

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Economic B-18-DP-72-0001 / Economic

<b>Grantee Activity Number:</b>	<b>R02E23RUR-DOA-LM</b>
<b>Activity Title:</b>	<b>RE-GROW PR Urban-Rural Agriculture Program LMI</b>

### Activity Category:

Econ. development or recovery activity that creates/retains

### Project Number:

Economic B-18-DP-72-0001

### Projected Start Date:

02/21/2020

### Benefit Type:

Direct ( Person )

### National Objective:

Low/Mod

### Activity Status:

Planned

### Project Title:

Economic

### Projected End Date:

02/20/2026

### Completed Activity Actual End Date:

### Responsible Organization:

Puerto Rico Department of Agriculture

## Overall

### Total Projected Budget from All Sources

B-17-DM-72-0001

B-18-DP-72-0001

### Total Budget

B-17-DM-72-0001

B-18-DP-72-0001

### Jul 1 thru Sep 30, 2020

N/A

N/A

N/A

\$0.00

\$0.00

\$0.00

### To Date

\$57,791,272.00

\$28,895,636.00

\$28,895,636.00

\$57,791,272.00

\$28,895,636.00

\$28,895,636.00

B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Puerto Rico Department of Agriculture	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00

### Activity Description:

RE-GROW PR has two primary aims: 1) Promote and increase food security island-wide, and 2) Enhance and expand agricultural production related to economic revitalization and development activity. Given its island status, Puerto Rico has long recognized the food security challenges of dependence on imported food products, and certainly experienced a heightened degree of risk during the aftermath of the hurricanes. Historically, Puerto Rico has focused agricultural production on several main crop typologies, and RE-GROW PR will address this food security risk by increasing local production and expanding diversity of agricultural production on the island. RE-GROW PR will serve both urban and rural areas and will seek to capitalize on urban in-fill opportunities to install community gardens where vacant lots may exist, or where blighted structures are being demolished. RE-GROW PR will work to promote crop diversification and expand production of locally consumed produce, and further meet the needs of expansion in the tourism sector to meet culinary needs of Puerto Rico's renowned and burgeoning gastronomic sector. Greenhouses may also be viable strategies considered to reduce crop losses in both rural and urban environments, utilizing large-scale formats in rural areas, converted warehouses or abandoned industrial sites, and roof-top greenhouses in urban areas. Crops to support goals in the tourism sector via culinary arts and eco-tourism needs will also be prioritized, such as growth of key produce and herbs such as cilantro, chives, basil, oregano, avocados, tomatoes, peppers, etc. as well as investments to address impacts to coffee production. This program represents an opportunity for collaboration between multiple potential partners within the public, academic, and non-governmental sectors. At the outset, RE-GROW PR aims to focus on the following potential activities to increase food security and bolster social and economic resilience: • Urban agriculture - community gardens • Rural agriculture investments, crop diversification to meet island food security needs • Rural and urban greenhouses • Agricultural cultivation and livestock production to feed into culinary programs and meet culinary tourism demands • Aquaculture/aquafarming This program will release a notice of funding availability (NOFA) in the first quarter of 2019 that will outline parameters for application and participation, and outline award caps. Over the long-term, RE-GROW PR will aim to create further economic development opportunities through exports of locally grown produce, livestock, and aquaculture outputs.

### Location Description:

Municipalities across the island.

### Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the REGROW Urban-Rural Agricultural Program: Program Guidelines were finalized, translated, and published to the program websites; meetings were conducted to verify program structure functionality and compliance. Additionally, a subrecipient agreement was executed on August 14th with the Puerto Rico's Science Technology and Research Trust (The Trust). The Trust was selected based on their extensive history running programs across the economic development spectrum including agriculture-based programming that had much success. The Capacity Assessment was conducted, and recommendations have been integrated into agreements. The subrecipient agreement was collaboratively created and designed to produce success based on the program guidelines requirements. During the month of August, the subrecipient undertook trainings for CDBG-DR compliance including procurement, finance, invoicing, reporting, and section 3/Davis Bacon. The program began accepting grant applications (launch) from small and medium farms and agricultural businesses on September 2nd. The subrecipient has been successfully executing the communications and outreach plan including social media, a promotional video, webinars, local

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>R02E23RUR-DOA-UN</b>
<b>Activity Title:</b>	<b>RE-GROW PR Urban-Rural Agriculture Program UN</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

Economic B-18-DP-72-0001

**Projected Start Date:**

02/21/2020

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Planned

**Project Title:**

Economic

**Projected End Date:**

02/20/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

Puerto Rico Department of Agriculture

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-72-0001

B-18-DP-72-0001

**Total Budget**

B-17-DM-72-0001

B-18-DP-72-0001

**Total Obligated**

B-17-DM-72-0001

B-18-DP-72-0001

**Total Funds Drawdown**

B-17-DM-72-0001

B-18-DP-72-0001

**Program Funds Drawdown**

B-17-DM-72-0001

B-18-DP-72-0001

**Program Income Drawdown**

B-17-DM-72-0001

B-18-DP-72-0001

**Program Income Received**

B-17-DM-72-0001

B-18-DP-72-0001

**Total Funds Expended**

Puerto Rico Department of Agriculture

**Most Impacted and Distressed Expended**

B-17-DM-72-0001

B-18-DP-72-0001

**Match Contributed**

B-17-DM-72-0001

B-18-DP-72-0001

**Jul 1 thru Sep 30, 2020**

N/A

N/A

N/A

\$0.00

\$0.00

\$0.00

\$156,000.00

\$0.00

\$156,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$24,767,688.00

\$12,383,844.00

\$12,383,844.00

\$24,767,688.00

\$12,383,844.00

\$12,383,844.00

\$156,000.00

\$0.00

\$156,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

opportunities to install community gardens where vacant lots may exist, or where blighted structures are being demolished. RE-GROW PR will work to promote crop diversification and expand production of locally consumed produce, and further meet the needs of expansion in the tourism sector to meet culinary needs of Puerto Rico's renowned and burgeoning gastronomic sector. Greenhouses may also be viable strategies considered to reduce crop losses in both rural and urban environments, utilizing large-scale formats in rural areas, converted warehouses or abandoned industrial sites, and roof-top greenhouses in urban areas. Crops to support goals in the tourism sector via culinary arts and eco-tourism needs will also be prioritized, such as growth of key produce and herbs such as cilantro, chives, basil, oregano, avocados, tomatoes, peppers, etc. as well as investments to address impacts to coffee production. This program represents an opportunity for collaboration between multiple potential partners within the public, academic, and non-governmental sectors. At the outset, RE-GROW PR aims to focus on the following potential activities to increase food security and bolster social and economic resilience: • Urban agriculture - community gardens • Rural agriculture investments, crop diversification to meet island food security needs • Rural and urban greenhouses • Agricultural cultivation and livestock production to feed into culinary programs and meet culinary tourism demands • Aquaculture/aquafarming This program will release a notice of funding availability (NOFA) in the first quarter of 2019 that will outline parameters for application and participation, and outline award caps. Over the long-term, RE-GROW PR will aim to create further economic development opportunities through exports of locally grown produce, livestock, and aquaculture outputs.

### Location Description:

Municipalities across the island.

### Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the REGROW Urban-Rural Agricultural Program: Program Guidelines were finalized, translated, and published to the program websites; meetings were conducted to verify program structure functionality and compliance. Additionally, a subrecipient agreement was executed on August 14th with the Puerto Rico's Science Technology and Research Trust (The Trust). The Trust was selected based on their extensive history running programs across the economic development spectrum including agriculture-based programming that had much success. The Capacity Assessment was conducted, and recommendations have been integrated into agreements. The subrecipient agreement was collaboratively created and designed to produce success based on the program guidelines requirements. During the month of August, the subrecipient undertook trainings for CDBG-DR compliance including procurement, finance, invoicing, reporting, and section 3/Davis Bacon. The program began accepting grant applications (launch) from small and medium farms and agricultural businesses on September 2nd. The subrecipient has been successfully executing the communications and outreach plan including social media, a promotional video, webinars, local newspaper/radio, and a launch event on September 11th. Furthermore, this effort produced a response of over 200 applications that are currently in progress. The program has the capability to accept applications, the ability to process them and make grant awards through the program will depend on how expediently we build out the additional procedures required of the program. These include Eligibility, Underwriting, Award Coordination and Funds Disbursal. On the current timeline and development schedule the team is confident that we can make grant awards before the end of 2020.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

<b>Grantee Activity Number:</b>	<b>R02E24EDI-PPP-LM</b>
<b>Activity Title:</b>	<b>Economic Dev. Investment Portafolio for Growth LM</b>

**Activity Category:**  
Econ. development or recovery activity that creates/retains

**Project Number:**  
Economic B-18-DP-72-0001

**Projected Start Date:**  
02/21/2020

**Benefit Type:**  
Direct ( Person )

**National Objective:**  
Low/Mod

**Activity Status:**  
Planned

**Project Title:**  
Economic

**Projected End Date:**  
02/20/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Central Office for Recovery, Reconstruction and

Overall	Jul 1 thru Sep 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$107,103,516.00
B-17-DM-72-0001	N/A	\$53,551,758.00
B-18-DP-72-0001	N/A	\$53,551,758.00
<b>Total Budget</b>	\$0.00	\$107,103,516.00
B-17-DM-72-0001	\$0.00	\$53,551,758.00
B-18-DP-72-0001	\$0.00	\$53,551,758.00
<b>Total Obligated</b>	\$82,500.00	\$82,500.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$82,500.00	\$82,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Central Office for Recovery, Reconstruction and	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00

economic development activities or additional project costs. This may include, but is not limited to the development/redevelopment of: • Retail facilities such as shopping centers or stores; commercial facilities such as hotels, shipping distribution centers, or office buildings; Industrial/manufacturing complexes such as factories or industrial parks; and public commercial spaces such as convention centers or parking garages. • Mixed-use developments in opportunity zones, whereby funds will be used to create housing, business opportunities, and other economic development, with an initial focus on housing stock being made available to low-to-moderate income persons. • Infrastructure development (such as a new road to a commercial facility) often accompanies these types of large economic development activities. Infrastructure activities, as related to large-scale development projects, are non-housing activities that support improvements to the public capital stock. This includes transportation facilities (street rehabilitation, sidewalk improvements, streetlights, parking facilities, etc.); and water, sewer, and drainage improvements. These projects will require large levels of financial investment, of which the CDBG-DR portion may range from minor to significant. The projects will have a large community impact, whether in terms of job creation, service to the neighborhood, or renewal of a given area. Depending on the nature of the project, they may involve real estate development, whether it is the construction of a new facility or the expansion of an existing building and will be expected to involve various types of financing and sources of funds. For example, large-scale projects often have a combination of private lender financing, various types of public financing, and business owner cash injections. This program will be established for the funding of projects that will significantly impact and enable the long-term economic growth and sustainability of the Island. This program has the capacity to be a funding stream for projects determined by the central government to be key drivers for Puerto Rico's new economy and to align with the economic recovery plan. As such, funds will be directed to innovative solutions that are forward-looking, cost efficient, and socially transformative. Targeting of new business incentives and existing business expansion will also be components of this program. Additionally, the program expects entities providing key services related to the project will result in the creation of activities that support LMI workers and key strategic growth sectors as outlined in the Recovery Plan and Fiscal Plan. The Public Private Partnerships (P3) will support this effort by cultivating potential projects with a high leverage component and initiatives that have long-term sustainability frameworks that do not solely rely upon CDBG-DR or other public funding streams. Other activities may include economic recovery subordinate loan components. PRDOH and/or P3 may enter into an agreement with BDE and/or Invest PR to provide assistance in the delivery of these programs as necessary. All potential projects will comply with HUD national objectives.

### **Location Description:**

Municipalities across the island.

### **Activity Progress Narrative:**

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Economic Development Investment Portfolio for Growth Program: (1) Program Guidelines revised draft; (2) Scope of Work for an RFP for Program Managers to support IPG efforts; (3) RFP Evaluation Criteria for Program Management Services (4); RFP Independent Cost Estimate for Program Management Services; (5) RFP Evaluation Manual; (6) RFP Evaluation Score Card. PRDOH collaborated with HUD Technical Assistance to further develop the Program Guidelines and Scope of Work. PRDOH is conducting a final review of the Request for Proposal package to publish on September 28, 2020. Program Guidelines are being finalized to publish on October 26, along with pre-applications for the program being made available on this date. A phased application period will follow the pre-application, with a date to be decided upon by PRDOH.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Grantee Activity Number:</b>	<b>R02E24EDI-PPP-UN</b>
<b>Activity Title:</b>	<b>Economic Dev. Investment Portfolio for Growth UN</b>

**Activity Category:**  
Econ. development or recovery activity that creates/retains

**Project Number:**  
Economic B-18-DP-72-0001

**Projected Start Date:**  
02/21/2020

**Benefit Type:**  
Direct ( Person )

**National Objective:**  
Urgent Need

**Activity Status:**  
Planned

**Project Title:**  
Economic

**Projected End Date:**  
02/20/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Central Office for Recovery, Reconstruction and

Overall	Jul 1 thru Sep 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$606,919,926.00
B-17-DM-72-0001	N/A	\$303,459,963.00
B-18-DP-72-0001	N/A	\$303,459,963.00
<b>Total Budget</b>	\$0.00	\$606,919,926.00
B-17-DM-72-0001	\$0.00	\$303,459,963.00
B-18-DP-72-0001	\$0.00	\$303,459,963.00
<b>Total Obligated</b>	\$467,500.00	\$467,500.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$467,500.00	\$467,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Central Office for Recovery, Reconstruction and	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00

economic development activities or additional project costs. This may include, but is not limited to the development/redevelopment of: • Retail facilities such as shopping centers or stores; commercial facilities such as hotels, shipping distribution centers, or office buildings; Industrial/manufacturing complexes such as factories or industrial parks; and public commercial spaces such as convention centers or parking garages. • Mixed-use developments in opportunity zones, whereby funds will be used to create housing, business opportunities, and other economic development, with an initial focus on housing stock being made available to low-to-moderate income persons. • Infrastructure development (such as a new road to a commercial facility) often accompanies these types of large economic development activities. Infrastructure activities, as related to large-scale development projects, are non-housing activities that support improvements to the public capital stock. This includes transportation facilities (street rehabilitation, sidewalk improvements, streetlights, parking facilities, etc.); and water, sewer, and drainage improvements. These projects will require large levels of financial investment, of which the CDBG-DR portion may range from minor to significant. The projects will have a large community impact, whether in terms of job creation, service to the neighborhood, or renewal of a given area. Depending on the nature of the project, they may involve real estate development, whether it is the construction of a new facility or the expansion of an existing building and will be expected to involve various types of financing and sources of funds. For example, large-scale projects often have a combination of private lender financing, various types of public financing, and business owner cash injections. This program will be established for the funding of projects that will significantly impact and enable the long-term economic growth and sustainability of the Island. This program has the capacity to be a funding stream for projects determined by the central government to be key drivers for Puerto Rico's new economy and to align with the economic recovery plan. As such, funds will be directed to innovative solutions that are forward-looking, cost efficient, and socially transformative. Targeting of new business incentives and existing business expansion will also be components of this program. Additionally, the program expects entities providing key services related to the project will result in the creation of activities that support LMI workers and key strategic growth sectors as outlined in the Recovery Plan and Fiscal Plan. The Public Private Partnerships (P3) will support this effort by cultivating potential projects with a high leverage component and initiatives that have long-term sustainability frameworks that do not solely rely upon CDBG-DR or other public funding streams. Other activities may include economic recovery subordinate loan components. PRDOH and/or P3 may enter into an agreement with BDE and/or Invest PR to provide assistance in the delivery of these programs as necessary. All potential projects will comply with HUD national objectives.

### **Location Description:**

Municipalities across the island.

### **Activity Progress Narrative:**

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Economic Development Investment Portfolio for Growth Program: (1) Program Guidelines revised draft; (2) Scope of Work for an RFP for Program Managers to support IPG efforts; (3) RFP Evaluation Criteria for Program Management Services (4); RFP Independent Cost Estimate for Program Management Services; (5) RFP Evaluation Manual; (6) RFP Evaluation Score Card. PRDOH collaborated with HUD Technical Assistance to further develop the Program Guidelines and Scope of Work. PRDOH is conducting a final review of the Request for Proposal package to publish on September 28, 2020. Program Guidelines are being finalized to publish on October 26, along with pre-applications for the program being made available on this date. A phased application period will follow the pre-application, with a date to be decided upon by PRDOH.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Project # / Economic Non RLF B-17-DM-72-0001 / Economic Non RLF**

**Grantee Activity Number:** R01E17WTP-EDC-LM

**Activity Title:** Workforce Training Program LMI

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

Economic Non RLF B-17-DM-72-0001

**Project Title:**

Economic Non RLF

**Projected Start Date:**

09/20/2018

**Projected End Date:**

09/19/2024

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Puerto Rico Department of Housing

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-72-0001

B-18-DP-72-0001

**Total Budget**

B-17-DM-72-0001

B-18-DP-72-0001

**Total Obligated**

B-17-DM-72-0001

B-18-DP-72-0001

**Total Funds Drawdown**

B-17-DM-72-0001

B-18-DP-72-0001

**Program Funds Drawdown**

B-17-DM-72-0001

B-18-DP-72-0001

**Program Income Drawdown**

B-17-DM-72-0001

B-18-DP-72-0001

**Program Income Received**

B-17-DM-72-0001

B-18-DP-72-0001

**Total Funds Expended**

Department of Economic Development and

Puerto Rico Department of Housing

**Most Impacted and Distressed Expended**

B-17-DM-72-0001

B-18-DP-72-0001

**Match Contributed**

B-17-DM-72-0001

**Jul 1 thru Sep 30, 2020**

N/A

N/A

N/A

\$0.00

\$0.00

\$0.00

\$571.00

\$571.00

\$0.00

\$11,597.38

\$11,597.38

\$0.00

\$11,597.38

\$11,597.38

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$11,597.38

\$0.00

\$11,597.38

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$36,000,000.00

\$18,000,000.00

\$18,000,000.00

\$36,000,000.00

\$18,000,000.00

\$18,000,000.00

\$616,421.27

\$616,421.27

\$0.00

\$14,862.69

\$14,862.69

\$0.00

\$14,862.69

\$14,862.69

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$14,862.69

\$313.94

\$14,548.75

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

and areas with the greatest lack of capacity based on community unmet need. Units of local government, non-profit organizations, and governmental and quasi-governmental agencies will be invited to propose workforce training programs under program guidelines, as approved by PRDOH. PRDOH or its designee will evaluate proposed training programs based on the entity's capacity to administer training, relationship of training material to job-readiness of participants and cost reasonableness. Entities interested in administering training programs are encouraged to develop and administer programs in partnership with institutions of higher education, workforce investment boards, business groups or trade organizations, labor or community-based organizations and learning facilities. It is suggested that curriculum be developed in collaboration with subject matter experts in the area. Workforce training programs and the proposed new Apprenticeships will be developed in those industry sectors identified in the economic development plan and may support recovery activities offered in the following categorical areas:

- Construction:
  - o Inspections and enforcement services for storm damage and health and safety codes
  - o Construction building trades (site preparation, masonry, framing and carpentry, plumbing, electrical, HVAC, painting and finish work, etc.)
  - o Green building and energy efficiency
  - o Renewable energy and Water Purification systems
  - o Lead and related hazard control and abatement
  - o Weatherization/ Sustainable Retrofitting
  - o Green Infrastructure, Hazard Mitigation and resilience
- Tourism and Hospitality
- Healthcare
- Technology training that supports new generation of digital workforce
- Manufacturing
- Other identified unmet workforce training needs to support Puerto Rico's long-term recovery goals

This program will also consider learning opportunities for other areas of immediate need to enable the current labor force to gain skills and participate outside of a formal apprenticeship structure. Program design for these initiatives will include sponsors who can facilitate on the job learning or LMI candidates who complete an application to participate in the curriculum developed. The WFT Program may also find new opportunities to partner with established entities providing meaningful skillset training that facilitate new job opportunities.

### Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

### Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Workforce Training Program: closed the Notice of Funding Availability (NOFA) Application process on July 16th, and subsequently began the NOFA Evaluation Process, supported by the PRDOH Legal and Grant Management (GM) Program teams. Due to clarity in requirements for the NOFA Application one addendum was drafted (WFT NOFA Addendum 3 [June 23rd]) which moved the application submission deadline to July 16.

The WFT NOFA received 122 applications and the WFT NOFA Evaluation Committee was given their Program Orientation on August 4th and received the IT training, for the NOFA Application Portal, on August 5th.

These were required for the Committee members to begin the NOFA Application Evaluation process. The Letter of Intent (LOI) and Sub-Recipient Agreement (SRA) package for the WFT Program were submitted for review on July 14th and July 15th, respectively.

Currently Action Plan Amendment # 5 has been submitted for public comments and it proposes the closing of the Construction and Commercial Revolving Loan Program (CCRL), these funds will be redistributed within the Economy Sector and it will benefit directly the WFT Program once the Department of Housing and Urban Development (HUD) gives the final approval.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

<b>Grantee Activity Number:</b>	<b>R01E17WTP-EDC-UN</b>
<b>Activity Title:</b>	<b>Workforce Training Program UN</b>

**Activity Category:**

Public services

**Project Number:**

Economic Non RLF B-17-DM-72-0001

**Projected Start Date:**

09/20/2018

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Non RLF

**Projected End Date:**

09/19/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Puerto Rico Department of Housing

Overall	Jul 1 thru Sep 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$24,000,000.00
B-17-DM-72-0001	N/A	\$12,000,000.00
B-18-DP-72-0001	N/A	\$12,000,000.00
<b>Total Budget</b>	\$0.00	\$24,000,000.00
B-17-DM-72-0001	\$0.00	\$12,000,000.00
B-18-DP-72-0001	\$0.00	\$12,000,000.00
<b>Total Obligated</b>	\$380.66	\$410,947.49
B-17-DM-72-0001	\$380.66	\$410,947.49
B-18-DP-72-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$10,331.92	\$10,737.73
B-17-DM-72-0001	\$10,331.92	\$10,737.73
B-18-DP-72-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$10,331.92	\$10,737.73
B-17-DM-72-0001	\$10,331.92	\$10,737.73
B-18-DP-72-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,331.92	\$10,737.73
Department of Economic Development and	\$0.00	\$209.28
Puerto Rico Department of Housing	\$10,331.92	\$10,331.92
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00

material to job-readiness of participants and cost reasonableness. Entities interested in administering training programs are encouraged to develop and administer programs in partnership with institutions of higher education, workforce investment boards, business groups or trade organizations, labor or community-based organizations and learning facilities. It is suggested that curriculum be developed in collaboration with subject matter experts in the area. Workforce training programs and the proposed new Apprenticeships will be developed in those industry sectors identified in the economic development plan and may support recovery activities offered in the following categorical areas: • Construction: o Inspections and enforcement services for storm damage and health and safety codes o Construction building trades (site preparation, masonry, framing and carpentry, plumbing, electrical, HVAC, painting and finish work, etc.) o Green building and energy efficiency o Renewable energy and Water Purification systems o Lead and related hazard control and abatement o Weatherization/ Sustainable Retrofitting o Green Infrastructure, Hazard Mitigation and resilience • Tourism and Hospitality • Healthcare • Technology training that supports new generation of digital workforce • Manufacturing • Other identified unmet workforce training needs to support Puerto Rico's long-term recovery goals This program will also consider learning opportunities for other areas of immediate need to enable the current labor force to gain skills and participate outside of a formal apprenticeship structure. Program design for these initiatives will include sponsors who can facilitate on the job learning or LMI candidates who complete an application to participate in the curriculum developed. The WFT Program may also find new opportunities to partner with established entities providing meaningful skillset training that facilitate new job opportunities.

### Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

### Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Workforce Training Program: closed the Notice of Funding Availability (NOFA) Application process on July 16th, and subsequently began the NOFA Evaluation Process, supported by the PRDOH Legal and Grant Management (GM) Program teams. Due to clarity in requirements for the NOFA Application one addendum was drafted (WFT NOFA Addendum 3 [June 23rd]) which moved the application submission deadline to July 16.

The WFT NOFA received 122 applications and the WFT NOFA Evaluation Committee was given their Program Orientation on August 4th and received the IT training, for the NOFA Application Portal, on August 5th.

These were required for the Committee members to begin the NOFA Application Evaluation process. The Letter of Intent (LOI) and Sub-Recipient Agreement (SRA) package for the WFT Program were submitted for review on July 14th and July 15th, respectively.

Currently Action Plan Amendment # 5 has been submitted for public comments and it proposes the closing of the Construction and Commercial Revolving Loan Program (CCRL), these funds will be redistributed within the Economy Sector and it will benefit directly the WFT Program once the Department of Housing and Urban Development (HUD) gives the final approval.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Housing B-17-DM-72-0001

**Projected Start Date:**

09/20/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

09/19/2024

**Completed Activity Actual End Date:****Responsible Organization:**

Puerto Rico Department of Housing

**Overall**

	<b>Jul 1 thru Sep 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,588,583,100.00
B-17-DM-72-0001	N/A	\$794,291,550.00
B-18-DP-72-0001	N/A	\$794,291,550.00
<b>Total Budget</b>	\$0.00	\$1,588,583,100.00
B-17-DM-72-0001	\$0.00	\$794,291,550.00
B-18-DP-72-0001	\$0.00	\$794,291,550.00
<b>Total Obligated</b>	(\$24,713,947.01)	\$605,907,845.80
B-17-DM-72-0001	(\$24,713,947.01)	\$605,907,845.80
B-18-DP-72-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$10,083,201.61	\$47,097,578.63
B-17-DM-72-0001	\$10,083,201.61	\$47,097,578.63
B-18-DP-72-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$10,083,201.61	\$47,097,578.63
B-17-DM-72-0001	\$10,083,201.61	\$47,097,578.63
B-18-DP-72-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,090,077.45	\$47,104,454.47
Puerto Rico Department of Housing	\$10,090,077.45	\$47,104,454.47
<b>Most Impacted and Distressed Expended</b>	\$3,797,341.69	\$3,797,341.69
B-17-DM-72-0001	\$3,797,341.69	\$3,797,341.69
B-18-DP-72-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00

**Activity Description:**

threshold for reconstruction, substantial damage, or substantial improvement as defined in 24 C.F.R. § 55.2 will not be reconstructed and eligible homeowners will be offered relocation options. For reconstruction and relocation activities, the homeowner must agree to own the home and use it as their primary residence for a period of 15 years after reconstruction or successful relocation, as secured through a Sworn Grant Agreement in compliance with Rule 35.4 of the Puerto Rico Civil Procedure Rules, 32 LPRA Ap. V, R.35.4 (Entry of Judgement by Confession), and a Direct Mortgage Deed with Imposition of Restrictive Covenants, which shall be recorded in the Puerto Rico Property Registry. The latter, is a unit of the Puerto Rico Department of Justice. If a homeowner moves, sells, or otherwise alienates the property within the first five years, the entire (100%) amount of the benefit received must be repaid in full to PRDOH. If a homeowner moves, sells, or otherwise alienates the property after five years but before completing the 15-year affordability period, the amount of benefit that must be repaid will be determined by the amortization schedule for the remaining years. For rehabilitation activities only, the ownership and occupancy compliance period will be three years as secured through a Sworn Grant Agreement in compliance with the above mentioned Rule 35.4, supra. If a homeowner moves, sells, or otherwise alienates the property within the first three years, the entire (100%) amount of the benefit received must be repaid in full to PRDOH.

## Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

## Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing completed the following tasks in support of the Repair, Reconstruction or Relocation Program: PRDOH continued to make significant progress towards its goal to provide assistance towards applicants recovering from the 2017 storms. During part of the reporting period, the Program's field operations continued working under COVID-19 protocols required within the guidelines established by both the Government of Puerto Rico and the R3 Program, to protect the health and safety of applicants and program staff. Applicants with concerns related to COVID-19 were continued to be allowed to put their applications on administrative hold for incremental periods of 14 days, without being withdrawn from the Program. The R3 Program restarted intake and eligibility activities by issuing Notices to Proceed (NTPs) to Program Managers, for an additional (1,250) applications. This enabled the Program to continue moving the active application population that had completed the eligibility and assessment phases of the Program. Over this time, the R3 Program continued efforts on performing site walks for scoping, and the development of final scopes of work for repair and reconstruction projects, in support of the execution of Grant Agreements, which is a critical step to keep the flow of applications into the construction phase. An Amendment with Tetra Tech Inc. for \$1,425,000.00 was executed to increase task units. Similarly, an amendment with ICF was executed to increase the task of processing applications by 500, which results in an increase of \$3,220,362.00. During the reporting period, the program sent out (905) pre-eligibility notifications to applicants; (1,043) damage assessments were approved along with (733) appraisal reports and (1,025) Environmental Tier-2 reports. The Program reached a cumulative total of (964) awards executed. By the end of the reporting period, construction had started for a total of (669) awards, of which (556) were for Repairs and (113) were for Reconstruction. Additionally, the program issued (26) vouchers for Relocation, enabling these applicants to start their search for a home. The program continued prioritizing applications according to the following structure: (P-1) Applications with an elderly applicant or co-applicant, and a disabled household member, and the house still significantly damaged; (P-2) Applications with an elderly applicant or co-applicant, and the house still significantly damaged, or applications with a disabled household member, and the house still significantly damaged; (P-3) Applications with the house still significantly damaged; (P-4) Applications with an elderly applicant or co-applicant, and/or a disabled household member. By the end of the reporting period, (189) grant awards were executed for homes still with blue roofs/or significantly damaged. Construction had started on (74) of those. Within this quarter, (146) housing units were completed. For the previous quarter, (1) housing unit was completed and not reported therefore, the total accomplishments for this period total (147) housing units. The R3 Program will continue to work promptly to ensure an effective recovery process by repairing damaged homes or replacing substantially damaged homes throughout the Island.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	147	147/2375
# of Substantially Rehabilitated	94	94/2375

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	147	147/2375
# of Singlefamily Units	147	147/2375

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** R01H07RRR-DOH-UN  
**Activity Title:** Repair, Reconstruction, Relocation Program UN

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**  
 Housing B-17-DM-72-0001

**Project Title:**  
 Housing

**Projected Start Date:**  
 09/20/2018

**Projected End Date:**  
 09/19/2024

**Benefit Type:**  
 Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Puerto Rico Department of Housing

Overall	Jul 1 thru Sep 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$82,557,000.00
B-17-DM-72-0001	N/A	\$41,278,500.00
B-18-DP-72-0001	N/A	\$41,278,500.00
<b>Total Budget</b>	\$0.00	\$82,557,000.00
B-17-DM-72-0001	\$0.00	\$41,278,500.00
B-18-DP-72-0001	\$0.00	\$41,278,500.00
<b>Total Obligated</b>	\$894.80	\$12,117.66
B-17-DM-72-0001	\$894.80	\$12,117.66
B-18-DP-72-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$691.86	\$11,846.41
B-17-DM-72-0001	\$691.86	\$11,846.41
B-18-DP-72-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$691.86	\$11,846.41
B-17-DM-72-0001	\$691.86	\$11,846.41
B-18-DP-72-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$691.86	\$11,846.41
Puerto Rico Department of Housing	\$691.86	\$11,169.08
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00

engineering or environmental constraints (permitting, extraordinary site conditions, etc.) will not be reconstructed and the homeowner will be provided relocation options. Homes in the floodplain that meet the threshold for reconstruction, substantial damage, or substantial improvement as defined in 24 C.F.R. § 55.2 will not be reconstructed and eligible homeowners will be offered relocation options. For reconstruction and relocation activities, the homeowner must agree to own the home and use it as their primary residence for a period of 15 years after reconstruction or successful relocation, as secured through a Sworn Grant Agreement in compliance with Rule 35.4 of the Puerto Rico Civil Procedure Rules, 32 LPRA Ap. V, R.35.4 (Entry of Judgement by Confession), and a Direct Mortgage Deed with Imposition of Restrictive Covenants, which shall be recorded in the Puerto Rico Property Registry. The latter, is a unit of the Puerto Rico Department of Justice. If a homeowner moves, sells, or otherwise alienates the property within the first five years, the entire (100%) amount of the benefit received must be repaid in full to PRDOH. If a homeowner moves, sells, or otherwise alienates the property after five years but before completing the 15-year affordability period, the amount of benefit that must be repaid will be determined by the amortization schedule for the remaining years. For rehabilitation activities only, the ownership and occupancy compliance period will be three years as secured through a Sworn Grant Agreement in compliance with the above mentioned Rule 35.4, supra. If a homeowner moves, sells, or otherwise alienates the property within the first three years, the entire (100%) amount of the benefit received must be repaid in full to PRDOH.

### **Location Description:**

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

### **Activity Progress Narrative:**

During the reporting period, the Puerto Rico Department of Housing completed the following tasks in support of the Repair, Reconstruction or Relocation Program: PRDOH continued to make significant progress towards its goal to provide assistance towards applicants recovering from the 2017 storms. During part of the reporting period, the Program's field operations continued working under COVID-19 protocols required within the guidelines established by both the Government of Puerto Rico and the R3 Program, to protect the health and safety of applicants and program staff. Applicants with concerns related to COVID-19 were continued to be allowed to put their applications on administrative hold for incremental periods of 14 days, without being withdrawn from the Program. The R3 Program restarted intake and eligibility activities by issuing Notices to Proceed (NTPs) to Program Managers, for an additional (1,250) applications. This enabled the Program to continue moving the active application population that had completed the eligibility and assessment phases of the Program. Over this time, the R3 Program continued efforts on performing site walks for scoping, and the development of final scopes of work for repair and reconstruction projects, in support of the execution of Grant Agreements, which is a critical step to keep the flow of applications into the construction phase. An Amendment with Tetra Tech Inc. for \$1,425,000.00 was executed to increase task units. Similarly, an amendment with ICF was executed to increase the task of processing applications by 500, which results in an increase of \$3,220,362.00. During the reporting period, the program sent out (905) pre-eligibility notifications to applicants; (1,043) damage assessments were approved along with (733) appraisal reports and (1,025) Environmental Tier-2 reports. The Program reached a cumulative total of (964) awards executed. By the end of the reporting period, construction had started for a total of (669) awards, of which (556) were for Repairs and (113) were for Reconstruction. Additionally, the program issued (26) vouchers for Relocation, enabling these applicants to start their search for a home. The program continued prioritizing applications according to the following structure: (P-1) Applications with an elderly applicant or co-applicant, and a disabled household member, and the house still significantly damaged; (P-2) Applications with an elderly applicant or co-applicant, and the house still significantly damaged, or applications with a disabled household member, and the house still significantly damaged; (P-3) Applications with the house still significantly damaged; (P-4) Applications with an elderly applicant or co-applicant, and/or a disabled household member. By the end of the reporting period, (189) grant awards were executed for homes still with blue roofs/or significantly damaged. Construction had started on (74) of those. Within this quarter, (146) housing units were completed. For the previous quarter, (1) housing unit was completed and not reported therefore, the total accomplishments for this period total (147) housing units. The R3 Program will continue to work promptly to ensure an effective recovery process by repairing damaged homes or replacing substantially damaged homes throughout the Island.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>R01H08TCP-DOH-LM</b>
<b>Activity Title:</b>	<b>Title Clearance Program LMI</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Planned

**Project Number:**

Housing B-17-DM-72-0001

**Project Title:**

Housing

**Projected Start Date:**

09/20/2018

**Projected End Date:**

09/19/2024

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Puerto Rico Department of Housing

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$25,000,000.00
B-17-DM-72-0001	N/A	\$25,000,000.00
<b>Total Budget</b>	\$0.00	\$25,000,000.00
B-17-DM-72-0001	\$0.00	\$25,000,000.00
<b>Total Obligated</b>	\$455,865.48	\$21,688,801.80
B-17-DM-72-0001	\$455,865.48	\$21,688,801.80
<b>Total Funds Drawdown</b>	\$128,464.98	\$761,496.69
B-17-DM-72-0001	\$128,464.98	\$761,496.69
<b>Program Funds Drawdown</b>	\$128,464.98	\$761,496.69
B-17-DM-72-0001	\$128,464.98	\$761,496.69
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$128,464.98	\$761,496.69
Puerto Rico Department of Housing	\$128,464.98	\$761,496.69
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00

**Activity Description:**

The goal of the Title Clearance Program is to provide clear title to homeowners throughout the hurricane-impacted area, therefore resulting in long-term sustainability and security for residents. Applicants who are otherwise eligible for rehabilitation or reconstruction assistance under the housing program who need remedial and curative title/ownership actions will be prioritized for limited legal services assistance. Limited legal services to resolve title issues will be performed under the direction or supervision of one or more attorneys duly licensed and authorized to practice law within the Commonwealth of Puerto Rico under rates that are subject to program approval. Homeowners unable to resolve title issues with the assistance of the legal service providers may be recommended for longer-term assistance, separate and apart from the services provided under this program.

**Location Description:**

The funding is available to be used in all Puerto Rico municipalities affected by the hurricane across the island.

determination made in R3 to be adopted for cases referred to TC. Given the COVID-19 pandemic restrictions, the Program confronted multiple challenges. Many government agencies closed during the first stages of the restrictions, and gradually opened with limited services. This directly impacted the title related services task deliverables (provided by the contractors) and the ability of the applicants to obtain documentation from the appropriate agencies. During this time, the Program Regional Offices were closed. However, the Program Staff continued to work remotely, accepting documents via email and performing phone interviews with the applicants. Notwithstanding, many applicants encountered problems submitting documents, due to lack of access to internet, computers, or scanners -among other issues. As of this moment, the Program has identified 1,996 applicants as elderly. Given these scenarios, and the possibility of COVID-19 infection, some applicants opted to request a "hold" on the application process. The Regional Offices re-opened during this quarter with limited capacity. The Program reinstated the providers' terms to submit deliverables due to the gradual opening of government agencies, and flexibility of the COVID-19 restrictions. In addition, adjustments were completed in the Grant Management System to include the case analysis fields, group management of communities, review by contractors of private property cases, chat for consultations between programs, and preliminary certification of proprietary interest. The case analysis fields facilitate the user all information of issues pending to clear title over the property. The group management tool allows to include in a single file all the applications that are in the same site or community to manage the tasks more efficiently. Changes were implemented in Grant Management System for private property cases allowing contractors to evaluate the services needed to grant title. This is to maintain the volume of cases evaluated given the big increase of applications. A chat between programs was incorporated into the system as a communication tool. Finally, a preliminary certification of proprietary interest was included for the referred R3 applications. Accordingly, training for the program resources regarding guidelines, COVID-19 procedure, program consultations, group management and eligibility quick fails process in Grant Management System was provided. The new contractor for Engineering Services was instructed in the invoicing process. For this period, there are 4,626 applications, of which 3,249 intakes have been completed and 3,118 deemed eligible. The program is currently processing 850 title related services.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>R01H09RAP-DOH-LM</b>
<b>Activity Title:</b>	<b>Rental Assistance Program LMI</b>

**Activity Category:**

Rental Assistance (waiver only)

**Project Number:**

Housing B-17-DM-72-0001

**Projected Start Date:**

09/20/2018

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Housing

**Projected End Date:**

09/19/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Puerto Rico Department of Housing

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,000,000.00
B-17-DM-72-0001	N/A	\$10,000,000.00
<b>Total Budget</b>	\$0.00	\$10,000,000.00
B-17-DM-72-0001	\$0.00	\$10,000,000.00
<b>Total Obligated</b>	\$3,096,833.83	\$4,125,731.34
B-17-DM-72-0001	\$3,096,833.83	\$4,125,731.34
<b>Total Funds Drawdown</b>	\$82,945.32	\$172,329.06
B-17-DM-72-0001	\$82,945.32	\$172,329.06
<b>Program Funds Drawdown</b>	\$82,945.32	\$172,329.06
B-17-DM-72-0001	\$82,945.32	\$172,329.06
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$82,945.32	\$172,329.06
Puerto Rico Department of Housing	\$82,945.32	\$172,329.06
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00

**Activity Description:**

Grant funds will provide temporary rental assistance to residents of storm-impacted areas (pursuant to Federal Register Notice of allocation) who are experiencing homelessness or are at risk of becoming homeless. Those at risk of homelessness are further defined as persons living in unstable or overcrowded housing; those forced to move frequently due to economic hardship; those being evicted from a private dwelling unit and lacking resources or a support network to obtain other housing; living in a shelter or transitional housing; and other reasons such as those associated with increased risk of homelessness as defined by HUD.

**Location Description:**

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

**Activity Progress Narrative:**

Virtual invoice process trainings with the housing property administrators have been conducted twice. First disbursement of funds occurred for tenant applicants from three housing properties for invoices from the months of July and August, with six more housing properties due to present their September invoices during the first weeks of the next reporting period, for a total of 842 applicants receiving rental subsidy in nine housing properties. The Program awaits availability of rest of budget to evaluate and serve 417 pending applications from six housing properties. While it has minorly delayed the process of Tenant Subsidy Agreement signings, due to the high-risk population the Program serves, the COVID-19 crisis has not had a major negative impact on the Program.

## Accomplishments Performance Measures

### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	841	1	842	841/517	1/0	842/517	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>R01H10MCP-AFV-LM</b>
<b>Activity Title:</b>	<b>Mortgage Catch-Up Program LMI</b>

**Activity Category:**

Homeownership Assistance (with waiver only)

**Project Number:**

Housing B-17-DM-72-0001

**Projected Start Date:**

09/20/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Housing

**Projected End Date:**

09/19/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Puerto Rico Housing Finance (AFV)

Overall	Jul 1 thru Sep 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Puerto Rico Housing Finance (AFV)	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This program will provide mortgage payment assistance for up to 100% of the principal, interest, tax, and insurance on arrears for up to 12 months (dating back to the time of hurricane impact) as indicated in the monthly mortgage statement. All participants in the mortgage catch-up program will be partnered with a housing counselor, who will provide homeownership counseling and financial management guidance. PRDOH has chosen to partner with the Housing Finance Authority (AFV, for its Spanish acronym) to administer this program. Program funds will not be used to pay late fees or legal fees, and mortgagees will be encouraged to restructure or modify the terms of the loans to ease repayment in the long term.

**Location Description:**

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

**Activity Progress Narrative:**

The 4th Substantial Amendment, submitted for public comment on March 2020, eliminates the Mortgage Catch Up Program due to HUD limitations on funding for this activity.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>R01H10MCP-AFV-UN</b>
<b>Activity Title:</b>	<b>Mortgage Catch-Up Program UN</b>

**Activity Category:**

Homeownership Assistance (with waiver only)

**Project Number:**

Housing B-17-DM-72-0001

**Projected Start Date:**

09/20/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Planned

**Project Title:**

Housing

**Projected End Date:**

09/19/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Puerto Rico Housing Finance (AFV)

Overall	Jul 1 thru Sep 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Puerto Rico Housing Finance (AFV)	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This program will provide mortgage payment assistance for up to 100% of the principal, interest, tax, and insurance on arrears for up to 12 months (dating back to the time of hurricane impact) as indicated in the monthly mortgage statement. All participants in the mortgage catch-up program will be partnered with a housing counselor, who will provide homeownership counseling and financial management guidance. PRDOH has chosen to partner with the Housing Finance Authority (AFV, for its Spanish acronym) to administer this program. Program funds will not be used to pay late fees or legal fees, and mortgagees will be encouraged to restructure or modify the terms of the loans to ease repayment in the long term.

**Location Description:**

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

**Activity Progress Narrative:**

The 4th Substantial Amendment, submitted for public comment on March 2020, eliminates the Mortgage Catch Up Program due to HUD limitations on funding for this activity.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>R01H11SIH-DOH-LM</b>
<b>Activity Title:</b>	<b>Social Interest Housing LMI</b>

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**  
Housing B-17-DM-72-0001

**Project Title:**  
Housing

**Projected Start Date:**  
09/20/2018

**Projected End Date:**  
09/19/2024

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Puerto Rico Department of Housing

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$25,000,000.00
B-17-DM-72-0001	N/A	\$12,500,000.00
B-18-DP-72-0001	N/A	\$12,500,000.00
<b>Total Budget</b>	\$0.00	\$25,000,000.00
B-17-DM-72-0001	\$0.00	\$12,500,000.00
B-18-DP-72-0001	\$0.00	\$12,500,000.00
<b>Total Obligated</b>	\$101,363.34	\$1,385,276.35
B-17-DM-72-0001	\$101,363.34	\$1,385,276.35
B-18-DP-72-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$10,597.13	\$37,092.93
B-17-DM-72-0001	\$10,597.13	\$37,092.93
B-18-DP-72-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$10,597.13	\$37,092.93
B-17-DM-72-0001	\$10,597.13	\$37,092.93
B-18-DP-72-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,597.13	\$37,092.93
Puerto Rico Department of Housing	\$10,597.13	\$12,613.59
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00

**Activity Description:**

PRDOH will be responsible for execution of the project under the guidance of PRDOH. Facilities may be overseen by HUD Continuum of Care Program providers and may supplement Emergency Solutions Grants (ESG) programs for a coordinated impact to:

- Provide essential services to shelter residents;
- Rapid re-housing of homeless individuals and families; and
- Prevention of families and individuals from becoming homeless.

Submissions may include proposals for more than one project. Public services provided as part of a proposed project may not supplant other funds and must be part of a new service or quantifiable increase in the level of a service previously provided. Program guidelines regarding the application process will be published on the disaster recovery website subsequent to HUD approval of the Action Plan.

### **Location Description:**

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

### **Activity Progress Narrative:**

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks, in support of the Social Interest Housing (SIH) Program: closed the application period for the SIH Program Notice of Funding Availability (NOFA), the Program received forty-three (43) applications; the PRDOH Evaluation Committee has started and continued with the application review process. As part of this review, the PRDOH Evaluation Committee has requested additional information to the applicants to clarify some matters on the proposed project application.

Also, during this period the Program Team started with the development of Program Templates, as the Subrecipient Agreement and its Exhibits.

Also, during this period, the Program Team has continued working with other operational areas to discuss and review outreach, finance, policy and compliance, among other matters. Certain activities during this period may have been impacted by COVID-19. As impact of the COVID-19 and the lockdown, the application period was extended until August 14, and that affected the program schedule, moving forward all the timelines. Notwithstanding, PRDOH continued to work remotely on Program efforts.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

#### **Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>R01H12HCP-DOH-LM</b>
<b>Activity Title:</b>	<b>Housing Counseling Program LMI</b>

**Activity Category:**

Public services

**Project Number:**

Housing B-17-DM-72-0001

**Projected Start Date:**

09/20/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

09/19/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Puerto Rico Department of Housing

Overall	Jul 1 thru Sep 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$15,000,000.00
B-17-DM-72-0001	N/A	\$7,500,000.00
B-18-DP-72-0001	N/A	\$7,500,000.00
<b>Total Budget</b>	\$0.00	\$15,000,000.00
B-17-DM-72-0001	\$0.00	\$7,500,000.00
B-18-DP-72-0001	\$0.00	\$7,500,000.00
<b>Total Obligated</b>	\$103,518.48	\$5,266,022.98
B-17-DM-72-0001	\$103,518.48	\$5,266,022.98
B-18-DP-72-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$310,566.35	\$805,136.86
B-17-DM-72-0001	\$310,566.35	\$805,136.86
B-18-DP-72-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$310,566.35	\$805,136.86
B-17-DM-72-0001	\$310,566.35	\$805,136.86
B-18-DP-72-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$325,116.44	\$819,686.95
Puerto Rico Department of Housing	\$325,116.44	\$819,686.95
<b>Most Impacted and Distressed Expended</b>	\$266,911.82	\$604,138.47
B-17-DM-72-0001	\$266,911.82	\$604,138.47
B-18-DP-72-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00

**Activity Description:**

residents. Special training seminar(s) will be held to ensure current and new counselors are well-informed about programs offered under CDBG-DR. Curriculum will cover the scope of available programs and cover eligibility requirements in depth. Additional efforts will be made, as necessary, to hold special training sessions to educate surge staff new to housing counseling services to ensure service providers are appropriately staffed to meet applicant needs. Counseling services can range from individualized, one-on-one counseling to help homeowners identify and address barriers to permanent, safe and affordable housing, to advocacy with insurance and mortgage companies, to group education addressing how to remediate mold or how to avoid common scams. Services will be made accessible to individuals having wide-ranging disabilities including mobility, sensory, developmental, emotional, and other impairments through communication standards and or program guidelines that adhere to HUD policies such as ADA compliance and 504. Services may also be provided related to rental counseling. The maximum award for a single housing counseling entity is \$3,000,000. PRDOH estimates that multiple counseling programs will be implemented. If distinct HUD-certified counseling organizations are unable to provide services, any remaining funds may be made available to one or more of the other contracted counseling providers. Program guidelines regarding the application process will be published on the disaster recovery website subsequent to HUD approval of the Action Plan.

### Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

### Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Housing Counseling Program: Once during each month of the quarter, each Housing Counseling Agency attends a one-on-one meeting with Program staff. The Housing Counseling Agencies also attended a monthly Program "Check-In" meeting throughout the quarter. These meetings establish upcoming deadlines, provide resources and important Program updates. The Housing Counseling Program applications increased exponentially during this quarter, bringing the total amount of participants to over 6,400. In service to those who have applied to the program, 2,100 initial consultations have been conducted, and 7,100 individual counseling sessions or group workshop courses have been offered. During this quarter, the Program has offered support to the Homebuyer Assistance Program and the R3 Program's Relocation phase, respectively, since the Housing Counseling Agencies' courses are requirements for those programs. Training workshops and meetings were held with each of the programs' staff and will continue to do so periodically during the next quarter. Subrecipient amendments were signed with each of the Housing Counseling Agencies to increase their budget. Due to COVID-19, all courses offered to participants to the Program continue to be done so virtually.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	258	298	853	734/2375	357/2375	1412/5000	77.27

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>R01H13LIH-AFV-LM</b>
<b>Activity Title:</b>	<b>CDBG-DR Gap to LIHTC LMI</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
Housing B-17-DM-72-0001

**Project Title:**  
Housing

**Projected Start Date:**  
09/20/2018

**Projected End Date:**  
09/19/2024

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Puerto Rico Housing Finance (AFV)

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$226,000,000.00
B-17-DM-72-0001	N/A	\$113,000,000.00
B-18-DP-72-0001	N/A	\$113,000,000.00
<b>Total Budget</b>	\$0.00	\$226,000,000.00
B-17-DM-72-0001	\$0.00	\$113,000,000.00
B-18-DP-72-0001	\$0.00	\$113,000,000.00
<b>Total Obligated</b>	\$1,607,432.30	\$99,645,968.41
B-17-DM-72-0001	\$1,607,432.30	\$99,645,968.41
B-18-DP-72-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$3,130,614.65	\$5,294,318.29
B-17-DM-72-0001	\$3,130,614.65	\$5,294,318.29
B-18-DP-72-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$3,130,614.65	\$5,294,318.29
B-17-DM-72-0001	\$3,130,614.65	\$5,294,318.29
B-18-DP-72-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,130,614.65	\$5,294,318.29
Puerto Rico Housing Finance (AFV)	\$3,130,614.65	\$5,294,318.29
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00

**Activity Description:**

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

## Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks, in support of the CDBG-DR Gap to Low-Income Housing Tax Credits (LIHTC) Program in collaboration with – the Subrecipient – the Puerto Rico Housing Finance Authority (PRHFA): continued with the construction of the LIHTC 9% projects (Program first phase); worked on invoicing and to advance closings of the remaining projects; finalized the Program design for the next phase of the Program (LIHTC 4%).

The construction status for each LIHTC 9% project is as follows:

José Gautier Benítez (Elderly) 8%; José Gautier Benítez (Multifamily) 27%; De Diego Village Apartments 5% (demolition); San Blas Apartments 3%; and Sabana Village Apartments 0%. The execution of the CDBG-DR Grant Agreements for the Hogar Manuel Mediavilla Negrón II and the ViewPoint at Roosevelt projects are pending.

During this period, the PRDOH and PRHFA worked to advance the LIHTC 4% phase. PRHFA published the Qualified Allocation Plan (QAP) 2020 for public comments; the Public Hearing was carried out on September 09, 2020, is expected that on September 24, 2020 the final-approved QAP and Notice of Funding Availability (NOFA) will be published and open the application period until October 30, 2020. Also, the PRDOH finalized the development of Standard Operating Procedures (SOP) for the Program in accordance with the Grant Management System development for the second phase of the Program. The following SOP's were finalized: Intake Form Application and Intake Review; the following SOP's are in progress of completion: Technical Review, Financial Review, Environmental Review, Award Review and Legal Review.

The PRDOH worked to advance the review of the Program Guidelines to include additional considerations relevant to the second phase (LIHTCs 4%) of the Program. Also, during this period, the PRDOH published Amendment 5 of the Action Plan for public comment, in which it was included the merge of the Multifamily Reconstruction, Repair, and Resilience Program with the CDBG-DR Gap to LIHTC program.

During this period, the PRDOH and the PRHFA conducted weekly update conference calls to discuss Program progress. Also, PRHFA and PRDOH continued in communication with the Puerto Rico Fiscal Agency and Financial Advisory Authority (AAFAF) to work on aspects related to LIHTC 4% phase. Also, during this period, the Program continued working with other PRDOH areas to discuss outreach, finance, and other matters. Construction activities during this period were impacted by COVID-19. General Contractors submitted Change Orders requesting additional time, due to the impact of the lockdown. Notwithstanding, PRDOH and PRHFA continued to work remotely on program efforts.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>R01H14HER-DOH-LM</b>
<b>Activity Title:</b>	<b>Home Energy Resilience LMI</b>

**Activity Category:**

Public services

**Project Number:**

Housing B-17-DM-72-0001

**Projected Start Date:**

09/20/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Cancelled

**Project Title:**

Housing

**Projected End Date:**

09/19/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Puerto Rico Department of Housing

Overall	Jul 1 thru Sep 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Puerto Rico Department of Housing	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Home Energy Resilience program will provide homeowners or renters a voucher for a gas or solar powered water heater, and/or gas-powered stove, installation and related appurtenances so that residents can perform basic functions such as showering and preparing meals at home in the event of a power outage. 122 Vouchers may be used at PRDOH pre-qualified vendors and installers. The cap in value per applicant is \$6,000, with only one system installation per home. Equipment will be installed and affixed to the residence. Priority will be given to the elderly and limited to low-income residents. Priority for the elderly does not preclude assistance to other eligible applicants. PRDOH anticipates providing home energy resilience improvements to at least 6,000 families under this program.

**Location Description:**

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

**Activity Progress Narrative:**

Pending

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Project # / Housing B-18-DP-72-0001 / Housing**

**Grantee Activity Number: R02H21MRR-DOH-LM**

**Activity Title: Multi-Family Recon., Repair & Resilience Prog. LM**

### Activity Category:

Rehabilitation/reconstruction of residential structures

### Project Number:

Housing B-18-DP-72-0001

### Projected Start Date:

02/21/2020

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Planned

### Project Title:

Housing

### Projected End Date:

02/20/2026

### Completed Activity Actual End Date:

### Responsible Organization:

Puerto Rico Department of Housing

### Overall

#### Total Projected Budget from All Sources

B-17-DM-72-0001

B-18-DP-72-0001

#### Total Budget

B-17-DM-72-0001

B-18-DP-72-0001

#### Total Obligated

### Jul 1 thru Sep 30, 2020

N/A

N/A

N/A

\$0.00

\$0.00

\$0.00

\$610,000.00

### To Date

\$267,758,792.00

\$133,879,396.00

\$133,879,396.00

\$267,758,792.00

\$133,879,396.00

\$133,879,396.00

\$610,000.00

B-18-DP-72-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Puerto Rico Department of Housing	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00

### Activity Description:

This program will provide funding for necessary expenses related to long-term recovery and restoration of multifamily housing and will increase the availability of affordable housing through strategic investments in multifamily buildings and by supporting code compliance updates in existing buildings. Assistance is rendered in the form of a performance-based loan as secured through a promissory note. The note will be forgiven when all contractual obligations have been met, including satisfactory completion of construction and conditions found in the Land Use Restriction Agreement, and compliance with the 15-year or 20-year affordability period, depending on the number of units and nature of construction. 139 Properties may go through an underwriting to review the ownership structure, property operations, the sources and uses of funds, and the financial statements of the owner and guarantor (if applicable). The underlying debt and operating expenses of the property may be reviewed to determine if the project is feasible during the affordability period and demonstrates income adequate to cover operating expenses and applicable debt service. This program will also seek to serve Section 8 and Égida (elderly) communities. New development of multifamily rental properties serving retirees (and potentially others) may also be considered to align with Puerto Rico as a retirement destination and to increase affordable housing options in existing urban footprints or near university centers. PRDOH may work with qualified non-profit organizations, such as Habitat for Humanity, on innovative models for multi-family building repair.

### Location Description:

Municipalities across the island.

### Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing completed the following tasks in support of the Multi-Family Reconstruction, Repair and Resilience Program:

During this quarter, all tasks for the Multi-Family R3 Program were put on hold as this Program will be consolidated with the Gap to Low Income Housing Tax Credits Program (LIHTC), as proposed for amendment #5 (substantial) to PRDOH's Action Plan.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** R02H22HA-DOH-LM

**Activity Title:** Homebuyer Assistance Program LMI

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

Housing B-18-DP-72-0001

**Projected Start Date:**

02/21/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Housing

**Projected End Date:**

02/20/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

Puerto Rico Housing Finance (AFV)

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-72-0001

B-18-DP-72-0001

**Total Budget**

B-17-DM-72-0001

B-18-DP-72-0001

**Total Obligated**

B-17-DM-72-0001

B-18-DP-72-0001

**Total Funds Drawdown**

B-17-DM-72-0001

B-18-DP-72-0001

**Program Funds Drawdown**

B-17-DM-72-0001

B-18-DP-72-0001

**Program Income Drawdown**

B-17-DM-72-0001

B-18-DP-72-0001

**Program Income Received**

B-17-DM-72-0001

B-18-DP-72-0001

**Total Funds Expended**

Puerto Rico Housing Finance (AFV)

**Most Impacted and Distressed Expended**

B-17-DM-72-0001

B-18-DP-72-0001

**Match Contributed**

B-17-DM-72-0001

B-18-DP-72-0001

**Jul 1 thru Sep 30, 2020**

N/A

N/A

N/A

\$0.00

\$0.00

\$0.00

\$46,645,132.69

\$0.00

\$46,645,132.69

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$93,715,576.00

\$46,857,788.00

\$46,857,788.00

\$93,715,576.00

\$46,857,788.00

\$46,857,788.00

\$46,645,132.69

\$0.00

\$46,645,132.69

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

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\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

whether to re-root themselves or seek a new opportunity elsewhere. This program, under the administration of the Puerto Rico Public Housing Authority (AFV), helps Puerto Ricans purchase homes through a variety of support mechanisms, thereby increasing the level of homeownership in impacted communities and contributing to long-term sustainability and viability of communities across the Island. This program will seek to target critical recovery workforce sectors, recognizing the importance of first responders, teachers, healthcare workers and medical personnel, and law enforcement. This program understands that these members of the workforce are instrumental in incentivizing the return of other residents to ensure community viability, and sufficient workforce in these critical sectors is vital in creating positive ripple effects across communities, as they provide public safety, emergency support, education for school age children, and healthcare for families in communities working to recover and rebuild. Eligible applicants will be provided with closing cost assistance (e.g. Title insurance, mortgage insurance premium, etc.), down payment assistance and/or soft second mortgage, to assist with the gap between the amount of first mortgage the household is able to obtain from a lender and the purchase price of a home. No interest or payments are required on this "silent second" mortgage provided that the recipient fulfills the five-year occupancy requirement. Before a prospective buyer is referred to counseling or to execute a sales agreement for CDBG-DR assistance, the buyer must complete an Application for Assistance. The information obtained in the application will be used – along with verifications – to determine a buyer's eligibility to purchase a home and to receive CDBG-DR assistance. Before approved buyers begin looking for a home to purchase, they should be pre-qualified for a mortgage loan. This takes the guess work out of deciding how much for a house a prospective homeowner can afford. Lenders sometimes call this preliminary paperwork a "pre-approval" and will issue a letter stating that a prospective homeowner has been conditionally approved up to a certain amount. Also, the housing counselor will help a buyer to analyze how much he or she will likely be able to borrow using these factors before the buyer approaches a lender to apply for mortgage qualification or pre-qualification. All applicants will receive housing counseling services to determine which form of housing assistance offers the best option for the household and to educate prospective homebuyers about the responsibilities of being a homeowner. Upon notification of approval of an application for assistance, buyers will be referred to an approved program that offers pre-purchase counseling and education. All homebuyers must also complete 8 hours of homeowner training to be considered eligible. PRDOH will proactively communicate with realty and lending professionals who work with the general homebuying public. These professionals can identify potentially eligible buyers and refer them for CDBG-DR qualification, effectively expanding program marketing. The real-estate professionals are experienced with the home purchase process and can help guide eligible buyers through that process, ensuring that buyers attain their goal within reasonable times.

### **Location Description:**

Municipalities across the island.

### **Activity Progress Narrative:**

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Homebuyer Assistance Program: signed a Subrecipient Agreement with the Puerto Rico Housing Finance Authority (PRHFA) and launched the Program on July 15th, 2020. Conducted daily meetings and working sessions to address Program needs. Version 2.0 of the Program Guidelines were approved and published, a third version of the Program Guidelines was drafted and is currently being reviewed for promptly approval. Among the most impactful changes in the latest version of the Guidelines were broadening the Critical Recovery Workforce definition and increasing the percentages of closing costs covered by the Program, both for the benefit of applicants to the Program. Conducted many efforts for outreach and training purposes, including roundtables open to the general public, roundtables with housing counseling agencies who offer support to the Program and 12 mandatory one-on-one orientation sessions directed at participating lending institutions. The Program's goal is to conduct a one-on-one orientation session with each of the participating lending institutions before the end of the first month of the next quarter, by the end of this quarter, 42 lending institutions had signed an agreement to participate in the Program. For purposes of outreach and training, presentation materials were developed. Conducted working sessions with the subrecipient for the continued development and finalization of the Program management system. Case reviews have been completed timely, including environmental and duplication of benefit reviews. The Program closed two cases on this quarter, one for \$34K and the second for \$35K, these two cases were Critical Recovery Workforce (CRW) applicants. By the end of the quarter, Program has achieved 920 applications of which 384 include Critical Recovery Workforce members (42%); from those applications, 330 are LMI households (36%). Certain activities during this period were impacted by COVID-19. Banks and other financial institutions have been working remotely, which had an effect by delaying the volume of cases and intake processes. Notwithstanding, PRDOH and PRHFA continued to work remotely on program efforts.

### **Accomplishments Performance Measures**

### **No Accomplishments Performance Measures**

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** R02H22HA-DOH-UN

**Activity Title:** Homebuyer Assistance Program UN

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

Housing B-18-DP-72-0001

**Projected Start Date:**

02/21/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Planned

**Project Title:**

Housing

**Projected End Date:**

02/20/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

Puerto Rico Housing Finance (AFV)

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-72-0001

B-18-DP-72-0001

**Total Budget**

B-17-DM-72-0001

B-18-DP-72-0001

**Total Obligated**

B-17-DM-72-0001

B-18-DP-72-0001

**Total Funds Drawdown**

B-17-DM-72-0001

B-18-DP-72-0001

**Program Funds Drawdown**

B-17-DM-72-0001

B-18-DP-72-0001

**Program Income Drawdown**

B-17-DM-72-0001

B-18-DP-72-0001

**Program Income Received**

B-17-DM-72-0001

B-18-DP-72-0001

**Total Funds Expended**

Puerto Rico Housing Finance (AFV)

**Most Impacted and Distressed Expended**

B-17-DM-72-0001

B-18-DP-72-0001

**Match Contributed**

B-17-DM-72-0001

B-18-DP-72-0001

**Jul 1 thru Sep 30, 2020**

N/A

N/A

N/A

\$0.00

\$0.00

\$0.00

\$108,838,642.94

\$0.00

\$108,838,642.94

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$218,669,680.00

\$109,334,840.00

\$109,334,840.00

\$218,669,680.00

\$109,334,840.00

\$109,334,840.00

\$108,838,642.94

\$0.00

\$108,838,642.94

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

whether to re-root themselves or seek a new opportunity elsewhere. This program, under the administration of the Puerto Rico Public Housing Authority (AFV), helps Puerto Ricans purchase homes through a variety of support mechanisms, thereby increasing the level of homeownership in impacted communities and contributing to long-term sustainability and viability of communities across the Island. This program will seek to target critical recovery workforce sectors, recognizing the importance of first responders, teachers, healthcare workers and medical personnel, and law enforcement. This program understands that these members of the workforce are instrumental in incentivizing the return of other residents to ensure community viability, and sufficient workforce in these critical sectors is vital in creating positive ripple effects across communities, as they provide public safety, emergency support, education for school age children, and healthcare for families in communities working to recover and rebuild. Eligible applicants will be provided with closing cost assistance (e.g. Title insurance, mortgage insurance premium, etc.), down payment assistance and/or soft second mortgage, to assist with the gap between the amount of first mortgage the household is able to obtain from a lender and the purchase price of a home. No interest or payments are required on this "silent second" mortgage provided that the recipient fulfills the five-year occupancy requirement. Before a prospective buyer is referred to counseling or to execute a sales agreement for CDBG-DR-assistance, the buyer must complete an Application for Assistance. The information obtained in the application will be used – along with verifications – to determine a buyer's eligibility to purchase a home and to receive CDBG-DR assistance. Before approved buyers begin looking for a home to purchase, they should be pre-qualified for a mortgage loan. This takes the guess work out of deciding how much for a house a prospective homeowner can afford. Lenders sometimes call this preliminary paperwork a "pre-approval" and will issue a letter stating that a prospective homeowner has been conditionally approved up to a certain amount. Also, the housing counselor will help a buyer to analyze how much he or she will likely be able to borrow using these factors before the buyer approaches a lender to apply for mortgage qualification or pre-qualification. All applicants will receive housing counseling services to determine which form of housing assistance offers the best option for the household and to educate prospective homebuyers about the responsibilities of being a homeowner. Upon notification of approval of an application for assistance, buyers will be referred to an approved program that offers pre-purchase counseling and education. All homebuyers must also complete 8 hours of homeowner training to be considered eligible. PRDOH will proactively communicate with realty and lending professionals who work with the general homebuying public. These professionals can identify potentially eligible buyers and refer them for CDBG-DR qualification, effectively expanding program marketing. The real-estate professionals are experienced with the home purchase process and can help guide eligible buyers through that process, ensuring that buyers attain their goal within reasonable times.

### Location Description:

Municipalities across the island

### Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Homebuyer Assistance Program: signed a Subrecipient Agreement with the Puerto Rico Housing Finance Authority (PRHFA) and launched the Program on July 15th, 2020. Conducted daily meetings and working sessions to address Program needs. Version 2.0 of the Program Guidelines were approved and published, a third version of the Program Guidelines was drafted and is currently being reviewed for promptly approval. Among the most impactful changes in the latest version of the Guidelines were broadening the Critical Recovery Workforce definition and increasing the percentages of closing costs covered by the Program, both for the benefit of applicants to the Program. Conducted many efforts for outreach and training purposes, including roundtables open to the general public, roundtables with housing counseling agencies who offer support to the Program and 12 mandatory one-on-one orientation sessions directed at participating lending institutions. The Program's goal is to conduct a one-on-one orientation session with each of the participating lending institutions before the end of the first month of the next quarter, by the end of this quarter, 42 lending institutions had signed an agreement to participate in the Program. For purposes of outreach and training, presentation materials were developed. Conducted working sessions with the subrecipient for the continued development and finalization of the Program management system. Case reviews have been completed timely, including environmental and duplication of benefit reviews. The Program closed two cases on this quarter, one for \$34K and the second for \$35K, these two cases were Critical Recovery Workforce (CRW) applicants. By the end of the quarter, Program has achieved 920 applications of which 384 include Critical Recovery Workforce members (42%); from those applications, 330 are LMI households (36%). Certain activities during this period were impacted by COVID-19. Banks and other financial institutions have been working remotely, which had an effect by delaying the volume of cases and intake processes. Notwithstanding, PRDOH and PRHFA continued to work remotely on program efforts.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/2733
# of Singlefamily Units	2	2/2733

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Infrastructure B-17-DM-72-0001 / Infrastructure

**Grantee Activity Number:** R01I21FEM-DOH-LM

**Activity Title:** Non-Federal Match Program LMI

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

Infrastructure B-17-DM-72-0001

**Projected Start Date:**

09/20/2018

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

09/19/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Puerto Rico Department of Housing

### Overall

**Total Projected Budget from All Sources**

B-17-DM-72-0001

B-18-DP-72-0001

**Total Budget**

B-17-DM-72-0001

B-18-DP-72-0001

**Total Obligated**

B-17-DM-72-0001

B-18-DP-72-0001

**Total Funds Drawdown**

B-17-DM-72-0001

B-18-DP-72-0001

**Program Funds Drawdown**

B-17-DM-72-0001

B-18-DP-72-0001

### Jul 1 thru Sep 30, 2020

N/A

N/A

N/A

\$0.00

\$0.00

\$0.00

(\$62,625,880.73)

(\$62,625,880.73)

\$0.00

\$49,986.28

\$49,986.28

\$0.00

\$49,986.28

\$49,986.28

\$0.00

### To Date

\$140,000,000.00

\$70,000,000.00

\$70,000,000.00

\$140,000,000.00

\$70,000,000.00

\$70,000,000.00

\$5,978,318.80

\$5,978,318.80

\$0.00

\$54,185.81

\$54,185.81

\$0.00

\$54,185.81

\$54,185.81

\$0.00

Puerto Rico Department of Housing	\$49,986.28	\$53,767.97
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00

### Activity Description:

Long-term resilience measures and infrastructure improvements are critical to the ongoing recovery of Puerto Rico. To fortify infrastructure with resilience measures, it will be of the utmost importance to leverage CDBG-DR dollars in conjunction with other funding streams. By combining CDBG-DR funds with those of other federal grant programs, PRDOH will maximize the benefit achieved for the Island and greatly relieve the financial burden on local municipalities and other eligible applicants. At this time, most long-term reconstruction projects are still undergoing the formulation process. As a result, the exact amount of CDBG-DR funds needed to meet the match requirements is still being assessed. However, the total match required for just the FEMA PA, IA and HMGP programs is expected to far exceed the \$1 billion that is currently allocated to this program, as the match requirement for the HMGP program alone is \$1 billion. A significant financial burden remains even after FEMA agreed to several amendments to the disaster declaration for Hurricane María (DR 4339) and has covered 100% of the cost share of Category A and B project worksheets, including debris removal through June 17, 2018, Category B emergency protective measures through May 18, 2018, and funding for the Sheltering and Temporary Emergency Power Pilot Program (STEP) which allowed Puerto Rico to make short term repairs to over 100,000 homes, through September 15, 2018. While the amount of CDBG-DR funds needed to match the debris removal and temporary work projects is dependent on the value of work performed outside of the 100% cost-share period, PRDOH has estimated that for the STEP program alone, costs will exceed \$20 million in matching costs required for work performed outside of the 100% FEMA-funded period.

### Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

### Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Non-Federal Match Program (NFMP): The NFMP has offered continued outreach to potential subrecipients through the offering of multiple program presentations and Pre-Evaluation Workshops culminating in the sending of online account credentials to twenty-six (26) additional state agencies for the Pre-Evaluation procedure, which will allow agencies to continue completing steps towards the SRA formalization. On September 22nd, the NFMP finalized and published the Request for Proposals (RFP) for Program Manager Services. The NFMP continues the implementation and tracking of Project Worksheet (PW) Pre-Evaluation submissions for 25 municipalities and 4 state agencies. Currently, the NFMP has received 1,081 PWs for review and has completed the pre-evaluation of 922 of these. Letters of Intent were sent to 11 municipalities for the upcoming execution of the required Subrecipient Agreements (SRAs), and there are 7 SRA packages in process with Municipalities, besides the 1 already executed SRA. The NFMP team continues to update the Program's supporting documentation such as guidelines, forms, templates and checklists. Revision #1 of the Program Guidelines has been approved and are currently undergoing translation for publishing. SOPs for Outreach & Intake, PW Pre-Evaluation, Review and Payment, Recordkeeping & Close-Out are also undergoing further refinement based on recommended changes to program procedures to allow for a more efficient cost share recommendation process. The amendment to the COR3 Interagency Agreement was executed on August 12th and registered on August 17th, reducing the original Interagency Agreement amount by -\$62,427,616.43, allowing for the NFMP to recommend and process cost share payments directly with the subrecipients. During this period, a match disbursement was completed for \$20,390,899.34 to cover cost share for the STEP Program. The corresponding accomplishments for this payment are not being reflected in the DRGR system during this period. The activity type assigned to this match payment was Public Facilities and Improvements, under the Urgent Need national objective, which does not properly categorize the STEP Program's scope of work. PRDOH is currently evaluating the national objective and activity type alternatives to select the most suitable combination, and subsequently enter the corresponding accomplishment under the correct outcome metrics. Based on the authorization received by HUD, the NFMP is working on the corresponding evaluation for the recommendation of potential cost share payment for 9 PWs for electrical grid projects performed by PREPA under Emergency Categories A & B. Related to the Global Match Program covering the cost share requirements for the FEMA Hazard Mitigation Grant Program (HMGP) being implemented by the State Hazard Mitigation Office (SHMO), the program teams from both agencies continue to have close coordination meetings in order to define a potential list of Global Match projects to be covered by CDBG funds. It is important to note that through the recommended Action Plan Amendment number 5, the NFMP will consolidate the Critical Infrastructure Program under it and will receive funding corresponding to the eliminated Puerto Rico by Design Program, totaling an addition of \$700m to the allocated NFMP budget. Due to the situation caused by the COVID 19 pandemic, the NFMP moved all training to be provided via teleconference. The majority of municipalities and state agencies have been able to participate through this modality. However, the program has received communication from some municipalities as to the shut-down of their operations,

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of public facilities	0	0/0
# of Linear feet of Public	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>R01I21FEM-DOH-UN</b>
<b>Activity Title:</b>	<b>Non-Federal Match Program UN</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

Infrastructure B-17-DM-72-0001

**Projected Start Date:**

09/20/2018

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

09/19/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Puerto Rico Department of Housing

Overall	Jul 1 thru Sep 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$60,000,000.00
B-17-DM-72-0001	N/A	\$30,000,000.00
B-18-DP-72-0001	N/A	\$30,000,000.00
<b>Total Budget</b>	\$0.00	\$60,000,000.00
B-17-DM-72-0001	\$0.00	\$30,000,000.00
B-18-DP-72-0001	\$0.00	\$30,000,000.00
<b>Total Obligated</b>	\$482,189.80	\$29,883,718.54
B-17-DM-72-0001	\$482,189.80	\$29,883,718.54
B-18-DP-72-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$20,508,670.17	\$20,510,198.91
B-17-DM-72-0001	\$20,508,670.17	\$20,510,198.91
B-18-DP-72-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$20,508,670.17	\$20,510,198.91
B-17-DM-72-0001	\$20,508,670.17	\$20,510,198.91
B-18-DP-72-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$117,770.83	\$119,299.57
Central Office for Recovery, Reconstruction and	\$20,390,899.34	\$20,390,899.34
Puerto Rico Department of Housing	\$117,770.83	\$119,120.50
<b>Most Impacted and Distressed Expended</b>	\$20,390,899.34	\$20,390,899.34
B-17-DM-72-0001	\$20,390,899.34	\$20,390,899.34
B-18-DP-72-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00

the total match required for just the FEMA PA, IA and HMGP programs is expected to far exceed the \$1 billion that is currently allocated to this program, as the match requirement for the HMGP program alone is \$1 billion. A significant financial burden remains even after FEMA agreed to several amendments to the disaster declaration for Hurricane Maria (DR 4339) and has covered 100% of the cost share of Category A and B project worksheets, including debris removal through June 17, 2018, Category B emergency protective measures through May 18, 2018, and funding for the Sheltering and Temporary Emergency Power Pilot Program (STEP) which allowed Puerto Rico to make short term repairs to over 100,000 homes, through September 15, 2018. While the amount of CDBG-DR funds needed to match the debris removal and temporary work projects is dependent on the value of work performed outside of the 100% cost-share period, PRDOH has estimated that for the STEP program alone, costs will exceed \$20 million in matching costs required for work performed outside of the 100% FEMA-funded period.

## Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

## Activity Progress Narrative:

During the reporting period, the PRDOH completed the following tasks in support of the Non-Federal Match Program (NFMP): The NFMP has offered continued outreach to potential subrecipients through the offering of multiple program presentations and Pre-Evaluation Workshops culminating in the sending of online account credentials to twenty-six (26) additional state agencies for the Pre-Evaluation procedure, which will allow agencies to continue completing steps towards the SRA formalization. On September 22nd, the NFMP finalized and published the Request for Proposals (RFP) for Program Manager Services. The NFMP continues the implementation and tracking of Project Worksheet (PW) Pre-Evaluation submissions for 25 municipalities and 4 state agencies. Currently, the NFMP has received 1,081 PWs for review and has completed the pre-evaluation of 922 of these. Letters of Intent were sent to 11 municipalities for the upcoming execution of the required Subrecipient Agreements (SRAs), and there are 7 SRA packages in process with Municipalities, besides the 1 already executed SRA. The NFMP team continues to update the Program's supporting documentation such as guidelines, forms, templates and checklists. Revision #1 of the Program Guidelines has been approved and are currently undergoing translation for publishing. SOPs for Outreach & Intake, PW Pre-Evaluation, Review and Payment, Recordkeeping & Close-Out are also undergoing further refinement based on recommended changes to program procedures to allow for a more efficient cost share recommendation process. The amendment to the COR3 Interagency Agreement was executed on August 12th and registered on August 17th, reducing the original Interagency Agreement amount by -\$62,427,616.43, allowing for the NFMP to recommend and process cost share payments directly with the subrecipients. During this period, a match disbursement was completed for \$20,390,899.34 to cover cost share for the STEP Program. The corresponding accomplishments for this payment are not being reflected in the DRGR system during this period. The activity type assigned to this match payment was Public Facilities and Improvements, under the Urgent Need national objective, which does not properly categorize the STEP Program's scope of work. PRDOH is currently evaluating the national objective and activity type alternatives to select the most suitable combination, and subsequently enter the corresponding accomplishment under the correct outcome metrics. Based on the authorization received by HUD, the NFMP is working on the corresponding evaluation for the recommendation of potential cost share payment for 9 PWs for electrical grid projects performed by PREPA under Emergency Categories A & B. Related to the Global Match Program covering the cost share requirements for the FEMA Hazard Mitigation Grant Program (HMGP) being implemented by the State Hazard Mitigation Office (SHMO), the program teams from both agencies continue to have close coordination meetings in order to define a potential list of Global Match projects to be covered by CDBG funds. It is important to note that through the recommended Action Plan Amendment number 5, the NFMP will consolidate the Critical Infrastructure Program under it and will receive funding corresponding to the eliminated Puerto Rico by Design Program, totaling an addition of \$700m to the allocated NFMP budget. Due to the situation caused by the COVID 19 pandemic, the NFMP moved all training to be provided via teleconference. The majority of municipalities and state agencies have been able to participate through this modality. However, the program has received communication from some municipalities as to the shut-down of their operations, thus impeding or delaying their participation in some of the offered workshops. Throughout the lock-down timeframe, the NFMP continues frequent communication with potential subrecipients through email and phone.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of public facilities	0	0/0
# of Linear feet of Public	0	0/0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA	\$196,638,727.86
Total Other Funding Sources	\$0.00

### Project # / Infrastructure B-18-DP-72-0001 / Infrastructure

**Grantee Activity Number:** R02I25CIR-DOH-LM  
**Activity Title:** Critical Infr. Resilience Prog. LMI

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

Infrastructure B-18-DP-72-0001

**Projected Start Date:**

02/21/2020

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Infrastructure

**Projected End Date:**

02/20/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

Puerto Rico Department of Housing

Overall	Jul 1 thru Sep 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$249,908,206.00
B-17-DM-72-0001	N/A	\$124,954,103.00
B-18-DP-72-0001	N/A	\$124,954,103.00
<b>Total Budget</b>	\$0.00	\$249,908,206.00
B-17-DM-72-0001	\$0.00	\$124,954,103.00
B-18-DP-72-0001	\$0.00	\$124,954,103.00
<b>Total Obligated</b>	\$147,000.00	\$147,000.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$147,000.00	\$147,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

Puerto Rico Department of Housing	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00

### Activity Description:

To realize the full potential of a holistic recovery across the Island, critical infrastructure needs must be addressed in a way that goes beyond what has been done in past efforts. CIR will fund the rebuilding, hardening, and making more resilient of critical infrastructure assets (e.g. roads, bridges, channels, healthcare facilities, etc.) that are located across the Island. In so doing, the Island will be more adaptable to changing conditions, and able to withstand and recover rapidly from disruptions caused by future disasters. This Program will also seek to ensure that resilient infrastructure investments carry multiple community benefits, creating public amenities, reducing hazards, and contributing to economic revitalization. CIR will make funds available to municipalities, governmental and other eligible entities through a subrecipient model and seeks to coordinate and leverage program funds with other public and private sector investments. Projects will be evaluated to ensure no duplication of benefit across other funding streams occurs. PRDOH intends to use a combination of selected projects that have been determined to be critical for the Island's recovery, meet a recovery objective, are CDBG-DR compliant, and are identified as part of the island-wide planning process. As an output of the planning process, PRDOH, at its discretion, may decide to create an application-based Notice of Funding Availability (NOFA) or will enter into agreements with selected units of government. PRDOH may focus on identifying projects that benefit LMI areas, although projects may also meet other national objectives. CIR further aligns with Puerto Rico's Recovery Plan priorities for short-term priority on critical health and safety needs. Puerto Rican Government selection will be important as some anticipated that projects in the critical infrastructure program could be eligible for FEMA's approximately \$4 billion HMGP grant program or be otherwise identified as priority projects. Puerto Rico was approved by FEMA for a concept known as global match, whereby projects that meet FEMA and HUD requirements can meet FEMA's cost share requirement. HMGP projects are expected to be primarily managed by the Government of Puerto Rico or its municipalities. With a cost share of nearly one billion dollars, PRDOH believes that outcomes of potential projects in this Program may align with FEMA's HMGP program. If a Puerto Rican Government selected project is pursued, the Government of Puerto Rico will demonstrate how the project makes a critical asset more resilient, how the project benefits the community, or how it is being used to meet Puerto Rico's cost share requirement for the HMGP program. Since these activities impact an area, and are currently in their planning stages and the DRGR automatically calculates the LMI and UN percentages for the municipalities across the island, it is early to determine their LMI/UN percentages at this moment. Nonetheless, as more data is gathered and information is obtained during the process, we will be in a better position to identify and provide LMI/UN percentages.

### Location Description:

Municipalities across the island.

### Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) recommended the consolidation of the Critical Infrastructure Resilience Program (CIR) within the Non-Federal Match Program (NFMP). This in an effort to expedite program delivery as the activities listed under the CIR program are compatible with those projects being attended to by the FEMA Public Assistance (PA) Program and for which cost share is provided by the NFMP. Considering that the NFMP has already launched, this consolidation will allow for a more efficient support of CIR activities within FEMA PA. The recommended Action Plan Amendment (currently published for comments period) includes the consolidation of these programs and CIR funding is being reallocated into NFMP.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

# Other Funding Sources Budgeted - Detail

## No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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