, disabled, etc.) for assistance under the Title Clearance Program and other disaster recovery efforts.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Agency Planning Initiatives program: finalized the management structure and developed program workflow developed a draft scope of work for the program’s administration drafted letters of intent and initial Scope of Work for Subrecipient Agreements (SRAs) with Puerto Rico Planning Board (PRPB) and Puerto Rico Innovation and Technology Service (PRITS) held meeting with PRPB and developed detailed



program launch plan.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R01P04ERP-EDC-NA
Activity Title:	Economic Recovery Planning

Activity Category: Planning	Activity Status: Planned
Project Number: Planning B-17-DM-72-0001	Project Title: Planning
Projected Start Date: 09/20/2018	Projected End Date: 09/19/2024
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: Department of Economic Development and

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$10,000,000.00
B-17-DM-72-0001	N/A	\$10,000,000.00
Total Budget	\$0.00	\$10,000,000.00
B-17-DM-72-0001	\$0.00	\$10,000,000.00
Total Obligated	\$282.98	\$822,333.23
B-17-DM-72-0001	\$282.98	\$822,333.23
Total Funds Drawdown	\$282.98	\$633.23
B-17-DM-72-0001	\$282.98	\$633.23
Program Funds Drawdown	\$282.98	\$633.23
B-17-DM-72-0001	\$282.98	\$633.23
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Department of Economic Development and	\$282.98	\$633.23
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00

Activity Description:

Creation of comprehensive economic recovery strategies, the benefit of which will allow communities to develop a policy, planning, and management capacity so that they may more rationally and effectively determine their needs, set long-term goals and short-term objectives, devise programs and activities to meet goals and objectives, evaluate the progress of such programs in accomplishing these goals and objectives, and carry out management, coordination, and monitoring of activities necessary for effective planning implementation.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Economic Recovery Planning program (EPR): the program was reevaluated and PRDOH is assessing submitted proposal for Phase II along with different management structure options.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R01P05HRI-UPR-NA
Activity Title:	Home Resilience Innovation

Activity Category: Planning	Activity Status: Planned
Project Number: Planning B-17-DM-72-0001	Project Title: Planning
Projected Start Date: 09/20/2018	Projected End Date: 09/19/2024
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: University Of Puerto Rico

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
B-17-DM-72-0001	N/A	\$750,000.00
Total Budget	\$0.00	\$750,000.00
B-17-DM-72-0001	\$0.00	\$750,000.00
Total Obligated	\$157.42	\$63,136.97
B-17-DM-72-0001	\$157.42	\$63,136.97
Total Funds Drawdown	\$157.42	\$1,509.47
B-17-DM-72-0001	\$157.42	\$1,509.47
Program Funds Drawdown	\$157.42	\$1,509.47
B-17-DM-72-0001	\$157.42	\$1,509.47
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
University Of Puerto Rico	\$157.42	\$1,509.47
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00

Activity Description:

\$750,000 in Planning funds will be allocated to the University of Puerto Rico to develop a Resilience Innovation Program. This includes overseeing a competition for innovative solutions to address home-based renewable energy generation, energy storage, and home functions. Home functions may include, but are not limited to appliances for cooking, water heating, refrigeration, lighting, and cooling. The combined solutions will provide residents greater resilience to power interruptions, allowing them to remain in their homes with greater health, safety, and security.

Location Description:

University of Puerto Rico is located at Jardin Botanico Sur 1187, San Juan PR 00926.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Home Resilience Innovation Competition program: held kickoff meeting with the subrecipient during the month of October drafted program plan schedule and first draft of program guidelines completed Letter of Intent (LOI) and drafted Subrecipient Agreement (SRA) exhibits and other documents. PRDOH continued collaborating with the University of Puerto Rico (UPR) on the development of the program and provided technical assistance to the UPR with procurements. The program plan and guidelines are expected to be completed during the upcoming quarter. PRDOH and the UPR will continue to collaborate on the development of the SRA which is expected to be executed after the completion of the program guidelines.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R01P06PMP-DOH-NA
Activity Title:	Program Management Planning

Activity Category: Planning	Activity Status: Planned
Project Number: Planning B-17-DM-72-0001	Project Title: Planning
Projected Start Date: 09/20/2018	Projected End Date: 09/19/2024
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: Puerto Rico Department of Housing

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$102,000,000.00
B-17-DM-72-0001	N/A	\$102,000,000.00
Total Budget	\$0.00	\$102,000,000.00
B-17-DM-72-0001	\$0.00	\$102,000,000.00
Total Obligated	\$15,596.73	\$8,412,152.21
B-17-DM-72-0001	\$15,596.73	\$8,412,152.21
Total Funds Drawdown	\$17,367.86	\$30,812.21
B-17-DM-72-0001	\$17,367.86	\$30,812.21
Program Funds Drawdown	\$17,367.86	\$30,812.21
B-17-DM-72-0001	\$17,367.86	\$30,812.21
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Puerto Rico Department of Housing	\$17,367.86	\$30,812.21
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00

Activity Description:

Partners may include governmental agencies or governmental organizations, as applicable for the program established in the Action Plan. Performance requirements, roles, and responsibilities will be outlined by PRDOH in a formal agreement, which may be in the form of a Memorandum of Understanding (MOU). Partners may then perform all or some of Program Management activities as outlined by PRDOH. Partners may procure technical assistance and program management services as outlined by PRDOH, or have technical assistance and program management services provided to them by PRDOH or other oversight agencies. PRDOH will oversee vendor procurement and subrecipient selection processes conducted by Partners, as applicable.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Program Management Planning program: for the Municipal Recovery Planning (MRP) Program PRDOH developed detailed program workflows and work breakdown structures drafted FAQ and Technical Support guide for Municipalities finalized RFP package for PM Services including SOW detailed ICE and evaluation criteria and hosted a series of informational meetings and workshops with mayors and municipal staff. PRDOH finalized several components of program documentation including a template for the Letter of Intent and program notification templates. Completed the technical requirements for program modules:



Application Threshold Review and Letter of Intent drafted standard operating procedures (SOPs) for Application Threshold Review and Letter of Intent and reviewed and translated the template for successful applications.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	15	18
Monitoring Visits	15	18
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	4	4

